



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

Instituto Municipal de las Mujeres
CHIHUAHUA

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2025

Fecha y 09/oct./2025
hora de Impresión 11:37 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$22,418,372.91	\$1,647,000.00	\$24,065,372.91	\$23,218,372.90	\$847,000.01	\$16,079,967.09	\$7,138,405.81	\$7,985,405.82	\$16,079,967.09	\$16,079,967.09	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$6,855,155.69	\$0.00	\$6,855,155.69	\$6,855,155.69	\$0.00	\$5,105,969.51	\$1,749,186.18	\$1,749,186.18	\$5,105,969.51	\$5,105,969.51	\$0.00
1130	Sueldos base al personal permanente	\$6,855,155.69	\$0.00	\$6,855,155.69	\$6,855,155.69	\$0.00	\$5,105,969.51	\$1,749,186.18	\$1,749,186.18	\$5,105,969.51	\$5,105,969.51	\$0.00
1131	Sueldos base al personal permanente	\$6,855,155.69	\$0.00	\$6,855,155.69	\$6,855,155.69	\$0.00	\$5,105,969.51	\$1,749,186.18	\$1,749,186.18	\$5,105,969.51	\$5,105,969.51	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$4,352,024.70	\$1,000.00	\$4,353,024.70	\$4,353,024.69	\$0.01	\$3,289,857.59	\$1,063,167.10	\$1,063,167.11	\$3,289,857.59	\$3,289,857.59	\$0.00
1210	Honorarios asimilables a salarios	\$2,756,471.65	\$0.22	\$2,756,471.87	\$2,756,471.86	\$0.01	\$2,086,192.01	\$670,279.85	\$670,279.86	\$2,086,192.01	\$2,086,192.01	\$0.00
1211	Honorarios asimilables a salarios	\$2,756,471.65	\$0.22	\$2,756,471.87	\$2,756,471.86	\$0.01	\$2,086,192.01	\$670,279.85	\$670,279.86	\$2,086,192.01	\$2,086,192.01	\$0.00
1220	Sueldos base al personal eventual	\$1,571,553.05	-\$0.22	\$1,571,552.83	\$1,571,552.83	\$0.00	\$1,178,665.58	\$392,887.25	\$392,887.25	\$1,178,665.58	\$1,178,665.58	\$0.00
1221	Sueldos base al personal eventual	\$1,571,553.05	-\$0.22	\$1,571,552.83	\$1,571,552.83	\$0.00	\$1,178,665.58	\$392,887.25	\$392,887.25	\$1,178,665.58	\$1,178,665.58	\$0.00
1230	Retribuciones por servicios de carácter social	\$24,000.00	\$1,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
1231	Retribuciones por servicios de carácter social	\$24,000.00	\$1,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$7,627,444.52	\$28,118.00	\$7,655,562.52	\$7,655,562.52	\$0.00	\$4,559,306.47	\$3,096,256.05	\$3,096,256.05	\$4,559,306.47	\$4,559,306.47	\$0.00
1310	Primas por años de servicios efectivos prestados	\$447,971.91	\$0.00	\$447,971.91	\$447,971.91	\$0.00	\$337,474.02	\$110,497.89	\$110,497.89	\$337,474.02	\$337,474.02	\$0.00
1311	Primas por años de servicios efectivos prestados	\$447,971.91	\$0.00	\$447,971.91	\$447,971.91	\$0.00	\$337,474.02	\$110,497.89	\$110,497.89	\$337,474.02	\$337,474.02	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$1,779,493.67	\$28,118.00	\$1,807,611.67	\$1,807,611.67	\$0.00	\$219,800.45	\$1,587,811.22	\$1,587,811.22	\$219,800.45	\$219,800.45	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$1,779,493.67	\$28,118.00	\$1,807,611.67	\$1,807,611.67	\$0.00	\$219,800.45	\$1,587,811.22	\$1,587,811.22	\$219,800.45	\$219,800.45	\$0.00
1340	Compensaciones	\$5,399,978.94	\$0.00	\$5,399,978.94	\$5,399,978.94	\$0.00	\$4,002,032.00	\$1,397,946.94	\$1,397,946.94	\$4,002,032.00	\$4,002,032.00	\$0.00
1341	Compensaciones	\$5,399,978.94	\$0.00	\$5,399,978.94	\$5,399,978.94	\$0.00	\$4,002,032.00	\$1,397,946.94	\$1,397,946.94	\$4,002,032.00	\$4,002,032.00	\$0.00
1400	SEGURIDAD SOCIAL	\$2,016,284.46	\$0.00	\$2,016,284.46	\$2,016,284.46	\$0.00	\$1,522,013.50	\$494,270.96	\$494,270.96	\$1,522,013.50	\$1,522,013.50	\$0.00
1410	Aportaciones de seguridad social	\$902,378.52	\$0.00	\$902,378.52	\$902,378.52	\$0.00	\$706,209.21	\$196,169.31	\$196,169.31	\$706,209.21	\$706,209.21	\$0.00
1411	Aportaciones de seguridad social	\$902,378.52	\$0.00	\$902,378.52	\$902,378.52	\$0.00	\$706,209.21	\$196,169.31	\$196,169.31	\$706,209.21	\$706,209.21	\$0.00
1430	Aportaciones al sistema para el retiro	\$1,113,905.94	\$0.00	\$1,113,905.94	\$1,113,905.94	\$0.00	\$815,804.29	\$298,101.65	\$298,101.65	\$815,804.29	\$815,804.29	\$0.00
1431	Aportaciones al sistema para el retiro	\$1,113,905.94	\$0.00	\$1,113,905.94	\$1,113,905.94	\$0.00	\$815,804.29	\$298,101.65	\$298,101.65	\$815,804.29	\$815,804.29	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$1,719,045.21	\$1,719,045.21	\$872,045.21	\$847,000.00	\$712,055.51	\$159,989.70	\$1,006,989.70	\$712,055.51	\$712,055.51	\$0.00
1520	Indemnizaciones	\$0.00	\$1,719,045.21	\$1,719,045.21	\$872,045.21	\$847,000.00	\$712,055.51	\$159,989.70	\$1,006,989.70	\$712,055.51	\$712,055.51	\$0.00
1521	Indemnizaciones	\$0.00	\$1,719,045.21	\$1,719,045.21	\$872,045.21	\$847,000.00	\$712,055.51	\$159,989.70	\$1,006,989.70	\$712,055.51	\$712,055.51	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$1,567,463.54	-\$101,163.21	\$1,466,300.33	\$1,466,300.33	\$0.00	\$890,764.51	\$575,535.82	\$575,535.82	\$890,764.51	\$890,764.51	\$0.00
1710	Estímulos	\$1,567,463.54	-\$101,163.21	\$1,466,300.33	\$1,466,300.33	\$0.00	\$890,764.51	\$575,535.82	\$575,535.82	\$890,764.51	\$890,764.51	\$0.00
1711	Estímulos	\$1,567,463.54	-\$101,163.21	\$1,466,300.33	\$1,466,300.33	\$0.00	\$890,764.51	\$575,535.82	\$575,535.82	\$890,764.51	\$890,764.51	\$0.00
2000	MATERIALES Y SUMINISTROS	\$1,457,350.70	\$1,757,133.31	\$3,214,484.01	\$1,834,073.65	\$1,380,410.36	\$1,762,153.65	\$71,920.00	\$1,452,330.36	\$1,762,153.65	\$1,762,153.65	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$605,500.00	\$574,724.04	\$1,180,224.04	\$635,371.67	\$544,852.37	\$563,451.67	\$71,920.00	\$616,772.37	\$563,451.67	\$563,451.67	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$53,000.00	\$87,976.00	\$140,976.00	\$55,777.91	\$85,198.09	\$55,777.91	\$0.00	\$85,198.09	\$55,777.91	\$55,777.91	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$53,000.00	\$87,976.00	\$140,976.00	\$55,777.91	\$85,198.09	\$55,777.91	\$0.00	\$85,198.09	\$55,777.91	\$55,777.91	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$41,500.00	\$2,277.00	\$43,777.00	\$22,360.50	\$21,416.50	\$22,360.50	\$0.00	\$21,416.50	\$22,360.50	\$22,360.50	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$41,500.00	\$2,277.00	\$43,777.00	\$22,360.50	\$21,416.50	\$22,360.50	\$0.00	\$21,416.50	\$22,360.50	\$22,360.50	\$0.00



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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2150	Material impreso e información digital	\$360,000.00	\$206,889.60	\$566,889.60	\$336,475.56	\$230,414.04	\$264,555.56	\$71,920.00	\$302,334.04	\$264,555.56	\$264,555.56	\$0.00
2151	Material impreso e información digital	\$360,000.00	\$206,889.60	\$566,889.60	\$336,475.56	\$230,414.04	\$264,555.56	\$71,920.00	\$302,334.04	\$264,555.56	\$264,555.56	\$0.00
2160	Material de limpieza	\$51,000.00	\$133,081.44	\$184,081.44	\$173,603.29	\$10,478.15	\$173,603.29	\$0.00	\$10,478.15	\$173,603.29	\$173,603.29	\$0.00
2161	Material de limpieza	\$51,000.00	\$133,081.44	\$184,081.44	\$173,603.29	\$10,478.15	\$173,603.29	\$0.00	\$10,478.15	\$173,603.29	\$173,603.29	\$0.00
2170	Materiales y útiles de enseñanza	\$100,000.00	\$144,500.00	\$244,500.00	\$47,154.41	\$197,345.59	\$47,154.41	\$0.00	\$197,345.59	\$47,154.41	\$47,154.41	\$0.00
2171	Materiales y útiles de enseñanza	\$100,000.00	\$144,500.00	\$244,500.00	\$47,154.41	\$197,345.59	\$47,154.41	\$0.00	\$197,345.59	\$47,154.41	\$47,154.41	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$421,443.00	\$652,898.69	\$1,074,341.69	\$473,964.39	\$600,377.30	\$473,964.39	\$0.00	\$600,377.30	\$473,964.39	\$473,964.39	\$0.00
2210	Productos alimenticios para personas	\$405,443.00	\$640,216.55	\$1,045,659.55	\$456,831.79	\$588,827.76	\$456,831.79	\$0.00	\$588,827.76	\$456,831.79	\$456,831.79	\$0.00
2211	Productos alimenticios para personas	\$405,443.00	\$640,216.55	\$1,045,659.55	\$456,831.79	\$588,827.76	\$456,831.79	\$0.00	\$588,827.76	\$456,831.79	\$456,831.79	\$0.00
2230	Utensilios para el servicio de alimentación	\$16,000.00	\$12,682.14	\$28,682.14	\$17,132.60	\$11,549.54	\$17,132.60	\$0.00	\$11,549.54	\$17,132.60	\$17,132.60	\$0.00
2231	Utensilios para el servicio de alimentación	\$16,000.00	\$12,682.14	\$28,682.14	\$17,132.60	\$11,549.54	\$17,132.60	\$0.00	\$11,549.54	\$17,132.60	\$17,132.60	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$53,000.00	\$70,778.67	\$123,778.67	\$79,847.54	\$43,931.13	\$79,847.54	\$0.00	\$43,931.13	\$79,847.54	\$79,847.54	\$0.00
2440	Madera y productos de madera	\$0.00	\$633.31	\$633.31	\$630.00	\$3.31	\$630.00	\$0.00	\$3.31	\$630.00	\$630.00	\$0.00
2441	Madera y productos de madera	\$0.00	\$633.31	\$633.31	\$630.00	\$3.31	\$630.00	\$0.00	\$3.31	\$630.00	\$630.00	\$0.00
2460	Material eléctrico y electrónico	\$21,000.00	-\$3,479.40	\$17,520.60	\$11,110.61	\$6,409.99	\$11,110.61	\$0.00	\$6,409.99	\$11,110.61	\$11,110.61	\$0.00
2461	Material eléctrico y electrónico	\$21,000.00	-\$3,479.40	\$17,520.60	\$11,110.61	\$6,409.99	\$11,110.61	\$0.00	\$6,409.99	\$11,110.61	\$11,110.61	\$0.00
2480	Materiales complementarios	\$31,000.00	\$4,024.76	\$35,024.76	\$7,241.93	\$27,782.83	\$7,241.93	\$0.00	\$27,782.83	\$7,241.93	\$7,241.93	\$0.00
2481	Materiales complementarios	\$31,000.00	\$4,024.76	\$35,024.76	\$7,241.93	\$27,782.83	\$7,241.93	\$0.00	\$27,782.83	\$7,241.93	\$7,241.93	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$1,000.00	\$69,600.00	\$70,600.00	\$60,865.00	\$9,735.00	\$60,865.00	\$0.00	\$9,735.00	\$60,865.00	\$60,865.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$1,000.00	\$69,600.00	\$70,600.00	\$60,865.00	\$9,735.00	\$60,865.00	\$0.00	\$9,735.00	\$60,865.00	\$60,865.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$24,000.00	\$60,158.47	\$84,158.47	\$73,699.95	\$10,458.52	\$73,699.95	\$0.00	\$10,458.52	\$73,699.95	\$73,699.95	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$1,000.00	\$0.00	\$1,000.00	\$49.90	\$950.10	\$49.90	\$0.00	\$950.10	\$49.90	\$49.90	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$1,000.00	\$0.00	\$1,000.00	\$49.90	\$950.10	\$49.90	\$0.00	\$950.10	\$49.90	\$49.90	\$0.00
2530	Medicinas y productos farmacéuticos	\$12,000.00	\$55,794.47	\$67,794.47	\$64,319.30	\$3,475.17	\$64,319.30	\$0.00	\$3,475.17	\$64,319.30	\$64,319.30	\$0.00
2531	Medicinas y productos farmacéuticos	\$12,000.00	\$55,794.47	\$67,794.47	\$64,319.30	\$3,475.17	\$64,319.30	\$0.00	\$3,475.17	\$64,319.30	\$64,319.30	\$0.00
2540	Materiales, accesorios y suministros médicos	\$11,000.00	\$4,364.00	\$15,364.00	\$9,330.75	\$6,033.25	\$9,330.75	\$0.00	\$6,033.25	\$9,330.75	\$9,330.75	\$0.00
2541	Materiales, accesorios y suministros médicos	\$11,000.00	\$4,364.00	\$15,364.00	\$9,330.75	\$6,033.25	\$9,330.75	\$0.00	\$6,033.25	\$9,330.75	\$9,330.75	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$253,000.00	\$2,988.63	\$255,988.63	\$161,378.83	\$94,609.80	\$161,378.83	\$0.00	\$94,609.80	\$161,378.83	\$161,378.83	\$0.00
2610	Combustibles, lubricantes y aditivos	\$253,000.00	\$2,988.63	\$255,988.63	\$161,378.83	\$94,609.80	\$161,378.83	\$0.00	\$94,609.80	\$161,378.83	\$161,378.83	\$0.00
2611	Combustibles, lubricantes y aditivos	\$253,000.00	\$2,988.63	\$255,988.63	\$161,378.83	\$94,609.80	\$161,378.83	\$0.00	\$94,609.80	\$161,378.83	\$161,378.83	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$39,907.70	\$256,183.17	\$296,090.87	\$251,335.63	\$44,755.24	\$251,335.63	\$0.00	\$44,755.24	\$251,335.63	\$251,335.63	\$0.00
2710	Vestuario y uniformes	\$39,907.70	\$160,071.19	\$199,978.89	\$190,535.99	\$9,442.90	\$190,535.99	\$0.00	\$9,442.90	\$190,535.99	\$190,535.99	\$0.00
2711	Vestuario y uniformes	\$39,907.70	\$160,071.19	\$199,978.89	\$190,535.99	\$9,442.90	\$190,535.99	\$0.00	\$9,442.90	\$190,535.99	\$190,535.99	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$302.13	\$302.13	\$302.12	\$0.01	\$302.12	\$0.00	\$0.01	\$302.12	\$302.12	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$302.13	\$302.13	\$302.12	\$0.01	\$302.12	\$0.00	\$0.01	\$302.12	\$302.12	\$0.00



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2740	Productos textiles	\$0.00	\$809.85	\$809.85	\$809.72	\$0.13	\$809.72	\$0.00	\$0.13	\$809.72	\$809.72	\$0.00
2741	Productos textiles	\$0.00	\$809.85	\$809.85	\$809.72	\$0.13	\$809.72	\$0.00	\$0.13	\$809.72	\$809.72	\$0.00
2750	Blancos y otros productos textiles, excepto prendas de ve	\$0.00	\$95,000.00	\$95,000.00	\$59,687.80	\$35,312.20	\$59,687.80	\$0.00	\$35,312.20	\$59,687.80	\$59,687.80	\$0.00
2751	Blancos y otros productos textiles, excepto prendas de ve	\$0.00	\$95,000.00	\$95,000.00	\$59,687.80	\$35,312.20	\$59,687.80	\$0.00	\$35,312.20	\$59,687.80	\$59,687.80	\$0.00
2800	MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$0.00	\$4,459.01	\$4,459.01	\$4,459.01	\$0.00	\$4,459.01	\$0.00	\$0.00	\$4,459.01	\$4,459.01	\$0.00
2820	Materiales de seguridad pública	\$0.00	\$4,459.01	\$4,459.01	\$4,459.01	\$0.00	\$4,459.01	\$0.00	\$0.00	\$4,459.01	\$4,459.01	\$0.00
2821	Materiales de seguridad pública	\$0.00	\$4,459.01	\$4,459.01	\$4,459.01	\$0.00	\$4,459.01	\$0.00	\$0.00	\$4,459.01	\$4,459.01	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$60,500.00	\$134,942.63	\$195,442.63	\$154,016.63	\$41,426.00	\$154,016.63	\$0.00	\$41,426.00	\$154,016.63	\$154,016.63	\$0.00
2910	Herramientas menores	\$3,000.00	\$16,297.67	\$19,297.67	\$15,651.60	\$3,646.07	\$15,651.60	\$0.00	\$3,646.07	\$15,651.60	\$15,651.60	\$0.00
2911	Herramientas menores	\$3,000.00	\$16,297.67	\$19,297.67	\$15,651.60	\$3,646.07	\$15,651.60	\$0.00	\$3,646.07	\$15,651.60	\$15,651.60	\$0.00
2920	Refacciones y accesorios menores de edificios	\$10,000.00	-\$5,060.00	\$4,940.00	\$0.00	\$4,940.00	\$0.00	\$0.00	\$4,940.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$10,000.00	-\$5,060.00	\$4,940.00	\$0.00	\$4,940.00	\$0.00	\$0.00	\$4,940.00	\$0.00	\$0.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$10,000.00	\$52,891.92	\$62,891.92	\$55,963.92	\$6,928.00	\$55,963.92	\$0.00	\$6,928.00	\$55,963.92	\$55,963.92	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$10,000.00	\$52,891.92	\$62,891.92	\$55,963.92	\$6,928.00	\$55,963.92	\$0.00	\$6,928.00	\$55,963.92	\$55,963.92	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputc	\$25,000.00	\$68,813.04	\$93,813.04	\$74,078.63	\$19,734.41	\$74,078.63	\$0.00	\$19,734.41	\$74,078.63	\$74,078.63	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputc	\$25,000.00	\$68,813.04	\$93,813.04	\$74,078.63	\$19,734.41	\$74,078.63	\$0.00	\$19,734.41	\$74,078.63	\$74,078.63	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$10,500.00	\$2,000.00	\$12,500.00	\$8,322.48	\$4,177.52	\$8,322.48	\$0.00	\$4,177.52	\$8,322.48	\$8,322.48	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$10,500.00	\$2,000.00	\$12,500.00	\$8,322.48	\$4,177.52	\$8,322.48	\$0.00	\$4,177.52	\$8,322.48	\$8,322.48	\$0.00
2990	Refacciones y accesorios menores otros bienes muebles	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$5,087,786.87	\$3,220,744.52	\$8,308,531.39	\$5,926,627.08	\$2,381,904.31	\$4,416,885.53	\$1,509,741.55	\$3,891,645.86	\$4,416,885.53	\$4,416,885.53	\$0.00
3100	SERVICIOS BÁSICOS	\$213,104.00	\$31,134.00	\$244,238.00	\$146,912.31	\$97,325.69	\$146,912.31	\$0.00	\$97,325.69	\$146,912.31	\$146,912.31	\$0.00
3120	Gas	\$60,000.00	\$25,000.00	\$85,000.00	\$35,877.28	\$49,122.72	\$35,877.28	\$0.00	\$49,122.72	\$35,877.28	\$35,877.28	\$0.00
3121	Gas	\$60,000.00	\$25,000.00	\$85,000.00	\$35,877.28	\$49,122.72	\$35,877.28	\$0.00	\$49,122.72	\$35,877.28	\$35,877.28	\$0.00
3140	Telefonía tradicional	\$30,000.00	\$0.00	\$30,000.00	\$18,733.25	\$11,266.75	\$18,733.25	\$0.00	\$11,266.75	\$18,733.25	\$18,733.25	\$0.00
3141	Telefonía tradicional	\$30,000.00	\$0.00	\$30,000.00	\$18,733.25	\$11,266.75	\$18,733.25	\$0.00	\$11,266.75	\$18,733.25	\$18,733.25	\$0.00
3150	Telefonía celular	\$2,500.00	\$0.00	\$2,500.00	\$1,379.00	\$1,121.00	\$1,379.00	\$0.00	\$1,121.00	\$1,379.00	\$1,379.00	\$0.00
3151	Telefonía celular	\$2,500.00	\$0.00	\$2,500.00	\$1,379.00	\$1,121.00	\$1,379.00	\$0.00	\$1,121.00	\$1,379.00	\$1,379.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$100,604.00	\$710.00	\$101,314.00	\$71,860.07	\$29,453.93	\$71,860.07	\$0.00	\$29,453.93	\$71,860.07	\$71,860.07	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$100,604.00	\$710.00	\$101,314.00	\$71,860.07	\$29,453.93	\$71,860.07	\$0.00	\$29,453.93	\$71,860.07	\$71,860.07	\$0.00
3180	Servicios postales y telegráficos	\$20,000.00	\$5,424.00	\$25,424.00	\$19,062.71	\$6,361.29	\$19,062.71	\$0.00	\$6,361.29	\$19,062.71	\$19,062.71	\$0.00
3181	Servicios postales y telegráficos	\$20,000.00	\$5,424.00	\$25,424.00	\$19,062.71	\$6,361.29	\$19,062.71	\$0.00	\$6,361.29	\$19,062.71	\$19,062.71	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$1,695,000.00	\$71,415.67	\$1,766,415.67	\$1,743,258.50	\$23,157.17	\$1,338,191.82	\$405,066.68	\$428,223.85	\$1,338,191.82	\$1,338,191.82	\$0.00
3220	Arrendamiento de edificios	\$1,625,000.00	\$15,829.00	\$1,640,829.00	\$1,635,926.84	\$4,902.16	\$1,230,860.16	\$405,066.68	\$409,968.84	\$1,230,860.16	\$1,230,860.16	\$0.00
3221	Arrendamiento de edificios	\$1,625,000.00	\$15,829.00	\$1,640,829.00	\$1,635,926.84	\$4,902.16	\$1,230,860.16	\$405,066.68	\$409,968.84	\$1,230,860.16	\$1,230,860.16	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

Instituto Municipal de las Mujeres
CHIHUAHUA

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2025

Fecha y
hora de Impresión

09/oct./2025
11:37 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3230	Arrendamiento de mobiliario y equipo de administración, €	\$70,000.00	\$19,700.00	\$89,700.00	\$71,470.26	\$18,229.74	\$71,470.26	\$0.00	\$18,229.74	\$71,470.26	\$71,470.26	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$70,000.00	\$19,700.00	\$89,700.00	\$71,470.26	\$18,229.74	\$71,470.26	\$0.00	\$18,229.74	\$71,470.26	\$71,470.26	\$0.00
3290	Otros arrendamientos	\$0.00	\$35,886.67	\$35,886.67	\$35,861.40	\$25.27	\$35,861.40	\$0.00	\$25.27	\$35,861.40	\$35,861.40	\$0.00
3291	Otros arrendamientos	\$0.00	\$35,886.67	\$35,886.67	\$35,861.40	\$25.27	\$35,861.40	\$0.00	\$25.27	\$35,861.40	\$35,861.40	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$979,042.00	\$2,176,699.55	\$3,155,741.55	\$2,516,058.55	\$639,683.00	\$1,543,820.05	\$972,238.50	\$1,611,921.50	\$1,543,820.05	\$1,543,820.05	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$278,400.00	\$278,400.00	\$278,400.00	\$0.00	\$208,800.00	\$69,600.00	\$69,600.00	\$208,800.00	\$208,800.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$278,400.00	\$278,400.00	\$278,400.00	\$0.00	\$208,800.00	\$69,600.00	\$69,600.00	\$208,800.00	\$208,800.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$40,000.00	-\$10,000.00	\$30,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$40,000.00	-\$10,000.00	\$30,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00
3340	Servicios de capacitación	\$263,042.00	\$34,171.00	\$297,213.00	\$111,279.99	\$185,933.01	\$111,279.99	\$0.00	\$185,933.01	\$111,279.99	\$111,279.99	\$0.00
3341	Servicios de capacitación	\$263,042.00	\$34,171.00	\$297,213.00	\$111,279.99	\$185,933.01	\$111,279.99	\$0.00	\$185,933.01	\$111,279.99	\$111,279.99	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$1,000.00	\$9,300.00	\$10,300.00	\$9,253.76	\$1,046.24	\$9,253.76	\$0.00	\$1,046.24	\$9,253.76	\$9,253.76	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$1,000.00	\$9,300.00	\$10,300.00	\$9,253.76	\$1,046.24	\$9,253.76	\$0.00	\$1,046.24	\$9,253.76	\$9,253.76	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$675,000.00	\$1,864,828.55	\$2,539,828.55	\$2,102,124.80	\$437,703.75	\$1,199,486.30	\$902,638.50	\$1,340,342.25	\$1,199,486.30	\$1,199,486.30	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$675,000.00	\$1,864,828.55	\$2,539,828.55	\$2,102,124.80	\$437,703.75	\$1,199,486.30	\$902,638.50	\$1,340,342.25	\$1,199,486.30	\$1,199,486.30	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$95,000.00	\$36,503.00	\$131,503.00	\$81,641.09	\$49,861.91	\$81,641.09	\$0.00	\$49,861.91	\$81,641.09	\$81,641.09	\$0.00
3410	Servicios financieros y bancarios	\$35,000.00	-\$4,000.00	\$31,000.00	\$18,068.16	\$12,931.84	\$18,068.16	\$0.00	\$12,931.84	\$18,068.16	\$18,068.16	\$0.00
3411	Servicios financieros y bancarios	\$35,000.00	-\$4,000.00	\$31,000.00	\$18,068.16	\$12,931.84	\$18,068.16	\$0.00	\$12,931.84	\$18,068.16	\$18,068.16	\$0.00
3450	Seguro de bienes patrimoniales	\$60,000.00	\$40,503.00	\$100,503.00	\$63,572.93	\$36,930.07	\$63,572.93	\$0.00	\$36,930.07	\$63,572.93	\$63,572.93	\$0.00
3451	Seguro de bienes patrimoniales	\$60,000.00	\$40,503.00	\$100,503.00	\$63,572.93	\$36,930.07	\$63,572.93	\$0.00	\$36,930.07	\$63,572.93	\$63,572.93	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$748,000.00	\$737,577.97	\$1,485,577.97	\$664,820.68	\$820,757.29	\$532,384.31	\$132,436.37	\$953,193.66	\$532,384.31	\$532,384.31	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$590,000.00	\$698,511.57	\$1,288,511.57	\$579,901.45	\$708,610.12	\$447,465.08	\$132,436.37	\$841,046.49	\$447,465.08	\$447,465.08	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$590,000.00	\$698,511.57	\$1,288,511.57	\$579,901.45	\$708,610.12	\$447,465.08	\$132,436.37	\$841,046.49	\$447,465.08	\$447,465.08	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$1,000.00	\$8,000.00	\$9,000.00	\$1,959.78	\$7,040.22	\$1,959.78	\$0.00	\$7,040.22	\$1,959.78	\$1,959.78	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$1,000.00	\$8,000.00	\$9,000.00	\$1,959.78	\$7,040.22	\$1,959.78	\$0.00	\$7,040.22	\$1,959.78	\$1,959.78	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$110,000.00	\$30,904.00	\$140,904.00	\$62,928.85	\$77,975.15	\$62,928.85	\$0.00	\$77,975.15	\$62,928.85	\$62,928.85	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$110,000.00	\$30,904.00	\$140,904.00	\$62,928.85	\$77,975.15	\$62,928.85	\$0.00	\$77,975.15	\$62,928.85	\$62,928.85	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$5,000.00	\$162.40	\$5,162.40	\$4,370.60	\$791.80	\$4,370.60	\$0.00	\$791.80	\$4,370.60	\$4,370.60	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$5,000.00	\$162.40	\$5,162.40	\$4,370.60	\$791.80	\$4,370.60	\$0.00	\$791.80	\$4,370.60	\$4,370.60	\$0.00
3590	Servicios de jardinería y fumigación	\$20,000.00	\$0.00	\$20,000.00	\$15,660.00	\$4,340.00	\$15,660.00	\$0.00	\$4,340.00	\$15,660.00	\$15,660.00	\$0.00
3591	Servicios de jardinería y fumigación	\$20,000.00	\$0.00	\$20,000.00	\$15,660.00	\$4,340.00	\$15,660.00	\$0.00	\$4,340.00	\$15,660.00	\$15,660.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

Instituto Municipal de las Mujeres
CHIHUAHUA

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2025

Fecha y | 09/oct./2025
hora de Impresión | 11:37 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$154,640.87	\$141,042.33	\$295,683.20	\$146,214.08	\$149,469.12	\$146,214.08	\$0.00	\$149,469.12	\$146,214.08	\$146,214.08	\$0.00
3710	Pasajes aéreos	\$25,000.00	\$74,327.32	\$99,327.32	\$59,663.00	\$39,664.32	\$59,663.00	\$0.00	\$39,664.32	\$59,663.00	\$59,663.00	\$0.00
3711	Pasajes aéreos	\$25,000.00	\$74,327.32	\$99,327.32	\$59,663.00	\$39,664.32	\$59,663.00	\$0.00	\$39,664.32	\$59,663.00	\$59,663.00	\$0.00
3720	Pasajes terrestres	\$105,640.87	\$35,048.33	\$140,689.20	\$78,554.07	\$62,135.13	\$78,554.07	\$0.00	\$62,135.13	\$78,554.07	\$78,554.07	\$0.00
3721	Pasajes terrestres	\$105,640.87	\$35,048.33	\$140,689.20	\$78,554.07	\$62,135.13	\$78,554.07	\$0.00	\$62,135.13	\$78,554.07	\$78,554.07	\$0.00
3750	Viáticos en el país	\$24,000.00	\$31,666.68	\$55,666.68	\$7,997.01	\$47,669.67	\$7,997.01	\$0.00	\$47,669.67	\$7,997.01	\$7,997.01	\$0.00
3751	Viáticos en el país	\$24,000.00	\$31,666.68	\$55,666.68	\$7,997.01	\$47,669.67	\$7,997.01	\$0.00	\$47,669.67	\$7,997.01	\$7,997.01	\$0.00
3800	SERVICIOS OFICIALES	\$1,175,000.00	\$0.00	\$1,175,000.00	\$580,041.37	\$594,958.63	\$580,041.37	\$0.00	\$594,958.63	\$580,041.37	\$580,041.37	\$0.00
3820	Gastos de orden social y cultural	\$250,000.00	\$0.00	\$250,000.00	\$7,937.95	\$242,062.05	\$7,937.95	\$0.00	\$242,062.05	\$7,937.95	\$7,937.95	\$0.00
3821	Gastos de orden social y cultural	\$250,000.00	\$0.00	\$250,000.00	\$7,937.95	\$242,062.05	\$7,937.95	\$0.00	\$242,062.05	\$7,937.95	\$7,937.95	\$0.00
3830	Congresos y convenciones	\$925,000.00	\$0.00	\$925,000.00	\$572,103.42	\$352,896.58	\$572,103.42	\$0.00	\$352,896.58	\$572,103.42	\$572,103.42	\$0.00
3831	Congresos y convenciones	\$925,000.00	\$0.00	\$925,000.00	\$572,103.42	\$352,896.58	\$572,103.42	\$0.00	\$352,896.58	\$572,103.42	\$572,103.42	\$0.00
3900	OTROS SERVICIOS GENERALES	\$28,000.00	\$26,372.00	\$54,372.00	\$47,680.50	\$6,691.50	\$47,680.50	\$0.00	\$6,691.50	\$47,680.50	\$47,680.50	\$0.00
3920	Impuestos y derechos	\$25,000.00	\$1,560.00	\$26,560.00	\$21,480.50	\$5,079.50	\$21,480.50	\$0.00	\$5,079.50	\$21,480.50	\$21,480.50	\$0.00
3921	Impuestos y derechos	\$25,000.00	\$1,560.00	\$26,560.00	\$21,480.50	\$5,079.50	\$21,480.50	\$0.00	\$5,079.50	\$21,480.50	\$21,480.50	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$3,000.00	-\$1,388.00	\$1,612.00	\$0.00	\$1,612.00	\$0.00	\$0.00	\$1,612.00	\$0.00	\$0.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$3,000.00	-\$1,388.00	\$1,612.00	\$0.00	\$1,612.00	\$0.00	\$0.00	\$1,612.00	\$0.00	\$0.00	\$0.00
3960	Otros gastos por responsabilidades	\$0.00	\$26,200.00	\$26,200.00	\$26,200.00	\$0.00	\$26,200.00	\$0.00	\$0.00	\$26,200.00	\$26,200.00	\$0.00
3961	Otros gastos por responsabilidades	\$0.00	\$26,200.00	\$26,200.00	\$26,200.00	\$0.00	\$26,200.00	\$0.00	\$0.00	\$26,200.00	\$26,200.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$320,000.00	\$53,000.00	\$373,000.00	\$160,340.00	\$212,660.00	\$160,340.00	\$0.00	\$212,660.00	\$160,340.00	\$160,340.00	\$0.00
4400	AYUDAS SOCIALES	\$320,000.00	\$53,000.00	\$373,000.00	\$160,340.00	\$212,660.00	\$160,340.00	\$0.00	\$212,660.00	\$160,340.00	\$160,340.00	\$0.00
4410	Ayudas sociales a personas	\$300,000.00	\$8,000.00	\$308,000.00	\$98,390.00	\$209,610.00	\$98,390.00	\$0.00	\$209,610.00	\$98,390.00	\$98,390.00	\$0.00
4411	Ayudas sociales a personas	\$300,000.00	\$8,000.00	\$308,000.00	\$98,390.00	\$209,610.00	\$98,390.00	\$0.00	\$209,610.00	\$98,390.00	\$98,390.00	\$0.00
4420	Becas y otras ayudas para programas de capacitación	\$0.00	\$50,000.00	\$50,000.00	\$49,000.00	\$1,000.00	\$49,000.00	\$0.00	\$1,000.00	\$49,000.00	\$49,000.00	\$0.00
4421	Becas y otras ayudas para programas de capacitación	\$0.00	\$50,000.00	\$50,000.00	\$49,000.00	\$1,000.00	\$49,000.00	\$0.00	\$1,000.00	\$49,000.00	\$49,000.00	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$20,000.00	-\$5,000.00	\$15,000.00	\$12,950.00	\$2,050.00	\$12,950.00	\$0.00	\$2,050.00	\$12,950.00	\$12,950.00	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$20,000.00	-\$5,000.00	\$15,000.00	\$12,950.00	\$2,050.00	\$12,950.00	\$0.00	\$2,050.00	\$12,950.00	\$12,950.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$181,099.25	\$485,170.77	\$666,270.02	\$499,277.04	\$166,992.98	\$499,277.04	\$0.00	\$166,992.98	\$499,277.04	\$499,277.04	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$101,099.25	\$51,005.11	\$152,104.36	\$132,104.36	\$20,000.00	\$132,104.36	\$0.00	\$20,000.00	\$132,104.36	\$132,104.36	\$0.00
5110	Muebles de oficina y estantería	\$50,000.00	\$29,791.76	\$79,791.76	\$79,791.76	\$0.00	\$79,791.76	\$0.00	\$0.00	\$79,791.76	\$79,791.76	\$0.00
5111	Muebles de oficina y estantería	\$50,000.00	\$29,791.76	\$79,791.76	\$79,791.76	\$0.00	\$79,791.76	\$0.00	\$0.00	\$79,791.76	\$79,791.76	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$51,099.25	-\$6,485.65	\$44,613.60	\$44,613.60	\$0.00	\$44,613.60	\$0.00	\$0.00	\$44,613.60	\$44,613.60	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$51,099.25	-\$6,485.65	\$44,613.60	\$44,613.60	\$0.00	\$44,613.60	\$0.00	\$0.00	\$44,613.60	\$44,613.60	\$0.00
5190	Otros mobiliarios y equipos de administración	\$0.00	\$27,699.00	\$27,699.00	\$7,699.00	\$20,000.00	\$7,699.00	\$0.00	\$20,000.00	\$7,699.00	\$7,699.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$0.00	\$27,699.00	\$27,699.00	\$7,699.00	\$20,000.00	\$7,699.00	\$0.00	\$20,000.00	\$7,699.00	\$7,699.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

Instituto Municipal de las Mujeres
CHIHUAHUA

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2025

Fecha y | 09/oct./2025
hora de Impresión | 11:37 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$14,399.00	\$14,399.00	\$14,399.00	\$0.00	\$14,399.00	\$0.00	\$0.00	\$14,399.00	\$14,399.00	\$0.00
5230	Cámaras fotográficas y de video	\$0.00	\$14,399.00	\$14,399.00	\$14,399.00	\$0.00	\$14,399.00	\$0.00	\$0.00	\$14,399.00	\$14,399.00	\$0.00
5231	Cámaras fotográficas y de video	\$0.00	\$14,399.00	\$14,399.00	\$14,399.00	\$0.00	\$14,399.00	\$0.00	\$0.00	\$14,399.00	\$14,399.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$80,000.00	\$274,766.66	\$354,766.66	\$352,773.68	\$1,992.98	\$352,773.68	\$0.00	\$1,992.98	\$352,773.68	\$352,773.68	\$0.00
5490	Otros equipos de transporte	\$80,000.00	\$274,766.66	\$354,766.66	\$352,773.68	\$1,992.98	\$352,773.68	\$0.00	\$1,992.98	\$352,773.68	\$352,773.68	\$0.00
5491	Otros equipos de transporte	\$80,000.00	\$274,766.66	\$354,766.66	\$352,773.68	\$1,992.98	\$352,773.68	\$0.00	\$1,992.98	\$352,773.68	\$352,773.68	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$145,000.00	\$145,000.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de refrigeración	\$0.00	\$145,000.00	\$145,000.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refrigeración	\$0.00	\$145,000.00	\$145,000.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$0.00
Total		\$29,464,609.73	\$7,163,048.60	\$36,627,658.33	\$31,638,690.67	\$4,988,967.66	\$22,918,623.31	\$8,720,067.36	\$13,709,035.02	\$22,918,623.31	\$22,918,623.31	\$0.00