



MUNICIPIO DE CHIHUAHUA

CALENDARIO DE INGRESOS DEL EJERCICIO FISCAL 2025

	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
IMPUESTOS	1,965,483,201.00	990,787,753.00	130,540,647.00	91,610,591.00	79,356,817.00	72,853,235.00	72,237,904.00	75,582,520.00	83,365,554.00	70,800,333.00	68,105,439.00	91,225,977.00	139,016,431.00
IMPUESTOS SOBRE EL PATRIMONIO	1,847,955,492.00	975,781,756.00	121,726,070.00	83,267,041.00	71,331,480.00	64,700,613.00	64,700,613.00	67,352,960.00	72,657,653.00	62,711,353.00	60,059,006.00	80,614,694.00	123,052,253.00
IMPUESTO PREDIAL	1,326,173,436.00	932,299,918.00	78,244,232.00	39,785,203.00	27,849,642.00	21,218,775.00	21,218,775.00	23,871,122.00	29,175,815.00	19,229,515.00	16,577,168.00	37,132,856.00	79,570,415.00
TRASLACION DE DOMINIO	521,782,056.00	43,481,838.00	43,481,838.00	43,481,838.00	43,481,838.00	43,481,838.00	43,481,838.00	43,481,838.00	43,481,838.00	43,481,838.00	43,481,838.00	43,481,838.00	43,481,838.00
ACCESORIOS	100,260,501.00	13,567,063.00	7,375,643.00	6,904,616.00	6,586,403.00	6,713,688.00	6,098,357.00	6,790,626.00	9,268,967.00	6,650,046.00	6,607,499.00	9,172,349.00	14,525,244.00
RECARGOS	63,642,666.00	10,373,755.00	4,582,272.00	4,136,773.00	3,818,560.00	3,945,845.00	3,373,061.00	3,818,560.00	6,109,696.00	3,882,203.00	3,882,203.00	5,664,197.00	10,055,541.00
MULTAS	28,108,536.00	2,342,378.00	2,342,378.00	2,342,378.00	2,342,378.00	2,342,378.00	2,342,378.00	2,342,378.00	2,342,378.00	2,342,378.00	2,342,378.00	2,342,378.00	2,342,378.00
GASTOS DE NOTIFICACION, EJECUCION E INSPECCION FISCAL	8,509,299.00	850,930.00	450,993.00	425,465.00	425,465.00	425,465.00	382,918.00	629,688.00	816,893.00	425,465.00	382,918.00	1,165,774.00	2,127,325.00
OTROS IMPUESTOS	17,267,208.00	1,438,934.00	1,438,934.00	1,438,934.00	1,438,934.00	1,438,934.00	1,438,934.00	1,438,934.00	1,438,934.00	1,438,934.00	1,438,934.00	1,438,934.00	1,438,934.00
ESPECTACULOS PUBLICOS	17,267,208.00	1,438,934.00	1,438,934.00	1,438,934.00	1,438,934.00	1,438,934.00	1,438,934.00	1,438,934.00	1,438,934.00	1,438,934.00	1,438,934.00	1,438,934.00	1,438,934.00
CONTRIBUCIONES DE MEJORAS	98,758,926.00	53,618,170.00	6,706,348.00	4,434,892.00	3,505,501.00	3,447,303.00	3,654,961.00	3,378,084.00	3,921,698.00	3,022,728.00	3,151,026.00	4,030,598.00	5,887,617.00
CONTRIBUCIONES ESPECIALES	29,539,598.00	17,900,996.00	1,860,995.00	1,181,584.00	1,152,044.00	886,188.00	886,188.00	886,188.00	945,267.00	738,490.00	797,569.00	915,728.00	1,388,361.00
IMPUESTO UNIVERSITARIO	69,219,328.00	35,717,174.00	4,845,353.00	3,253,308.00	2,353,457.00	2,561,115.00	2,768,773.00	2,491,896.00	2,976,431.00	2,284,238.00	2,353,457.00	3,114,870.00	4,499,256.00
DERECHOS	639,675,643.00	72,342,196.00	51,927,965.00	51,596,897.00	51,596,897.00	51,589,853.00	51,589,853.00	51,522,936.00	51,522,936.00	51,522,936.00	51,487,716.00	51,487,716.00	51,487,742.00
MERCADOS Y CENTRALES DE ABASTOS	309,414.00	25,784.00	25,784.00	25,784.00	25,784.00	25,784.00	25,784.00	25,784.00	25,784.00	25,784.00	25,784.00	25,784.00	25,790.00
ARRENDAMIENTO DE BIENES	3,791,402.00	315,950.00	315,950.00	315,950.00	315,950.00	315,950.00	315,950.00	315,950.00	315,950.00	315,950.00	315,950.00	315,950.00	315,952.00
CEMENTERIOS	3,531,221.00	294,268.00	294,268.00	294,268.00	294,268.00	294,268.00	294,268.00	294,268.00	294,268.00	294,268.00	294,268.00	294,268.00	294,273.00
PERMISOS GANADEROS	545,372.00	45,448.00	45,448.00	45,448.00	45,448.00	45,448.00	45,448.00	45,448.00	45,448.00	45,448.00	45,448.00	45,448.00	45,444.00
ALINEAMIENTO DE PREDIOS Y LICENCIAS	129,278,400.00	10,773,200.00	10,773,200.00	10,773,200.00	10,773,200.00	10,773,200.00	10,773,200.00	10,773,200.00	10,773,200.00	10,773,200.00	10,773,200.00	10,773,200.00	10,773,200.00
LEGALIZACION DE FIRMAS Y CERTIFICADOS	26,174,245.00	2,181,187.00	2,181,187.00	2,181,187.00	2,181,187.00	2,181,187.00	2,181,187.00	2,181,187.00	2,181,187.00	2,181,187.00	2,181,187.00	2,181,187.00	2,181,188.00
DIVERSOS (EXPEDICION DE PERMISOS Y/O AUTORIZACIONES SUBD. GOBERNACION)	31,640,506.00	2,636,709.00	2,636,709.00	2,636,709.00	2,636,709.00	2,636,709.00	2,636,709.00	2,636,709.00	2,636,709.00	2,636,709.00	2,636,709.00	2,636,709.00	2,636,707.00
ASEO, RECOLECCION Y TRANSPORTE DE BASURA	33,909,607.00	3,390,961.00	2,774,422.00	2,774,422.00	2,774,422.00	2,774,422.00	2,774,422.00	2,774,422.00	2,774,422.00	2,774,422.00	2,774,422.00	2,774,422.00	2,774,426.00
ALUMBRADO PUBLICO	373,951,776.00	48,987,683.00	29,542,190.00	29,542,190.00	29,542,190.00	29,542,190.00	29,542,190.00	29,542,190.00	29,542,190.00	29,542,190.00	29,542,190.00	29,542,190.00	29,542,193.00
FIJACION DE ANUNCIOS Y PROPAGANDA COMERCIAL	10,282,660.00	856,888.00	856,888.00	856,888.00	856,888.00	856,888.00	856,888.00	856,888.00	856,888.00	856,888.00	856,888.00	856,888.00	856,892.00
EVENTOS MASIVOS	4,805,925.00	400,494.00	400,494.00	400,494.00	400,494.00	400,494.00	400,494.00	400,494.00	400,494.00	400,494.00	400,494.00	400,494.00	400,491.00
REPRODUCCIÓN Y ACCESO A LA INFORMACIÓN	170.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	16.00
SERVICIOS DE MANT. URBANO	15,522.00	1,293.00	1,293.00	1,293.00	1,293.00	1,293.00	1,293.00	1,293.00	1,293.00	1,293.00	1,293.00	1,293.00	1,299.00
SERVICIOS DE PROTECCION CIVIL	8,114,638.00	676,220.00	676,220.00	676,220.00	676,220.00	676,220.00	676,220.00	676,220.00	676,220.00	676,220.00	676,220.00	676,220.00	676,218.00
DERECHO DE OPERACIÓN DE MAQUINAS DE VIDEO	8,356,864.00	1,342,104.00	989,905.00	658,837.00	658,837.00	651,793.00	651,793.00	584,876.00	584,876.00	584,876.00	549,656.00	549,656.00	549,655.00
SERVICIOS DE VIGILANCIA ESPECIAL	4,967,921.00	413,993.00	413,993.00	413,993.00	413,993.00	413,993.00	413,993.00	413,993.00	413,993.00	413,993.00	413,993.00	413,993.00	413,998.00
PRODUCTOS	113,242,226.00	4,865,252.00	7,942,332.00	5,898,842.00	8,562,332.00	6,866,031.00	6,323,602.00	6,040,222.00	4,232,538.00	4,395,656.00	3,508,609.00	2,553,597.00	52,053,213.00
PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIENTO DE BIENES	2,743,072.00	228,589.00	228,589.00	228,589.00	228,589.00	228,589.00	228,589.00	228,589.00	228,589.00	228,589.00	228,589.00	228,589.00	228,593.00
ENAJENACION DE BIENES INMUEBLES	63,249,154.00	1,104,330.00	1,104,330.00	1,104,330.00	1,104,330.00	1,104,330.00	1,104,330.00	1,104,330.00	1,104,330.00	1,104,330.00	1,104,330.00	1,104,330.00	51,101,524.00
RENDIMIENTOS FINANCIEROS	47,250,000.00	3,532,333.00	6,609,413.00	4,565,923.00	7,229,413.00	5,533,112.00	4,990,683.00	4,707,303.00	2,899,619.00	3,062,737.00	2,175,690.00	1,220,678.00	723,096.00
APROVECHAMIENTOS	25,412,042.00	817,024.00	817,024.00	817,024.00	817,024.00	3,392,303.00	4,718,962.00	4,718,962.00	2,065,644.00	1,441,334.00	1,441,334.00	1,441,334.00	2,924,073.00
INDEMNIZACIONES	8,010,975.00	667,581.00	667,581.00	667,581.00	667,581.00	667,581.00	667,581.00	667,581.00	667,581.00	667,581.00	667,581.00	667,581.00	667,584.00
OBRAS PUBLICAS (BENEFICIARIOS)	15,607,751.00	0.00	0.00	0.00	0.00	2,575,279.00	3,901,938.00	3,901,938.00	1,248,620.00	624,310.00	624,310.00	624,310.00	2,107,046.00
APROVECHAMIENTOS TIPO CORRIENTE	1,793,316.00	149,443.00	149,443.00	149,443.00	149,443.00	149,443.00	149,443.00	149,443.00	149,443.00	149,443.00	149,443.00	149,443.00	149,443.00
TOTAL INGRESOS LOCALES	2,842,572,038.00	1,122,430,395.00	197,934,316.00	154,358,246.00	143,838,571.00	138,148,725.00	138,525,282.00	141,242,724.00	145,108,370.00	131,182,987.00	127,694,124.00	150,739,222.00	251,369,076.00



MUNICIPIO DE CHIHUAHUA

CALENDARIO DE INGRESOS DEL EJERCICIO FISCAL 2025

	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
PARTICIPACIONES	2,273,871,515.00	188,449,769.00	222,690,112.00	169,098,295.00	252,721,020.00	188,740,271.00	191,438,812.00	195,236,482.00	181,272,302.00	174,701,689.00	172,091,751.00	169,978,890.00	167,452,122.00
PARTICIPACIONES	2,233,768,363.00	184,316,207.00	219,353,016.00	166,001,517.00	249,694,266.00	185,577,923.00	187,886,434.00	192,262,597.00	178,069,762.00	171,527,618.00	169,058,108.00	166,500,955.00	163,519,960.00
FONDO GENERAL	1,480,814,120.00	108,822,865.00	146,262,130.00	110,559,328.00	165,780,648.00	128,866,557.00	132,128,131.00	120,668,616.00	123,284,324.00	116,575,400.00	102,577,578.00	112,057,998.00	113,230,545.00
FONDO DE FISCALIZACION	97,102,562.00	16,990,906.00	2,747,773.00	2,747,773.00	19,964,884.00	2,747,773.00	2,747,773.00	19,662,376.00	2,747,773.00	2,747,773.00	18,502,214.00	2,747,773.00	2,747,771.00
FONDO DE FOMENTO MUNICIPAL 70%	269,085,785.00	19,770,356.00	26,586,823.00	20,086,509.00	30,140,508.00	23,419,657.00	24,013,483.00	21,925,531.00	22,401,766.00	21,180,290.00	18,631,744.00	20,357,819.00	20,571,299.00
FONDO DE FOMENTO MUNICIPAL 30% FONDO DE ADMINISTRACION DE IMPUESTO PREDIAL	115,083,482.00	8,455,450.00	11,370,739.00	8,590,663.00	12,890,590.00	10,016,195.00	10,270,164.00	9,377,182.00	9,580,860.00	9,058,455.00	7,968,485.00	8,706,698.00	8,798,001.00
IMPUESTO ESPECIAL S/PROD. Y SERV.	37,789,529.00	2,672,137.00	5,861,712.00	2,550,757.00	2,480,442.00	2,637,235.00	2,805,461.00	2,869,530.00	3,089,786.00	3,144,453.00	3,622,211.00	3,043,735.00	3,012,070.00
I.E.P.S. DE GASOLINA Y DIESEL	63,266,995.00	6,772,897.00	4,776,152.00	4,953,769.00	4,641,347.00	5,269,623.00	5,173,870.00	5,302,630.00	5,177,465.00	5,422,076.00	5,397,729.00	5,094,130.00	5,285,307.00
ISR BIENES INMUEBLES	10,473,388.00	1,933,075.00	1,496,065.00	621,884.00	1,283,822.00	337,225.00	906,997.00	539,688.00	1,248,843.00	606,178.00	486,662.00	496,977.00	515,972.00
ISR PARTICIPABLE	160,152,502.00	18,898,521.00	20,251,622.00	15,890,834.00	12,512,025.00	12,283,658.00	9,840,555.00	11,917,044.00	10,538,945.00	12,792,993.00	11,871,485.00	13,995,825.00	9,358,995.00
INCENTIVOS DERIVADOS DE LA COLABORACION FISCAL	40,103,152.00	4,133,562.00	3,337,096.00	3,096,778.00	3,026,754.00	3,162,348.00	3,552,378.00	2,973,885.00	3,202,540.00	3,174,071.00	3,033,643.00	3,477,935.00	3,932,162.00
IMPUESTO SOBRE AUTOMOVILES NUEVOS	40,098,870.00	4,133,478.00	3,336,138.00	3,096,597.00	3,026,684.00	3,162,199.00	3,552,308.00	2,973,057.00	3,202,488.00	3,174,019.00	3,033,590.00	3,476,496.00	3,931,816.00
IMPUESTO SOBRE TENENCIA Y/O USO DE VEHICULOS	4,282.00	84.00	958.00	181.00	70.00	149.00	70.00	828.00	52.00	52.00	53.00	1,439.00	346.00
APORTACIONES	1,305,661,352.00	110,629,800.00	110,629,800.00	110,629,800.00	110,629,800.00	110,629,800.00	110,629,800.00	110,629,800.00	110,629,800.00	110,629,800.00	110,629,801.00	99,681,676.00	99,681,675.00
APORTACIONES ESTATALES	277,209,553.00	23,100,796.00	23,100,796.00	23,100,796.00	23,100,796.00	23,100,796.00	23,100,796.00	23,100,796.00	23,100,796.00	23,100,796.00	23,100,796.00	23,100,796.00	23,100,797.00
FONDO PARA EL DESARROLLO SOCIOECONÓMICO MUNICIPAL (FODESEM)	277,209,553.00	23,100,796.00	23,100,796.00	23,100,796.00	23,100,796.00	23,100,796.00	23,100,796.00	23,100,796.00	23,100,796.00	23,100,796.00	23,100,796.00	23,100,796.00	23,100,797.00
APORTACIONES FEDERALES	1,028,451,799.00	87,529,004.00	87,529,004.00	87,529,004.00	87,529,004.00	87,529,004.00	87,529,004.00	87,529,004.00	87,529,004.00	87,529,004.00	87,529,005.00	76,580,880.00	76,580,878.00
FONDO DE APORTACION PARA FORTALECIMIENTO DE LOS MUNICIPIOS	918,970,558.00	76,580,880.00	76,580,880.00	76,580,880.00	76,580,880.00	76,580,880.00	76,580,880.00	76,580,880.00	76,580,880.00	76,580,880.00	76,580,880.00	76,580,880.00	76,580,878.00
FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL (FAIS)	109,481,241.00	10,948,124.00	10,948,124.00	10,948,124.00	10,948,124.00	10,948,124.00	10,948,124.00	10,948,124.00	10,948,124.00	10,948,124.00	10,948,125.00	0.00	0.00
CONVENIOS	44,712,866.00	0.00	0.00	11,178,217.00	0.00	0.00	11,178,217.00	0.00	0.00	11,178,217.00	0.00	0.00	11,178,215.00
SUBSIDIOS Y SUBVENCIONES	44,712,866.00	0.00	0.00	11,178,217.00	0.00	0.00	11,178,217.00	0.00	0.00	11,178,217.00	0.00	0.00	11,178,215.00
SUBSIDIOS FEDERALES (REGULARIZACION AUTOS EXTRANJEROS)	44,712,866.00	0.00	0.00	11,178,217.00	0.00	0.00	11,178,217.00	0.00	0.00	11,178,217.00	0.00	0.00	11,178,215.00
INGRESOS TOTALES SIN FINANCIAMIENTO	6,466,817,771.00	1,421,509,964.00	531,254,228.00	445,264,558.00	507,189,391.00	437,518,796.00	451,772,111.00	447,109,006.00	437,010,472.00	427,692,693.00	410,415,676.00	420,399,788.00	529,681,088.00
INGRESOS DERIVADOS DE FINANCIAMIENTOS	645,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	171,000,000.00	57,000,000.00	79,500,000.00	129,000,000.00	104,250,000.00	104,250,000.00
EMPRESTITOS	570,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	171,000,000.00	57,000,000.00	57,000,000.00	114,000,000.00	85,500,000.00	85,500,000.00
EMPRESTITOS	75,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,500,000.00	15,000,000.00	18,750,000.00	18,750,000.00
INGRESOS TOTALES CON FINANCIAMIENTO	7,111,817,771.00	1,421,509,964.00	531,254,228.00	445,264,558.00	507,189,391.00	437,518,796.00	451,772,111.00	618,109,006.00	494,010,472.00	507,192,693.00	539,415,676.00	524,649,788.00	633,931,088.00