

| NORMA PARA ARMONIZAR LA PRESENTACION DE LA INFORMACION ADICIONAL |                  |                |           |
|------------------------------------------------------------------|------------------|----------------|-----------|
| DEL PROYECTO DEL PESUPUESTO DE EGRESOS                           |                  |                |           |
| MUNICIPIO DE CHIHUAHUA                                           |                  |                |           |
| PRESUPUESTO DE EGRESOS PARA EL EJERCICIO FISCAL 2026             |                  |                |           |
| ANALITICO DE PLAZAS                                              |                  |                |           |
| Plaza/Puesto                                                     | Número de Plazas | Remuneraciones |           |
|                                                                  |                  | De             | Hasta     |
| AFANADOR (A) SECCIONAL                                           | 2                | 4,865.98       | 4,865.98  |
| AGENTE DE DETENCION DE SEG P                                     | 88               | 20,300.05      | 20,300.05 |
| AGENTE DE DETENCION DE SEG P INTERINATO                          | 11               | 20,300.05      | 20,300.05 |
| ALBANIL                                                          | 4                | 11,413.42      | 11,413.42 |
| ALMACENISTA                                                      | 2                | 17,384.57      | 17,384.57 |
| ANALISTA PROGRAMADOR                                             | 2                | 19,919.32      | 19,919.32 |
| ASESOR A                                                         | 31               | 22,863.24      | 22,863.24 |
| ASESORC                                                          | 4                | 21,803.61      | 21,803.61 |
| AUDITOR A                                                        | 16               | 20,247.06      | 20,247.06 |
| AUXILIAR                                                         | 84               | 14,741.62      | 14,741.62 |
| AUXILIAR DE BASURA SECCIONAL 1                                   | 1                | 3,136.88       | 3,136.88  |
| AUXILIAR DE BASURA SECCIONAL 3                                   | 2                | 2,790.53       | 2,790.53  |
| AUXILIAR DE OFICINA SECCIONAL                                    | 1                | 7,704.05       | 7,704.05  |
| AUXILIAR DE SERVS GRALES SECCIONAL                               | 1                | 1,262.57       | 1,262.57  |
| AUXILIAR ESPECIALIZADO                                           | 369              | 17,384.57      | 17,384.57 |
| AUXILIAR ESPECIALIZADO INTERINATO                                | 3                | 17,384.57      | 17,384.57 |
| BIBLIOTECARIA (O) SECCIONAL                                      | 1                | 5,297.39       | 5,297.39  |
| BOMBERO 1o                                                       | 35               | 22,695.04      | 22,695.04 |
| BOMBERO 2o                                                       | 60               | 21,570.49      | 21,570.49 |
| BOMBERO DE ACADEMIA                                              | 136              | 20,268.23      | 20,268.23 |
| CAJERO                                                           | 118              | 14,182.59      | 14,182.59 |
| CAPTURISTA DE DATOS                                              | 122              | 14,182.59      | 14,182.59 |
| CAPTURISTA DE DATOS INTERINATO                                   | 5                | 14,182.59      | 14,182.59 |
| CHOFER                                                           | 4                | 14,573.34      | 14,573.34 |
| CHOFER RECOLECTOR ASEO URBANO                                    | 108              | 14,713.58      | 14,713.58 |
| COMISARIO                                                        | 1                | 63,192.53      | 63,192.53 |
| COMISARIO DE EJIDO SECCIONAL                                     | 2                | 2,474.59       | 2,474.59  |
| COMISARIO DE POLICIA SECCIONAL                                   | 26               | 2,474.59       | 2,474.59  |
| COMISARIO DE RANCHO SECCIONAL                                    | 17               | 2,474.59       | 2,474.59  |
| CONSULTOR JURIDICO                                               | 5                | 21,474.68      | 21,474.68 |
| COORDINADOR DE BOMBEROS                                          | 1                | 25,371.49      | 25,371.49 |
| COORDINADOR DE CUADRILLA                                         | 5                | 12,152.77      | 12,152.77 |
| COORDINADOR DE DEPENDENCIA                                       | 8                | 25,364.46      | 25,364.46 |
| COORDINADOR DE PROTECCION CIVIL                                  | 1                | 22,863.24      | 22,863.24 |
| COORDINADOR DE UNIDAD ADMINISTRATIVA                             | 15               | 21,474.68      | 21,474.68 |
| DESPACHADOR DE VUELOS                                            | 2                | 21,528.72      | 21,528.72 |

|                                   |      |           |           |
|-----------------------------------|------|-----------|-----------|
| DIRECTOR GENERAL                  | 10   | 30,265.34 | 30,265.34 |
| INSPECTOR DE GOBERNACION          | 44   | 19,857.18 | 19,857.18 |
| INSPECTOR DE OBRA                 | 2    | 17,384.57 | 17,384.57 |
| JEFE DE DEPARTAMENTO              | 176  | 21,536.84 | 21,536.84 |
| JEFE DE DIVISION                  | 36   | 19,853.17 | 19,853.17 |
| JEFE DE GRUPO                     | 3    | 20,240.40 | 20,240.40 |
| JEFE DE OFICINA                   | 201  | 20,815.28 | 20,815.28 |
| JEFE DE OFICINA INTERINATO        | 1    | 20,815.28 | 20,815.28 |
| JUEZ CALIFICADOR SEG PUBLICA      | 7    | 17,384.57 | 17,384.57 |
| JUEZ CIVICO                       | 15   | 20,432.26 | 20,432.26 |
| LIDER DE PROYECTO                 | 145  | 21,536.84 | 21,536.84 |
| LIDER DE PROYECTO INTERINATO      | 1    | 21,536.84 | 21,536.84 |
| MECANICO                          | 18   | 14,625.39 | 14,625.39 |
| MECANICO INTERINATO               | 1    | 14,625.39 | 14,625.39 |
| MINISTRO EJECUTOR                 | 38   | 9,794.37  | 9,794.37  |
| OFICIAL                           | 3    | 33,479.39 | 33,479.39 |
| OFICIAL BOMBEROS                  | 1    | 22,915.58 | 22,915.58 |
| OPERADOR 5TA RUEDA                | 1    | 15,154.44 | 15,154.44 |
| OPERADOR DE BASURA SECCIONAL      | 1    | 5,297.39  | 5,297.39  |
| OPERADOR DE COMPUTADORA           | 1    | 19,674.83 | 19,674.83 |
| OPERADOR DE SERVICIO 5            | 98   | 9,451.72  | 9,451.72  |
| OPERADOR DE SERVICIO 6            | 567  | 11,078.77 | 11,078.77 |
| OPERADOR MAQUINARIA PESADA        | 64   | 14,713.58 | 14,713.58 |
| OPERADOR RURAL DE MAQUINARIA      | 22   | 20,160.86 | 20,160.86 |
| PERSONAL ESPECIALIZADO            | 967  | 20,432.26 | 20,432.26 |
| PERSONAL ESPECIALIZADO INTERINATO | 11   | 20,432.26 | 20,432.26 |
| PERSONAL ESPECIALIZADO MEDICO     | 2    | 20,432.26 | 20,432.26 |
| PERSONAL ESPECIALIZADO PSICOLOGO  | 5    | 20,432.26 | 20,432.26 |
| PILOTO DE HELICOPTERO A           | 2    | 22,615.51 | 22,615.51 |
| POLICIA                           | 1152 | 20,287.17 | 20,287.17 |
| POLICIA 1o                        | 28   | 22,915.58 | 22,915.58 |
| POLICIA 2o                        | 84   | 22,537.75 | 22,537.75 |
| POLICIA 3o                        | 270  | 21,678.42 | 21,678.42 |
| PRESIDENTE MUNICIPAL              | 1    | 38,203.22 | 38,203.22 |
| PRESIDENTE SECCIONAL              | 5    | 22,449.73 | 22,449.73 |
| REGIDOR                           | 20   | 22,175.69 | 22,175.69 |
| REGIDOR SECCIONAL                 | 10   | 1,249.92  | 1,249.92  |
| RESIDENTE DE OBRA                 | 31   | 19,680.83 | 19,680.83 |
| SECRETARIA (O) SECCIONAL          | 5    | 2,059.78  | 2,059.78  |
| SECRETARIA A SECCIONAL            | 1    | 10,426.24 | 10,426.24 |
| SECRETARIA B SECCIONAL            | 1    | 5,448.99  | 5,448.99  |
| SECRETARIA DE SUBDIRECTOR         | 10   | 14,074.35 | 14,074.35 |
| SECRETARIA DEPARTAMENTO           | 6    | 12,244.96 | 12,244.96 |
| SECRETARIA TITULAR DEPCIA         | 11   | 16,843.54 | 16,843.54 |

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|--------------------------------|------|-----------|-----------|
| SECRETARIO AYUNTAMIENTO        | 1    | 30,265.34 | 30,265.34 |
| SINDICO                        | 1    | 30,265.34 | 30,265.34 |
| SUB OFICIAL                    | 8    | 26,136.15 | 26,136.15 |
| SUBCOORDINADOR DE DEPCIA       | 10   | 22,464.08 | 22,464.08 |
| SUBDIRECTOR                    | 41   | 22,863.24 | 22,863.24 |
| SUBSECRETARIO                  | 2    | 25,364.46 | 25,364.46 |
| SUBSECRETARIO DEL AYUNTAMIENTO | 1    | 25,364.46 | 25,364.46 |
| SUPERVISOR DE OBRA             | 4    | 17,384.57 | 17,384.57 |
| SUPERVISOR DE RECURSOS HUMANOS | 2    | 19,221.03 | 19,221.03 |
| SUPERVISOR DE SERVICIOS        | 104  | 17,384.57 | 17,384.57 |
| TECESP ADMINISTRATIVO          | 18   | 12,152.77 | 12,152.77 |
| TECESP AUXILIAR                | 8    | 12,152.77 | 12,152.77 |
| TECESP CARPINTERO              | 1    | 11,517.59 | 11,517.59 |
| TECESP COCINA                  | 5    | 12,152.77 | 12,152.77 |
| TECESP FONTANERO               | 2    | 12,152.77 | 12,152.77 |
| TECESP INTENDENCIA             | 4    | 12,152.77 | 12,152.77 |
| TECESP MANTENIMIENTO           | 15   | 12,152.77 | 12,152.77 |
| TECESP OPERADOR DE VEHICULO    | 37   | 12,152.77 | 12,152.77 |
| TECESP OPERADOR MAQUINARIA     | 8    | 12,152.77 | 12,152.77 |
| TECESP PINTOR                  | 1    | 11,517.59 | 11,517.59 |
| TECESP SOLDADOR                | 5    | 12,152.77 | 12,152.77 |
| TECNICO EN RADIOTELEFONIA:     | 1    | 13,100.52 | 13,100.52 |
| TECNICO INTENDENCIA            | 4    | 11,078.77 | 11,078.77 |
| TECNICO JARDINERO              | 13   | 11,078.77 | 11,078.77 |
| TECNICO SERVICIOS Y OPERACIONE | 4    | 11,078.77 | 11,078.77 |
| TECNICO VIGILANTE              | 29   | 11,078.77 | 11,078.77 |
| TECNICO VIGILANTE INTERINATO   | 1    | 11,078.77 | 11,078.77 |
| TOPOGRAFO                      | 5    | 17,384.57 | 17,384.57 |
| TRABAJADOR SOCIAL              | 12   | 17,384.57 | 17,384.57 |
| TRABAJADOR SOCIAL A            | 6    | 20,113.29 | 20,113.29 |
| VALUADOR                       | 1    | 17,384.57 | 17,384.57 |
| VELADOR DE HACIENDA SECCIONAL  | 1    | 5,297.39  | 5,297.39  |
| Total general                  | 5726 |           |           |