

Sistema para el Desarrollo Integral de la Familia del Municipio de Chihuahua
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 30 de Junio de 2017

Concepto	Egresos					Subtotal
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 + 4)
Sin Ramo/Dependencia	\$48,906,000	\$28,270,164	\$77,176,164	\$46,554,429	\$45,944,662	\$30,621,735
1E+05 DIRECCION	\$1,813,778	\$12,552	\$1,826,330	\$672,812	\$658,353	\$1,153,518
1E+05 COORDINACION GENERAL	\$3,722,767	\$26,741,490	\$30,464,257	\$26,097,395	\$26,022,793	\$4,366,862
1E+05 COORDINACION ADMINISTRATIVA	\$6,018,664	-\$1,474,037	\$4,544,627	\$1,335,227	\$1,300,596	\$3,209,401
1E+05 COORDINACION DE CENTROS COMUNITARIOS	\$1,402,582	\$84,295	\$1,486,877	\$721,238	\$684,695	\$765,639
1E+05 ACACIAS	\$200,480	\$14,555	\$215,035	\$36,600	\$35,566	\$178,435
1E+05 MADERA 65	\$240,395	\$19,721	\$260,116	\$86,412	\$83,824	\$173,704
1E+05 PANORAMICO	\$279,949	\$28,068	\$308,017	\$154,374	\$151,570	\$153,643
1E+05 QUINTAS CAROLINAS	\$167,633	\$2,500	\$170,133	\$64,448	\$61,861	\$105,685
1E+05 ROSARIO	\$201,870	\$18,740	\$220,611	\$109,597	\$106,688	\$111,013
1E+05 KARIKE	\$249,308	\$9,428	\$258,735	\$97,250	\$96,510	\$161,485
1E+05 CAMPESINA	\$171,733	\$51,333	\$223,066	\$97,552	\$94,459	\$125,515
1E+05 CERRO DE LA CRUZ 2	\$279,104	\$8,777	\$287,881	\$130,727	\$126,625	\$157,154
1E+05 HACIENDA DE LA FLOR	\$166,632	\$33,681	\$200,313	\$70,557	\$68,115	\$129,756
1E+05 INDUSTRIAL	\$101,509	\$89,899	\$191,408	\$85,468	\$81,928	\$105,940
1E+05 MARTIN LOPEZ	\$273,315	\$1,304	\$274,619	\$71,486	\$70,095	\$203,133
1E+05 MISAEL NUÑEZ	\$201,448	\$48,707	\$250,155	\$76,248	\$75,508	\$173,907
1E+05 PORVENIR	\$320,699	\$14,944	\$335,643	\$173,048	\$167,603	\$162,594
1E+05 SANTA ROSA	\$190,421	\$47,184	\$237,605	\$96,093	\$92,674	\$141,513
1E+05 UNIDAD VALLARTA	\$185,366	\$46,457	\$231,823	\$65,388	\$63,740	\$166,435
1E+05 VIDA DIGNA	\$153,382	\$884	\$154,266	\$8,877	\$8,267	\$145,389
1E+05 VILLA FANTASIA	\$233,517	\$13,284	\$246,801	\$53,587	\$52,238	\$193,213
1E+05 VILLA VIEJA	\$169,993	\$48,745	\$218,738	\$76,215	\$73,459	\$142,523
1E+05 COLINAS DEL SOL	\$206,313	\$0	\$206,313	\$55,373	\$53,307	\$150,940
1E+05 2 DE JUNIO	\$562,305	\$130,256	\$692,561	\$329,163	\$318,651	\$363,398
1E+05 ARTURO GAMIZ	\$248,540	\$0	\$248,540	\$66,348	\$65,314	\$182,192
1E+05 CERRO PRIETO	\$345,105	\$5,493	\$350,598	\$76,130	\$74,290	\$274,467
1E+05 CHIHUAHUA 2000	\$301,033	\$23,294	\$324,327	\$123,471	\$120,860	\$200,856
1E+05 DALE	\$358,491	\$2,631	\$361,122	\$152,900	\$149,509	\$208,222
1E+05 DESARROLLO URBANO	\$442,525	\$26,574	\$469,099	\$215,950	\$211,453	\$253,149
1E+05 DIAZ ORDAZ	\$293,114	\$8,215	\$301,328	\$125,466	\$122,063	\$175,863
1E+05 DIEGO LUCERO	\$183,783	\$24,000	\$207,783	\$76,837	\$73,953	\$130,946
1E+05 FOVISSSTE	\$36,418	\$0	\$36,418	\$0	\$0	\$36,418
1E+05 GRANJAS	\$316,763	\$28,028	\$344,791	\$158,355	\$155,257	\$186,436
1E+05 INSURGENTES	\$415,172	\$0	\$415,172	\$174,100	\$170,801	\$241,071
1E+05 JARDINES DEL SAUCITO	\$259,676	\$30,116	\$289,792	\$130,656	\$127,852	\$159,136
1E+05 UNIDAD KARIKE	\$155,170	\$2,514	\$157,684	\$71,172	\$68,200	\$86,512
1E+05 LEALTAD	\$280,901	\$0	\$280,901	\$106,464	\$103,875	\$174,437
1E+05 LEALTAD 2	\$352,973	\$18,633	\$371,606	\$191,463	\$189,182	\$180,143
1E+05 MARMOL	\$379,586	\$54,018	\$433,604	\$219,498	\$215,230	\$214,106
1E+05 NUEVO TRIUNFO	\$226,943	\$22,950	\$249,894	\$100,709	\$96,145	\$149,185
1E+05 PALESTINA	\$256,927	\$18,170	\$275,097	\$111,980	\$108,894	\$163,117
1E+05 POPULAR	\$385,872	\$2,754	\$388,627	\$178,602	\$174,546	\$210,024

Sistema para el Desarrollo Integral de la Familia del Municipio de Chihuahua
Estado Analítico del Ejercicio del Presupuesto de Gastos
Clasificación Administrativa
Del 1 de Enero al 30 de Junio de 2017

Concepto	Egresos					Subtotal
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Revengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
1E+05 RANCHERIA JUAREZ	\$409,476	\$51,384	\$460,860	\$216,755	\$214,167	\$244,105
1E+05 RIBERAS	\$350,089	\$56,277	\$406,365	\$241,867	\$237,315	\$184,498
1E+05 RODOLFO FIERRO	\$189,192	\$35,428	\$224,620	\$93,478	\$90,635	\$131,142
1E+05 SAHUAROS	\$421,035	\$6,525	\$427,560	\$190,335	\$186,338	\$237,225
1E+05 SAN JORGE	\$281,762	\$14,554	\$296,316	\$26,685	\$26,685	\$269,631
1E+05 TRICENTENARIO	\$332,494	\$13,753	\$346,248	\$165,168	\$160,664	\$181,080
1E+05 UNIDAD	\$880,977	\$4,832	\$885,809	\$426,880	\$419,592	\$458,929
1E+05 VALLE DE LA MADRID	\$34,745	\$286,769	\$321,514	\$77,378	\$74,024	\$244,136
1E+05 VILLA	\$262,051	\$24,586	\$286,637	\$132,471	\$129,714	\$154,166
1E+05 VISTAS CERRO GRANDE	\$547,727	\$22,262	\$569,988	\$238,859	\$233,975	\$331,129
1E+05 COORDINACION SOCIAL	\$1,256,623	\$2,216	\$1,258,839	\$253,410	\$248,176	\$1,005,428
1E+05 CONTABILIDAD ADMINISTRATIVA	\$6,331,525	\$1,928,632	\$8,260,158	\$5,285,371	\$5,246,003	\$2,974,787
1E+05 VINCULACION Y TEJIDO SOCIAL	\$227,718	-\$10,000	\$217,718	\$22,865	\$22,865	\$194,852
1E+05 ALBERCA	\$938,305	\$284,270	\$1,222,575	\$519,565	\$485,475	\$703,010
1E+05 GRUTAS NOMBRE DE DIOS	\$1,334,218	\$314,516	\$1,648,734	\$898,938	\$870,608	\$749,796
1E+05 VILLA NUEVA	\$175,000	\$0	\$175,000	\$20,392	\$20,392	\$154,608
1E+05 ASISTENCIA SOCIAL Y DESARROLLO HUMANO	\$9,797,207	-\$1,542,905	\$8,254,301	\$3,553,785	\$3,399,165	\$4,700,516
1E+05 U.B.R. ESPERANZA	\$339,328	\$7,616	\$346,943	\$156,591	\$153,509	\$190,352
1E+05 U.B.R. VILLA JUAREZ	\$401,912	\$6,116	\$408,027	\$184,901	\$177,645	\$223,126
1E+05 U.B.R. NOMBRE DE DIOS	\$352,827	\$7,126	\$359,953	\$162,093	\$156,142	\$197,860
1E+05 ESTANCIAS Y GUARDERIAS	\$680,754	\$118,177	\$798,931	\$235,023	\$231,097	\$563,908
1E+05 SALUD Y DEPORTE	\$608,883	\$334,990	\$943,873	\$402,256	\$379,803	\$541,617
1E+05 AIRES DEL SUR	\$0	\$3,884	\$3,884	\$1,125	\$1,125	\$2,759
1E+05 VALLE DORADO	\$0	\$39,000	\$39,000	\$3,000	\$3,000	\$36,000
Total del Gasto	\$48,906,000	\$28,270,164	\$77,176,164	\$46,554,429	\$45,944,662	\$30,621,735

Lic. Mario Eduardo García Jiménez
COORDINADOR GENERAL

Lic. Thelma María Rivero Espinoza
DIRECTORA

Lic. María Elena Seyffert
SUBDIRECTOR ADMINISTRATIVO