Municipio de Chihuahua
Programas y Proyectos de Inversión
Del 1° de enero al 31 de diciembre de 2024

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Programas	**5,527,366,075.98**	**593,325,133.33**	**6,120,691,209.31**	**6,011,251,642.91**	**5,746,269,257.41**	**109,439,566.40**
Subsidios: Sector Social y Privado o Entidades Federativas y Municipios	**884,166,641.54**	**163,959,904.31**	**1,048,126,545.85**	**1,048,126,545.85**	**1,047,576,282.89**	**0.00**
Sujetos a Reglas de Operación	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Otros Subsidios	**884,166,641.54**	**163,959,904.31**	**1,048,126,545.85**	**1,048,126,545.85**	**1,047,576,282.89**	**0.00**
Subsidios y transferencias para paramunicipales	828,620,936.86	168,018,510.15	996,639,447.01	996,639,447.01	996,639,447.01	0.00
Subsidios y transferencias para sociedad civil	2,235,935.05	394,589.94	2,630,524.99	2,630,524.99	2,630,524.99	0.00
Subsidios y transferencias para fideicomisos	53,309,769.63	-4,453,195.78	48,856,573.85	48,856,573.85	48,306,310.89	0.00
Desempeño de las Funciones	**3,550,624,253.43**	**388,361,391.16**	**3,938,985,644.59**	**3,829,644,166.31**	**3,601,895,646.03**	**109,341,478.28**
Prestación de Servicios Públicos	**2,274,093,564.59**	**-92,285,081.41**	**2,181,808,483.18**	**2,173,717,066.00**	**2,050,196,245.39**	**8,091,417.18**
Aseo Urbano	99,882,209.45	10,821,234.37	110,703,443.82	110,703,443.82	99,684,859.91	0.00
Supervisión y administración de aseo urbano	99,882,209.45	10,821,234.37	110,703,443.82	110,703,443.82	99,684,859.91	0.00
Recolección y concesiones	334,333,861.19	101,294,567.92	435,628,429.11	430,987,647.13	408,973,630.62	4,640,781.98
Habitacional	66,851,108.30	-5,611,022.38	61,240,085.92	61,240,085.92	57,148,275.49	0.00
Relleno sanitario	59,753,590.61	76,341,511.76	136,095,102.37	136,095,102.37	131,433,888.63	0.00
Servicios varios	71,008.60	1,848,568.46	1,919,577.06	1,919,577.06	1,919,577.06	0.00
Limpieza urbana	194,186,890.07	25,051,022.70	219,237,912.77	214,597,130.79	201,336,138.45	4,640,781.98
Limpieza de lotes baldíos y zona centro	0.00	0.00	0.00	0.00	0.00	0.00
Aspirado de calles y avenidas	7,551,170.94	1,878,320.78	9,429,491.72	9,429,491.72	9,429,491.72	0.00
Mercados monumentos y servicios	5,920,092.67	1,786,166.60	7,706,259.27	7,706,259.27	7,706,259.27	0.00
Panteones	0.00	0.00	0.00	0.00	0.00	0.00
Panteones municipales	0.00	0.00	0.00	0.00	0.00	0.00
Espacios públicos y áreas verdes	85,707,026.40	7,562,934.48	93,269,960.88	93,269,960.88	82,088,835.82	0.00
Mantenimiento de espacios públicos y áreas verdes	85,707,026.40	7,562,934.48	93,269,960.88	93,269,960.88	82,088,835.82	0.00
Medio ambiente y ecología	6,868,807.88	1,543,689.17	8,412,497.05	8,412,497.05	6,912,497.05	0.00
Mantenimiento de medio ambiente y ecología	6,868,807.88	1,543,689.17	8,412,497.05	8,412,497.05	6,912,497.05	0.00
Protección civil	65,540,916.41	-2,895,344.19	62,645,572.22	62,645,572.22	62,621,096.04	0.00
Bomberos	59,355,934.08	-3,269,586.73	56,086,347.35	56,086,347.35	56,061,871.17	0.00
Protección civil	6,184,982.33	374,242.54	6,559,224.87	6,559,224.87	6,559,224.87	0.00
Academia de bomberos	0.00	0.00	0.00	0.00	0.00	0.00
Seguridad pública y sociedad	975,706,952.60	-18,871,569.29	956,835,383.31	956,811,726.48	922,890,517.95	23,656.83
Operativos policiacos	900,466,910.79	-42,699,895.06	857,767,015.73	857,743,358.90	829,550,588.55	23,656.83
Formación y desarrollo de agentes	54,269,521.67	20,593,595.77	74,863,117.44	74,863,117.44	69,134,679.26	0.00
Prevención del delito	20,970,520.14	3,234,730.00	24,205,250.14	24,205,250.14	24,205,250.14	0.00
Prevención en seguridad publica	15,857,691.06	-13,462,785.34	2,394,905.72	2,394,905.72	2,394,905.72	0.00
Prevención en seguridad publica	15,857,691.06	-13,462,785.34	2,394,905.72	2,394,905.72	2,394,905.72	0.00
Funciones de gobierno	92,519,550.93	9,541,442.02	102,060,992.95	102,060,992.95	102,008,041.60	0.00
Funciones de desarrollo social	92,519,550.93	9,541,442.02	102,060,992.95	102,060,992.95	102,008,041.60	0.00
Desarrollo social	340,994,095.01	-262,191,823.05	78,802,271.96	78,433,838.69	65,143,918.54	368,433.27
Desarrollo social	328,091,438.94	-263,345,005.81	64,746,433.13	64,377,999.86	54,421,796.01	368,433.27
Apoyo económico	6,829,934.17	1,377,483.10	8,207,417.27	8,207,417.27	7,580,291.95	0.00
Apoyo a la comunidad	6,072,721.90	-224,300.34	5,848,421.56	5,848,421.56	3,141,830.58	0.00
Centros comunitarios	0.00	0.00	0.00	0.00	0.00	0.00
Desarrollo económico	122,026,768.71	4,987,988.58	127,014,757.29	127,014,757.29	119,046,474.19	0.00
Fomento a la economía	0.00	0.00	0.00	0.00	0.00	0.00
Mantenimiento Urbano	122,026,768.71	4,987,988.58	127,014,757.29	127,014,757.29	119,046,474.19	0.00
Desarrollo turístico	0.00	0.00	0.00	0.00	0.00	0.00
Empleo temporal	0.00	0.00	0.00	0.00	0.00	0.00
Atención al rezago social	27,389,202.68	27,576,445.20	54,965,647.88	54,965,647.88	54,923,887.88	0.00
Apoyos en especie	26,184,000.00	27,549,015.40	53,733,015.40	53,733,015.40	53,691,255.40	0.00
Apoyos económicos	0.00	0.00	0.00	0.00	0.00	0.00
Asesoría Jurídica	1,205,202.68	27,429.80	1,232,632.48	1,232,632.48	1,232,632.48	0.00
Desarrollo educativo	102,505,600.00	41,898,210.87	144,403,810.87	141,345,265.77	118,836,769.95	3,058,545.10
Apoyos económicos	58,000,000.00	2,513,300.00	60,513,300.00	60,513,300.00	60,513,300.00	0.00
Apoyos en especie	0.00	0.00	0.00	0.00	0.00	0.00
Apoyos a centros educativos	5,200,000.00	33,500,937.69	38,700,937.69	37,677,392.59	26,826,390.67	1,023,545.10
Apoyos a la educación	9,460,000.00	-3,024,336.58	6,435,663.42	6,435,663.42	6,405,663.42	0.00
Infraestructura educativa	15,000,000.00	10,092,675.02	25,092,675.02	23,057,675.02	11,430,181.12	2,035,000.00
Equipamiento de áreas	0.00	0.00	0.00	0.00	0.00	0.00
Rehabilitación de áreas educativas	700,000.00	-99,438.66	600,561.34	600,561.34	600,561.34	0.00
Becas a nivel primaria	3,054,000.00	-2,960.00	3,051,040.00	3,051,040.00	3,051,040.00	0.00
Becas a nivel secundaria	2,082,000.00	-149,500.00	1,932,500.00	1,932,500.00	1,932,500.00	0.00
Becas a nivel medio superior	4,971,600.00	-3,310,781.60	1,660,818.40	1,660,818.40	1,660,818.40	0.00
Becas a nivel profesional	4,038,000.00	2,378,315.00	6,416,315.00	6,416,315.00	6,416,315.00	0.00
Becas a nivel maestría	0.00	0.00	0.00	0.00	0.00	0.00
Becas a nivel preescolar	0.00	0.00	0.00	0.00	0.00	0.00
Fomento a la salud	250,000.00	-14,250.00	235,750.00	235,750.00	235,750.00	0.00
Unidades de salud	0.00	0.00	0.00	0.00	0.00	0.00
Fomento a la salud	250,000.00	-14,250.00	235,750.00	235,750.00	235,750.00	0.00
Vivienda popular	0.00	0.00	0.00	0.00	0.00	0.00
Mejoramiento de la vivienda	0.00	0.00	0.00	0.00	0.00	0.00
Cultura en la comunidad	0.00	0.00	0.00	0.00	0.00	0.00
Apoyo a la cultura	0.00	0.00	0.00	0.00	0.00	0.00
Deporte y desarrollo de las capacidades físicas	4,510,882.27	-75,822.15	4,435,060.12	4,435,060.12	4,435,060.12	0.00
Apoyos económico	4,510,882.27	-75,822.15	4,435,060.12	4,435,060.12	4,435,060.12	0.00
Apoyos en especie	0.00	0.00	0.00	0.00	0.00	0.00
Planeación, seguimiento y evaluación de políticas públicas	13,175,728.56	-6,099,890.75	7,075,837.81	7,075,837.81	5,592,085.89	0.00
Planeación, seguimiento y evaluación de políticas públicas	13,175,728.56	-6,099,890.75	7,075,837.81	7,075,837.81	5,592,085.89	0.00
Promoción y fomento	**145,092,742.17**	**26,002,791.09**	**171,095,533.26**	**171,095,533.26**	**163,448,028.68**	**0.00**
Sector mujeres	0.00	0.00	0.00	0.00	0.00	0.00
Apoyos económicos	0.00	0.00	0.00	0.00	0.00	0.00
Apoyos en especie	0.00	0.00	0.00	0.00	0.00	0.00
Sector empresarial	25,144,071.54	4,517,580.36	29,661,651.90	29,661,651.90	29,475,330.09	0.00
Fomento económico	15,082,071.54	1,775,610.42	16,857,681.96	16,857,681.96	16,671,360.15	0.00
Fomento a la iniciativa	10,062,000.00	2,741,969.94	12,803,969.94	12,803,969.94	12,803,969.94	0.00
Desarrollo turístico	44,116,870.85	7,313,273.30	51,430,144.15	51,430,144.15	51,131,334.02	0.00
Desarrollo turístico	44,116,870.85	7,313,273.30	51,430,144.15	51,430,144.15	51,131,334.02	0.00
Fomento al desarrollo rural	75,831,799.78	14,171,937.43	90,003,737.21	90,003,737.21	82,841,364.57	0.00
Apoyo al medio rural	51,359,593.34	12,918,739.43	64,278,332.77	64,278,332.77	59,599,610.81	0.00
Infraestructura pecuaria	0.00	0.00	0.00	0.00	0.00	0.00
Infraestructura agrícola y ganadera	100,000.00	-7,679.00	92,321.00	92,321.00	86,087.84	0.00
Fomento a la producción rural	3,387,764.28	185,581.30	3,573,345.58	3,573,345.58	3,573,345.58	0.00
Caminos rurales	20,984,442.16	1,075,295.70	22,059,737.86	22,059,737.86	19,582,320.34	0.00
Regulación y supervisión						
Funciones de las Fuerzas Armadas (Únicamente Gobierno Federal)						
Específicos	**204,981,525.88**	**29,212,702.45**	**234,194,228.33**	**234,194,228.33**	**225,026,046.93**	**0.00**

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor."
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Servicios gubernamentales	204,981,525.88	29,212,702.45	234,194,228.33	234,194,228.33	225,026,046.93	0.00
Gobierno y reglamentación	47,092,622.69	13,593,124.94	60,685,747.63	60,685,747.63	56,285,013.88	0.00
Administración fiscal y financiera	9,307,915.99	-3,245,255.62	6,062,660.37	6,062,660.37	6,062,660.37	0.00
Administración de recursos humanos y materiales	0.00	0.00	0.00	0.00	0.00	0.00
Planeación, evaluación y modernización	30,304,107.80	-2,059,353.26	28,244,754.54	28,244,754.54	28,244,754.54	0.00
Servicios de información a la sociedad	96,616,945.97	16,036,341.86	112,653,287.83	112,653,287.83	109,950,361.63	0.00
Control de gestión	21,639,933.43	4,894,479.61	26,534,413.04	26,534,413.04	24,469,891.59	0.00
Desarrollo tecnológico	0.00	0.00	0.00	0.00	0.00	0.00
Desarrollo turístico y comercial	20,000.00	-6,635.08	13,364.92	13,364.92	13,364.92	0.00
Proyectos de Inversión	**913,280,692.23**	**431,530,869.78**	**1,344,811,562.01**	**1,243,561,500.91**	**1,157,633,239.14**	**101,250,061.10**
Infraestructura cultural	0.00	0.00	0.00	0.00	0.00	0.00
Museos y sitios históricos	0.00	0.00	0.00	0.00	0.00	0.00
Infraestructura deportiva	83,442,298.00	11,641,655.27	95,083,953.27	95,083,953.27	101,010,228.44	0.00
Unidades deportivas	83,442,298.00	11,641,655.27	95,083,953.27	95,083,953.27	101,010,228.44	0.00
Gimnasios	0.00	0.00	0.00	0.00	0.00	0.00
Desarrollo urbano y ecología	113,632,045.49	-2,706,165.32	110,925,880.17	110,925,863.23	101,884,477.43	16.94
Infraestructura urbana	29,778,213.71	10,587,239.05	40,365,452.76	40,365,452.76	35,592,207.78	0.00
Equipamiento y rehabilitación urbana	15,142,174.69	86,916.68	15,229,091.37	15,229,074.44	14,387,040.35	16.93
Regulación ecológica	8,705,125.32	-2,198,478.11	6,506,647.21	6,506,647.21	6,435,090.34	0.00
Planeación y regulación urbana	53,606,031.77	-11,285,128.67	42,320,903.10	42,320,903.10	41,743,410.70	0.00
Desarrollo urbano sustentable	6,400,500.00	103,285.73	6,503,785.73	6,503,785.72	3,726,728.26	0.01
Seguridad publica	4,710,137.56	-3,625,539.06	1,084,598.50	1,084,598.50	1,084,598.50	0.00
Infraestructura para seguridad publica	0.00	0.00	0.00	0.00	0.00	0.00
Espacios para seguridad publica	4,710,137.56	-3,625,539.06	1,084,598.50	1,084,598.50	1,084,598.50	0.00
Áreas verdes	2,000,000.00	1,810,462.60	3,810,462.60	3,810,462.60	3,810,462.60	0.00
Forestación y reforestación	500,000.00	-498,170.04	1,829.96	1,829.96	1,829.96	0.00
Parques y jardines	1,500,000.00	2,308,632.64	3,808,632.64	3,808,632.64	3,808,632.64	0.00
Agua recuperada	0.00	0.00	0.00	0.00	0.00	0.00
Alumbrado publico	349,663,790.21	98,452,673.26	448,116,463.47	448,015,324.25	405,456,865.55	101,139.22
Alumbrado publico	346,599,946.98	76,302,734.26	422,902,681.24	422,902,681.24	383,650,651.16	0.00
Mantenimiento y Rehabilitación de alumbrado publico	3,063,843.23	22,149,939.00	25,213,782.23	25,112,643.01	21,806,214.39	101,139.22
Energía eléctrica	2,000,000.00	-101,406.90	1,898,593.10	1,898,593.10	1,898,593.10	0.00
Construcción, ampliación y equipamiento de red	2,000,000.00	-101,406.90	1,898,593.10	1,898,593.10	1,898,593.10	0.00
Infraestructura vial	166,864,303.05	118,582,054.62	285,446,357.67	256,433,089.78	239,355,195.59	29,013,267.89
Periféricos y vialidades principales	9,000,000.00	6,785,414.70	15,785,414.70	5,595,621.18	5,595,621.18	10,189,793.52
Rutas de camión	0.00	0.00	0.00	0.00	0.00	0.00
Pavimentación de calles con concreto hidráulico	16,806,000.00	61,434,642.56	78,240,642.56	74,673,741.02	74,352,088.73	3,566,901.54
Puentes vehiculares	0.00	0.00	0.00	0.00	0.00	0.00
Pasos a desnivel	0.00	0.00	0.00	0.00	0.00	0.00
Puentes peatonales	13,000,000.00	-5,913,573.00	7,086,427.00	7,086,427.00	5,006,834.45	0.00
Bacheo de calles y avenidas	11,022,000.00	-5,189,867.50	5,832,132.50	5,832,132.50	5,832,132.50	0.00
Recarpeteo de calles y avenidas	51,702,699.96	70,767,852.29	122,470,552.25	107,213,979.42	100,195,849.98	15,256,572.83
Capa ultra delgada de concreto hidráulico	0.00	0.00	0.00	0.00	0.00	0.00
Isletas y camellones	0.00	0.00	0.00	0.00	0.00	0.00
Señalamientos	4,300,000.00	-326,902.75	3,973,097.25	3,973,097.25	3,558,777.45	0.00
Rehabilitación y Ampliación de calles y avenidas	61,033,603.09	-8,975,511.68	52,058,091.41	52,058,091.41	44,813,891.30	0.00
Urbanización	111,207,834.05	227,034,336.99	338,242,171.04	266,112,420.77	246,939,522.31	72,129,750.27
Administración de obras	31,563,138.36	3,248,707.69	34,811,846.05	34,811,846.05	33,015,292.76	0.00
Ejecución de obras	16,184,916.15	-1,282,026.96	14,902,889.19	14,902,889.19	14,853,165.79	0.00
Muros de contención	0.00	0.00	0.00	0.00	0.00	0.00
Construcciones y rehabilitaciones	60,600,000.54	221,957,730.23	282,557,730.77	210,427,980.50	193,923,219.47	72,129,750.27
Escalereados	0.00	0.00	0.00	0.00	0.00	0.00
Edificios públicos	0.00	342,880.48	342,880.48	342,880.48	-478,980.26	0.00
Vado	2,859,779.00	2,767,045.55	5,626,824.55	5,626,824.55	5,626,824.55	0.00
Guarniciones y banquetas	0.00	0.00	0.00	0.00	0.00	0.00
Obras hidráulicas y sanitarias	69,657,702.00	-14,759,284.10	54,898,417.90	54,898,417.90	50,894,518.11	0.00
Instalación de agua potable	9,157,702.00	-3,896,526.33	5,261,175.67	5,261,175.67	5,261,175.67	0.00
Drenaje sanitario	39,000,000.00	-526,396.22	38,473,603.78	38,473,603.78	37,459,694.59	0.00
Drenaje pluvial	21,500,000.00	-15,518,185.51	5,981,814.49	5,981,814.49	2,991,823.89	0.00
Canalización de arroyos	0.00	5,181,823.96	5,181,823.96	5,181,823.96	5,181,823.96	0.00
Bocas de tormenta	0.00	0.00	0.00	0.00	0.00	0.00
Limpieza, desazolve de arroyos y drene pluviales	0.00	0.00	0.00	0.00	0.00	0.00
Investigación fundamental	10,102,581.87	-4,797,917.58	5,304,664.29	5,298,777.51	5,298,777.51	5,886.78
Estudios, investigaciones y proyectos de obra pública	8,602,581.87	-3,297,917.58	5,304,664.29	5,298,777.51	5,298,777.51	5,886.78
Estudios, investigaciones y proyectos varios	1,500,000.00	-1,500,000.00	0.00	0.00	0.00	0.00
Administrativos y de Apoyo	**420,093,240.74**	**72,298,874.15**	**492,392,114.89**	**492,294,026.77**	**461,313,989.56**	**98,088.12**
Apoyo al proceso presupuestario y para mejorar la eficiencia institucional	**388,843,661.95**	**66,459,454.17**	**455,303,116.12**	**455,205,028.00**	**426,756,348.18**	**98,088.12**
Capacitación y desarrollo administrativo	259,285,157.81	46,816,035.17	306,101,192.98	306,101,192.98	284,435,657.59	0.00
Capacitación y desarrollo en tecnología	0.00	0.00	0.00	0.00	0.00	0.00
Modernización e innovación tecnológica	32,274,312.96	-1,297,869.84	30,976,443.12	30,976,443.12	29,189,277.14	0.00
Mejoras al egreso e ingreso	97,284,191.18	20,941,288.84	118,225,480.02	118,127,391.90	113,131,413.45	98,088.12
Apoyo a la función pública y al mejoramiento de la gestión	31,249,578.79	5,839,419.98	37,088,998.77	37,088,998.77	34,557,641.38	0.00
Función pública y contralorías	31,249,578.79	5,839,419.98	37,088,998.77	37,088,998.77	34,557,641.38	0.00
Operaciones ajenas						
Compromisos	**824,383.00**	**1,000,863.09**	**1,825,246.09**	**1,825,246.09**	**1,825,246.09**	**0.00**
Obligaciones de cumplimiento de resolución jurisdiccional	**824,383.00**	**1,000,863.09**	**1,825,246.09**	**1,825,246.09**	**1,825,246.09**	**0.00**
Obligaciones por resoluciones	0.00	0.00	0.00	0.00	0.00	0.00
Obligaciones por resoluciones laborales	0.00	0.00	0.00	0.00	0.00	0.00
Obligaciones por resoluciones otras	0.00	0.00	0.00	0.00	0.00	0.00
Indemnizaciones	505,383.00	1,240,222.26	1,745,605.26	1,745,605.26	1,745,605.26	0.00
Indemnizaciones por afectaciones	505,383.00	1,240,222.26	1,745,605.26	1,745,605.26	1,745,605.26	0.00
Desastres Naturales	319,000.00	-239,359.17	79,640.83	79,640.83	79,640.83	0.00
Desastres naturales contingencia covid 19	319,000.00	-239,359.17	79,640.83	79,640.83	79,640.83	0.00
Obligaciones	**671,657,557.27**	**-32,295,899.38**	**639,361,657.89**	**639,361,657.89**	**633,658,092.84**	**0.00**
Pensiones y jubilaciones	169,465,280.09	2,246,610.43	171,711,890.52	171,711,890.52	169,601,012.74	0.00
Pensiones y jubilaciones	169,465,280.09	2,246,610.43	171,711,890.52	171,711,890.52	169,601,012.74	0.00
Aportaciones a la seguridad social	502,192,277.18	-34,542,509.81	467,649,767.37	467,649,767.37	464,057,080.10	0.00
Previsión y seguridad social	388,184,745.86	-38,901,046.04	349,283,699.82	349,283,699.82	346,408,392.34	0.00
Asistencia médica a trabajadores	114,007,531.32	4,358,536.23	118,366,067.55	118,366,067.55	117,648,687.76	0.00
Participaciones a Entidades Federativas y Municipios						
Costo financiero, deuda o apoyos a deudores y ahorradores de la banca	**149,210,406.86**	**17,029,189.27**	**166,239,596.13**	**166,239,596.13**	**166,239,596.13**	**0.00**
Amortización de capital	149,210,406.86	17,029,189.27	166,239,596.13	166,239,596.13	166,239,596.13	0.00
Adeudos de Ejercicicios Fiscales anteriores	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Adeudos de Ejercicicios Fiscales anteriores gasto corriente	0.00	0.00	0.00	0.00	0.00	0.00
Total del Gasto	**5,676,576,482.84**	**610,354,322.60**	**6,286,930,805.44**	**6,177,491,239.04**	**5,912,508,853.54**	**109,439,566.40**