



MUNICIPIO DE CHIHUAHUA
CALENDARIO DE INGRESOS DEL EJERCICIO FISCAL 2021
INGRESOS ESTIMADOS

	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
IMPUESTOS	995,896,648.00	512,176,898.00	58,644,918.00	42,346,194.00	34,735,668.00	34,735,668.00	34,749,183.00	39,920,323.00	43,865,486.00	34,749,183.00	34,749,183.00	43,806,598.00	81,417,346.00
IMPUESTOS SOBRE EL PATRIMONIO	977,356,823.00	506,541,061.00	57,293,296.00	40,989,949.00	33,744,018.00	33,744,018.00	33,744,018.00	39,178,467.00	42,801,433.00	33,744,018.00	33,744,018.00	42,801,433.00	79,031,094.00
IMPUESTO PREDIAL	724,593,170.00	485,477,424.00	36,229,659.00	19,926,312.00	12,680,380.00	12,680,380.00	12,680,380.00	18,114,829.00	21,737,795.00	12,680,380.00	12,680,380.00	21,737,795.00	57,967,456.00
TRASLACION DE DOMINIO	252,763,653.00	21,063,637.00	21,063,637.00	21,063,637.00	21,063,638.00	21,063,638.00	21,063,638.00	21,063,638.00	21,063,638.00	21,063,638.00	21,063,638.00	21,063,638.00	21,063,638.00
ACCESORIOS	16,467,900.00	5,635,837.00	1,351,622.00	1,149,053.00	784,458.00	784,458.00	797,973.00	534,664.00	856,861.00	797,973.00	797,973.00	797,973.00	2,179,055.00
RECARGOS	8,777,004.00	4,388,502.00	877,700.00	702,160.00	351,080.00	351,080.00	351,080.00	87,771.00	87,771.00	351,080.00	351,080.00	351,080.00	526,620.00
MULTAS	5,405,818.00	621,670.00	378,407.00	351,378.00	337,863.00	337,863.00	351,378.00	351,378.00	540,582.00	351,378.00	351,378.00	351,378.00	1,081,165.00
GASTOS DE NOTIFICACION, EJECUCION E INSPECCION FISCAL	2,285,078.00	625,665.00	95,515.00	95,515.00	95,515.00	95,515.00	95,515.00	95,515.00	228,508.00	95,515.00	95,515.00	95,515.00	571,270.00
OTROS IMPUESTOS	2,071,925.00	0.00	0.00	207,192.00	207,192.00	207,192.00	207,192.00	207,192.00	207,192.00	207,192.00	207,192.00	207,192.00	207,197.00
ESPECTACULOS PUBLICOS	2,071,925.00			207,192.00	207,192.00	207,192.00	207,192.00	207,192.00	207,192.00	207,192.00	207,192.00	207,192.00	207,197.00
INFRAESTRUCTURA Y EQUIP.													
CONTRIBUCIONES DE MEJORAS	52,120,332.00	29,491,883.00	2,951,035.00	2,002,215.00	1,646,409.00	1,646,409.00	1,646,409.00	1,863,788.00	2,008,706.00	1,646,409.00	1,646,409.00	2,008,706.00	3,561,954.00
CONTRIBUCIONES DE MEJORAS (ESP)	52,120,332.00	29,491,883.00	2,951,035.00	2,002,215.00	1,646,409.00	1,646,409.00	1,646,409.00	1,863,788.00	2,008,706.00	1,646,409.00	1,646,409.00	2,008,706.00	3,561,954.00
CONTRIBUCIONES ESPECIALES	13,186,059.00	9,230,241.00	659,303.00	362,617.00	296,649.00	296,649.00	296,649.00	296,649.00	296,649.00	296,649.00	296,649.00	296,649.00	560,706.00
IMPUESTO UNIVERSITARIO	38,934,273.00	20,261,642.00	2,291,732.00	1,639,598.00	1,349,760.00	1,349,760.00	1,349,760.00	1,567,139.00	1,712,057.00	1,349,760.00	1,349,760.00	1,712,057.00	3,001,248.00
DERECHOS	289,614,663.00	25,718,215.00	23,508,508.00	24,038,794.00	24,038,794.00	24,038,794.00	24,038,794.00	24,038,794.00	24,038,794.00	24,038,794.00	24,038,794.00	24,038,794.00	24,038,794.00
DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACION DE BIENES DE DOMINIO PUBLICO	4,680,463.00	1,125,736.00	323,157.00	323,157.00	323,157.00	323,157.00	323,157.00	323,157.00	323,157.00	323,157.00	323,157.00	323,157.00	323,157.00
MERCADOS Y CENTRALES DE ABASTOS	130,345.00	21,731.00	9,874.00	9,874.00	9,874.00	9,874.00	9,874.00	9,874.00	9,874.00	9,874.00	9,874.00	9,874.00	9,874.00
ARRENDAMIENTO DE BIENES	2,287,285.00	615,857.00	151,948.00	151,948.00	151,948.00	151,948.00	151,948.00	151,948.00	151,948.00	151,948.00	151,948.00	151,948.00	151,948.00
CEMENTERIOS	2,262,833.00	488,148.00	161,335.00	161,335.00	161,335.00	161,335.00	161,335.00	161,335.00	161,335.00	161,335.00	161,335.00	161,335.00	161,335.00
DERECHOS POR PRESTACION DE SERVICIOS	284,934,200.00	24,592,479.00	23,185,351.00	23,715,637.00	23,715,637.00	23,715,637.00	23,715,637.00	23,715,637.00	23,715,637.00	23,715,637.00	23,715,637.00	23,715,637.00	23,715,637.00
PERMISOS GANADEROS	312,098.00	26,009.00	26,009.00	26,008.00	26,008.00	26,008.00	26,008.00	26,008.00	26,008.00	26,008.00	26,008.00	26,008.00	26,008.00
ALINEAMIENTO DE PREDIOS Y LICENCIAS	64,147,532.00	5,345,635.00	5,345,627.00	5,345,627.00	5,345,627.00	5,345,627.00	5,345,627.00	5,345,627.00	5,345,627.00	5,345,627.00	5,345,627.00	5,345,627.00	5,345,627.00
LEGALIZACION DE FIRMAS Y CERTIFICADOS	6,814,509.00	923,591.00	535,538.00	535,538.00	535,538.00	535,538.00	535,538.00	535,538.00	535,538.00	535,538.00	535,538.00	535,538.00	535,538.00
DIVERSOS (EXPEDICION DE PERMISOS Y/O AUTORIZACIONES SUBD. GOBERNACION)	7,259,157.00	827,952.00	584,655.00	584,655.00	584,655.00	584,655.00	584,655.00	584,655.00	584,655.00	584,655.00	584,655.00	584,655.00	584,655.00
ASEO, RECOLECCION Y TRANSPORTE DE BASURA	17,368,180.00	2,158,458.00	1,382,702.00	1,382,702.00	1,382,702.00	1,382,702.00	1,382,702.00	1,382,702.00	1,382,702.00	1,382,702.00	1,382,702.00	1,382,702.00	1,382,702.00
ALUMBRADO PUBLICO	175,216,261.00	14,601,356.00	14,601,355.00	14,601,355.00	14,601,355.00	14,601,355.00	14,601,355.00	14,601,355.00	14,601,355.00	14,601,355.00	14,601,355.00	14,601,355.00	14,601,355.00
FIJACION DE ANUNCIOS Y PROPAGANDA COMERCIAL	4,668,149.00	389,017.00	389,012.00	389,012.00	389,012.00	389,012.00	389,012.00	389,012.00	389,012.00	389,012.00	389,012.00	389,012.00	389,012.00
REPRODUCCIÓN Y ACCESO A LA INFORMACIÓN	1,462.00	120.00	122.00	122.00	122.00	122.00	122.00	122.00	122.00	122.00	122.00	122.00	122.00
SERVICIOS DE MANT. URBANO	111,825.00	9,327.00	9,318.00	9,318.00	9,318.00	9,318.00	9,318.00	9,318.00	9,318.00	9,318.00	9,318.00	9,318.00	9,318.00
SERVICIOS DE PROTECCION CIVIL	923,932.00	76,998.00	76,994.00	76,994.00	76,994.00	76,994.00	76,994.00	76,994.00	76,994.00	76,994.00	76,994.00	76,994.00	76,994.00
DERECHO DE OPERACIÓN DE MAQUINAS DE VIDEO	5,302,870.00	0.00	0.00	530,287.00	530,287.00	530,287.00	530,287.00	530,287.00	530,287.00	530,287.00	530,287.00	530,287.00	530,287.00
SERVICIOS DE VIGILANCIA ESPECIAL	2,808,225.00	234,016.00	234,019.00	234,019.00	234,019.00	234,019.00	234,019.00	234,019.00	234,019.00	234,019.00	234,019.00	234,019.00	234,019.00
PRODUCTOS	14,431,426.00	955,444.00	1,838,555.00	2,470,993.00	2,273,884.00	2,392,956.00	836,627.00	428,610.00	632,162.00	654,035.00	707,445.00	635,637.00	605,078.00
PRODUCTOS	14,431,426.00	955,444.00	1,838,555.00	2,470,993.00	2,273,884.00	2,392,956.00	836,627.00	428,610.00	632,162.00	654,035.00	707,445.00	635,637.00	605,078.00
RENDIMIENTOS FINANCIEROS	11,656,082.00	724,169.00	1,607,276.00	2,239,714.00	2,042,605.00	2,161,677.00	605,348.00	197,331.00	400,883.00	422,756.00	476,166.00	404,358.00	373,799.00
PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIENTO DE BIENES ENAJENACION DE BIENES MUEBLES	1,860,000.00	155,000.00	155,000.00	155,000.00	155,000.00	155,000.00	155,000.00	155,000.00	155,000.00	155,000.00	155,000.00	155,000.00	155,000.00
ENAJENACION DE BIENES INMUEBLES	915,344.00	76,275.00	76,279.00	76,279.00	76,279.00	76,279.00	76,279.00	76,279.00	76,279.00	76,279.00	76,279.00	76,279.00	76,279.00
APROVECHAMIENTOS	5,234,172.00	436,181.00	436,181.00	436,181.00	436,181.00	436,181.00	436,181.00	436,181.00	436,181.00	436,181.00	436,181.00	436,181.00	436,181.00
APROVECHAMIENTOS	5,234,172.00	436,181.00	436,181.00	436,181.00	436,181.00	436,181.00	436,181.00	436,181.00	436,181.00	436,181.00	436,181.00	436,181.00	436,181.00
APROVECHAMIENTOS	5,234,172.00	436,181.00	436,181.00	436,181.00	436,181.00	436,181.00	436,181.00	436,181.00	436,181.00	436,181.00	436,181.00	436,181.00	436,181.00
MULTAS FEDERALES NO FISCALES	0.00												
TOTAL INGRESOS LOCALES	1,357,297,241.00	568,778,621.00	87,379,197.00	71,294,377.00	63,130,936.00	63,250,008.00	61,707,194.00	66,687,696.00	70,981,329.00	61,524,602.00	61,578,012.00	70,925,916.00	110,059,353.00



MUNICIPIO DE CHIHUAHUA
CALENDARIO DE INGRESOS DEL EJERCICIO FISCAL 2021
INGRESOS ESTIMADOS

	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
PARTICIPACIONES	1,231,183,514.68	93,965,054.01	119,718,452.73	96,474,588.37	120,567,299.90	103,439,318.87	107,005,675.98	105,741,878.62	102,294,364.58	95,533,047.31	93,520,823.51	94,039,190.19	98,883,820.61
PARTICIPACIONES	1,216,882,175.72	92,527,252.86	118,568,054.27	95,460,454.57	119,385,976.72	102,340,153.88	105,847,073.45	104,581,151.66	101,089,556.00	94,320,128.66	92,461,113.85	92,852,857.95	97,448,401.85
FONDO GENERAL	808,148,254.14	55,478,883.95	83,074,255.09	64,537,045.88	77,875,348.79	69,751,759.69	75,419,404.82	67,382,431.02	68,393,539.25	63,220,660.18	56,787,229.77	61,917,487.90	64,310,207.80
FONDO DE FISCALIZACION	51,273,078.43	6,640,354.62	2,429,229.97	2,429,229.97	9,626,717.31	2,429,229.97	2,429,229.97	7,920,133.40	2,429,229.97	2,429,229.97	7,652,033.34	2,429,229.97	2,429,229.97
FONDO DE FOMENTO MUNICIPAL 70%	152,878,158.83	10,635,538.30	15,268,870.21	12,350,574.80	14,876,816.24	13,338,228.70	11,907,034.21	12,889,483.73	13,080,985.10	12,101,254.56	12,267,323.86	11,854,436.93	12,307,612.19
FONDO DE FOMENTO MUNICIPAL 30%	62,226,035.49	4,504,557.82	6,196,045.51	5,011,813.09	6,036,951.61	5,412,599.03	4,831,826.12	5,230,500.14	5,308,210.62	4,910,639.95	4,978,030.20	4,810,482.36	4,994,379.04
IMPUESTO ESPECIAL S/PROD. Y SERV.	19,276,472.45	1,344,877.66	1,969,087.32	1,983,752.21	1,242,886.26	1,483,190.61	1,566,096.32	1,616,590.10	1,671,678.07	2,087,862.03	1,379,069.49	1,383,029.47	1,548,352.91
I.E.P.S. DE GASOLINA Y DIESEL	43,080,176.38	3,601,737.60	3,628,858.91	3,452,985.34	3,724,067.54	3,648,650.30	3,789,888.93	3,612,965.81	3,674,139.23	3,589,426.04	3,440,540.76	3,535,899.31	3,381,016.61
ISR PARTICIPABLE	80,000,000.00	10,321,302.91	6,001,707.26	5,695,053.28	6,003,188.97	6,276,495.58	5,903,593.08	5,929,047.46	6,531,773.76	5,981,055.93	5,956,886.43	6,922,292.01	8,477,603.33
INCENTIVOS DERIVADOS DE LA COLABORACION FISCAL	14,301,338.96	1,437,801.15	1,150,398.46	1,014,133.80	1,181,323.18	1,099,164.99	1,158,602.53	1,160,726.96	1,204,808.58	1,212,918.65	1,059,709.66	1,186,332.24	1,435,418.76
IMPUESTO SOBRE TENENCIA Y/O USO DE VEHICULOS	16,459.45	1,644.33	919.15	1,529.86	93.39	1,509.17	1,635.78	862.39	138.48	439.44	1,227.30	505.86	5,954.30
IMPUESTO SOBRE AUTOMOVILES NUEVOS	14,284,879.51	1,436,156.82	1,149,479.31	1,012,603.94	1,181,229.79	1,097,655.82	1,156,966.75	1,159,864.57	1,204,670.10	1,212,479.21	1,058,482.36	1,185,826.38	1,429,464.46
APORTACIONES	884,963,367.87	75,236,158.65	75,236,158.62	75,236,158.62	75,236,158.62	75,236,158.62	75,236,158.62	75,236,158.62	75,236,158.62	75,236,158.62	75,236,158.62	66,300,890.82	66,300,890.82
APORTACIONES ESTATALES	157,878,191.44	13,156,515.99	13,156,515.95	13,156,515.95	13,156,515.95	13,156,515.95	13,156,515.95	13,156,515.95	13,156,515.95	13,156,515.95	13,156,515.95	13,156,515.95	13,156,515.95
FONDO PARA EL DESARROLLO SOCIOECONÓMICO MUNICIPAL (FODESEM)	157,878,191.44	13,156,516	13,156,516	13,156,516	13,156,516	13,156,516	13,156,516	13,156,516	13,156,516	13,156,516	13,156,516	13,156,516	13,156,516
APORTACIONES FEDERALES	727,085,176.43	62,079,642.66	62,079,642.67	62,079,642.67	62,079,642.67	62,079,642.67	62,079,642.67	62,079,642.67	62,079,642.67	62,079,642.67	62,079,642.67	53,144,374.87	53,144,374.87
FONDO DE APORTACION PARA FORTALECIMIENTO DE LOS MUNICIPIOS	637,732,498.43	53,144,375	53,144,375	53,144,375	53,144,375	53,144,375	53,144,375	53,144,375	53,144,375	53,144,375	53,144,375	53,144,375	53,144,375
FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	89,352,678.00	8,935,268	8,935,268	8,935,268	8,935,268	8,935,268	8,935,268	8,935,268	8,935,268	8,935,268	8,935,268	0	0
INGRESOS DERIVADOS DE FINANCIAMIENTOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ENDEUDAMIENTO INTERNO		0.00	0.00	0.00	0.00						0.00	0.00	0.00
TOTAL	3,473,444,123.55	737,979,833.66	282,333,808.35	243,005,123.99	258,934,394.52	241,925,485.49	243,949,028.60	247,665,733.24	248,511,852.20	232,293,807.93	230,334,994.13	231,265,997.01	275,244,064.43