



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Instituto Municipal de las Mujeres
CHIHUAHUA

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2025

Fecha y09/oct./2025

hora de Impresión11:29 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1101 TRANSFERENCIAS Y ASIGNACIONES												
1000	SERVICIOS PERSONALES	\$22,418,372.91	\$1,647,000.00	\$24,065,372.91	\$23,218,372.90	\$847,000.01	\$16,079,967.09	\$7,138,405.81	\$7,985,405.82	\$16,079,967.09	\$16,079,967.09	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$6,855,155.69	\$0.00	\$6,855,155.69	\$6,855,155.69	\$0.00	\$5,105,969.51	\$1,749,186.18	\$1,749,186.18	\$5,105,969.51	\$5,105,969.51	\$0.00
1130	Sueldos base al personal permanente	\$6,855,155.69	\$0.00	\$6,855,155.69	\$6,855,155.69	\$0.00	\$5,105,969.51	\$1,749,186.18	\$1,749,186.18	\$5,105,969.51	\$5,105,969.51	\$0.00
1131	Sueldos base al personal permanente	\$6,855,155.69	\$0.00	\$6,855,155.69	\$6,855,155.69	\$0.00	\$5,105,969.51	\$1,749,186.18	\$1,749,186.18	\$5,105,969.51	\$5,105,969.51	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$4,352,024.70	\$1,000.00	\$4,353,024.70	\$4,353,024.69	\$0.01	\$3,289,857.59	\$1,063,167.10	\$1,063,167.11	\$3,289,857.59	\$3,289,857.59	\$0.00
1210	Honorarios asimilables a salarios	\$2,756,471.65	\$0.22	\$2,756,471.87	\$2,756,471.86	\$0.01	\$2,086,192.01	\$670,279.85	\$670,279.86	\$2,086,192.01	\$2,086,192.01	\$0.00
1211	Honorarios asimilables a salarios	\$2,756,471.65	\$0.22	\$2,756,471.87	\$2,756,471.86	\$0.01	\$2,086,192.01	\$670,279.85	\$670,279.86	\$2,086,192.01	\$2,086,192.01	\$0.00
1220	Sueldos base al personal eventual	\$1,571,553.05	-\$0.22	\$1,571,552.83	\$1,571,552.83	\$0.00	\$1,178,665.58	\$392,887.25	\$392,887.25	\$1,178,665.58	\$1,178,665.58	\$0.00
1221	Sueldos base al personal eventual	\$1,571,553.05	-\$0.22	\$1,571,552.83	\$1,571,552.83	\$0.00	\$1,178,665.58	\$392,887.25	\$392,887.25	\$1,178,665.58	\$1,178,665.58	\$0.00
1230	Retribuciones por servicios de carácter social	\$24,000.00	\$1,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
1231	Retribuciones por servicios de carácter social	\$24,000.00	\$1,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$7,627,444.52	\$28,118.00	\$7,655,562.52	\$7,655,562.52	\$0.00	\$4,559,306.47	\$3,096,256.05	\$3,096,256.05	\$4,559,306.47	\$4,559,306.47	\$0.00
1310	Primas por años de servicios efectivos prestados	\$447,971.91	\$0.00	\$447,971.91	\$447,971.91	\$0.00	\$337,474.02	\$110,497.89	\$110,497.89	\$337,474.02	\$337,474.02	\$0.00
1311	Primas por años de servicios efectivos prestados	\$447,971.91	\$0.00	\$447,971.91	\$447,971.91	\$0.00	\$337,474.02	\$110,497.89	\$110,497.89	\$337,474.02	\$337,474.02	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$1,779,493.67	\$28,118.00	\$1,807,611.67	\$1,807,611.67	\$0.00	\$219,800.45	\$1,587,811.22	\$1,587,811.22	\$219,800.45	\$219,800.45	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$1,779,493.67	\$28,118.00	\$1,807,611.67	\$1,807,611.67	\$0.00	\$219,800.45	\$1,587,811.22	\$1,587,811.22	\$219,800.45	\$219,800.45	\$0.00
1340	Compensaciones	\$5,399,978.94	\$0.00	\$5,399,978.94	\$5,399,978.94	\$0.00	\$4,002,032.00	\$1,397,946.94	\$1,397,946.94	\$4,002,032.00	\$4,002,032.00	\$0.00
1341	Compensaciones	\$5,399,978.94	\$0.00	\$5,399,978.94	\$5,399,978.94	\$0.00	\$4,002,032.00	\$1,397,946.94	\$1,397,946.94	\$4,002,032.00	\$4,002,032.00	\$0.00
1400	SEGURIDAD SOCIAL	\$2,016,284.46	\$0.00	\$2,016,284.46	\$2,016,284.46	\$0.00	\$1,522,013.50	\$494,270.96	\$494,270.96	\$1,522,013.50	\$1,522,013.50	\$0.00
1410	Aportaciones de seguridad social	\$902,378.52	\$0.00	\$902,378.52	\$902,378.52	\$0.00	\$706,209.21	\$196,169.31	\$196,169.31	\$706,209.21	\$706,209.21	\$0.00
1411	Aportaciones de seguridad social	\$902,378.52	\$0.00	\$902,378.52	\$902,378.52	\$0.00	\$706,209.21	\$196,169.31	\$196,169.31	\$706,209.21	\$706,209.21	\$0.00
1430	Aportaciones al sistema para el retiro	\$1,113,905.94	\$0.00	\$1,113,905.94	\$1,113,905.94	\$0.00	\$815,804.29	\$298,101.65	\$298,101.65	\$815,804.29	\$815,804.29	\$0.00
1431	Aportaciones al sistema para el retiro	\$1,113,905.94	\$0.00	\$1,113,905.94	\$1,113,905.94	\$0.00	\$815,804.29	\$298,101.65	\$298,101.65	\$815,804.29	\$815,804.29	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$1,719,045.21	\$1,719,045.21	\$872,045.21	\$847,000.00	\$712,055.51	\$159,989.70	\$1,006,989.70	\$712,055.51	\$712,055.51	\$0.00
1520	Indemnizaciones	\$0.00	\$1,719,045.21	\$1,719,045.21	\$872,045.21	\$847,000.00	\$712,055.51	\$159,989.70	\$1,006,989.70	\$712,055.51	\$712,055.51	\$0.00
1521	Indemnizaciones	\$0.00	\$1,719,045.21	\$1,719,045.21	\$872,045.21	\$847,000.00	\$712,055.51	\$159,989.70	\$1,006,989.70	\$712,055.51	\$712,055.51	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$1,567,463.54	-\$101,163.21	\$1,466,300.33	\$1,466,300.33	\$0.00	\$890,764.51	\$575,535.82	\$575,535.82	\$890,764.51	\$890,764.51	\$0.00
1710	Estímulos	\$1,567,463.54	-\$101,163.21	\$1,466,300.33	\$1,466,300.33	\$0.00	\$890,764.51	\$575,535.82	\$575,535.82	\$890,764.51	\$890,764.51	\$0.00
1711	Estímulos	\$1,567,463.54	-\$101,163.21	\$1,466,300.33	\$1,466,300.33	\$0.00	\$890,764.51	\$575,535.82	\$575,535.82	\$890,764.51	\$890,764.51	\$0.00



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09/oct./2025
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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2000	MATERIALES Y SUMINISTROS	\$1,022,407.70	\$104,814.27	\$1,127,221.97	\$824,888.38	\$302,333.59	\$824,888.38	\$0.00	\$302,333.59	\$824,888.38	\$824,888.38	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$314,000.00	\$151,651.00	\$465,651.00	\$313,868.18	\$151,782.82	\$313,868.18	\$0.00	\$151,782.82	\$313,868.18	\$313,868.18	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$51,000.00	\$7,976.00	\$58,976.00	\$55,777.91	\$3,198.09	\$55,777.91	\$0.00	\$3,198.09	\$55,777.91	\$55,777.91	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$51,000.00	\$7,976.00	\$58,976.00	\$55,777.91	\$3,198.09	\$55,777.91	\$0.00	\$3,198.09	\$55,777.91	\$55,777.91	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$41,000.00	-\$22,723.00	\$18,277.00	\$10,673.50	\$7,603.50	\$10,673.50	\$0.00	\$7,603.50	\$10,673.50	\$10,673.50	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$41,000.00	-\$22,723.00	\$18,277.00	\$10,673.50	\$7,603.50	\$10,673.50	\$0.00	\$7,603.50	\$10,673.50	\$10,673.50	\$0.00
2150	Material impreso e información digital	\$102,000.00	\$166,398.00	\$268,398.00	\$189,728.55	\$78,669.45	\$189,728.55	\$0.00	\$78,669.45	\$189,728.55	\$189,728.55	\$0.00
2151	Material impreso e información digital	\$102,000.00	\$166,398.00	\$268,398.00	\$189,728.55	\$78,669.45	\$189,728.55	\$0.00	\$78,669.45	\$189,728.55	\$189,728.55	\$0.00
2160	Material de limpieza	\$50,000.00	-\$500.00	\$49,500.00	\$40,896.05	\$8,603.95	\$40,896.05	\$0.00	\$8,603.95	\$40,896.05	\$40,896.05	\$0.00
2161	Material de limpieza	\$50,000.00	-\$500.00	\$49,500.00	\$40,896.05	\$8,603.95	\$40,896.05	\$0.00	\$8,603.95	\$40,896.05	\$40,896.05	\$0.00
2170	Materiales y útiles de enseñanza	\$70,000.00	\$500.00	\$70,500.00	\$16,792.17	\$53,707.83	\$16,792.17	\$0.00	\$53,707.83	\$16,792.17	\$16,792.17	\$0.00
2171	Materiales y útiles de enseñanza	\$70,000.00	\$500.00	\$70,500.00	\$16,792.17	\$53,707.83	\$16,792.17	\$0.00	\$53,707.83	\$16,792.17	\$16,792.17	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$324,000.00	-\$108,755.00	\$215,245.00	\$198,642.92	\$16,602.08	\$198,642.92	\$0.00	\$16,602.08	\$198,642.92	\$198,642.92	\$0.00
2210	Productos alimenticios para personas	\$316,000.00	-\$108,155.00	\$207,845.00	\$194,661.82	\$13,183.18	\$194,661.82	\$0.00	\$13,183.18	\$194,661.82	\$194,661.82	\$0.00
2211	Productos alimenticios para personas	\$316,000.00	-\$108,155.00	\$207,845.00	\$194,661.82	\$13,183.18	\$194,661.82	\$0.00	\$13,183.18	\$194,661.82	\$194,661.82	\$0.00
2230	Utensilios para el servicio de alimentación	\$8,000.00	-\$600.00	\$7,400.00	\$3,981.10	\$3,418.90	\$3,981.10	\$0.00	\$3,418.90	\$3,981.10	\$3,981.10	\$0.00
2231	Utensilios para el servicio de alimentación	\$8,000.00	-\$600.00	\$7,400.00	\$3,981.10	\$3,418.90	\$3,981.10	\$0.00	\$3,418.90	\$3,981.10	\$3,981.10	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$38,000.00	\$65,513.00	\$103,513.00	\$74,759.14	\$28,753.86	\$74,759.14	\$0.00	\$28,753.86	\$74,759.14	\$74,759.14	\$0.00
2440	Madera y productos de madera	\$0.00	\$633.31	\$633.31	\$630.00	\$3.31	\$630.00	\$0.00	\$3.31	\$630.00	\$630.00	\$0.00
2441	Madera y productos de madera	\$0.00	\$633.31	\$633.31	\$630.00	\$3.31	\$630.00	\$0.00	\$3.31	\$630.00	\$630.00	\$0.00
2460	Material eléctrico y electrónico	\$21,000.00	-\$3,479.40	\$17,520.60	\$11,110.61	\$6,409.99	\$11,110.61	\$0.00	\$6,409.99	\$11,110.61	\$11,110.61	\$0.00
2461	Material eléctrico y electrónico	\$21,000.00	-\$3,479.40	\$17,520.60	\$11,110.61	\$6,409.99	\$11,110.61	\$0.00	\$6,409.99	\$11,110.61	\$11,110.61	\$0.00
2480	Materiales complementarios	\$16,000.00	-\$1,240.91	\$14,759.09	\$2,153.53	\$12,605.56	\$2,153.53	\$0.00	\$12,605.56	\$2,153.53	\$2,153.53	\$0.00
2481	Materiales complementarios	\$16,000.00	-\$1,240.91	\$14,759.09	\$2,153.53	\$12,605.56	\$2,153.53	\$0.00	\$12,605.56	\$2,153.53	\$2,153.53	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$1,000.00	\$69,600.00	\$70,600.00	\$60,865.00	\$9,735.00	\$60,865.00	\$0.00	\$9,735.00	\$60,865.00	\$60,865.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$1,000.00	\$69,600.00	\$70,600.00	\$60,865.00	\$9,735.00	\$60,865.00	\$0.00	\$9,735.00	\$60,865.00	\$60,865.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$24,000.00	-\$500.00	\$23,500.00	\$13,041.62	\$10,458.38	\$13,041.62	\$0.00	\$10,458.38	\$13,041.62	\$13,041.62	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$1,000.00	\$0.00	\$1,000.00	\$49.90	\$950.10	\$49.90	\$0.00	\$950.10	\$49.90	\$49.90	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$1,000.00	\$0.00	\$1,000.00	\$49.90	\$950.10	\$49.90	\$0.00	\$950.10	\$49.90	\$49.90	\$0.00
2530	Medicinas y productos farmacéuticos	\$12,000.00	\$2,000.00	\$14,000.00	\$10,524.94	\$3,475.06	\$10,524.94	\$0.00	\$3,475.06	\$10,524.94	\$10,524.94	\$0.00
2531	Medicinas y productos farmacéuticos	\$12,000.00	\$2,000.00	\$14,000.00	\$10,524.94	\$3,475.06	\$10,524.94	\$0.00	\$3,475.06	\$10,524.94	\$10,524.94	\$0.00



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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
2540	Materiales, accesorios y suministros médicos	\$11,000.00	-\$2,500.00	\$8,500.00	\$2,466.78	\$6,033.22	\$2,466.78	\$0.00	\$6,033.22	\$2,466.78	\$2,466.78	\$0.00
2541	Materiales, accesorios y suministros médicos	\$11,000.00	-\$2,500.00	\$8,500.00	\$2,466.78	\$6,033.22	\$2,466.78	\$0.00	\$6,033.22	\$2,466.78	\$2,466.78	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$238,000.00	-\$10,941.33	\$227,058.67	\$161,378.83	\$65,679.84	\$161,378.83	\$0.00	\$65,679.84	\$161,378.83	\$161,378.83	\$0.00
2610	Combustibles, lubricantes y aditivos	\$238,000.00	-\$10,941.33	\$227,058.67	\$161,378.83	\$65,679.84	\$161,378.83	\$0.00	\$65,679.84	\$161,378.83	\$161,378.83	\$0.00
2611	Combustibles, lubricantes y aditivos	\$238,000.00	-\$10,941.33	\$227,058.67	\$161,378.83	\$65,679.84	\$161,378.83	\$0.00	\$65,679.84	\$161,378.83	\$161,378.83	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$39,907.70	-\$12,468.01	\$27,439.69	\$18,127.09	\$9,312.60	\$18,127.09	\$0.00	\$9,312.60	\$18,127.09	\$18,127.09	\$0.00
2710	Vestuario y uniformes	\$39,907.70	-\$12,828.01	\$27,079.69	\$17,767.22	\$9,312.47	\$17,767.22	\$0.00	\$9,312.47	\$17,767.22	\$17,767.22	\$0.00
2711	Vestuario y uniformes	\$39,907.70	-\$12,828.01	\$27,079.69	\$17,767.22	\$9,312.47	\$17,767.22	\$0.00	\$9,312.47	\$17,767.22	\$17,767.22	\$0.00
2740	Productos textiles	\$0.00	\$360.00	\$360.00	\$359.87	\$0.13	\$359.87	\$0.00	\$0.13	\$359.87	\$359.87	\$0.00
2741	Productos textiles	\$0.00	\$360.00	\$360.00	\$359.87	\$0.13	\$359.87	\$0.00	\$0.13	\$359.87	\$359.87	\$0.00
2800	MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$0.00	\$4,459.01	\$4,459.01	\$4,459.01	\$0.00	\$4,459.01	\$0.00	\$0.00	\$4,459.01	\$4,459.01	\$0.00
2820	Materiales de seguridad pública	\$0.00	\$4,459.01	\$4,459.01	\$4,459.01	\$0.00	\$4,459.01	\$0.00	\$0.00	\$4,459.01	\$4,459.01	\$0.00
2821	Materiales de seguridad pública	\$0.00	\$4,459.01	\$4,459.01	\$4,459.01	\$0.00	\$4,459.01	\$0.00	\$0.00	\$4,459.01	\$4,459.01	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$44,500.00	\$15,855.60	\$60,355.60	\$40,611.59	\$19,744.01	\$40,611.59	\$0.00	\$19,744.01	\$40,611.59	\$40,611.59	\$0.00
2910	Herramientas menores	\$3,000.00	\$2,300.00	\$5,300.00	\$1,753.92	\$3,546.08	\$1,753.92	\$0.00	\$3,546.08	\$1,753.92	\$1,753.92	\$0.00
2911	Herramientas menores	\$3,000.00	\$2,300.00	\$5,300.00	\$1,753.92	\$3,546.08	\$1,753.92	\$0.00	\$3,546.08	\$1,753.92	\$1,753.92	\$0.00
2920	Refacciones y accesorios menores de edificios	\$10,000.00	-\$5,060.00	\$4,940.00	\$0.00	\$4,940.00	\$0.00	\$0.00	\$4,940.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$10,000.00	-\$5,060.00	\$4,940.00	\$0.00	\$4,940.00	\$0.00	\$0.00	\$4,940.00	\$0.00	\$0.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$7,000.00	-\$2,260.00	\$4,740.00	\$812.00	\$3,928.00	\$812.00	\$0.00	\$3,928.00	\$812.00	\$812.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$7,000.00	-\$2,260.00	\$4,740.00	\$812.00	\$3,928.00	\$812.00	\$0.00	\$3,928.00	\$812.00	\$812.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$12,000.00	\$20,875.60	\$32,875.60	\$31,119.19	\$1,756.41	\$31,119.19	\$0.00	\$1,756.41	\$31,119.19	\$31,119.19	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$12,000.00	\$20,875.60	\$32,875.60	\$31,119.19	\$1,756.41	\$31,119.19	\$0.00	\$1,756.41	\$31,119.19	\$31,119.19	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$10,500.00	\$0.00	\$10,500.00	\$6,926.48	\$3,573.52	\$6,926.48	\$0.00	\$3,573.52	\$6,926.48	\$6,926.48	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$10,500.00	\$0.00	\$10,500.00	\$6,926.48	\$3,573.52	\$6,926.48	\$0.00	\$3,573.52	\$6,926.48	\$6,926.48	\$0.00
2990	Refacciones y accesorios menores otros bienes muebles	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$3,654,187.12	-\$138,814.27	\$3,515,372.85	\$3,184,359.80	\$331,013.05	\$2,685,962.51	\$498,397.29	\$829,410.34	\$2,685,962.51	\$2,685,962.51	\$0.00
3100	SERVICIOS BÁSICOS	\$208,104.00	-\$1,366.00	\$206,738.00	\$144,176.52	\$62,561.48	\$144,176.52	\$0.00	\$62,561.48	\$144,176.52	\$144,176.52	\$0.00
3120	Gas	\$55,000.00	-\$5,000.00	\$50,000.00	\$33,841.48	\$16,158.52	\$33,841.48	\$0.00	\$16,158.52	\$33,841.48	\$33,841.48	\$0.00
3121	Gas	\$55,000.00	-\$5,000.00	\$50,000.00	\$33,841.48	\$16,158.52	\$33,841.48	\$0.00	\$16,158.52	\$33,841.48	\$33,841.48	\$0.00
3140	Telefonía tradicional	\$30,000.00	\$0.00	\$30,000.00	\$18,733.25	\$11,266.75	\$18,733.25	\$0.00	\$11,266.75	\$18,733.25	\$18,733.25	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Instituto Municipal de las Mujeres
CHIHUAHUA

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2025

Fecha y hora de Impresión

09/oct./2025
11:29 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
3141	Telefonía tradicional	\$30,000.00	\$0.00	\$30,000.00	\$18,733.25	\$11,266.75	\$18,733.25	\$0.00	\$11,266.75	\$18,733.25	\$18,733.25	\$0.00
3150	Telefonía celular	\$2,500.00	\$0.00	\$2,500.00	\$1,379.00	\$1,121.00	\$1,379.00	\$0.00	\$1,121.00	\$1,379.00	\$1,379.00	\$0.00
3151	Telefonía celular	\$2,500.00	\$0.00	\$2,500.00	\$1,379.00	\$1,121.00	\$1,379.00	\$0.00	\$1,121.00	\$1,379.00	\$1,379.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$100,604.00	\$710.00	\$101,314.00	\$71,860.07	\$29,453.93	\$71,860.07	\$0.00	\$29,453.93	\$71,860.07	\$71,860.07	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$100,604.00	\$710.00	\$101,314.00	\$71,860.07	\$29,453.93	\$71,860.07	\$0.00	\$29,453.93	\$71,860.07	\$71,860.07	\$0.00
3180	Servicios postales y telegráficos	\$20,000.00	\$2,924.00	\$22,924.00	\$18,362.72	\$4,561.28	\$18,362.72	\$0.00	\$4,561.28	\$18,362.72	\$18,362.72	\$0.00
3181	Servicios postales y telegráficos	\$20,000.00	\$2,924.00	\$22,924.00	\$18,362.72	\$4,561.28	\$18,362.72	\$0.00	\$4,561.28	\$18,362.72	\$18,362.72	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$1,695,000.00	\$35,529.00	\$1,730,529.00	\$1,707,397.10	\$23,131.90	\$1,302,330.42	\$405,066.68	\$428,198.58	\$1,302,330.42	\$1,302,330.42	\$0.00
3220	Arrendamiento de edificios	\$1,625,000.00	\$15,829.00	\$1,640,829.00	\$1,635,926.84	\$4,902.16	\$1,230,860.16	\$405,066.68	\$409,968.84	\$1,230,860.16	\$1,230,860.16	\$0.00
3221	Arrendamiento de edificios	\$1,625,000.00	\$15,829.00	\$1,640,829.00	\$1,635,926.84	\$4,902.16	\$1,230,860.16	\$405,066.68	\$409,968.84	\$1,230,860.16	\$1,230,860.16	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$70,000.00	\$19,700.00	\$89,700.00	\$71,470.26	\$18,229.74	\$71,470.26	\$0.00	\$18,229.74	\$71,470.26	\$71,470.26	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$70,000.00	\$19,700.00	\$89,700.00	\$71,470.26	\$18,229.74	\$71,470.26	\$0.00	\$18,229.74	\$71,470.26	\$71,470.26	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$471,000.00	-\$56,840.00	\$414,160.00	\$335,711.25	\$78,448.75	\$335,711.25	\$0.00	\$78,448.75	\$335,711.25	\$335,711.25	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$40,000.00	-\$10,000.00	\$30,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$40,000.00	-\$10,000.00	\$30,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00
3340	Servicios de capacitación	\$150,000.00	-\$15,829.00	\$134,171.00	\$111,279.99	\$22,891.01	\$111,279.99	\$0.00	\$22,891.01	\$111,279.99	\$111,279.99	\$0.00
3341	Servicios de capacitación	\$150,000.00	-\$15,829.00	\$134,171.00	\$111,279.99	\$22,891.01	\$111,279.99	\$0.00	\$22,891.01	\$111,279.99	\$111,279.99	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$1,000.00	\$300.00	\$1,300.00	\$826.26	\$473.74	\$826.26	\$0.00	\$473.74	\$826.26	\$826.26	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$1,000.00	\$300.00	\$1,300.00	\$826.26	\$473.74	\$826.26	\$0.00	\$473.74	\$826.26	\$826.26	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$280,000.00	-\$31,311.00	\$248,689.00	\$208,605.00	\$40,084.00	\$208,605.00	\$0.00	\$40,084.00	\$208,605.00	\$208,605.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$280,000.00	-\$31,311.00	\$248,689.00	\$208,605.00	\$40,084.00	\$208,605.00	\$0.00	\$40,084.00	\$208,605.00	\$208,605.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$95,000.00	-\$4,000.00	\$91,000.00	\$60,023.23	\$30,976.77	\$60,023.23	\$0.00	\$30,976.77	\$60,023.23	\$60,023.23	\$0.00
3410	Servicios financieros y bancarios	\$35,000.00	-\$4,000.00	\$31,000.00	\$18,068.16	\$12,931.84	\$18,068.16	\$0.00	\$12,931.84	\$18,068.16	\$18,068.16	\$0.00
3411	Servicios financieros y bancarios	\$35,000.00	-\$4,000.00	\$31,000.00	\$18,068.16	\$12,931.84	\$18,068.16	\$0.00	\$12,931.84	\$18,068.16	\$18,068.16	\$0.00
3450	Seguro de bienes patrimoniales	\$60,000.00	\$0.00	\$60,000.00	\$41,955.07	\$18,044.93	\$41,955.07	\$0.00	\$18,044.93	\$41,955.07	\$41,955.07	\$0.00
3451	Seguro de bienes patrimoniales	\$60,000.00	\$0.00	\$60,000.00	\$41,955.07	\$18,044.93	\$41,955.07	\$0.00	\$18,044.93	\$41,955.07	\$41,955.07	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$623,000.00	-\$11,383.60	\$611,616.40	\$541,286.80	\$70,329.60	\$447,956.19	\$93,330.61	\$163,660.21	\$447,956.19	\$447,956.19	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$480,000.00	-\$3,450.00	\$476,550.00	\$456,367.57	\$20,182.43	\$363,036.96	\$93,330.61	\$113,513.04	\$363,036.96	\$363,036.96	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$480,000.00	-\$3,450.00	\$476,550.00	\$456,367.57	\$20,182.43	\$363,036.96	\$93,330.61	\$113,513.04	\$363,036.96	\$363,036.96	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$1,000.00	\$1,000.00	\$2,000.00	\$1,959.78	\$40.22	\$1,959.78	\$0.00	\$40.22	\$1,959.78	\$1,959.78	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$1,000.00	\$1,000.00	\$2,000.00	\$1,959.78	\$40.22	\$1,959.78	\$0.00	\$40.22	\$1,959.78	\$1,959.78	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Instituto Municipal de las Mujeres
CHIHUAHUA

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2025

Fecha y
hora de Impresión

09/oct./2025
11:29 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
3530	Instalación, reparación y mantenimiento de equipo de cómputo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$105,000.00	-\$9,096.00	\$95,904.00	\$62,928.85	\$32,975.15	\$62,928.85	\$0.00	\$32,975.15	\$62,928.85	\$62,928.85	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$105,000.00	-\$9,096.00	\$95,904.00	\$62,928.85	\$32,975.15	\$62,928.85	\$0.00	\$32,975.15	\$62,928.85	\$62,928.85	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$5,000.00	\$162.40	\$5,162.40	\$4,370.60	\$791.80	\$4,370.60	\$0.00	\$791.80	\$4,370.60	\$4,370.60	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$5,000.00	\$162.40	\$5,162.40	\$4,370.60	\$791.80	\$4,370.60	\$0.00	\$791.80	\$4,370.60	\$4,370.60	\$0.00
3590	Servicios de jardinería y fumigación	\$20,000.00	\$0.00	\$20,000.00	\$15,660.00	\$4,340.00	\$15,660.00	\$0.00	\$4,340.00	\$15,660.00	\$15,660.00	\$0.00
3591	Servicios de jardinería y fumigación	\$20,000.00	\$0.00	\$20,000.00	\$15,660.00	\$4,340.00	\$15,660.00	\$0.00	\$4,340.00	\$15,660.00	\$15,660.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$124,640.87	\$24,074.33	\$148,715.20	\$105,984.81	\$42,730.39	\$105,984.81	\$0.00	\$42,730.39	\$105,984.81	\$105,984.81	\$0.00
3710	Pasajes aéreos	\$15,000.00	\$19,859.32	\$34,859.32	\$33,821.00	\$1,038.32	\$33,821.00	\$0.00	\$1,038.32	\$33,821.00	\$33,821.00	\$0.00
3711	Pasajes aéreos	\$15,000.00	\$19,859.32	\$34,859.32	\$33,821.00	\$1,038.32	\$33,821.00	\$0.00	\$1,038.32	\$33,821.00	\$33,821.00	\$0.00
3720	Pasajes terrestres	\$95,640.87	\$7,548.33	\$103,189.20	\$68,595.80	\$34,593.40	\$68,595.80	\$0.00	\$34,593.40	\$68,595.80	\$68,595.80	\$0.00
3721	Pasajes terrestres	\$95,640.87	\$7,548.33	\$103,189.20	\$68,595.80	\$34,593.40	\$68,595.80	\$0.00	\$34,593.40	\$68,595.80	\$68,595.80	\$0.00
3750	Viáticos en el país	\$14,000.00	-\$3,333.32	\$10,666.68	\$3,568.01	\$7,098.67	\$3,568.01	\$0.00	\$7,098.67	\$3,568.01	\$3,568.01	\$0.00
3751	Viáticos en el país	\$14,000.00	-\$3,333.32	\$10,666.68	\$3,568.01	\$7,098.67	\$3,568.01	\$0.00	\$7,098.67	\$3,568.01	\$3,568.01	\$0.00
3800	SERVICIOS OFICIALES	\$409,442.25	-\$125,000.00	\$284,442.25	\$268,299.59	\$16,142.66	\$268,299.59	\$0.00	\$16,142.66	\$268,299.59	\$268,299.59	\$0.00
3830	Congresos y convenciones	\$409,442.25	-\$125,000.00	\$284,442.25	\$268,299.59	\$16,142.66	\$268,299.59	\$0.00	\$16,142.66	\$268,299.59	\$268,299.59	\$0.00
3831	Congresos y convenciones	\$409,442.25	-\$125,000.00	\$284,442.25	\$268,299.59	\$16,142.66	\$268,299.59	\$0.00	\$16,142.66	\$268,299.59	\$268,299.59	\$0.00
3900	OTROS SERVICIOS GENERALES	\$28,000.00	\$172.00	\$28,172.00	\$21,480.50	\$6,691.50	\$21,480.50	\$0.00	\$6,691.50	\$21,480.50	\$21,480.50	\$0.00
3920	Impuestos y derechos	\$25,000.00	\$1,560.00	\$26,560.00	\$21,480.50	\$5,079.50	\$21,480.50	\$0.00	\$5,079.50	\$21,480.50	\$21,480.50	\$0.00
3921	Impuestos y derechos	\$25,000.00	\$1,560.00	\$26,560.00	\$21,480.50	\$5,079.50	\$21,480.50	\$0.00	\$5,079.50	\$21,480.50	\$21,480.50	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$3,000.00	-\$1,388.00	\$1,612.00	\$0.00	\$1,612.00	\$0.00	\$0.00	\$1,612.00	\$0.00	\$0.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$3,000.00	-\$1,388.00	\$1,612.00	\$0.00	\$1,612.00	\$0.00	\$0.00	\$1,612.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$270,000.00	\$53,000.00	\$323,000.00	\$112,000.00	\$211,000.00	\$112,000.00	\$0.00	\$211,000.00	\$112,000.00	\$112,000.00	\$0.00
4400	AYUDAS SOCIALES	\$270,000.00	\$53,000.00	\$323,000.00	\$112,000.00	\$211,000.00	\$112,000.00	\$0.00	\$211,000.00	\$112,000.00	\$112,000.00	\$0.00
4410	Ayudas sociales a personas	\$265,000.00	\$3,000.00	\$268,000.00	\$60,000.00	\$208,000.00	\$60,000.00	\$0.00	\$208,000.00	\$60,000.00	\$60,000.00	\$0.00
4411	Ayudas sociales a personas	\$265,000.00	\$3,000.00	\$268,000.00	\$60,000.00	\$208,000.00	\$60,000.00	\$0.00	\$208,000.00	\$60,000.00	\$60,000.00	\$0.00
4420	Becas y otras ayudas para programas de capacitación	\$0.00	\$50,000.00	\$50,000.00	\$49,000.00	\$1,000.00	\$49,000.00	\$0.00	\$1,000.00	\$49,000.00	\$49,000.00	\$0.00
4421	Becas y otras ayudas para programas de capacitación	\$0.00	\$50,000.00	\$50,000.00	\$49,000.00	\$1,000.00	\$49,000.00	\$0.00	\$1,000.00	\$49,000.00	\$49,000.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Instituto Municipal de las Mujeres
CHIHUAHUA

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2025

Fecha y09/oct./2025

hora de Impresión11:29 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
4450	Ayudas sociales a instituciones sin fines de lucro	\$5,000.00	\$0.00	\$5,000.00	\$3,000.00	\$2,000.00	\$3,000.00	\$0.00	\$2,000.00	\$3,000.00	\$3,000.00	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$5,000.00	\$0.00	\$5,000.00	\$3,000.00	\$2,000.00	\$3,000.00	\$0.00	\$2,000.00	\$3,000.00	\$3,000.00	\$0.00
TRANSFERENCIAS Y ASIGNACIONES		\$27,364,967.73	\$1,666,000.00	\$29,030,967.73	\$27,339,621.08	\$1,691,346.65	\$19,702,817.98	\$7,636,803.10	\$9,328,149.75	\$19,702,817.98	\$19,702,817.98	\$0.00
1402 REMANENTE 2024 INGRESOS PROPIOS												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$580,850.60	\$580,850.60	\$380,318.66	\$200,531.94	\$380,318.66	\$0.00	\$200,531.94	\$380,318.66	\$380,318.66	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$105,446.60	\$105,446.60	\$86,680.61	\$18,765.99	\$86,680.61	\$0.00	\$18,765.99	\$86,680.61	\$86,680.61	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$25,000.00	\$25,000.00	\$11,687.00	\$13,313.00	\$11,687.00	\$0.00	\$13,313.00	\$11,687.00	\$11,687.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$25,000.00	\$25,000.00	\$11,687.00	\$13,313.00	\$11,687.00	\$0.00	\$13,313.00	\$11,687.00	\$11,687.00	\$0.00
2150	Material impreso e información digital	\$0.00	\$80,280.00	\$80,280.00	\$74,827.01	\$5,452.99	\$74,827.01	\$0.00	\$5,452.99	\$74,827.01	\$74,827.01	\$0.00
2151	Material impreso e información digital	\$0.00	\$80,280.00	\$80,280.00	\$74,827.01	\$5,452.99	\$74,827.01	\$0.00	\$5,452.99	\$74,827.01	\$74,827.01	\$0.00
2160	Material de limpieza	\$0.00	\$166.60	\$166.60	\$166.60	\$0.00	\$166.60	\$0.00	\$0.00	\$166.60	\$166.60	\$0.00
2161	Material de limpieza	\$0.00	\$166.60	\$166.60	\$166.60	\$0.00	\$166.60	\$0.00	\$0.00	\$166.60	\$166.60	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$378,983.15	\$378,983.15	\$221,829.16	\$157,153.99	\$221,829.16	\$0.00	\$157,153.99	\$221,829.16	\$221,829.16	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$378,983.15	\$378,983.15	\$221,829.16	\$157,153.99	\$221,829.16	\$0.00	\$157,153.99	\$221,829.16	\$221,829.16	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$378,983.15	\$378,983.15	\$221,829.16	\$157,153.99	\$221,829.16	\$0.00	\$157,153.99	\$221,829.16	\$221,829.16	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$13,929.96	\$13,929.96	\$0.00	\$13,929.96	\$0.00	\$0.00	\$13,929.96	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$13,929.96	\$13,929.96	\$0.00	\$13,929.96	\$0.00	\$0.00	\$13,929.96	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$13,929.96	\$13,929.96	\$0.00	\$13,929.96	\$0.00	\$0.00	\$13,929.96	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$13,651.18	\$13,651.18	\$13,651.17	\$0.01	\$13,651.17	\$0.00	\$0.01	\$13,651.17	\$13,651.17	\$0.00
2710	Vestuario y uniformes	\$0.00	\$12,899.20	\$12,899.20	\$12,899.20	\$0.00	\$12,899.20	\$0.00	\$0.00	\$12,899.20	\$12,899.20	\$0.00
2711	Vestuario y uniformes	\$0.00	\$12,899.20	\$12,899.20	\$12,899.20	\$0.00	\$12,899.20	\$0.00	\$0.00	\$12,899.20	\$12,899.20	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$302.13	\$302.13	\$302.12	\$0.01	\$302.12	\$0.00	\$0.01	\$302.12	\$302.12	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$302.13	\$302.13	\$302.12	\$0.01	\$302.12	\$0.00	\$0.01	\$302.12	\$302.12	\$0.00
2740	Productos textiles	\$0.00	\$449.85	\$449.85	\$449.85	\$0.00	\$449.85	\$0.00	\$0.00	\$449.85	\$449.85	\$0.00
2741	Productos textiles	\$0.00	\$449.85	\$449.85	\$449.85	\$0.00	\$449.85	\$0.00	\$0.00	\$449.85	\$449.85	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$68,839.71	\$68,839.71	\$58,157.72	\$10,681.99	\$58,157.72	\$0.00	\$10,681.99	\$58,157.72	\$58,157.72	\$0.00
2910	Herramientas menores	\$0.00	\$11,909.67	\$11,909.67	\$11,809.68	\$99.99	\$11,809.68	\$0.00	\$99.99	\$11,809.68	\$11,809.68	\$0.00
2911	Herramientas menores	\$0.00	\$11,909.67	\$11,909.67	\$11,809.68	\$99.99	\$11,809.68	\$0.00	\$99.99	\$11,809.68	\$11,809.68	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$19,497.00	\$19,497.00	\$19,497.00	\$0.00	\$19,497.00	\$0.00	\$0.00	\$19,497.00	\$19,497.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$19,497.00	\$19,497.00	\$19,497.00	\$0.00	\$19,497.00	\$0.00	\$0.00	\$19,497.00	\$19,497.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Instituto Municipal de las Mujeres
CHIHUAHUA

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2025

Fecha y
hora de Impresión

09/oct./2025
11:29 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
2940	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$35,433.04	\$35,433.04	\$25,455.04	\$9,978.00	\$25,455.04	\$0.00	\$9,978.00	\$25,455.04	\$25,455.04	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$35,433.04	\$35,433.04	\$25,455.04	\$9,978.00	\$25,455.04	\$0.00	\$9,978.00	\$25,455.04	\$25,455.04	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$2,000.00	\$2,000.00	\$1,396.00	\$604.00	\$1,396.00	\$0.00	\$604.00	\$1,396.00	\$1,396.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$2,000.00	\$2,000.00	\$1,396.00	\$604.00	\$1,396.00	\$0.00	\$604.00	\$1,396.00	\$1,396.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$1,351,820.57	\$1,351,820.57	\$505,065.72	\$846,754.85	\$431,599.06	\$73,466.66	\$920,221.51	\$431,599.06	\$431,599.06	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$19,720.00	\$19,720.00	\$19,720.00	\$0.00	\$19,720.00	\$0.00	\$0.00	\$19,720.00	\$19,720.00	\$0.00
3290	Otros arrendamientos	\$0.00	\$19,720.00	\$19,720.00	\$19,720.00	\$0.00	\$19,720.00	\$0.00	\$0.00	\$19,720.00	\$19,720.00	\$0.00
3291	Otros arrendamientos	\$0.00	\$19,720.00	\$19,720.00	\$19,720.00	\$0.00	\$19,720.00	\$0.00	\$0.00	\$19,720.00	\$19,720.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$488,968.00	\$488,968.00	\$380,237.50	\$108,730.50	\$306,770.84	\$73,466.66	\$182,197.16	\$306,770.84	\$306,770.84	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$278,400.00	\$278,400.00	\$278,400.00	\$0.00	\$208,800.00	\$69,600.00	\$69,600.00	\$208,800.00	\$208,800.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$278,400.00	\$278,400.00	\$278,400.00	\$0.00	\$208,800.00	\$69,600.00	\$69,600.00	\$208,800.00	\$208,800.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$0.00	\$9,000.00	\$9,000.00	\$8,427.50	\$572.50	\$8,427.50	\$0.00	\$572.50	\$8,427.50	\$8,427.50	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresión	\$0.00	\$9,000.00	\$9,000.00	\$8,427.50	\$572.50	\$8,427.50	\$0.00	\$572.50	\$8,427.50	\$8,427.50	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$151,568.00	\$151,568.00	\$93,410.00	\$58,158.00	\$89,543.34	\$3,866.66	\$62,024.66	\$89,543.34	\$89,543.34	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$151,568.00	\$151,568.00	\$93,410.00	\$58,158.00	\$89,543.34	\$3,866.66	\$62,024.66	\$89,543.34	\$89,543.34	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$0.00	\$40,503.00	\$40,503.00	\$21,617.86	\$18,885.14	\$21,617.86	\$0.00	\$18,885.14	\$21,617.86	\$21,617.86	\$0.00
3450	Seguro de bienes patrimoniales	\$0.00	\$40,503.00	\$40,503.00	\$21,617.86	\$18,885.14	\$21,617.86	\$0.00	\$18,885.14	\$21,617.86	\$21,617.86	\$0.00
3451	Seguro de bienes patrimoniales	\$0.00	\$40,503.00	\$40,503.00	\$21,617.86	\$18,885.14	\$21,617.86	\$0.00	\$18,885.14	\$21,617.86	\$21,617.86	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO	\$0.00	\$609,461.57	\$609,461.57	\$45,322.36	\$564,139.21	\$45,322.36	\$0.00	\$564,139.21	\$45,322.36	\$45,322.36	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$569,461.57	\$569,461.57	\$45,322.36	\$524,139.21	\$45,322.36	\$0.00	\$524,139.21	\$45,322.36	\$45,322.36	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$569,461.57	\$569,461.57	\$45,322.36	\$524,139.21	\$45,322.36	\$0.00	\$524,139.21	\$45,322.36	\$45,322.36	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$0.00	\$41,968.00	\$41,968.00	\$11,968.00	\$30,000.00	\$11,968.00	\$0.00	\$30,000.00	\$11,968.00	\$11,968.00	\$0.00
3710	Pasajes aéreos	\$0.00	\$21,968.00	\$21,968.00	\$11,968.00	\$10,000.00	\$11,968.00	\$0.00	\$10,000.00	\$11,968.00	\$11,968.00	\$0.00
3711	Pasajes aéreos	\$0.00	\$21,968.00	\$21,968.00	\$11,968.00	\$10,000.00	\$11,968.00	\$0.00	\$10,000.00	\$11,968.00	\$11,968.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Instituto Municipal de las Mujeres
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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
3751	Viáticos en el país	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$125,000.00	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00
3830	Congresos y convenciones	\$0.00	\$125,000.00	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00
3831	Congresos y convenciones	\$0.00	\$125,000.00	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$26,200.00	\$26,200.00	\$26,200.00	\$0.00	\$26,200.00	\$0.00	\$0.00	\$26,200.00	\$26,200.00	\$0.00
3960	Otros gastos por responsabilidades	\$0.00	\$26,200.00	\$26,200.00	\$26,200.00	\$0.00	\$26,200.00	\$0.00	\$0.00	\$26,200.00	\$26,200.00	\$0.00
3961	Otros gastos por responsabilidades	\$0.00	\$26,200.00	\$26,200.00	\$26,200.00	\$0.00	\$26,200.00	\$0.00	\$0.00	\$26,200.00	\$26,200.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$307,699.00	\$307,699.00	\$307,699.00	\$0.00	\$307,699.00	\$0.00	\$0.00	\$307,699.00	\$307,699.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$7,699.00	\$7,699.00	\$7,699.00	\$0.00	\$7,699.00	\$0.00	\$0.00	\$7,699.00	\$7,699.00	\$0.00
5190	Otros mobiliarios y equipos de administración	\$0.00	\$7,699.00	\$7,699.00	\$7,699.00	\$0.00	\$7,699.00	\$0.00	\$0.00	\$7,699.00	\$7,699.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$0.00	\$7,699.00	\$7,699.00	\$7,699.00	\$0.00	\$7,699.00	\$0.00	\$0.00	\$7,699.00	\$7,699.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00
5490	Otros equipos de transporte	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00
5491	Otros equipos de transporte	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00
REMANENTE 2024 INGRESOS PROPIOS		\$0.00	\$2,240,370.17	\$2,240,370.17	\$1,193,083.38	\$1,047,286.79	\$1,119,616.72	\$73,466.66	\$1,120,753.45	\$1,119,616.72	\$1,119,616.72	\$0.00
1404	OTROS INGRESOS Y BENEFICIOS VARIOS											
2000	MATERIALES Y SUMINISTROS	\$434,943.00	\$32,279.99	\$467,222.99	\$169,762.93	\$297,460.06	\$97,842.93	\$71,920.00	\$369,380.06	\$97,842.93	\$97,842.93	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$291,500.00	-\$38,525.40	\$252,974.60	\$73,182.40	\$179,792.20	\$1,262.40	\$71,920.00	\$251,712.20	\$1,262.40	\$1,262.40	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$258,000.00	-\$39,788.40	\$218,211.60	\$71,920.00	\$146,291.60	\$0.00	\$71,920.00	\$218,211.60	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$258,000.00	-\$39,788.40	\$218,211.60	\$71,920.00	\$146,291.60	\$0.00	\$71,920.00	\$218,211.60	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$1,000.00	\$1,263.00	\$2,263.00	\$1,262.40	\$1,000.60	\$1,262.40	\$0.00	\$1,000.60	\$1,262.40	\$1,262.40	\$0.00
2161	Material de limpieza	\$1,000.00	\$1,263.00	\$2,263.00	\$1,262.40	\$1,000.60	\$1,262.40	\$0.00	\$1,000.60	\$1,262.40	\$1,262.40	\$0.00
2170	Materiales y útiles de enseñanza	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$97,443.00	\$19,388.40	\$116,831.40	\$40,340.81	\$76,490.59	\$40,340.81	\$0.00	\$76,490.59	\$40,340.81	\$40,340.81	\$0.00
2210	Productos alimenticios para personas	\$89,443.00	\$19,388.40	\$108,831.40	\$40,340.81	\$68,490.59	\$40,340.81	\$0.00	\$68,490.59	\$40,340.81	\$40,340.81	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

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Objeto	del Gasto										Pagado	Pagar Deuda
2211	Productos alimenticios para personas	\$89,443.00	\$19,388.40	\$108,831.40	\$40,340.81	\$68,490.59	\$40,340.81	\$0.00	\$68,490.59	\$40,340.81	\$40,340.81	\$0.00
2230	Utensilios para el servicio de alimentación	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$15,000.00	\$5,265.67	\$20,265.67	\$5,088.40	\$15,177.27	\$5,088.40	\$0.00	\$15,177.27	\$5,088.40	\$5,088.40	\$0.00
2480	Materiales complementarios	\$15,000.00	\$5,265.67	\$20,265.67	\$5,088.40	\$15,177.27	\$5,088.40	\$0.00	\$15,177.27	\$5,088.40	\$5,088.40	\$0.00
2481	Materiales complementarios	\$15,000.00	\$5,265.67	\$20,265.67	\$5,088.40	\$15,177.27	\$5,088.40	\$0.00	\$15,177.27	\$5,088.40	\$5,088.40	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$0.00	\$138.00	\$138.00	\$138.00	\$0.00	\$138.00	\$0.00	\$0.00	\$138.00	\$138.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$138.00	\$138.00	\$138.00	\$0.00	\$138.00	\$0.00	\$0.00	\$138.00	\$138.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$138.00	\$138.00	\$138.00	\$0.00	\$138.00	\$0.00	\$0.00	\$138.00	\$138.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$16,000.00	\$46,013.32	\$62,013.32	\$51,013.32	\$11,000.00	\$51,013.32	\$0.00	\$11,000.00	\$51,013.32	\$51,013.32	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$3,000.00	\$33,508.92	\$36,508.92	\$33,508.92	\$3,000.00	\$33,508.92	\$0.00	\$3,000.00	\$33,508.92	\$33,508.92	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$3,000.00	\$33,508.92	\$36,508.92	\$33,508.92	\$3,000.00	\$33,508.92	\$0.00	\$3,000.00	\$33,508.92	\$33,508.92	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$13,000.00	\$12,504.40	\$25,504.40	\$17,504.40	\$8,000.00	\$17,504.40	\$0.00	\$8,000.00	\$17,504.40	\$17,504.40	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$13,000.00	\$12,504.40	\$25,504.40	\$17,504.40	\$8,000.00	\$17,504.40	\$0.00	\$8,000.00	\$17,504.40	\$17,504.40	\$0.00
3000	SERVICIOS GENERALES	\$1,433,599.75	\$18,566.67	\$1,452,166.42	\$491,897.96	\$960,268.46	\$452,792.20	\$39,105.76	\$999,374.22	\$452,792.20	\$452,792.20	\$0.00
3100	SERVICIOS BÁSICOS	\$5,000.00	\$2,500.00	\$7,500.00	\$699.99	\$6,800.01	\$699.99	\$0.00	\$6,800.01	\$699.99	\$699.99	\$0.00
3120	Gas	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3121	Gas	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$0.00	\$2,500.00	\$2,500.00	\$699.99	\$1,800.01	\$699.99	\$0.00	\$1,800.01	\$699.99	\$699.99	\$0.00
3181	Servicios postales y telegráficos	\$0.00	\$2,500.00	\$2,500.00	\$699.99	\$1,800.01	\$699.99	\$0.00	\$1,800.01	\$699.99	\$699.99	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$16,166.67	\$16,166.67	\$16,141.40	\$25.27	\$16,141.40	\$0.00	\$25.27	\$16,141.40	\$16,141.40	\$0.00
3290	Otros arrendamientos	\$0.00	\$16,166.67	\$16,166.67	\$16,141.40	\$25.27	\$16,141.40	\$0.00	\$25.27	\$16,141.40	\$16,141.40	\$0.00
3291	Otros arrendamientos	\$0.00	\$16,166.67	\$16,166.67	\$16,141.40	\$25.27	\$16,141.40	\$0.00	\$25.27	\$16,141.40	\$16,141.40	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$508,042.00	\$2,400.00	\$510,442.00	\$75,145.00	\$435,297.00	\$75,145.00	\$0.00	\$435,297.00	\$75,145.00	\$75,145.00	\$0.00
3340	Servicios de capacitación	\$113,042.00	\$0.00	\$113,042.00	\$0.00	\$113,042.00	\$0.00	\$0.00	\$113,042.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$113,042.00	\$0.00	\$113,042.00	\$0.00	\$113,042.00	\$0.00	\$0.00	\$113,042.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$395,000.00	\$2,400.00	\$397,400.00	\$75,145.00	\$322,255.00	\$75,145.00	\$0.00	\$322,255.00	\$75,145.00	\$75,145.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$395,000.00	\$2,400.00	\$397,400.00	\$75,145.00	\$322,255.00	\$75,145.00	\$0.00	\$322,255.00	\$75,145.00	\$75,145.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Instituto Municipal de las Mujeres
CHIHUAHUA

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2025

Fecha y
hora de Impresión

09/oct./2025
11:29 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$125,000.00	-\$7,500.00	\$117,500.00	\$78,211.52	\$39,288.48	\$39,105.76	\$39,105.76	\$78,394.24	\$39,105.76	\$39,105.76	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$110,000.00	-\$7,500.00	\$102,500.00	\$78,211.52	\$24,288.48	\$39,105.76	\$39,105.76	\$63,394.24	\$39,105.76	\$39,105.76	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$110,000.00	-\$7,500.00	\$102,500.00	\$78,211.52	\$24,288.48	\$39,105.76	\$39,105.76	\$63,394.24	\$39,105.76	\$39,105.76	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$30,000.00	\$5,000.00	\$35,000.00	\$9,958.27	\$25,041.73	\$9,958.27	\$0.00	\$25,041.73	\$9,958.27	\$9,958.27	\$0.00
3710	Pasajes aéreos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$10,000.00	\$5,000.00	\$15,000.00	\$9,958.27	\$5,041.73	\$9,958.27	\$0.00	\$5,041.73	\$9,958.27	\$9,958.27	\$0.00
3721	Pasajes terrestres	\$10,000.00	\$5,000.00	\$15,000.00	\$9,958.27	\$5,041.73	\$9,958.27	\$0.00	\$5,041.73	\$9,958.27	\$9,958.27	\$0.00
3750	Viáticos en el país	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$765,557.75	\$0.00	\$765,557.75	\$311,741.78	\$453,815.97	\$311,741.78	\$0.00	\$453,815.97	\$311,741.78	\$311,741.78	\$0.00
3820	Gastos de orden social y cultural	\$250,000.00	\$0.00	\$250,000.00	\$7,937.95	\$242,062.05	\$7,937.95	\$0.00	\$242,062.05	\$7,937.95	\$7,937.95	\$0.00
3821	Gastos de orden social y cultural	\$250,000.00	\$0.00	\$250,000.00	\$7,937.95	\$242,062.05	\$7,937.95	\$0.00	\$242,062.05	\$7,937.95	\$7,937.95	\$0.00
3830	Congresos y convenciones	\$515,557.75	\$0.00	\$515,557.75	\$303,803.83	\$211,753.92	\$303,803.83	\$0.00	\$211,753.92	\$303,803.83	\$303,803.83	\$0.00
3831	Congresos y convenciones	\$515,557.75	\$0.00	\$515,557.75	\$303,803.83	\$211,753.92	\$303,803.83	\$0.00	\$211,753.92	\$303,803.83	\$303,803.83	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$50,000.00	\$0.00	\$50,000.00	\$48,340.00	\$1,660.00	\$48,340.00	\$0.00	\$1,660.00	\$48,340.00	\$48,340.00	\$0.00
4400	AYUDAS SOCIALES	\$50,000.00	\$0.00	\$50,000.00	\$48,340.00	\$1,660.00	\$48,340.00	\$0.00	\$1,660.00	\$48,340.00	\$48,340.00	\$0.00
4410	Ayudas sociales a personas	\$35,000.00	\$5,000.00	\$40,000.00	\$38,390.00	\$1,610.00	\$38,390.00	\$0.00	\$1,610.00	\$38,390.00	\$38,390.00	\$0.00
4411	Ayudas sociales a personas	\$35,000.00	\$5,000.00	\$40,000.00	\$38,390.00	\$1,610.00	\$38,390.00	\$0.00	\$1,610.00	\$38,390.00	\$38,390.00	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$15,000.00	-\$5,000.00	\$10,000.00	\$9,950.00	\$50.00	\$9,950.00	\$0.00	\$50.00	\$9,950.00	\$9,950.00	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$15,000.00	-\$5,000.00	\$10,000.00	\$9,950.00	\$50.00	\$9,950.00	\$0.00	\$50.00	\$9,950.00	\$9,950.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$181,099.25	\$12,471.77	\$193,571.02	\$191,578.04	\$1,992.98	\$191,578.04	\$0.00	\$1,992.98	\$191,578.04	\$191,578.04	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$101,099.25	\$23,306.11	\$124,405.36	\$124,405.36	\$0.00	\$124,405.36	\$0.00	\$0.00	\$124,405.36	\$124,405.36	\$0.00
5110	Muebles de oficina y estantería	\$50,000.00	\$29,791.76	\$79,791.76	\$79,791.76	\$0.00	\$79,791.76	\$0.00	\$0.00	\$79,791.76	\$79,791.76	\$0.00
5111	Muebles de oficina y estantería	\$50,000.00	\$29,791.76	\$79,791.76	\$79,791.76	\$0.00	\$79,791.76	\$0.00	\$0.00	\$79,791.76	\$79,791.76	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$51,099.25	-\$6,485.65	\$44,613.60	\$44,613.60	\$0.00	\$44,613.60	\$0.00	\$0.00	\$44,613.60	\$44,613.60	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$51,099.25	-\$6,485.65	\$44,613.60	\$44,613.60	\$0.00	\$44,613.60	\$0.00	\$0.00	\$44,613.60	\$44,613.60	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Instituto Municipal de las Mujeres
CHIHUAHUA

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2025

Fecha y hora de Impresión

09/oct./2025
11:29 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$14,399.00	\$14,399.00	\$14,399.00	\$0.00	\$14,399.00	\$0.00	\$0.00	\$14,399.00	\$14,399.00	\$0.00
5230	Cámaras fotográficas y de video	\$0.00	\$14,399.00	\$14,399.00	\$14,399.00	\$0.00	\$14,399.00	\$0.00	\$0.00	\$14,399.00	\$14,399.00	\$0.00
5231	Cámaras fotográficas y de video	\$0.00	\$14,399.00	\$14,399.00	\$14,399.00	\$0.00	\$14,399.00	\$0.00	\$0.00	\$14,399.00	\$14,399.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$80,000.00	-\$25,233.34	\$54,766.66	\$52,773.68	\$1,992.98	\$52,773.68	\$0.00	\$1,992.98	\$52,773.68	\$52,773.68	\$0.00
5490	Otros equipos de transporte	\$80,000.00	-\$25,233.34	\$54,766.66	\$52,773.68	\$1,992.98	\$52,773.68	\$0.00	\$1,992.98	\$52,773.68	\$52,773.68	\$0.00
5491	Otros equipos de transporte	\$80,000.00	-\$25,233.34	\$54,766.66	\$52,773.68	\$1,992.98	\$52,773.68	\$0.00	\$1,992.98	\$52,773.68	\$52,773.68	\$0.00
OTROS INGRESOS Y BENEFICIOS VA		\$2,099,642.00	\$63,318.43	\$2,162,960.43	\$901,578.93	\$1,261,381.50	\$790,553.17	\$111,025.76	\$1,372,407.26	\$790,553.17	\$790,553.17	\$0.00
2501 RECURSOS FEDERALES												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$1,039,188.45	\$1,039,188.45	\$459,103.68	\$580,084.77	\$459,103.68	\$0.00	\$580,084.77	\$459,103.68	\$459,103.68	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$356,151.84	\$356,151.84	\$161,640.48	\$194,511.36	\$161,640.48	\$0.00	\$194,511.36	\$161,640.48	\$161,640.48	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$0.00	\$132,151.84	\$132,151.84	\$131,278.24	\$873.60	\$131,278.24	\$0.00	\$873.60	\$131,278.24	\$131,278.24	\$0.00
2161	Material de limpieza	\$0.00	\$132,151.84	\$132,151.84	\$131,278.24	\$873.60	\$131,278.24	\$0.00	\$873.60	\$131,278.24	\$131,278.24	\$0.00
2170	Materiales y útiles de enseñanza	\$0.00	\$144,000.00	\$144,000.00	\$30,362.24	\$113,637.76	\$30,362.24	\$0.00	\$113,637.76	\$30,362.24	\$30,362.24	\$0.00
2171	Materiales y útiles de enseñanza	\$0.00	\$144,000.00	\$144,000.00	\$30,362.24	\$113,637.76	\$30,362.24	\$0.00	\$113,637.76	\$30,362.24	\$30,362.24	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$363,282.14	\$363,282.14	\$13,151.50	\$350,130.64	\$13,151.50	\$0.00	\$350,130.64	\$13,151.50	\$13,151.50	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$350,000.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$350,000.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$0.00	\$13,282.14	\$13,282.14	\$13,151.50	\$130.64	\$13,151.50	\$0.00	\$130.64	\$13,151.50	\$13,151.50	\$0.00
2231	Utensilios para el servicio de alimentación	\$0.00	\$13,282.14	\$13,282.14	\$13,151.50	\$130.64	\$13,151.50	\$0.00	\$130.64	\$13,151.50	\$13,151.50	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$0.00	\$60,520.47	\$60,520.47	\$60,520.33	\$0.14	\$60,520.33	\$0.00	\$0.14	\$60,520.33	\$60,520.33	\$0.00
2530	Medicinas y productos farmacéuticos	\$0.00	\$53,794.47	\$53,794.47	\$53,794.36	\$0.11	\$53,794.36	\$0.00	\$0.11	\$53,794.36	\$53,794.36	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$53,794.47	\$53,794.47	\$53,794.36	\$0.11	\$53,794.36	\$0.00	\$0.11	\$53,794.36	\$53,794.36	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$6,726.00	\$6,726.00	\$6,725.97	\$0.03	\$6,725.97	\$0.00	\$0.03	\$6,725.97	\$6,725.97	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$6,726.00	\$6,726.00	\$6,725.97	\$0.03	\$6,725.97	\$0.00	\$0.03	\$6,725.97	\$6,725.97	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ACCESORIOS	\$0.00	\$255,000.00	\$255,000.00	\$219,557.37	\$35,442.63	\$219,557.37	\$0.00	\$35,442.63	\$219,557.37	\$219,557.37	\$0.00
2710	Vestuario y uniformes	\$0.00	\$160,000.00	\$160,000.00	\$159,869.57	\$130.43	\$159,869.57	\$0.00	\$130.43	\$159,869.57	\$159,869.57	\$0.00
2711	Vestuario y uniformes	\$0.00	\$160,000.00	\$160,000.00	\$159,869.57	\$130.43	\$159,869.57	\$0.00	\$130.43	\$159,869.57	\$159,869.57	\$0.00
2750	Blancos y otros productos textiles, excepto prendas de vestir	\$0.00	\$95,000.00	\$95,000.00	\$59,687.80	\$35,312.20	\$59,687.80	\$0.00	\$35,312.20	\$59,687.80	\$59,687.80	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Instituto Municipal de las Mujeres
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Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2025

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11:29 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
2751	Blancos y otros productos textiles, excepto prendas de ve	\$0.00	\$95,000.00	\$95,000.00	\$59,687.80	\$35,312.20	\$59,687.80	\$0.00	\$35,312.20	\$59,687.80	\$59,687.80	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$4,234.00	\$4,234.00	\$4,234.00	\$0.00	\$4,234.00	\$0.00	\$0.00	\$4,234.00	\$4,234.00	\$0.00
2910	Herramientas menores	\$0.00	\$2,088.00	\$2,088.00	\$2,088.00	\$0.00	\$2,088.00	\$0.00	\$0.00	\$2,088.00	\$2,088.00	\$0.00
2911	Herramientas menores	\$0.00	\$2,088.00	\$2,088.00	\$2,088.00	\$0.00	\$2,088.00	\$0.00	\$0.00	\$2,088.00	\$2,088.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$2,146.00	\$2,146.00	\$2,146.00	\$0.00	\$2,146.00	\$0.00	\$0.00	\$2,146.00	\$2,146.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$2,146.00	\$2,146.00	\$2,146.00	\$0.00	\$2,146.00	\$0.00	\$0.00	\$2,146.00	\$2,146.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$1,989,171.55	\$1,989,171.55	\$1,745,303.60	\$243,867.95	\$846,531.76	\$898,771.84	\$1,142,639.79	\$846,531.76	\$846,531.76	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$30,000.00	\$30,000.00	\$2,035.80	\$27,964.20	\$2,035.80	\$0.00	\$27,964.20	\$2,035.80	\$2,035.80	\$0.00
3120	Gas	\$0.00	\$30,000.00	\$30,000.00	\$2,035.80	\$27,964.20	\$2,035.80	\$0.00	\$27,964.20	\$2,035.80	\$2,035.80	\$0.00
3121	Gas	\$0.00	\$30,000.00	\$30,000.00	\$2,035.80	\$27,964.20	\$2,035.80	\$0.00	\$27,964.20	\$2,035.80	\$2,035.80	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$1,742,171.55	\$1,742,171.55	\$1,724,964.80	\$17,206.75	\$826,192.96	\$898,771.84	\$915,978.59	\$826,192.96	\$826,192.96	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$1,742,171.55	\$1,742,171.55	\$1,724,964.80	\$17,206.75	\$826,192.96	\$898,771.84	\$915,978.59	\$826,192.96	\$826,192.96	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$1,742,171.55	\$1,742,171.55	\$1,724,964.80	\$17,206.75	\$826,192.96	\$898,771.84	\$915,978.59	\$826,192.96	\$826,192.96	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$147,000.00	\$147,000.00	\$0.00	\$147,000.00	\$0.00	\$0.00	\$147,000.00	\$0.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$140,000.00	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$140,000.00	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y e	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y e	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$0.00	\$70,000.00	\$70,000.00	\$18,303.00	\$51,697.00	\$18,303.00	\$0.00	\$51,697.00	\$18,303.00	\$18,303.00	\$0.00
3710	Pasajes aéreos	\$0.00	\$32,500.00	\$32,500.00	\$13,874.00	\$18,626.00	\$13,874.00	\$0.00	\$18,626.00	\$13,874.00	\$13,874.00	\$0.00
3711	Pasajes aéreos	\$0.00	\$32,500.00	\$32,500.00	\$13,874.00	\$18,626.00	\$13,874.00	\$0.00	\$18,626.00	\$13,874.00	\$13,874.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$12,500.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$0.00	\$12,500.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$0.00	\$25,000.00	\$25,000.00	\$4,429.00	\$20,571.00	\$4,429.00	\$0.00	\$20,571.00	\$4,429.00	\$4,429.00	\$0.00
3751	Viáticos en el país	\$0.00	\$25,000.00	\$25,000.00	\$4,429.00	\$20,571.00	\$4,429.00	\$0.00	\$20,571.00	\$4,429.00	\$4,429.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$165,000.00	\$165,000.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5190	Otros mobiliarios y equipos de administración	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$145,000.00	\$145,000.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de refriger	\$0.00	\$145,000.00	\$145,000.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Instituto Municipal de las Mujeres
CHIHUAHUA

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2025

Fecha y
hora de Impresión

09/oct./2025
11:29 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5641	Sistemas de aire acondicionado, calefacción y de refriger:	\$0.00	\$145,000.00	\$145,000.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$0.00
RECURSOS FEDERALES		\$0.00	\$3,193,360.00	\$3,193,360.00	\$2,204,407.28	\$988,952.72	\$1,305,635.44	\$898,771.84	\$1,887,724.56	\$1,305,635.44	\$1,305,635.44	\$0.00
Total Final		\$29,464,609.73	\$7,163,048.60	\$36,627,658.33	\$31,638,690.67	\$4,988,967.66	\$22,918,623.31	\$8,720,067.36	\$13,709,035.02	\$22,918,623.31	\$22,918,623.31	\$0.00