

Del 1 de enero al 30 de junio de 2022							
(Pesos)							
Concepto		Egresos				Subejercicio	
		Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado		Pagado
		1	2	3 = (1 + 2)	4		5
Programas		2,710,993,924.91	372,991,090.33	3,083,985,015.24	1,873,329,721.49	1,755,807,996.26	1,210,655,293.75
Subsidios: Sector Social y Privado o Entidades Federativas y Municipios		313,419,223.07	65,490,817.56	378,910,040.63	378,723,996.84	378,653,775.59	186,043.79
Sujetos a Reglas de Operación		0.00	0.00	0.00	0.00	0.00	0.00
Otros Subsidios		313,419,223.07	65,490,817.56	378,910,040.63	378,723,996.84	378,653,775.59	186,043.79
	Subsidios y transferencias para paramunicipales	312,079,223.07	55,610,415.76	367,689,638.83	367,503,595.04	367,463,107.04	186,043.79
	Subsidios y transferencias para sociedad civil	1,340,000.00	-332,171.53	1,007,828.47	1,007,828.47	978,095.22	0.00
	Subsidios y transferencias para fideicomisos	0.00	10,212,573.33	10,212,573.33	10,212,573.33	10,212,573.33	0.00
Desempeño de las Funciones		1,862,308,028.23	369,589,831.50	2,231,897,859.73	1,071,336,438.70	971,519,230.70	1,160,561,421.03
Prestación de Servicios Públicos		1,150,079,606.55	194,758,751.49	1,344,838,358.04	660,233,558.20	617,745,117.82	684,604,799.84
Aseo Urbano		32,577,880.28	2,387,556.46	34,965,436.74	26,456,121.75	25,571,736.27	8,509,314.99
	Supervisión y administración de aseo urbano	32,577,880.28	2,387,556.46	34,965,436.74	26,456,121.75	25,571,736.27	8,509,314.99
Recolección y concesiones		276,019,018.49	88,546,392.47	364,565,410.96	113,755,756.86	109,074,906.52	250,809,654.10
	Habitacional	47,524,961.31	3,670,464.14	51,195,425.45	36,119,343.35	34,815,607.45	15,076,082.10
	Relleno sanitario	161,072,242.96	23,716,211.74	184,788,454.70	13,613,544.06	10,236,429.62	171,174,910.64
	Servicios varios	425,000.00	85,055.94	510,055.94	63,542.94	63,542.94	446,513.00
	Limpieza urbana	61,928,891.66	59,128,305.86	121,057,197.52	56,945,049.16	56,945,049.16	64,112,148.36
	Limpieza de lotes baldíos y zona centro	0.00	0.00	0.00	0.00	0.00	0.00
	Aspirado de calles y avenidas	2,375,566.76	1,072,179.88	3,447,746.64	3,447,746.64	3,447,746.64	0.00
	Mercados monumentos y servicios	2,692,355.80	874,174.91	3,566,530.71	3,566,530.71	3,566,530.71	0.00
Panteones		0.00	0.00	0.00	0.00	0.00	0.00
	Panteones municipales	0.00	0.00	0.00	0.00	0.00	0.00
Espacios públicos y áreas verdes		44,700,592.46	-1,206,344.09	43,494,248.37	12,641,045.79	11,377,493.63	30,853,202.58
	Mantenimiento de espacios públicos y áreas verdes	44,700,592.46	-1,206,344.09	43,494,248.37	12,641,045.79	11,377,493.63	30,853,202.58
Medio ambiente y ecología		6,000,000.00	0.00	6,000,000.00	6,000,000.00	6,000,000.00	0.00
	Mantenimiento de medio ambiente y ecología	6,000,000.00	0.00	6,000,000.00	6,000,000.00	6,000,000.00	0.00
Protección civil		20,039,255.80	2,785,163.73	22,824,419.53	18,050,738.83	16,119,833.95	4,773,680.70
	Bomberos	19,462,941.28	2,727,410.33	22,190,351.61	17,416,670.91	15,485,766.03	4,773,680.70
	Protección civil	576,314.52	57,753.40	634,067.92	634,067.92	634,067.92	0.00
	Academia de bomberos	0.00	0.00	0.00	0.00	0.00	0.00
Seguridad pública y sociedad		502,249,547.88	-14,761,758.50	487,487,789.38	335,677,929.67	304,675,416.30	151,809,859.71
	Operativos policiacos	485,310,900.90	-13,683,532.53	471,627,368.37	325,979,590.14	294,977,076.77	145,647,778.23
	Formación y desarrollo de agentes	7,300,211.88	-535,000.00	6,765,211.88	603,130.40	603,130.40	6,162,081.48
	Prevención del delito	9,638,435.10	-543,225.97	9,095,209.13	9,095,209.13	9,095,209.13	0.00
Prevención en seguridad publica		60,000,000.00	28,658,771.93	88,658,771.93	4,543,787.27	4,543,787.27	84,114,984.66
	Prevención en seguridad publica	60,000,000.00	28,658,771.93	88,658,771.93	4,543,787.27	4,543,787.27	84,114,984.66
Funciones de gobierno		45,507,649.52	-3,784,539.54	41,723,109.98	41,662,754.94	41,639,160.54	60,355.04
	Funciones de desarrollo social	45,507,649.52	-3,784,539.54	41,723,109.98	41,662,754.94	41,639,160.54	60,355.04
Desarrollo social		70,328,146.77	73,967,240.98	144,295,387.75	27,321,257.53	26,466,560.47	116,974,130.22
	Desarrollo social	24,453,135.52	32,044,170.75	56,497,306.27	21,335,165.22	21,308,655.35	35,162,141.05
	Apoyo económico	7,303,582.67	-1,283,309.53	6,020,273.14	2,335,567.11	1,918,026.99	3,684,706.03
	Apoyo a la comunidad	0.00	4,992,200.00	4,992,200.00	-7,800.00	-7,800.00	5,000,000.00
	Centros comunitarios	38,571,428.58	38,214,179.76	76,785,608.34	3,658,325.20	3,247,678.13	73,127,283.14
Desarrollo económico		36,802,739.81	10,529,337.08	47,332,076.89	40,632,960.26	38,793,017.57	6,699,116.63
	Fomento a la economía	0.00	0.00	0.00	0.00	0.00	0.00
	Mantenimiento Urbano	36,802,739.81	10,529,337.08	47,332,076.89	40,632,960.26	38,793,017.57	6,699,116.63
	Desarrollo turístico	0.00	0.00	0.00	0.00	0.00	0.00
	Empleo temporal	0.00	0.00	0.00	0.00	0.00	0.00
Atención al rezago social		10,006,029.46	1,026,351.99	11,032,381.45	11,032,381.45	11,032,381.45	0.00
	Apoyos en especie	5,006,029.48	-4,573,619.89	432,409.59	432,409.59	432,409.59	0.00
	Apoyos económicos	4,999,999.98	5,000,000.02	10,000,000.00	10,000,000.00	10,000,000.00	0.00
	Asesoría Jurídica	0.00	599,971.86	599,971.86	599,971.86	599,971.86	0.00
Desarrollo educativo		43,725,000.02	7,016,321.52	50,741,321.54	20,840,820.33	20,840,820.33	29,900,501.21
	Apoyos económicos	30,000,000.00	-30,000,000.00	0.00	0.00	0.00	0.00
	Apoyos en especie	0.00	0.00	0.00	0.00	0.00	0.00
	Apoyos a centros educativos	2,500,000.02	2,195,668.81	4,695,668.83	1,252,384.40	1,252,384.40	3,443,284.43
	Apoyos a la educación	750,000.00	1,159,058.31	1,909,058.31	472,421.19	472,421.19	1,436,637.12
	Infraestructura educativa	5,799,999.98	34,418,714.42	40,218,714.40	15,198,134.74	15,198,134.74	25,020,579.66
	Rehabilitación de áreas educativas	0.00	0.00	0.00	0.00	0.00	0.00
	Becas a nivel primaria	1,150,000.02	-468,460.02	681,540.00	681,540.00	681,540.00	0.00
	Becas a nivel secundaria	649,999.98	-157,459.98	492,540.00	492,540.00	492,540.00	0.00
	Becas a nivel medio superior	775,000.02	-172,720.02	602,280.00	602,280.00	602,280.00	0.00
	Becas a nivel profesional	2,100,000.00	41,520.00	2,141,520.00	2,141,520.00	2,141,520.00	0.00
	Becas a nivel maestría	0.00	0.00	0.00	0.00	0.00	0.00
	Becas a nivel preescolar	0.00	0.00	0.00	0.00	0.00	0.00
Fomento a la salud		649,999.98	-581,366.88	68,633.10	68,633.10	60,633.10	0.00
	Unidades de salud	0.00	0.00	0.00	0.00	0.00	0.00
	Fomento a la salud	649,999.98	-581,366.88	68,633.10	68,633.10	60,633.10	0.00
Vivienda popular		0.00	0.00	0.00	0.00	0.00	0.00
	Mejoramiento de la vivienda	0.00	0.00	0.00	0.00	0.00	0.00
Cultura en la comunidad		0.00	100,000.00	100,000.00	0.00	0.00	100,000.00
	Apoyo a la cultura	0.00	100,000.00	100,000.00	0.00	0.00	100,000.00
Deporte y desarrollo de las capacidades físicas		1,473,746.08	75,624.34	1,549,370.42	1,549,370.42	1,549,370.42	0.00
	Apoyos económico	1,473,746.08	75,624.34	1,549,370.42	1,549,370.42	1,549,370.42	0.00
	Apoyos en especie	0.00	0.00	0.00	0.00	0.00	0.00
Provisión de Bienes Públicos		0.00	0.00	0.00	0.00	0.00	0.00
Planeación, seguimiento y evaluación de políticas públicas		0.00	0.00	0.00	0.00	0.00	0.00
Promoción y fomento		89,102,429.71	-9,706,003.31	79,396,426.40	66,735,858.68	62,927,233.81	12,660,567.72
Sector mujeres		0.00	4,541,226.94	4,541,226.94	0.00	0.00	4,541,226.94
	Apoyos económicos	0.00	0.00	0.00	0.00	0.00	0.00
	Apoyos en especie	0.00	4,541,226.94	4,541,226.94	0.00	0.00	4,541,226.94
Sector empresarial		19,604,061.33	-895,847.13	18,708,214.20	17,798,751.44	17,734,847.84	909,462.76
	Fomento económico	19,604,061.33	-895,847.13	18,708,214.20	17,798,751.44	17,734,847.84	909,462.76
	Fomento a la iniciativa	0.00	0.00	0.00	0.00	0.00	0.00
Desarrollo turístico		38,614,456.36	-11,563,292.66	27,051,163.70	26,890,468.90	26,848,953.46	160,694.80
	Desarrollo turístico	38,614,456.36	-11,563,292.66	27,051,163.70	26,890,468.90	26,848,953.46	160,694.80
Fomento al desarrollo rural		30,883,912.02	-1,788,090.46	29,095,821.56	22,046,638.34	18,343,432.51	7,049,183.22
	Apoyo al medio rural	21,720,910.02	2,440,507.44	24,161,417.46	18,041,233.40	14,676,634.22	6,120,184.06
	Infraestructura pecuaria	0.00	0.00	0.00	0.00	0.00	0.00
	Infraestructura agrícola y ganadera	250,000.00	-150,627.14	99,372.86	90,513.98	90,513.98	8,858.88
	Fomento a la producción rural	1,634,841.00	-69,883.28	1,564,957.72	1,564,957.72	1,564,957.72	0.00
	Caminos rurales	7,278,161.00	-4,008,087.48	3,270,073.52	2,349,933.24	2,011,326.59	920,140.28
Regulación y supervisión							
Funciones de las Fuerzas Armadas (Únicamente Gobierno Federal)							



Administración fiscal y financiera	1,011,383.34	-2,073,141.03	4,330,844.47	4,330,844.47	4,330,844.47	0.00
Administración de recursos humanos y materiales	0.00	17,589.08	17,589.08	17,589.08	17,589.08	0.00
Planeación, evaluación y modernización	13,875,314.68	3,793,087.75	17,668,402.43	15,012,595.64	14,993,669.48	2,655,806.79
Servicios de información a la sociedad	61,841,462.16	-1,161,209.85	60,680,252.31	38,996,443.13	36,022,578.69	21,683,809.18
Control de gestión	8,832,212.55	2,494,987.27	11,327,199.82	6,678,825.27	6,512,096.78	4,648,374.55
Desarrollo tecnológico	0.00	0.00	0.00	0.00	0.00	0.00
Desarrollo turístico y comercial	270,000.00	-204,755.40	65,244.60	64,235.40	64,235.40	1,009.20
Proyectos de Inversión	503,977,667.10	182,076,574.44	686,054,241.54	259,445,596.56	209,555,902.35	426,608,644.98
Infraestructura cultural	0.00	0.00	0.00	0.00	0.00	0.00
Museos y sitios históricos	0.00	0.00	0.00	0.00	0.00	0.00
Infraestructura deportiva	0.00	3,651,389.12	3,651,389.12	0.00	0.00	3,651,389.12
Unidades deportivas	0.00	0.00	0.00	0.00	0.00	0.00
Gimnasios	0.00	3,651,389.12	3,651,389.12	0.00	0.00	3,651,389.12
Desarrollo urbano y ecología	41,678,475.24	10,133,070.61	51,811,545.85	36,691,582.30	36,502,211.69	15,119,963.55
Infraestructura urbana	9,300,627.62	5,503,142.00	14,803,769.62	11,932,421.20	11,932,421.20	2,871,348.42
Equipamiento y rehabilitación urbana	5,946,420.14	146,072.60	6,092,492.74	5,659,874.54	5,659,874.54	432,618.20
Regulación ecológica	2,825,354.54	21,842.81	2,847,197.35	2,771,510.25	2,696,139.17	75,687.10
Planeación y regulación urbana	19,536,072.92	-803,314.58	18,732,758.34	15,431,698.51	15,360,615.64	3,301,059.83
Desarrollo urbano sustentable	4,070,000.02	5,265,327.78	9,335,327.80	896,077.80	853,161.14	8,439,250.00
Seguridad pública	0.00	0.00	0.00	0.00	0.00	0.00
Infraestructura para seguridad pública	0.00	0.00	0.00	0.00	0.00	0.00
Espacios para seguridad pública	0.00	0.00	0.00	0.00	0.00	0.00
Áreas verdes	3,745,346.00	22,177,742.46	25,923,088.46	6,600,927.73	6,600,927.73	19,322,160.73
Forestación y reforestación	1,495,345.98	0.00	1,495,345.98	1,177,835.23	1,177,835.23	317,510.75
Parques y jardines	2,250,000.02	22,177,742.46	24,427,742.48	5,423,092.50	5,423,092.50	19,004,649.98
Agua recuperada	0.00	0.00	0.00	0.00	0.00	0.00
Alumbrado público	230,796,091.30	9,587,859.86	240,383,951.16	149,869,040.59	106,902,892.08	90,514,910.57
Alumbrado público	195,609,091.30	42,172,212.85	237,781,304.15	149,432,508.58	106,608,083.07	88,348,795.57
Mantenimiento y Rehabilitación de alumbrado público	35,187,000.00	-32,584,352.99	2,602,647.01	436,532.01	294,809.01	2,166,115.00
Energía eléctrica	0.00	0.00	0.00	0.00	0.00	0.00
Construcción, ampliación y equipamiento de red	0.00	0.00	0.00	0.00	0.00	0.00
Infraestructura vial	67,048,681.95	160,620,066.01	227,668,747.96	37,875,965.06	32,546,272.53	189,792,782.90
Periféricos y vialidades principales	0.00	8,452,544.45	8,452,544.45	0.00	0.00	8,452,544.45
Rutas de camión	0.00	0.00	0.00	0.00	0.00	0.00
Pavimentación de calles con concreto hidráulico	0.00	95,270,614.45	95,270,614.45	3,637,390.34	3,637,390.34	91,633,224.11
Puentes vehiculares	0.00	0.00	0.00	0.00	0.00	0.00
Pasos a desnivel	0.00	3,933,662.26	3,933,662.26	2,283,296.82	2,283,296.82	1,650,365.44
Puentes peatonales	4,999,999.98	0.00	4,999,999.98	0.00	0.00	4,999,999.98
Bacheo de calles y avenidas	12,499,999.98	14,391,795.87	26,891,795.85	4,510,336.68	4,044,653.43	22,381,459.17
Recarpeteo de calles y avenidas	20,817,933.44	24,632,704.43	45,450,637.87	17,379,281.82	13,217,228.84	28,071,356.05
Capa ultra delgada de concreto hidráulico	0.00	0.00	0.00	0.00	0.00	0.00
Isletas y camellones	0.00	0.00	0.00	0.00	0.00	0.00
Señalamientos	1,500,000.00	5,000,000.00	6,500,000.00	1,569,853.03	1,569,853.03	4,930,146.97
Rehabilitación y Ampliación de calles y avenidas	27,230,748.55	8,938,744.55	36,169,493.10	8,495,806.37	7,793,850.07	27,673,686.73
Urbanización	131,166,102.48	-29,073,502.78	102,092,599.70	21,084,685.75	20,713,649.38	81,007,913.95
Administración de obras	13,024,651.57	-275,069.69	12,749,581.88	10,698,289.17	10,588,536.18	2,051,292.71
Ejecución de obras	6,426,450.89	-625,167.32	5,801,283.57	5,627,377.57	5,627,377.57	173,906.00
Muros de contención	0.00	0.00	0.00	0.00	0.00	0.00
Construcciones y rehabilitaciones	110,965,000.02	-32,398,100.83	78,566,899.19	4,759,019.01	4,497,735.63	73,807,880.18
Edificios públicos	0.00	531,835.06	531,835.06	0.00	0.00	531,835.06
Vado	0.00	3,480,000.00	3,480,000.00	0.00	0.00	3,480,000.00
Guarniciones y banquetas	750,000.00	213,000.00	963,000.00	0.00	0.00	963,000.00
Obras hidráulicas y sanitarias	25,535,714.29	4,629,204.13	30,164,918.42	3,182,957.16	3,182,957.16	26,981,961.26
Instalación de agua potable	6,035,714.28	-4,973,110.18	1,062,604.10	0.00	0.00	1,062,604.10
Drenaje sanitario	11,428,571.44	7,800,191.85	19,228,763.29	1,395,878.88	1,395,878.88	17,832,884.41
Drenaje pluvial	1,642,857.15	1,389,066.15	3,031,923.30	416,250.88	416,250.88	2,615,672.42
Canalización de arroyos	6,428,571.42	413,056.31	6,841,627.73	1,370,827.40	1,370,827.40	5,470,800.33
Bocas de tormenta	0.00	0.00	0.00	0.00	0.00	0.00
Limpieza, desazolve de arroyos y drene pluviales	0.00	0.00	0.00	0.00	0.00	0.00
Investigación fundamental	4,007,255.84	350,745.03	4,358,000.87	4,140,437.97	3,106,991.78	217,562.90
Estudios, investigaciones y proyectos de obra pública	4,007,255.84	350,745.03	4,358,000.87	4,140,437.97	3,106,991.78	217,562.90
Estudios, investigaciones y proyectos varios	0.00	0.00	0.00	0.00	0.00	0.00
Administrativos y de Apoyo	223,564,056.71	-16,956,068.28	206,607,988.43	162,609,051.86	161,435,729.09	43,998,936.57
Apoyo al proceso presupuestario y para mejorar la eficiencia institucional	211,094,517.86	-16,882,295.42	194,212,222.44	151,259,390.89	150,183,315.09	42,952,831.55
Capacitación y desarrollo administrativo	131,341,260.50	3,184,643.61	134,525,904.11	104,640,660.36	103,962,807.19	29,885,243.75
Capacitación y desarrollo en tecnología	0.00	0.00	0.00	0.00	0.00	0.00
Modernización e innovación tecnológica	7,419,606.92	-2,565,591.05	4,854,015.87	2,224,247.85	1,911,737.86	2,629,768.02
Mejoras al egreso e ingreso	72,333,650.44	-17,501,347.98	54,832,302.46	44,394,482.68	44,308,770.04	10,437,819.78
Apoyo a la función pública y al mejoramiento de la gestión	12,469,538.85	-73,772.86	12,395,765.99	11,349,660.97	11,252,414.00	1,046,105.02
Función pública y contralorías	12,469,538.85	-73,772.86	12,395,765.99	11,349,660.97	11,252,414.00	1,046,105.02
Operaciones ajenas	0.00	0.00	0.00	0.00	0.00	0.00
Compromisos	5,451,277.00	-34,714.43	5,416,562.57	2,854,998.15	2,844,769.59	2,561,564.42
Obligaciones de cumplimiento de resolución jurisdiccional	5,451,277.00	-34,714.43	5,416,562.57	2,854,998.15	2,844,769.59	2,561,564.42
Obligaciones por resoluciones	0.00	0.00	0.00	0.00	0.00	0.00
Obligaciones por resoluciones laborales	0.00	0.00	0.00	0.00	0.00	0.00
Obligaciones por resoluciones otras	0.00	0.00	0.00	0.00	0.00	0.00
Indemnizaciones	0.00	2,500,000.00	2,500,000.00	0.00	0.00	2,500,000.00
Indemnizaciones por afectaciones	0.00	2,500,000.00	2,500,000.00	0.00	0.00	2,500,000.00
Desastres Naturales	5,451,277.00	-2,534,714.43	2,916,562.57	2,854,998.15	2,844,769.59	61,564.42
Desastres naturales contingencia covid 19	5,451,277.00	-2,534,714.43	2,916,562.57	2,854,998.15	2,844,769.59	61,564.42
Obligaciones	306,251,339.90	-45,098,776.02	261,152,563.88	257,805,235.94	241,354,491.29	3,347,327.94
Pensiones y jubilaciones	80,887,642.93	-15,852,775.53	65,034,867.40	65,034,867.40	61,450,676.28	0.00
Pensiones y jubilaciones	80,887,642.93	-15,852,775.53	65,034,867.40	65,034,867.40	61,450,676.28	0.00
Aportaciones a la seguridad social	225,363,696.97	-29,246,000.49	196,117,696.48	192,770,368.54	179,903,815.01	3,347,327.94
Previsión y seguridad social	175,378,194.20	-27,171,949.46	148,206,244.74	144,858,916.80	134,813,062.64	3,347,327.94
Asistencia médica a trabajadores	49,985,502.77	-2,074,051.03	47,911,451.74	47,911,451.74	45,090,752.37	0.00
Participaciones a Entidades Federativas y Municipios	20,401,709.46	1,348,500.00	21,750,209.46	913,500.00	841,000.00	20,836,709.46
Costo financiero, deuda o apoyos a deudores y ahorradores de la banca	20,401,709.46	1,348,500.00	21,750,209.46	913,500.00	841,000.00	20,836,709.46
Amortización de capital	0.00	0.00	0.00	0.00	0.00	0.00
Adeudos de Ejercicios Fiscales anteriores	0.00	0.00	0.00	0.00	0.00	0.00
Adeudos de Ejercicios Fiscales anteriores gasto corriente	0.00	0.00	0.00	0.00	0.00	0.00
Total del Gasto	2,731,395,634.37	374,339,590.33	3,105,735,224.70	1,874,243,221.49	1,756,648,996.26	1,231,492,003.21