



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Instituto Municipal de las Mujeres
CHIHUAHUA

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2025

Fecha y08/jul./2025

hora de Impresión01:01 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
1101 TRANSFERENCIAS Y ASIGNACIONES												
1000	SERVICIOS PERSONALES	\$22,418,372.91	\$800,000.00	\$23,218,372.91	\$23,218,372.90	\$0.01	\$10,969,014.83	\$12,249,358....	\$12,249,358.08	\$10,969,014.83	\$10,969,014.83	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$6,855,155.69	\$0.00	\$6,855,155.69	\$6,855,155.69	\$0.00	\$3,399,193.70	\$3,455,961.99	\$3,455,961.99	\$3,399,193.70	\$3,399,193.70	\$0.00
1130	Sueldos base al personal permanente	\$6,855,155.69	\$0.00	\$6,855,155.69	\$6,855,155.69	\$0.00	\$3,399,193.70	\$3,455,961.99	\$3,455,961.99	\$3,399,193.70	\$3,399,193.70	\$0.00
1131	Sueldos base al personal permanente	\$6,855,155.69	\$0.00	\$6,855,155.69	\$6,855,155.69	\$0.00	\$3,399,193.70	\$3,455,961.99	\$3,455,961.99	\$3,399,193.70	\$3,399,193.70	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$4,352,024.70	\$0.00	\$4,352,024.70	\$4,352,024.69	\$0.01	\$2,255,498.21	\$2,096,526.48	\$2,096,526.49	\$2,255,498.21	\$2,255,498.21	\$0.00
1210	Honorarios asimilables a salarios	\$2,756,471.65	\$0.22	\$2,756,471.87	\$2,756,471.86	\$0.01	\$1,450,721.15	\$1,305,750.71	\$1,305,750.72	\$1,450,721.15	\$1,450,721.15	\$0.00
1211	Honorarios asimilables a salarios	\$2,756,471.65	\$0.22	\$2,756,471.87	\$2,756,471.86	\$0.01	\$1,450,721.15	\$1,305,750.71	\$1,305,750.72	\$1,450,721.15	\$1,450,721.15	\$0.00
1220	Sueldos base al personal eventual	\$1,571,553.05	-\$0.22	\$1,571,552.83	\$1,571,552.83	\$0.00	\$785,777.06	\$785,775.77	\$785,775.77	\$785,777.06	\$785,777.06	\$0.00
1221	Sueldos base al personal eventual	\$1,571,553.05	-\$0.22	\$1,571,552.83	\$1,571,552.83	\$0.00	\$785,777.06	\$785,775.77	\$785,775.77	\$785,777.06	\$785,777.06	\$0.00
1230	Retribuciones por servicios de carácter social	\$24,000.00	\$0.00	\$24,000.00	\$24,000.00	\$0.00	\$19,000.00	\$5,000.00	\$5,000.00	\$19,000.00	\$19,000.00	\$0.00
1231	Retribuciones por servicios de carácter social	\$24,000.00	\$0.00	\$24,000.00	\$24,000.00	\$0.00	\$19,000.00	\$5,000.00	\$5,000.00	\$19,000.00	\$19,000.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$7,627,444.52	\$28,118.00	\$7,655,562.52	\$7,655,562.52	\$0.00	\$3,028,183.75	\$4,627,378.77	\$4,627,378.77	\$3,028,183.75	\$3,028,183.75	\$0.00
1310	Primas por años de servicios efectivos prestados	\$447,971.91	\$0.00	\$447,971.91	\$447,971.91	\$0.00	\$217,501.27	\$230,470.64	\$230,470.64	\$217,501.27	\$217,501.27	\$0.00
1311	Primas por años de servicios efectivos prestados	\$447,971.91	\$0.00	\$447,971.91	\$447,971.91	\$0.00	\$217,501.27	\$230,470.64	\$230,470.64	\$217,501.27	\$217,501.27	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$1,779,493.67	\$28,118.00	\$1,807,611.67	\$1,807,611.67	\$0.00	\$144,252.48	\$1,663,359.19	\$1,663,359.19	\$144,252.48	\$144,252.48	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$1,779,493.67	\$28,118.00	\$1,807,611.67	\$1,807,611.67	\$0.00	\$144,252.48	\$1,663,359.19	\$1,663,359.19	\$144,252.48	\$144,252.48	\$0.00
1340	Compensaciones	\$5,399,978.94	\$0.00	\$5,399,978.94	\$5,399,978.94	\$0.00	\$2,666,430.00	\$2,733,548.94	\$2,733,548.94	\$2,666,430.00	\$2,666,430.00	\$0.00
1341	Compensaciones	\$5,399,978.94	\$0.00	\$5,399,978.94	\$5,399,978.94	\$0.00	\$2,666,430.00	\$2,733,548.94	\$2,733,548.94	\$2,666,430.00	\$2,666,430.00	\$0.00
1400	SEGURIDAD SOCIAL	\$2,016,284.46	\$0.00	\$2,016,284.46	\$2,016,284.46	\$0.00	\$990,051.06	\$1,026,233.40	\$1,026,233.40	\$990,051.06	\$990,051.06	\$0.00
1410	Aportaciones de seguridad social	\$902,378.52	\$0.00	\$902,378.52	\$902,378.52	\$0.00	\$447,548.91	\$454,829.61	\$454,829.61	\$447,548.91	\$447,548.91	\$0.00
1411	Aportaciones de seguridad social	\$902,378.52	\$0.00	\$902,378.52	\$902,378.52	\$0.00	\$447,548.91	\$454,829.61	\$454,829.61	\$447,548.91	\$447,548.91	\$0.00
1430	Aportaciones al sistema para el retiro	\$1,113,905.94	\$0.00	\$1,113,905.94	\$1,113,905.94	\$0.00	\$542,502.15	\$571,403.79	\$571,403.79	\$542,502.15	\$542,502.15	\$0.00
1431	Aportaciones al sistema para el retiro	\$1,113,905.94	\$0.00	\$1,113,905.94	\$1,113,905.94	\$0.00	\$542,502.15	\$571,403.79	\$571,403.79	\$542,502.15	\$542,502.15	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$872,045.21	\$872,045.21	\$872,045.21	\$0.00	\$712,055.51	\$159,989.70	\$159,989.70	\$712,055.51	\$712,055.51	\$0.00
1520	Indemnizaciones	\$0.00	\$872,045.21	\$872,045.21	\$872,045.21	\$0.00	\$712,055.51	\$159,989.70	\$159,989.70	\$712,055.51	\$712,055.51	\$0.00
1521	Indemnizaciones	\$0.00	\$872,045.21	\$872,045.21	\$872,045.21	\$0.00	\$712,055.51	\$159,989.70	\$159,989.70	\$712,055.51	\$712,055.51	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$1,567,463.54	-\$100,163.21	\$1,467,300.33	\$1,467,300.33	\$0.00	\$584,032.60	\$883,267.73	\$883,267.73	\$584,032.60	\$584,032.60	\$0.00
1710	Estímulos	\$1,567,463.54	-\$100,163.21	\$1,467,300.33	\$1,467,300.33	\$0.00	\$584,032.60	\$883,267.73	\$883,267.73	\$584,032.60	\$584,032.60	\$0.00
1711	Estímulos	\$1,567,463.54	-\$100,163.21	\$1,467,300.33	\$1,467,300.33	\$0.00	\$584,032.60	\$883,267.73	\$883,267.73	\$584,032.60	\$584,032.60	\$0.00



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CHIHUAHUA

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2025

Fecha y hora de Impresión

08/jul./2025
01:01 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2000	MATERIALES Y SUMINISTROS	\$1,022,407.70	-\$65,275.73	\$957,131.97	\$470,966.13	\$486,165.84	\$447,589.81	\$23,376.32	\$509,542.16	\$447,589.81	\$447,589.81	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$314,000.00	-\$22,201.00	\$291,799.00	\$99,697.58	\$192,101.42	\$94,280.38	\$5,417.20	\$197,518.62	\$94,280.38	\$94,280.38	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$51,000.00	-\$3,024.00	\$47,976.00	\$24,977.93	\$22,998.07	\$24,977.93	\$0.00	\$22,998.07	\$24,977.93	\$24,977.93	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$51,000.00	-\$3,024.00	\$47,976.00	\$24,977.93	\$22,998.07	\$24,977.93	\$0.00	\$22,998.07	\$24,977.93	\$24,977.93	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$41,000.00	-\$20,723.00	\$20,277.00	\$8,992.00	\$11,285.00	\$3,574.80	\$5,417.20	\$16,702.20	\$3,574.80	\$3,574.80	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$41,000.00	-\$20,723.00	\$20,277.00	\$8,992.00	\$11,285.00	\$3,574.80	\$5,417.20	\$16,702.20	\$3,574.80	\$3,574.80	\$0.00
2150	Material impreso e información digital	\$102,000.00	\$4,046.00	\$106,046.00	\$33,719.06	\$72,326.94	\$33,719.06	\$0.00	\$72,326.94	\$33,719.06	\$33,719.06	\$0.00
2151	Material impreso e información digital	\$102,000.00	\$4,046.00	\$106,046.00	\$33,719.06	\$72,326.94	\$33,719.06	\$0.00	\$72,326.94	\$33,719.06	\$33,719.06	\$0.00
2160	Material de limpieza	\$50,000.00	\$0.00	\$50,000.00	\$21,045.16	\$28,954.84	\$21,045.16	\$0.00	\$28,954.84	\$21,045.16	\$21,045.16	\$0.00
2161	Material de limpieza	\$50,000.00	\$0.00	\$50,000.00	\$21,045.16	\$28,954.84	\$21,045.16	\$0.00	\$28,954.84	\$21,045.16	\$21,045.16	\$0.00
2170	Materiales y útiles de enseñanza	\$70,000.00	-\$2,500.00	\$67,500.00	\$10,963.43	\$56,536.57	\$10,963.43	\$0.00	\$56,536.57	\$10,963.43	\$10,963.43	\$0.00
2171	Materiales y útiles de enseñanza	\$70,000.00	-\$2,500.00	\$67,500.00	\$10,963.43	\$56,536.57	\$10,963.43	\$0.00	\$56,536.57	\$10,963.43	\$10,963.43	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$324,000.00	-\$115,043.00	\$208,957.00	\$143,872.65	\$65,084.35	\$143,872.65	\$0.00	\$65,084.35	\$143,872.65	\$143,872.65	\$0.00
2210	Productos alimenticios para personas	\$316,000.00	-\$114,443.00	\$201,557.00	\$141,670.64	\$59,886.36	\$141,670.64	\$0.00	\$59,886.36	\$141,670.64	\$141,670.64	\$0.00
2211	Productos alimenticios para personas	\$316,000.00	-\$114,443.00	\$201,557.00	\$141,670.64	\$59,886.36	\$141,670.64	\$0.00	\$59,886.36	\$141,670.64	\$141,670.64	\$0.00
2230	Utensilios para el servicio de alimentación	\$8,000.00	-\$600.00	\$7,400.00	\$2,202.01	\$5,197.99	\$2,202.01	\$0.00	\$5,197.99	\$2,202.01	\$2,202.01	\$0.00
2231	Utensilios para el servicio de alimentación	\$8,000.00	-\$600.00	\$7,400.00	\$2,202.01	\$5,197.99	\$2,202.01	\$0.00	\$5,197.99	\$2,202.01	\$2,202.01	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$38,000.00	\$71,323.00	\$109,323.00	\$68,044.92	\$41,278.08	\$64,216.92	\$3,828.00	\$45,106.08	\$64,216.92	\$64,216.92	\$0.00
2460	Material eléctrico y electrónico	\$21,000.00	-\$879.40	\$20,120.60	\$5,026.39	\$15,094.21	\$1,198.39	\$3,828.00	\$18,922.21	\$1,198.39	\$1,198.39	\$0.00
2461	Material eléctrico y electrónico	\$21,000.00	-\$879.40	\$20,120.60	\$5,026.39	\$15,094.21	\$1,198.39	\$3,828.00	\$18,922.21	\$1,198.39	\$1,198.39	\$0.00
2480	Materiales complementarios	\$16,000.00	\$2,602.40	\$18,602.40	\$2,153.53	\$16,448.87	\$2,153.53	\$0.00	\$16,448.87	\$2,153.53	\$2,153.53	\$0.00
2481	Materiales complementarios	\$16,000.00	\$2,602.40	\$18,602.40	\$2,153.53	\$16,448.87	\$2,153.53	\$0.00	\$16,448.87	\$2,153.53	\$2,153.53	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$1,000.00	\$69,600.00	\$70,600.00	\$60,865.00	\$9,735.00	\$60,865.00	\$0.00	\$9,735.00	\$60,865.00	\$60,865.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$1,000.00	\$69,600.00	\$70,600.00	\$60,865.00	\$9,735.00	\$60,865.00	\$0.00	\$9,735.00	\$60,865.00	\$60,865.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$24,000.00	\$0.00	\$24,000.00	\$6,523.65	\$17,476.35	\$6,523.65	\$0.00	\$17,476.35	\$6,523.65	\$6,523.65	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$1,000.00	\$0.00	\$1,000.00	\$49.90	\$950.10	\$49.90	\$0.00	\$950.10	\$49.90	\$49.90	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$1,000.00	\$0.00	\$1,000.00	\$49.90	\$950.10	\$49.90	\$0.00	\$950.10	\$49.90	\$49.90	\$0.00
2530	Medicinas y productos farmacéuticos	\$12,000.00	\$0.00	\$12,000.00	\$4,127.97	\$7,872.03	\$4,127.97	\$0.00	\$7,872.03	\$4,127.97	\$4,127.97	\$0.00
2531	Medicinas y productos farmacéuticos	\$12,000.00	\$0.00	\$12,000.00	\$4,127.97	\$7,872.03	\$4,127.97	\$0.00	\$7,872.03	\$4,127.97	\$4,127.97	\$0.00
2540	Materiales, accesorios y suministros médicos	\$11,000.00	\$0.00	\$11,000.00	\$2,345.78	\$8,654.22	\$2,345.78	\$0.00	\$8,654.22	\$2,345.78	\$2,345.78	\$0.00
2541	Materiales, accesorios y suministros médicos	\$11,000.00	\$0.00	\$11,000.00	\$2,345.78	\$8,654.22	\$2,345.78	\$0.00	\$8,654.22	\$2,345.78	\$2,345.78	\$0.00



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Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2025

Fecha y08/jul./2025

hora de Impresión01:01 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$238,000.00	-\$9,441.33	\$228,558.67	\$100,634.91	\$127,923.76	\$100,634.91	\$0.00	\$127,923.76	\$100,634.91	\$100,634.91	\$0.00
2610	Combustibles, lubricantes y aditivos	\$238,000.00	-\$9,441.33	\$228,558.67	\$100,634.91	\$127,923.76	\$100,634.91	\$0.00	\$127,923.76	\$100,634.91	\$100,634.91	\$0.00
2611	Combustibles, lubricantes y aditivos	\$238,000.00	-\$9,441.33	\$228,558.67	\$100,634.91	\$127,923.76	\$100,634.91	\$0.00	\$127,923.76	\$100,634.91	\$100,634.91	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$39,907.70	-\$8,928.01	\$30,979.69	\$17,677.21	\$13,302.48	\$17,677.21	\$0.00	\$13,302.48	\$17,677.21	\$17,677.21	\$0.00
2710	Vestuario y uniformes	\$39,907.70	-\$8,928.01	\$30,979.69	\$17,677.21	\$13,302.48	\$17,677.21	\$0.00	\$13,302.48	\$17,677.21	\$17,677.21	\$0.00
2711	Vestuario y uniformes	\$39,907.70	-\$8,928.01	\$30,979.69	\$17,677.21	\$13,302.48	\$17,677.21	\$0.00	\$13,302.48	\$17,677.21	\$17,677.21	\$0.00
2800	MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$0.00	\$4,459.01	\$4,459.01	\$4,459.01	\$0.00	\$4,459.01	\$0.00	\$0.00	\$4,459.01	\$4,459.01	\$0.00
2820	Materiales de seguridad pública	\$0.00	\$4,459.01	\$4,459.01	\$4,459.01	\$0.00	\$4,459.01	\$0.00	\$0.00	\$4,459.01	\$4,459.01	\$0.00
2821	Materiales de seguridad pública	\$0.00	\$4,459.01	\$4,459.01	\$4,459.01	\$0.00	\$4,459.01	\$0.00	\$0.00	\$4,459.01	\$4,459.01	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$44,500.00	\$14,555.60	\$59,055.60	\$30,056.20	\$28,999.40	\$15,925.08	\$14,131.12	\$43,130.52	\$15,925.08	\$15,925.08	\$0.00
2910	Herramientas menores	\$3,000.00	\$0.00	\$3,000.00	\$81.00	\$2,919.00	\$81.00	\$0.00	\$2,919.00	\$81.00	\$81.00	\$0.00
2911	Herramientas menores	\$3,000.00	\$0.00	\$3,000.00	\$81.00	\$2,919.00	\$81.00	\$0.00	\$2,919.00	\$81.00	\$81.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$10,000.00	-\$4,060.00	\$5,940.00	\$0.00	\$5,940.00	\$0.00	\$0.00	\$5,940.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$10,000.00	-\$4,060.00	\$5,940.00	\$0.00	\$5,940.00	\$0.00	\$0.00	\$5,940.00	\$0.00	\$0.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$7,000.00	-\$100.00	\$6,900.00	\$0.00	\$6,900.00	\$0.00	\$0.00	\$6,900.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$7,000.00	-\$100.00	\$6,900.00	\$0.00	\$6,900.00	\$0.00	\$0.00	\$6,900.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$12,000.00	\$18,715.60	\$30,715.60	\$29,411.20	\$1,304.40	\$15,280.08	\$14,131.12	\$15,435.52	\$15,280.08	\$15,280.08	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$12,000.00	\$18,715.60	\$30,715.60	\$29,411.20	\$1,304.40	\$15,280.08	\$14,131.12	\$15,435.52	\$15,280.08	\$15,280.08	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$10,500.00	\$0.00	\$10,500.00	\$564.00	\$9,936.00	\$564.00	\$0.00	\$9,936.00	\$564.00	\$564.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$10,500.00	\$0.00	\$10,500.00	\$564.00	\$9,936.00	\$564.00	\$0.00	\$9,936.00	\$564.00	\$564.00	\$0.00
2990	Refacciones y accesorios menores otros bienes muebles	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$3,654,187.12	-\$137,724.27	\$3,516,462.85	\$2,773,229.77	\$743,233.08	\$1,806,673.35	\$966,556.42	\$1,709,789.50	\$1,806,673.35	\$1,806,673.35	\$0.00
3100	SERVICIOS BÁSICOS	\$208,104.00	\$2,924.00	\$211,028.00	\$94,784.01	\$116,243.99	\$94,784.01	\$0.00	\$116,243.99	\$94,784.01	\$94,784.01	\$0.00
3120	Gas	\$55,000.00	\$0.00	\$55,000.00	\$29,000.09	\$25,999.91	\$29,000.09	\$0.00	\$25,999.91	\$29,000.09	\$29,000.09	\$0.00
3121	Gas	\$55,000.00	\$0.00	\$55,000.00	\$29,000.09	\$25,999.91	\$29,000.09	\$0.00	\$25,999.91	\$29,000.09	\$29,000.09	\$0.00
3140	Telefonía tradicional	\$30,000.00	\$0.00	\$30,000.00	\$12,742.18	\$17,257.82	\$12,742.18	\$0.00	\$17,257.82	\$12,742.18	\$12,742.18	\$0.00
3141	Telefonía tradicional	\$30,000.00	\$0.00	\$30,000.00	\$12,742.18	\$17,257.82	\$12,742.18	\$0.00	\$17,257.82	\$12,742.18	\$12,742.18	\$0.00
3150	Telefonía celular	\$2,500.00	\$0.00	\$2,500.00	\$1,079.00	\$1,421.00	\$1,079.00	\$0.00	\$1,421.00	\$1,079.00	\$1,079.00	\$0.00
3151	Telefonía celular	\$2,500.00	\$0.00	\$2,500.00	\$1,079.00	\$1,421.00	\$1,079.00	\$0.00	\$1,421.00	\$1,079.00	\$1,079.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$100,604.00	\$0.00	\$100,604.00	\$39,385.18	\$61,218.82	\$39,385.18	\$0.00	\$61,218.82	\$39,385.18	\$39,385.18	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Instituto Municipal de las Mujeres
CHIHUAHUA

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2025

Fecha y hora de Impresión

08/jul./2025
01:01 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
3171	Servicios de acceso de Internet, redes y procesamiento d	\$100,604.00	\$0.00	\$100,604.00	\$39,385.18	\$61,218.82	\$39,385.18	\$0.00	\$61,218.82	\$39,385.18	\$39,385.18	\$0.00
3180	Servicios postales y telegráficos	\$20,000.00	\$2,924.00	\$22,924.00	\$12,577.56	\$10,346.44	\$12,577.56	\$0.00	\$10,346.44	\$12,577.56	\$12,577.56	\$0.00
3181	Servicios postales y telegráficos	\$20,000.00	\$2,924.00	\$22,924.00	\$12,577.56	\$10,346.44	\$12,577.56	\$0.00	\$10,346.44	\$12,577.56	\$12,577.56	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$1,695,000.00	\$15,829.00	\$1,710,829.00	\$1,667,595.74	\$43,233.26	\$857,462.34	\$810,133.40	\$853,366.66	\$857,462.34	\$857,462.34	\$0.00
3220	Arrendamiento de edificios	\$1,625,000.00	\$15,829.00	\$1,640,829.00	\$1,635,926.84	\$4,902.16	\$825,793.44	\$810,133.40	\$815,035.56	\$825,793.44	\$825,793.44	\$0.00
3221	Arrendamiento de edificios	\$1,625,000.00	\$15,829.00	\$1,640,829.00	\$1,635,926.84	\$4,902.16	\$825,793.44	\$810,133.40	\$815,035.56	\$825,793.44	\$825,793.44	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$70,000.00	\$0.00	\$70,000.00	\$31,668.90	\$38,331.10	\$31,668.90	\$0.00	\$38,331.10	\$31,668.90	\$31,668.90	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$70,000.00	\$0.00	\$70,000.00	\$31,668.90	\$38,331.10	\$31,668.90	\$0.00	\$38,331.10	\$31,668.90	\$31,668.90	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$471,000.00	-\$46,840.00	\$424,160.00	\$129,118.15	\$295,041.85	\$129,118.15	\$0.00	\$295,041.85	\$129,118.15	\$129,118.15	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$150,000.00	-\$15,829.00	\$134,171.00	\$85,400.00	\$48,771.00	\$85,400.00	\$0.00	\$48,771.00	\$85,400.00	\$85,400.00	\$0.00
3341	Servicios de capacitación	\$150,000.00	-\$15,829.00	\$134,171.00	\$85,400.00	\$48,771.00	\$85,400.00	\$0.00	\$48,771.00	\$85,400.00	\$85,400.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$1,000.00	\$300.00	\$1,300.00	\$688.15	\$611.85	\$688.15	\$0.00	\$611.85	\$688.15	\$688.15	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$1,000.00	\$300.00	\$1,300.00	\$688.15	\$611.85	\$688.15	\$0.00	\$611.85	\$688.15	\$688.15	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$280,000.00	-\$31,311.00	\$248,689.00	\$43,030.00	\$205,659.00	\$43,030.00	\$0.00	\$205,659.00	\$43,030.00	\$43,030.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$280,000.00	-\$31,311.00	\$248,689.00	\$43,030.00	\$205,659.00	\$43,030.00	\$0.00	\$205,659.00	\$43,030.00	\$43,030.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$95,000.00	\$0.00	\$95,000.00	\$32,389.69	\$62,610.31	\$32,389.69	\$0.00	\$62,610.31	\$32,389.69	\$32,389.69	\$0.00
3410	Servicios financieros y bancarios	\$35,000.00	\$0.00	\$35,000.00	\$11,349.44	\$23,650.56	\$11,349.44	\$0.00	\$23,650.56	\$11,349.44	\$11,349.44	\$0.00
3411	Servicios financieros y bancarios	\$35,000.00	\$0.00	\$35,000.00	\$11,349.44	\$23,650.56	\$11,349.44	\$0.00	\$23,650.56	\$11,349.44	\$11,349.44	\$0.00
3450	Seguro de bienes patrimoniales	\$60,000.00	\$0.00	\$60,000.00	\$21,040.25	\$38,959.75	\$21,040.25	\$0.00	\$38,959.75	\$21,040.25	\$21,040.25	\$0.00
3451	Seguro de bienes patrimoniales	\$60,000.00	\$0.00	\$60,000.00	\$21,040.25	\$38,959.75	\$21,040.25	\$0.00	\$38,959.75	\$21,040.25	\$21,040.25	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$623,000.00	-\$5,883.60	\$617,116.40	\$479,770.39	\$137,346.01	\$323,347.37	\$156,423.02	\$293,769.03	\$323,347.37	\$323,347.37	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$480,000.00	-\$450.00	\$479,550.00	\$440,896.98	\$38,653.02	\$284,473.96	\$156,423.02	\$195,076.04	\$284,473.96	\$284,473.96	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$480,000.00	-\$450.00	\$479,550.00	\$440,896.98	\$38,653.02	\$284,473.96	\$156,423.02	\$195,076.04	\$284,473.96	\$284,473.96	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$1,000.00	\$0.00	\$1,000.00	\$962.18	\$37.82	\$962.18	\$0.00	\$37.82	\$962.18	\$962.18	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$1,000.00	\$0.00	\$1,000.00	\$962.18	\$37.82	\$962.18	\$0.00	\$37.82	\$962.18	\$962.18	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$105,000.00	-\$5,596.00	\$99,404.00	\$24,958.83	\$74,445.17	\$24,958.83	\$0.00	\$74,445.17	\$24,958.83	\$24,958.83	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$105,000.00	-\$5,596.00	\$99,404.00	\$24,958.83	\$74,445.17	\$24,958.83	\$0.00	\$74,445.17	\$24,958.83	\$24,958.83	\$0.00



Usr: supervisor
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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$5,000.00	\$162.40	\$5,162.40	\$2,512.40	\$2,650.00	\$2,512.40	\$0.00	\$2,650.00	\$2,512.40	\$2,512.40	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$5,000.00	\$162.40	\$5,162.40	\$2,512.40	\$2,650.00	\$2,512.40	\$0.00	\$2,650.00	\$2,512.40	\$2,512.40	\$0.00
3590	Servicios de jardinería y fumigación	\$20,000.00	\$0.00	\$20,000.00	\$10,440.00	\$9,560.00	\$10,440.00	\$0.00	\$9,560.00	\$10,440.00	\$10,440.00	\$0.00
3591	Servicios de jardinería y fumigación	\$20,000.00	\$0.00	\$20,000.00	\$10,440.00	\$9,560.00	\$10,440.00	\$0.00	\$9,560.00	\$10,440.00	\$10,440.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$124,640.87	\$20,074.33	\$144,715.20	\$82,707.20	\$62,008.00	\$82,707.20	\$0.00	\$62,008.00	\$82,707.20	\$82,707.20	\$0.00
3710	Pasajes aéreos	\$15,000.00	\$19,859.32	\$34,859.32	\$33,821.00	\$1,038.32	\$33,821.00	\$0.00	\$1,038.32	\$33,821.00	\$33,821.00	\$0.00
3711	Pasajes aéreos	\$15,000.00	\$19,859.32	\$34,859.32	\$33,821.00	\$1,038.32	\$33,821.00	\$0.00	\$1,038.32	\$33,821.00	\$33,821.00	\$0.00
3720	Pasajes terrestres	\$95,640.87	\$3,548.33	\$99,189.20	\$45,612.19	\$53,577.01	\$45,612.19	\$0.00	\$53,577.01	\$45,612.19	\$45,612.19	\$0.00
3721	Pasajes terrestres	\$95,640.87	\$3,548.33	\$99,189.20	\$45,612.19	\$53,577.01	\$45,612.19	\$0.00	\$53,577.01	\$45,612.19	\$45,612.19	\$0.00
3750	Viáticos en el país	\$14,000.00	-\$3,333.32	\$10,666.68	\$3,274.01	\$7,392.67	\$3,274.01	\$0.00	\$7,392.67	\$3,274.01	\$3,274.01	\$0.00
3751	Viáticos en el país	\$14,000.00	-\$3,333.32	\$10,666.68	\$3,274.01	\$7,392.67	\$3,274.01	\$0.00	\$7,392.67	\$3,274.01	\$3,274.01	\$0.00
3800	SERVICIOS OFICIALES	\$409,442.25	-\$125,000.00	\$284,442.25	\$268,299.59	\$16,142.66	\$268,299.59	\$0.00	\$16,142.66	\$268,299.59	\$268,299.59	\$0.00
3830	Congresos y convenciones	\$409,442.25	-\$125,000.00	\$284,442.25	\$268,299.59	\$16,142.66	\$268,299.59	\$0.00	\$16,142.66	\$268,299.59	\$268,299.59	\$0.00
3831	Congresos y convenciones	\$409,442.25	-\$125,000.00	\$284,442.25	\$268,299.59	\$16,142.66	\$268,299.59	\$0.00	\$16,142.66	\$268,299.59	\$268,299.59	\$0.00
3900	OTROS SERVICIOS GENERALES	\$28,000.00	\$1,172.00	\$29,172.00	\$18,565.00	\$10,607.00	\$18,565.00	\$0.00	\$10,607.00	\$18,565.00	\$18,565.00	\$0.00
3920	Impuestos y derechos	\$25,000.00	\$1,560.00	\$26,560.00	\$18,565.00	\$7,995.00	\$18,565.00	\$0.00	\$7,995.00	\$18,565.00	\$18,565.00	\$0.00
3921	Impuestos y derechos	\$25,000.00	\$1,560.00	\$26,560.00	\$18,565.00	\$7,995.00	\$18,565.00	\$0.00	\$7,995.00	\$18,565.00	\$18,565.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$3,000.00	-\$388.00	\$2,612.00	\$0.00	\$2,612.00	\$0.00	\$0.00	\$2,612.00	\$0.00	\$0.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$3,000.00	-\$388.00	\$2,612.00	\$0.00	\$2,612.00	\$0.00	\$0.00	\$2,612.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$270,000.00	\$3,000.00	\$273,000.00	\$51,000.00	\$222,000.00	\$51,000.00	\$0.00	\$222,000.00	\$51,000.00	\$51,000.00	\$0.00
4400	AYUDAS SOCIALES	\$270,000.00	\$3,000.00	\$273,000.00	\$51,000.00	\$222,000.00	\$51,000.00	\$0.00	\$222,000.00	\$51,000.00	\$51,000.00	\$0.00
4410	Ayudas sociales a personas	\$265,000.00	\$3,000.00	\$268,000.00	\$48,000.00	\$220,000.00	\$48,000.00	\$0.00	\$220,000.00	\$48,000.00	\$48,000.00	\$0.00
4411	Ayudas sociales a personas	\$265,000.00	\$3,000.00	\$268,000.00	\$48,000.00	\$220,000.00	\$48,000.00	\$0.00	\$220,000.00	\$48,000.00	\$48,000.00	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$5,000.00	\$0.00	\$5,000.00	\$3,000.00	\$2,000.00	\$3,000.00	\$0.00	\$2,000.00	\$3,000.00	\$3,000.00	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$5,000.00	\$0.00	\$5,000.00	\$3,000.00	\$2,000.00	\$3,000.00	\$0.00	\$2,000.00	\$3,000.00	\$3,000.00	\$0.00
TRANSFERENCIAS Y ASIGNACIONES		\$27,364,967.73	\$600,000.00	\$27,964,967.73	\$26,513,568.80	\$1,451,398.93	\$13,274,277.99	\$13,239,290.81	\$14,690,689.74	\$13,274,277.99	\$13,274,277.99	\$0.00
1402 REMANENTE 2024 INGRESOS PROPIOS												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$492,769.16	\$492,769.16	\$57,912.80	\$434,856.36	\$42,890.80	\$15,022.00	\$449,878.36	\$42,890.80	\$42,890.80	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$125,000.00	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$294,443.00	\$294,443.00	\$9,098.60	\$285,344.40	\$9,098.60	\$0.00	\$285,344.40	\$9,098.60	\$9,098.60	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$294,443.00	\$294,443.00	\$9,098.60	\$285,344.40	\$9,098.60	\$0.00	\$285,344.40	\$9,098.60	\$9,098.60	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$294,443.00	\$294,443.00	\$9,098.60	\$285,344.40	\$9,098.60	\$0.00	\$285,344.40	\$9,098.60	\$9,098.60	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$13,929.96	\$13,929.96	\$0.00	\$13,929.96	\$0.00	\$0.00	\$13,929.96	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$13,929.96	\$13,929.96	\$0.00	\$13,929.96	\$0.00	\$0.00	\$13,929.96	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$13,929.96	\$13,929.96	\$0.00	\$13,929.96	\$0.00	\$0.00	\$13,929.96	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$12,899.20	\$12,899.20	\$12,899.20	\$0.00	\$12,899.20	\$0.00	\$0.00	\$12,899.20	\$12,899.20	\$0.00
2710	Vestuario y uniformes	\$0.00	\$12,899.20	\$12,899.20	\$12,899.20	\$0.00	\$12,899.20	\$0.00	\$0.00	\$12,899.20	\$12,899.20	\$0.00
2711	Vestuario y uniformes	\$0.00	\$12,899.20	\$12,899.20	\$12,899.20	\$0.00	\$12,899.20	\$0.00	\$0.00	\$12,899.20	\$12,899.20	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$46,497.00	\$46,497.00	\$35,915.00	\$10,582.00	\$20,893.00	\$15,022.00	\$25,604.00	\$20,893.00	\$20,893.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$19,497.00	\$19,497.00	\$19,497.00	\$0.00	\$19,497.00	\$0.00	\$0.00	\$19,497.00	\$19,497.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$19,497.00	\$19,497.00	\$19,497.00	\$0.00	\$19,497.00	\$0.00	\$0.00	\$19,497.00	\$19,497.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$25,000.00	\$25,000.00	\$15,022.00	\$9,978.00	\$0.00	\$15,022.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$25,000.00	\$25,000.00	\$15,022.00	\$9,978.00	\$0.00	\$15,022.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$2,000.00	\$2,000.00	\$1,396.00	\$604.00	\$1,396.00	\$0.00	\$604.00	\$1,396.00	\$1,396.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$2,000.00	\$2,000.00	\$1,396.00	\$604.00	\$1,396.00	\$0.00	\$604.00	\$1,396.00	\$1,396.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$1,496,520.44	\$1,496,520.44	\$405,985.36	\$1,090,535.08	\$247,452.02	\$158,533.34	\$1,249,068.42	\$247,452.02	\$247,452.02	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$553,558.00	\$553,558.00	\$344,827.50	\$208,730.50	\$186,294.16	\$158,533.34	\$367,263.84	\$186,294.16	\$186,294.16	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$278,400.00	\$278,400.00	\$278,400.00	\$0.00	\$139,200.00	\$139,200.00	\$139,200.00	\$139,200.00	\$139,200.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$278,400.00	\$278,400.00	\$278,400.00	\$0.00	\$139,200.00	\$139,200.00	\$139,200.00	\$139,200.00	\$139,200.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$0.00	\$9,000.00	\$9,000.00	\$8,427.50	\$572.50	\$8,427.50	\$0.00	\$572.50	\$8,427.50	\$8,427.50	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$9,000.00	\$9,000.00	\$8,427.50	\$572.50	\$8,427.50	\$0.00	\$572.50	\$8,427.50	\$8,427.50	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$216,158.00	\$216,158.00	\$58,000.00	\$158,158.00	\$38,666.66	\$19,333.34	\$177,491.34	\$38,666.66	\$38,666.66	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$216,158.00	\$216,158.00	\$58,000.00	\$158,158.00	\$38,666.66	\$19,333.34	\$177,491.34	\$38,666.66	\$38,666.66	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Instituto Municipal de las Mujeres
CHIHUAHUA

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2025

Fecha y
hora de Impresión

08/jul./2025
01:01 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$0.00	\$40,503.00	\$40,503.00	\$21,617.86	\$18,885.14	\$21,617.86	\$0.00	\$18,885.14	\$21,617.86	\$21,617.86	\$0.00
3450	Seguro de bienes patrimoniales	\$0.00	\$40,503.00	\$40,503.00	\$21,617.86	\$18,885.14	\$21,617.86	\$0.00	\$18,885.14	\$21,617.86	\$21,617.86	\$0.00
3451	Seguro de bienes patrimoniales	\$0.00	\$40,503.00	\$40,503.00	\$21,617.86	\$18,885.14	\$21,617.86	\$0.00	\$18,885.14	\$21,617.86	\$21,617.86	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$721,259.44	\$721,259.44	\$13,340.00	\$707,919.44	\$13,340.00	\$0.00	\$707,919.44	\$13,340.00	\$13,340.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$681,259.44	\$681,259.44	\$13,340.00	\$667,919.44	\$13,340.00	\$0.00	\$667,919.44	\$13,340.00	\$13,340.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$681,259.44	\$681,259.44	\$13,340.00	\$667,919.44	\$13,340.00	\$0.00	\$667,919.44	\$13,340.00	\$13,340.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3710	Pasajes aéreos	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$125,000.00	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00
3830	Congresos y convenciones	\$0.00	\$125,000.00	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00
3831	Congresos y convenciones	\$0.00	\$125,000.00	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$26,200.00	\$26,200.00	\$26,200.00	\$0.00	\$26,200.00	\$0.00	\$0.00	\$26,200.00	\$26,200.00	\$0.00
3960	Otros gastos por responsabilidades	\$0.00	\$26,200.00	\$26,200.00	\$26,200.00	\$0.00	\$26,200.00	\$0.00	\$0.00	\$26,200.00	\$26,200.00	\$0.00
3961	Otros gastos por responsabilidades	\$0.00	\$26,200.00	\$26,200.00	\$26,200.00	\$0.00	\$26,200.00	\$0.00	\$0.00	\$26,200.00	\$26,200.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLEI	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$176,386.84	\$123,613.16	\$123,613.16	\$176,386.84	\$176,386.84	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$176,386.84	\$123,613.16	\$123,613.16	\$176,386.84	\$176,386.84	\$0.00
5490	Otros equipos de transporte	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$176,386.84	\$123,613.16	\$123,613.16	\$176,386.84	\$176,386.84	\$0.00
5491	Otros equipos de transporte	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$176,386.84	\$123,613.16	\$123,613.16	\$176,386.84	\$176,386.84	\$0.00
REMANENTE 2024 INGRESOS PROPI		\$0.00	\$2,289,289.60	\$2,289,289.60	\$763,898.16	\$1,525,391.44	\$466,729.66	\$297,168.50	\$1,822,559.94	\$466,729.66	\$466,729.66	\$0.00
1404 OTROS INGRESOS Y BENEFICIOS VARIOS												
2000	MATERIALES Y SUMINISTROS	\$434,943.00	\$0.00	\$434,943.00	\$10,307.75	\$424,635.25	\$10,307.75	\$0.00	\$424,635.25	\$10,307.75	\$10,307.75	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$291,500.00	\$0.00	\$291,500.00	\$0.00	\$291,500.00	\$0.00	\$0.00	\$291,500.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

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Objeto	del Gasto										Pagado	Pagar Deuda
2111	Materiales, útiles y equipos menores de oficina	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$258,000.00	\$0.00	\$258,000.00	\$0.00	\$258,000.00	\$0.00	\$0.00	\$258,000.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$258,000.00	\$0.00	\$258,000.00	\$0.00	\$258,000.00	\$0.00	\$0.00	\$258,000.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2170	Materiales y útiles de enseñanza	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$97,443.00	\$0.00	\$97,443.00	\$10,307.75	\$87,135.25	\$10,307.75	\$0.00	\$87,135.25	\$10,307.75	\$10,307.75	\$0.00
2210	Productos alimenticios para personas	\$89,443.00	\$0.00	\$89,443.00	\$10,307.75	\$79,135.25	\$10,307.75	\$0.00	\$79,135.25	\$10,307.75	\$10,307.75	\$0.00
2211	Productos alimenticios para personas	\$89,443.00	\$0.00	\$89,443.00	\$10,307.75	\$79,135.25	\$10,307.75	\$0.00	\$79,135.25	\$10,307.75	\$10,307.75	\$0.00
2230	Utensilios para el servicio de alimentación	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$1,433,599.75	\$0.00	\$1,433,599.75	\$378,469.30	\$1,055,130.45	\$300,257.78	\$78,211.52	\$1,133,341.97	\$300,257.78	\$300,257.78	\$0.00
3100	SERVICIOS BÁSICOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3120	Gas	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3121	Gas	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$508,042.00	\$0.00	\$508,042.00	\$0.00	\$508,042.00	\$0.00	\$0.00	\$508,042.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$113,042.00	\$0.00	\$113,042.00	\$0.00	\$113,042.00	\$0.00	\$0.00	\$113,042.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

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Objeto	del Gasto										Pagado	Pagar Deuda
3341	Servicios de capacitación	\$113,042.00	\$0.00	\$113,042.00	\$0.00	\$113,042.00	\$0.00	\$0.00	\$113,042.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$395,000.00	\$0.00	\$395,000.00	\$0.00	\$395,000.00	\$0.00	\$0.00	\$395,000.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$395,000.00	\$0.00	\$395,000.00	\$0.00	\$395,000.00	\$0.00	\$0.00	\$395,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$125,000.00	\$0.00	\$125,000.00	\$78,211.52	\$46,788.48	\$0.00	\$78,211.52	\$125,000.00	\$0.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$110,000.00	\$0.00	\$110,000.00	\$78,211.52	\$31,788.48	\$0.00	\$78,211.52	\$110,000.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$110,000.00	\$0.00	\$110,000.00	\$78,211.52	\$31,788.48	\$0.00	\$78,211.52	\$110,000.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3710	Pasajes aéreos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$765,557.75	\$0.00	\$765,557.75	\$300,257.78	\$465,299.97	\$300,257.78	\$0.00	\$465,299.97	\$300,257.78	\$300,257.78	\$0.00
3820	Gastos de orden social y cultural	\$250,000.00	\$0.00	\$250,000.00	\$5,153.95	\$244,846.05	\$5,153.95	\$0.00	\$244,846.05	\$5,153.95	\$5,153.95	\$0.00
3821	Gastos de orden social y cultural	\$250,000.00	\$0.00	\$250,000.00	\$5,153.95	\$244,846.05	\$5,153.95	\$0.00	\$244,846.05	\$5,153.95	\$5,153.95	\$0.00
3830	Congresos y convenciones	\$515,557.75	\$0.00	\$515,557.75	\$295,103.83	\$220,453.92	\$295,103.83	\$0.00	\$220,453.92	\$295,103.83	\$295,103.83	\$0.00
3831	Congresos y convenciones	\$515,557.75	\$0.00	\$515,557.75	\$295,103.83	\$220,453.92	\$295,103.83	\$0.00	\$220,453.92	\$295,103.83	\$295,103.83	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$50,000.00	\$0.00	\$50,000.00	\$29,690.00	\$20,310.00	\$29,690.00	\$0.00	\$20,310.00	\$29,690.00	\$29,690.00	\$0.00
4400	AYUDAS SOCIALES	\$50,000.00	\$0.00	\$50,000.00	\$29,690.00	\$20,310.00	\$29,690.00	\$0.00	\$20,310.00	\$29,690.00	\$29,690.00	\$0.00
4410	Ayudas sociales a personas	\$35,000.00	\$0.00	\$35,000.00	\$25,990.00	\$9,010.00	\$25,990.00	\$0.00	\$9,010.00	\$25,990.00	\$25,990.00	\$0.00
4411	Ayudas sociales a personas	\$35,000.00	\$0.00	\$35,000.00	\$25,990.00	\$9,010.00	\$25,990.00	\$0.00	\$9,010.00	\$25,990.00	\$25,990.00	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$15,000.00	\$0.00	\$15,000.00	\$3,700.00	\$11,300.00	\$3,700.00	\$0.00	\$11,300.00	\$3,700.00	\$3,700.00	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$15,000.00	\$0.00	\$15,000.00	\$3,700.00	\$11,300.00	\$3,700.00	\$0.00	\$11,300.00	\$3,700.00	\$3,700.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$181,099.25	\$14,399.00	\$195,498.25	\$67,172.68	\$128,325.57	\$0.00	\$67,172.68	\$195,498.25	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$101,099.25	\$0.00	\$101,099.25	\$0.00	\$101,099.25	\$0.00	\$0.00	\$101,099.25	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Instituto Municipal de las Mujeres
CHIHUAHUA

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2025

Fecha y
hora de Impresión

08/jul./2025
01:01 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
5111	Muebles de oficina y estantería	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$51,099.25	\$0.00	\$51,099.25	\$0.00	\$51,099.25	\$0.00	\$0.00	\$51,099.25	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$51,099.25	\$0.00	\$51,099.25	\$0.00	\$51,099.25	\$0.00	\$0.00	\$51,099.25	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$14,399.00	\$14,399.00	\$14,399.00	\$0.00	\$0.00	\$14,399.00	\$14,399.00	\$0.00	\$0.00	\$0.00
5230	Cámaras fotográficas y de video	\$0.00	\$14,399.00	\$14,399.00	\$14,399.00	\$0.00	\$0.00	\$14,399.00	\$14,399.00	\$0.00	\$0.00	\$0.00
5231	Cámaras fotográficas y de video	\$0.00	\$14,399.00	\$14,399.00	\$14,399.00	\$0.00	\$0.00	\$14,399.00	\$14,399.00	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$80,000.00	\$0.00	\$80,000.00	\$52,773.68	\$27,226.32	\$0.00	\$52,773.68	\$80,000.00	\$0.00	\$0.00	\$0.00
5490	Otros equipos de transporte	\$80,000.00	\$0.00	\$80,000.00	\$52,773.68	\$27,226.32	\$0.00	\$52,773.68	\$80,000.00	\$0.00	\$0.00	\$0.00
5491	Otros equipos de transporte	\$80,000.00	\$0.00	\$80,000.00	\$52,773.68	\$27,226.32	\$0.00	\$52,773.68	\$80,000.00	\$0.00	\$0.00	\$0.00
OTROS INGRESOS Y BENEFICIOS VARIOS		\$2,099,642.00	\$14,399.00	\$2,114,041.00	\$485,639.73	\$1,628,401.27	\$340,255.53	\$145,384.20	\$1,773,785.47	\$340,255.53	\$340,255.53	\$0.00
Total Final		\$29,464,609.73	\$2,903,688.60	\$32,368,298.33	\$27,763,106.69	\$4,605,191.64	\$14,081,263.18	\$13,681,843.51	\$18,287,035.15	\$14,081,263.18	\$14,081,263.18	\$0.00