



MUNICIPIO DE CHIHUAHUA

CALENDARIO DE INGRESOS DEL EJERCICIO FISCAL 2026

	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
IMPUESTOS	2,251,131,915.71	1,113,014,644.00	150,761,496.00	116,354,051.00	88,194,585.00	84,447,546.00	83,026,480.00	87,374,843.00	93,812,129.00	83,379,484.00	80,648,862.00	103,934,522.00	166,183,273.71
IMPUESTOS SOBRE EL PATRIMONIO	2,120,855,376.41	1,091,632,358.00	138,871,193.00	104,680,823.00	78,683,536.00	75,059,672.00	74,114,316.00	77,580,621.00	82,937,637.00	73,799,197.00	72,538,723.00	96,330,179.00	154,627,121.41
IMPUESTO PREDIAL	1,575,593,127.89	1,046,193,837.00	93,432,672.00	59,242,302.00	33,245,015.00	29,621,151.00	28,675,795.00	32,142,100.00	37,499,116.00	28,360,676.00	27,100,202.00	50,891,658.00	109,188,603.89
TRASLACION DE DOMINIO	545,262,248.52	45,438,521.00	45,438,521.00	45,438,521.00	45,438,521.00	45,438,521.00	45,438,521.00	45,438,521.00	45,438,521.00	45,438,521.00	45,438,521.00	45,438,521.00	45,438,517.52
ACCESORIOS	112,228,904.58	19,878,316.00	10,386,333.00	10,169,258.00	8,007,079.00	7,883,904.00	7,408,194.00	8,290,252.00	9,370,522.00	8,076,317.00	6,606,169.00	6,100,373.00	10,052,187.58
RECARGOS	70,792,524.07	16,282,281.00	7,291,630.00	7,079,252.00	4,955,477.00	4,813,892.00	4,247,551.00	4,955,477.00	5,720,024.00	4,955,477.00	3,539,626.00	2,123,776.00	4,828,061.07
MULTAS	31,450,995.87	2,620,916.00	2,620,916.00	2,620,916.00	2,620,916.00	2,620,916.00	2,620,916.00	2,620,916.00	2,620,916.00	2,620,916.00	2,620,916.00	2,620,916.00	2,620,919.87
GASTOS DE NOTIFICACION, EJECUCION E INSPECCION FISCAL	9,985,384.64	975,119.00	473,787.00	469,090.00	430,686.00	449,096.00	539,727.00	713,859.00	1,029,582.00	499,924.00	445,627.00	1,355,681.00	2,603,206.64
OTROS IMPUESTOS	18,047,634.72	1,503,970.00	1,503,970.00	1,503,970.00	1,503,970.00	1,503,970.00	1,503,970.00	1,503,970.00	1,503,970.00	1,503,970.00	1,503,970.00	1,503,970.00	1,503,964.72
ESPECTACULOS PUBLICOS	18,044,232.36	1,503,686.00	1,503,686.00	1,503,686.00	1,503,686.00	1,503,686.00	1,503,686.00	1,503,686.00	1,503,686.00	1,503,686.00	1,503,686.00	1,503,686.00	1,503,686.36
INFRAESTRUCTURA Y EQUIPAMIENTO	3,402.36	284.00	284.00	284.00	284.00	284.00	284.00	284.00	284.00	284.00	284.00	284.00	278.36
CONTRIBUCIONES DE MEJORAS	116,859,317.24	64,742,118.00	7,644,204.00	5,246,247.00	3,996,378.00	3,396,385.00	4,137,140.00	3,989,123.00	4,364,300.00	3,613,598.00	3,684,381.00	4,875,195.00	7,170,248.24
CONTRIBUCIONES ESPECIALES	38,435,006.37	23,227,251.00	2,485,679.00	1,667,218.00	1,163,581.00	1,165,205.00	1,260,085.00	1,157,874.00	1,217,907.00	1,012,130.00	962,184.00	1,281,686.00	1,834,206.37
IMPUESTO UNIVERSITARIO	78,424,310.87	41,514,867.00	5,158,525.00	3,579,029.00	2,832,797.00	2,231,180.00	2,877,055.00	2,831,249.00	3,146,393.00	2,601,468.00	2,722,197.00	3,593,509.00	5,336,041.87
DERECHOS	713,928,120.68	76,402,253.00	53,100,422.00	52,664,920.00	58,875,544.00	53,559,376.00	58,522,535.00	57,250,722.00	60,106,554.00	61,148,943.00	61,462,656.00	60,509,555.00	60,324,640.68
MERCADOS Y CENTRALES DE ABASTOS	393,358.37	32,779.00	32,779.00	32,779.00	32,779.00	32,779.00	32,779.00	32,779.00	32,779.00	32,779.00	32,779.00	32,779.00	32,789.37
ARRENDAMIENTO DE BIENES	4,169,082.46	347,423.00	347,423.00	347,423.00	347,423.00	347,423.00	347,423.00	347,423.00	347,423.00	347,423.00	347,423.00	347,423.00	347,429.46
CEMENTERIOS	5,025,518.81	418,793.00	418,793.00	418,793.00	418,793.00	418,793.00	418,793.00	418,793.00	418,793.00	418,793.00	418,793.00	418,793.00	418,795.81
PERMISOS GANADEROS	500,375.94	41,698.00	41,698.00	41,698.00	41,698.00	41,698.00	41,698.00	41,698.00	41,698.00	41,698.00	41,698.00	41,698.00	41,697.94
ALINEAMIENTO DE PREDIOS Y LICENCIAS	135,219,156.00	11,268,263.00	11,268,263.00	11,268,263.00	11,268,263.00	11,268,263.00	11,268,263.00	11,268,263.00	11,268,263.00	11,268,263.00	11,268,263.00	11,268,263.00	11,268,263.00
LEGALIZACION DE FIRMAS Y CERTIFICADOS	35,694,809.00	2,974,569.00	2,974,569.00	2,974,569.00	2,974,569.00	2,974,569.00	2,974,569.00	2,974,569.00	2,974,569.00	2,974,569.00	2,974,569.00	2,974,569.00	2,974,550.00
DIVERSOS (EXPEDICION DE PERMISOS Y/O AUTORIZACIONES SUBD. GOBERNACION)	23,940,506.00	1,995,043.00	1,995,043.00	1,995,043.00	1,995,043.00	1,995,043.00	1,995,043.00	1,995,043.00	1,995,043.00	1,995,043.00	1,995,043.00	1,995,043.00	1,995,033.00
ASEO, RECOLECCION Y TRANSPORTE BASURA	37,835,435.00	3,368,681.00	3,097,938.00	3,219,649.00	2,255,274.00	3,475,196.00	2,924,595.00	3,434,321.00	3,078,426.00	3,525,572.00	3,393,851.00	3,018,781.00	3,043,151.00
ALUMBRADO PUBLICO	428,718,467.44	51,628,159.00	30,061,364.00	28,948,969.00	35,240,905.00	29,952,779.00	34,496,007.00	33,906,830.00	35,672,535.00	37,680,006.00	36,741,888.00	37,667,346.00	36,721,679.44
FIJACION DE ANUNCIOS Y PROPAGANDA COMERCIAL	9,716,583.55	809,715.00	809,715.00	809,715.00	809,715.00	809,715.00	809,715.00	809,715.00	809,715.00	809,715.00	809,715.00	809,715.00	809,718.55
EVENTOS MASIVOS	6,227,029.52	518,919.00	518,919.00	518,919.00	518,919.00	518,919.00	518,919.00	518,919.00	518,919.00	518,919.00	518,919.00	518,919.00	518,920.52
REPRODUCCIÓN Y ACCESO A LA INFORMACIÓN	779.11	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	64.11
SERVICIOS DE MANT. URBANO	23,977.25	1,998.00	1,998.00	1,998.00	1,998.00	1,998.00	1,998.00	1,998.00	1,998.00	1,998.00	1,998.00	1,998.00	1,999.25
SERVICIOS DE PROTECCION CIVIL	10,860,553.75	905,046.00	905,046.00	905,046.00	905,046.00	905,046.00	905,046.00	905,046.00	905,046.00	905,046.00	905,046.00	905,046.00	905,047.75
DERECHO DE OPERACIÓN MAQUINAS VIDEO	9,493,084.60	1,581,985.00	117,692.00	672,874.00	1,555,937.00	307,973.00	1,278,505.00	86,143.00	1,532,165.00	119,937.00	1,503,489.00	0.00	736,384.60
SERVICIOS DE VIGILANCIA ESPECIAL	5,510,667.00	459,222.00	459,222.00	459,222.00	459,222.00	459,222.00	459,222.00	459,222.00	459,222.00	459,222.00	459,222.00	459,222.00	459,225.00
SERVICIOS DE MEDIO AMBIENTE Y PROTECCION ANIMAL	598,736.88	49,895.00	49,895.00	49,895.00	49,895.00	49,895.00	49,895.00	49,895.00	49,895.00	49,895.00	49,895.00	49,895.00	49,891.88
PRODUCTOS	110,579,504.96	3,415,672.00	7,789,505.00	7,504,239.00	6,494,612.00	6,160,769.00	4,661,213.00	3,959,744.00	3,395,586.00	3,658,045.00	3,159,125.00	2,706,772.00	57,674,222.96
PRODUCTOS DERIVADOS DEL USO Y APROVECHAN	2,940,573.18	245,048.00	245,048.00	245,048.00	245,048.00	245,048.00	245,048.00	245,048.00	245,048.00	245,048.00	245,048.00	245,048.00	245,045.18
ENAJENACION DE BIENES INMUEBLES	70,000,000.00	1,222,200.00	1,222,200.00	1,222,200.00	1,222,200.00	1,222,200.00	1,222,200.00	1,222,200.00	1,222,200.00	1,222,200.00	1,222,200.00	1,222,200.00	56,555,800.00
RENDIMIENTOS FINANCIEROS	37,638,931.78	1,948,424.00	6,322,257.00	6,036,991.00	5,027,364.00	4,693,521.00	3,193,965.00	2,492,496.00	1,928,338.00	2,190,797.00	1,691,877.00	1,239,524.00	873,377.78
APROVECHAMIENTOS	20,641,134.94	765,139.00	724,183.00	688,726.00	684,258.00	673,751.00	4,848,657.00	1,267,128.00	4,287,497.00	727,135.00	1,709,323.00	955,261.00	3,310,076.94
MULTAS FEDERALES NO FISCALES	33,311.26	2,776.00	2,776.00	2,776.00	2,776.00	2,776.00	2,776.00	2,776.00	2,776.00	2,776.00	2,776.00	2,776.00	2,775.26
INDEMNIZACIONES	687,960.30	57,330.00	57,330.00	57,330.00	57,330.00	57,330.00	57,330.00	57,330.00	57,330.00	57,330.00	57,330.00	57,330.00	57,330.30
OBRAS PUBLICAS (BENEFICIARIOS)	12,592,820.00	94,445.00	53,489.00	18,032.00	13,564.00	3,057.00	4,177,963.00	596,434.00	3,616,803.00	56,441.00	1,038,629.00	284,567.00	2,639,396.00
APROVECHAMIENTOS TIPO CORRIENTE	2,317,265.58	193,106.00	193,106.00	193,106.00	193,106.00	193,106.00	193,106.00	193,106.00	193,106.00	193,106.00	193,106.00	193,106.00	193,099.58
OTROS APROVECHAMIENTOS	5,009,777.80	417,482.00	417,482.00	417,482.00	417,482.00	417,482.00	417,482.00	417,482.00	417,482.00	417,482.00	417,482.00	417,482.00	417,475.80
TOTAL INGRESOS LOCALES	3,213,139,993.53	1,258,339,826.00	220,019,810.00	182,458,183.00	158,245,377.00	148,237,827.00	155,196,025.00	153,841,560.00	165,966,066.00	152,527,205.00	150,664,347.00	172,981,305.00	294,662,462.53



MUNICIPIO DE CHIHUAHUA

CALENDARIO DE INGRESOS DEL EJERCICIO FISCAL 2026

	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
PARTICIPACIONES	2,574,941,851.00	210,863,001.40	253,248,594.85	189,994,376.28	276,376,111.24	219,265,200.19	221,095,368.73	222,240,914.85	206,713,406.28	196,219,771.91	193,363,557.29	193,097,140.13	192,464,407.85
PARTICIPACIONES	2,533,645,394.00	207,139,962.35	249,322,540.28	186,524,866.45	273,116,416.46	215,793,162.30	217,979,789.36	218,971,528.80	203,384,711.30	192,851,851.42	190,031,874.92	189,707,356.31	188,821,334.05
FONDO GENERAL	1,685,349,719.00	123,722,812.64	167,596,945.06	124,793,699.75	179,875,145.14	150,472,517.78	153,899,119.65	136,184,529.55	142,955,158.17	131,991,357.60	112,898,446.34	128,560,496.75	132,399,490.57
FONDO DE FISCALIZACION	110,600,814.00	16,682,662.01	2,796,629.67	2,796,629.67	23,495,717.00	2,796,629.67	2,796,629.67	24,461,666.05	2,796,629.67	2,796,629.67	23,587,731.89	2,796,629.67	2,796,629.36
FONDO DE FOMENTO MUNICIPAL 70%	298,874,048.00	21,935,982.33	29,730,511.92	22,126,232.45	31,911,815.34	26,688,244.27	27,297,002.68	24,148,363.33	25,351,210.23	23,403,418.70	20,011,436.66	22,793,903.54	23,475,926.55
FONDO DE FOMENTO MUNICIPAL 30%	117,783,765.00	8,644,787.35	11,716,546.34	8,719,763.34	12,576,179.80	10,517,614.08	10,757,520.68	9,516,668.22	9,990,700.13	9,223,091.77	7,886,339.99	8,982,886.94	9,251,666.36
IMPUESTO ESPECIAL S/PROD. Y SERV.	45,135,500.00	2,811,503.55	6,627,963.11	3,020,355.87	2,928,368.40	3,098,207.65	3,681,978.46	3,454,179.50	3,803,285.45	3,828,378.13	4,579,373.49	3,636,615.93	3,665,290.46
I.E.P.S. DE GASOLINA Y DIESEL	66,798,399.00	5,395,757.44	5,518,014.46	5,431,714.61	4,996,121.27	5,602,021.77	5,494,433.46	5,783,791.90	5,621,836.35	5,798,366.25	5,822,929.81	5,548,800.76	5,784,610.92
ISR BIENES INMUEBLES	6,912,400.00	372,824.46	445,817.60	976,685.19	671,312.53	1,016,562.54	343,285.84	341,132.67	976,984.90	523,649.96	352,893.92	537,050.84	354,199.55
ISR PARTICIPABLE	202,190,749.00	27,573,632.57	24,890,112.12	18,659,785.57	16,661,756.98	15,601,364.54	13,709,818.92	15,081,197.58	11,888,906.40	15,286,959.34	14,892,722.82	16,850,971.88	11,093,520.28
INCENTIVOS DERIVADOS DE LA COLABORACION FISCAL	41,296,457.00	3,723,039.05	3,926,054.57	3,469,509.83	3,259,694.78	3,472,037.89	3,115,579.37	3,269,386.05	3,328,694.98	3,367,920.49	3,331,682.37	3,389,783.82	3,643,073.80
IMPUESTO SOBRE AUTOMOVILES NUEVOS	41,288,995.00	3,720,030.80	3,926,018.26	3,469,205.73	3,259,660.28	3,471,974.27	3,115,522.10	3,269,350.23	3,328,528.26	3,367,634.16	3,331,123.79	3,387,533.22	3,642,413.90
IMPUESTO SOBRE TENENCIA Y/O USO DE VEHICULOS	7,462.00	3,008.25	36.31	304.10	34.50	63.62	57.27	35.82	166.72	286.33	558.58	2,250.60	659.90
APORTACIONES	1,445,202,000.00	122,451,747.00	122,451,747.00	122,451,747.00	122,451,747.00	122,451,747.00	122,451,747.00	122,451,747.00	122,451,747.00	122,451,747.00	122,451,750.00	110,342,262.00	110,342,265.00
APORTACIONES ESTATALES	305,667,290.00	25,472,274.00	25,472,274.00	25,472,274.00	25,472,274.00	25,472,274.00	25,472,274.00	25,472,274.00	25,472,274.00	25,472,274.00	25,472,274.00	25,472,274.00	25,472,276.00
FONDO PARA EL DESARROLLO SOCIOECONÓMICO MUNICIPAL (FODESEM)	305,667,290.00	25,472,274.00	25,472,274.00	25,472,274.00	25,472,274.00	25,472,274.00	25,472,274.00	25,472,274.00	25,472,274.00	25,472,274.00	25,472,274.00	25,472,274.00	25,472,276.00
APORTACIONES FEDERALES	1,139,534,710.00	96,979,473.00	96,979,473.00	96,979,473.00	96,979,473.00	96,979,473.00	96,979,473.00	96,979,473.00	96,979,473.00	96,979,473.00	96,979,476.00	84,869,988.00	84,869,989.00
FONDO DE APORTACION PARA FORTALECIMIENTO DE LOS MUNICIPIOS	1,018,439,857.00	84,869,988.00	84,869,988.00	84,869,988.00	84,869,988.00	84,869,988.00	84,869,988.00	84,869,988.00	84,869,988.00	84,869,988.00	84,869,988.00	84,869,988.00	84,869,989.00
FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL (FAIS)	121,094,853.00	12,109,485.00	12,109,485.00	12,109,485.00	12,109,485.00	12,109,485.00	12,109,485.00	12,109,485.00	12,109,485.00	12,109,485.00	12,109,488.00	0.00	0.00
CONVENIOS	67,547,720.06	1,915,336.00	44,893,056.06	1,915,336.00	1,915,336.00	1,915,336.00	1,915,336.00	1,915,336.00	1,915,336.00	1,915,336.00	1,915,336.00	1,915,336.00	3,501,304.00
CONVENIOS	24,570,000.00	1,915,336.00	1,915,336.00	1,915,336.00	1,915,336.00	1,915,336.00	1,915,336.00	1,915,336.00	1,915,336.00	1,915,336.00	1,915,336.00	1,915,336.00	3,501,304.00
CONVENIO GOBIERNO DEL ESTADO DSPM	24,570,000.00	1,915,336.00	1,915,336.00	1,915,336.00	1,915,336.00	1,915,336.00	1,915,336.00	1,915,336.00	1,915,336.00	1,915,336.00	1,915,336.00	1,915,336.00	3,501,304.00
SUBSIDIOS Y SUBVENCIONES	42,977,720.06	0.00	42,977,720.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
REGULARIZACION AUTOS EXTRANJEROS	42,977,720.06	0.00	42,977,720.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INGRESOS TOTALES SIN FINANCIAMIENTO	7,300,831,564.59	1,593,569,910.40	640,613,207.91	496,819,642.28	558,988,571.24	491,870,110.19	500,658,476.73	500,449,557.85	497,046,555.28	473,114,059.91	468,394,990.29	478,336,043.13	600,970,439.38
INGRESOS DERIVADOS DE FINANCIAMIENTOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EMPRESTITOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INGRESOS TOTALES CON FINANCIAMIENTO	7,300,831,564.59	1,593,569,910.40	640,613,207.91	496,819,642.28	558,988,571.24	491,870,110.19	500,658,476.73	500,449,557.85	497,046,555.28	473,114,059.91	468,394,990.29	478,336,043.13	600,970,439.38