

MUNICIPIO DE CHIHUAHUA
CALENDARIO DE INGRESOS DEL EJERCICIO FISCAL 2022
INGRESOS ESTIMADOS

	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
IMPUESTOS	1,168,535,785.52	644,855,460.00	66,410,303.00	56,681,885.00	39,151,396.00	39,151,396.00	39,151,396.00	39,151,396.00	39,151,396.00	36,651,398.00	36,682,477.00	48,712,697.00	82,784,585.52
IMPUESTOS SOBRE EL PATRIMONIO	1,136,598,529.52	636,693,299.00	63,756,381.00	54,778,972.00	37,343,212.00	37,343,212.00	37,343,212.00	37,343,212.00	37,343,212.00	34,843,214.00	34,843,214.00	46,873,434.00	78,093,955.52
IMPUESTO PREDIAL	833,282,145.52	611,416,930.00	38,480,016.00	29,502,607.00	12,066,847.00	12,066,847.00	12,066,847.00	12,066,847.00	12,066,847.00	9,566,849.00	9,566,849.00	21,597,069.00	52,817,590.52
TRASLACION DE DOMINIO	303,316,384.00	25,276,369.00	25,276,365.00	25,276,365.00	25,276,365.00	25,276,365.00	25,276,365.00	25,276,365.00	25,276,365.00	25,276,365.00	25,276,365.00	25,276,365.00	25,276,365.00
ACCESORIOS	30,901,294.00	8,089,644.00	2,581,405.00	1,830,396.00	1,735,667.00	1,735,667.00	1,735,667.00	1,735,667.00	1,735,667.00	1,735,667.00	1,735,667.00	1,735,667.00	4,514,513.00
RECARGOS	21,942,510.00	6,726,734.00	1,875,131.00	1,196,216.00	1,101,487.00	1,101,487.00	1,101,487.00	1,101,487.00	1,101,487.00	1,101,487.00	1,101,487.00	1,101,487.00	3,332,533.00
MULTAS	6,216,690.00	821,669.00	477,335.00	477,335.00	477,335.00	477,335.00	477,335.00	477,335.00	477,335.00	477,335.00	477,335.00	477,335.00	621,671.00
GASTOS DE NOTIFICACION, EJECUCION E INSPECCION FISCAL	2,742,094.00	541,241.00	228,939.00	156,845.00	156,845.00	156,845.00	156,845.00	156,845.00	156,845.00	156,845.00	156,845.00	156,845.00	560,309.00
OTROS IMPUESTOS	1,035,962.00	72,517.00	72,517.00	72,517.00	72,517.00	72,517.00	72,517.00	72,517.00	72,517.00	72,517.00	103,596.00	103,596.00	176,117.00
ESPECTACULOS PUBLICOS	1,035,962.00	72,517.00	72,517.00	72,517.00	72,517.00	72,517.00	72,517.00	72,517.00	72,517.00	72,517.00	103,596.00	103,596.00	176,117.00
INFRAESTRUCTURA Y EQUIP.													
CONTRIBUCIONES DE MEJORAS	60,627,909.01	36,594,223.00	3,250,510.00	2,728,044.00	1,713,320.00	1,713,320.00	1,713,320.00	1,713,320.00	1,713,320.00	1,567,825.00	1,567,825.00	2,267,958.00	4,084,924.01
CONTRIBUCIONES DE MEJORAS (ESP)	60,627,909.01	36,594,223.00	3,250,510.00	2,728,044.00	1,713,320.00	1,713,320.00	1,713,320.00	1,713,320.00	1,713,320.00	1,567,825.00	1,567,825.00	2,267,958.00	4,084,924.01
CONTRIBUCIONES ESPECIALES	15,163,967.01	11,126,491.00	700,255.00	536,885.00	219,591.00	219,591.00	219,591.00	219,591.00	219,591.00	174,096.00	174,096.00	393,021.00	961,168.01
IMPUESTO UNIVERSITARIO	45,463,942.00	25,467,732.00	2,550,255.00	2,191,159.00	1,493,729.00	1,493,729.00	1,493,729.00	1,493,729.00	1,493,729.00	1,393,729.00	1,393,729.00	1,874,937.00	3,123,756.00
DERECHOS	313,592,189.07	36,708,140.00	26,348,512.00	25,053,558.00	25,053,558.00	25,053,558.00	25,053,558.00	25,053,558.00	25,053,558.00	25,053,558.00	25,053,558.00	25,053,558.00	25,053,515.07
MERCADOS Y CENTRALES DE ABASTOS	149,896.07	12,492.00	12,492.00	12,492.00	12,492.00	12,492.00	12,492.00	12,492.00	12,492.00	12,492.00	12,492.00	12,492.00	12,484.07
ARRENDAMIENTO DE BIENES	2,414,915.00	201,243.00	201,243.00	201,243.00	201,243.00	201,243.00	201,243.00	201,243.00	201,243.00	201,243.00	201,243.00	201,243.00	201,242.00
CEMENTERIOS	2,602,258.00	216,855.00	216,855.00	216,855.00	216,855.00	216,855.00	216,855.00	216,855.00	216,855.00	216,855.00	216,855.00	216,855.00	216,853.00
PERMISOS GANADEROS	374,518.00	31,210.00	31,210.00	31,210.00	31,210.00	31,210.00	31,210.00	31,210.00	31,210.00	31,210.00	31,210.00	31,210.00	31,208.00
ALINEAMIENTO DE PREDIOS Y LICENCIAS	73,769,662.00	6,147,472.00	6,147,472.00	6,147,472.00	6,147,472.00	6,147,472.00	6,147,472.00	6,147,472.00	6,147,472.00	6,147,472.00	6,147,472.00	6,147,472.00	6,147,470.00
LEGALIZACION DE FIRMAS Y CERTIFICADOS	8,177,411.00	681,451.00	681,451.00	681,451.00	681,451.00	681,451.00	681,451.00	681,451.00	681,451.00	681,451.00	681,451.00	681,451.00	681,450.00
DIVERSOS (EXPEDICION DE PERMISOS Y/O AUTORIZACIONES SUBD. GOBERNACION)	8,710,988.00	725,916.00	725,916.00	725,916.00	725,916.00	725,916.00	725,916.00	725,916.00	725,916.00	725,916.00	725,916.00	725,916.00	725,912.00
ASEO, RECOLECCION Y TRANSPORTE DE BASURA	19,973,407.00	1,664,451.00	1,664,451.00	1,664,451.00	1,664,451.00	1,664,451.00	1,664,451.00	1,664,451.00	1,664,451.00	1,664,451.00	1,664,451.00	1,664,451.00	1,664,446.00
ALUMBRADO PUBLICO	184,993,329.00	25,991,562.00	15,631,937.00	14,336,983.00	14,336,983.00	14,336,983.00	14,336,983.00	14,336,983.00	14,336,983.00	14,336,983.00	14,336,983.00	14,336,983.00	14,336,983.00
FIJACION DE ANUNCIOS Y PROPAGANDA COMERCIAL	5,368,371.00	447,367.00	447,364.00	447,364.00	447,364.00	447,364.00	447,364.00	447,364.00	447,364.00	447,364.00	447,364.00	447,364.00	447,364.00
REPRODUCCIÓN Y ACCESO A LA INFORMACIÓN	2,193.00	183.00	183.00	183.00	183.00	183.00	183.00	183.00	183.00	183.00	183.00	183.00	180.00
SERVICIOS DE MANT. URBANO	111,825.00	9,319.00	9,319.00	9,319.00	9,319.00	9,319.00	9,319.00	9,319.00	9,319.00	9,319.00	9,319.00	9,319.00	9,316.00
SERVICIOS DE PROTECCION CIVIL	1,062,522.00	88,544.00	88,544.00	88,544.00	88,544.00	88,544.00	88,544.00	88,544.00	88,544.00	88,544.00	88,544.00	88,544.00	88,538.00
DERECHO DE OPERACIÓN DE MAQUINAS DE VIDEO	2,651,435.00	220,953.00	220,953.00	220,953.00	220,953.00	220,953.00	220,953.00	220,953.00	220,953.00	220,953.00	220,953.00	220,953.00	220,952.00
SERVICIOS DE VIGILANCIA ESPECIAL	3,229,459.00	269,122.00	269,122.00	269,122.00	269,122.00	269,122.00	269,122.00	269,122.00	269,122.00	269,122.00	269,122.00	269,122.00	269,117.00
PRODUCTOS	14,672,515.60	975,539.00	1,858,646.00	2,491,084.00	2,293,975.00	2,413,047.00	856,718.00	448,701.00	652,253.00	674,126.00	727,536.00	655,728.00	625,162.60
PRODUCTOS	14,672,515.60	975,539.00	1,858,646.00	2,491,084.00	2,293,975.00	2,413,047.00	856,718.00	448,701.00	652,253.00	674,126.00	727,536.00	655,728.00	625,162.60
RENDIMIENTOS FINANCIEROS	11,656,082.00	724,169.00	1,607,276.00	2,239,714.00	2,042,605.00	2,161,677.00	605,348.00	197,331.00	400,883.00	422,756.00	476,166.00	404,358.00	373,799.00
PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIENTO DE BIENES	1,963,788.00	163,649.00	163,649.00	163,649.00	163,649.00	163,649.00	163,649.00	163,649.00	163,649.00	163,649.00	163,649.00	163,649.00	163,649.00
ENAJENACION DE BIENES MUEBLES													
ENAJENACION DE BIENES INMUEBLES	1,052,645.60	87,721.00	87,721.00	87,721.00	87,721.00	87,721.00	87,721.00	87,721.00	87,721.00	87,721.00	87,721.00	87,721.00	87,714.60
APROVECHAMIENTOS	6,019,297.80	501,609.00	501,609.00	501,609.00	501,609.00	501,609.00	501,609.00	501,609.00	501,609.00	501,609.00	501,609.00	501,609.00	501,598.80
APROVECHAMIENTOS	6,019,297.80	501,609.00	501,609.00	501,609.00	501,609.00	501,609.00	501,609.00	501,609.00	501,609.00	501,609.00	501,609.00	501,609.00	501,598.80
APROVECHAMIENTOS	5,521,890.60	460,158.00	460,158.00	460,158.00	460,158.00	460,158.00	460,158.00	460,158.00	460,158.00	460,158.00	460,158.00	460,158.00	460,152.60
INDEMNIZACIONES	497,407.20	41,451.00	41,451.00	41,451.00	41,451.00	41,451.00	41,451.00	41,451.00	41,451.00	41,451.00	41,451.00	41,451.00	41,446.20
TOTAL INGRESOS LOCALES	1,563,447,697.00	719,634,971.00	98,369,580.00	87,456,180.00	68,713,858.00	68,832,930.00	67,276,601.00	66,868,584.00	67,072,136.00	64,448,516.00	64,533,005.00	77,191,550.00	113,049,786.00

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CALENDARIO DE INGRESOS DEL EJERCICIO FISCAL 2022

INGRESOS ESTIMADOS

	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
PARTICIPACIONES	1,500,324,350.31	123,747,290.00	158,033,567.00	113,324,474.00	175,842,727.00	108,437,667.00	108,274,780.00	131,078,302.00	119,895,722.00	112,894,120.00	129,609,689.00	108,844,464.00	110,341,548.31
PARTICIPACIONES	1,480,024,470.81	121,696,230.00	156,305,181.00	111,690,298.00	174,019,526.00	106,862,062.00	106,630,523.00	129,335,946.00	118,219,915.00	111,283,547.00	127,906,327.00	107,430,952.00	108,643,963.81
FONDO GENERAL	969,340,478.70	76,135,057.00	109,868,299.00	71,738,655.00	106,535,507.00	72,057,250.00	72,784,800.00	77,990,331.00	80,714,800.00	76,679,225.00	77,483,601.00	73,189,646.00	74,163,622.70
FONDO DE FISCALIZACION	95,492,474.01	13,227,369.00	2,461,498.00	2,461,498.00	26,253,188.00	2,461,498.00	2,461,498.00	18,559,826.00	2,461,498.00	2,461,498.00	17,760,105.00	2,461,498.00	2,461,500.01
FONDO DE FOMENTO MUNICIPAL 70%	179,604,505.22	14,105,406.00	20,368,724.00	13,289,118.00	19,749,918.00	13,348,272.00	13,483,299.00	14,448,881.00	14,954,738.00	14,205,445.00	14,354,807.00	13,557,528.00	13,738,369.22
FONDO DE FOMENTO MUNICIPAL 30%	81,727,212.05	6,418,522.00	9,268,582.00	6,047,078.00	8,987,000.00	6,073,996.00	6,135,439.00	6,574,817.00	6,805,002.00	6,464,044.00	6,532,010.00	6,169,216.00	6,251,506.05
IMPUESTO ESPECIAL S/PROD. Y SERV.	25,711,586.94	1,833,222.00	3,986,876.00	1,784,120.00	1,653,491.00	1,867,543.00	1,974,604.00	2,070,899.00	2,225,502.00	2,290,322.00	2,090,353.00	1,955,305.00	1,979,349.94
I.E.P.S. DE GASOLINA Y DIESEL	37,592,844.40	2,717,363.00	3,066,064.00	2,912,683.00	3,236,630.00	3,196,534.00	3,303,966.00	3,146,256.00	3,284,109.00	3,259,414.00	3,098,777.00	3,242,740.00	3,128,308.40
ISR BIENES INMUEBLES	6,083,369.49	829,161.00	414,315.00	269,121.00	514,144.00	728,201.00	304,751.00	315,805.00	806,689.00	504,316.00	393,161.00	459,737.00	543,968.49
ISR PARTICIPABLE	84,472,000.00	6,430,130.00	6,870,823.00	13,188,025.00	7,089,648.00	7,128,768.00	6,182,481.00	6,229,131.00	6,967,577.00	5,419,283.00	6,193,513.00	6,395,282.00	6,377,339.00
INCENTIVOS DERIVADOS DE LA COLABORACION FISCAL	20,299,879.50	2,051,060.00	1,728,386.00	1,634,176.00	1,823,201.00	1,575,605.00	1,644,257.00	1,742,356.00	1,675,807.00	1,610,573.00	1,703,362.00	1,413,512.00	1,697,584.50
IMPUESTO SOBRE TENENCIA Y/O USO DE VEHICULOS	20,398.38	1,324.00	2,316.00	2,796.00	261.00	1,920.00	266.00	564.00	1,533.00	525.00	139.00	4,440.00	4,314.38
IMPUESTO SOBRE AUTOMOVILES NUEVOS	20,279,481.12	2,049,736.00	1,726,070.00	1,631,380.00	1,822,940.00	1,573,685.00	1,643,991.00	1,741,792.00	1,674,274.00	1,610,048.00	1,703,223.00	1,409,072.00	1,693,270.12
APORTACIONES	966,455,150.43	82,149,792.22	82,149,792.22	82,149,792.22	82,149,792.22	82,149,792.22	82,149,792.22	82,149,792.22	82,149,792.22	82,149,792.22	82,149,792.22	72,478,614.12	72,478,614.11
APORTACIONES ESTATALES	170,331,422.46	14,194,285.21	14,194,285.21	14,194,285.21	14,194,285.21	14,194,285.21	14,194,285.21	14,194,285.21	14,194,285.21	14,194,285.21	14,194,285.21	14,194,285.21	14,194,285.15
FONDO PARA EL DESARROLLO SOCIOECONOMICO MUNICIPAL (FODESEM)	170,331,422.46	14,194,285.21	14,194,285.21	14,194,285.21	14,194,285.21	14,194,285.21	14,194,285.21	14,194,285.21	14,194,285.21	14,194,285.21	14,194,285.21	14,194,285.21	14,194,285.15
APORTACIONES FEDERALES	796,123,727.97	67,955,507.01	67,955,507.01	67,955,507.01	67,955,507.01	67,955,507.01	67,955,507.01	67,955,507.01	67,955,507.01	67,955,507.01	67,955,507.01	58,284,328.91	58,284,328.96
FONDO DE APORTACION PARA FORTALECIMIENTO DE LOS MUNICIPIOS	699,411,946.97	58,284,328.91	58,284,328.91	58,284,328.91	58,284,328.91	58,284,328.91	58,284,328.91	58,284,328.91	58,284,328.91	58,284,328.91	58,284,328.91	58,284,328.91	58,284,328.96
FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	96,711,781.00	9,671,178.10	9,671,178.10	9,671,178.10	9,671,178.10	9,671,178.10	9,671,178.10	9,671,178.10	9,671,178.10	9,671,178.10	9,671,178.10	0.00	0.00
INGRESOS TOTALES SIN FINANCIAMIENTO	4,030,227,197.74	925,532,053.22	338,552,939.22	282,930,446.22	326,706,377.22	259,420,389.22	257,701,173.22	280,096,678.22	269,117,650.22	259,492,428.22	276,292,486.22	258,514,628.12	295,869,948.42
INGRESOS DERIVADOS DE FINANCIAMIENTOS	450,000,000.00	0.00	0.00	0.00	0.00	127,200,000.00	0.00	0.00	139,400,000.00	44,000,000.00	139,400,000.00	0.00	0.00
EMPRESTITOS	450,000,000.00	0.00	0.00	0.00	0.00	127,200,000.00	0.00	0.00	139,400,000.00	44,000,000.00	139,400,000.00	0.00	0.00
INGRESOS TOTALES CON FINANCIAMIENTO	4,480,227,197.74	925,532,053.22	338,552,939.22	282,930,446.22	326,706,377.22	386,620,389.22	257,701,173.22	280,096,678.22	408,517,650.22	303,492,428.22	415,692,486.22	258,514,628.12	295,869,948.42