



Usr: veronica
Rep: rptEstadoPresupuestoEgresos_PY_FF

Sistema para el Desarrollo Integral de la Familia del Municipio de Chihuahua
CHIHUAHUA

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento AI 14/abr./2026

Fecha y 14/abr./2026
hora de Impresión 02:00 p. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1 SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA												
14 Ingresos Propios												
1000	SERVICIOS PERSONALES	\$0.00	\$22,553.43	\$22,553.43	\$22,553.43	\$0.00	\$22,553.43	\$0.00	\$0.00	\$22,553.43	\$22,553.43	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$22,553.43	\$22,553.43	\$22,553.43	\$0.00	\$22,553.43	\$0.00	\$0.00	\$22,553.43	\$22,553.43	\$0.00
1520	Indemnizaciones	\$0.00	\$22,553.43	\$22,553.43	\$22,553.43	\$0.00	\$22,553.43	\$0.00	\$0.00	\$22,553.43	\$22,553.43	\$0.00
1521	Indemnizaciones	\$0.00	\$22,553.43	\$22,553.43	\$22,553.43	\$0.00	\$22,553.43	\$0.00	\$0.00	\$22,553.43	\$22,553.43	\$0.00
3000	SERVICIOS GENERALES	\$16,942,000.00	\$2,011,807...	\$18,953,807.88	\$3,934,937.04	\$15,018,870.84	\$3,920,593.13	\$14,343.91	\$15,033,214.75	\$3,145,861.00	\$3,145,861.00	\$774,732.13
3100	SERVICIOS BÁSICOS	\$11,601.24	\$30,000.00	\$41,601.24	\$25,340.68	\$16,260.56	\$25,340.68	\$0.00	\$16,260.56	\$25,340.68	\$25,340.68	\$0.00
3120	GAS	\$0.00	\$30,000.00	\$30,000.00	\$25,340.68	\$4,659.32	\$25,340.68	\$0.00	\$4,659.32	\$25,340.68	\$25,340.68	\$0.00
3121	Gas	\$0.00	\$30,000.00	\$30,000.00	\$25,340.68	\$4,659.32	\$25,340.68	\$0.00	\$4,659.32	\$25,340.68	\$25,340.68	\$0.00
3150	TELEFONIA CELULAR	\$11,601.24	\$0.00	\$11,601.24	\$0.00	\$11,601.24	\$0.00	\$0.00	\$11,601.24	\$0.00	\$0.00	\$0.00
3151	Telefonía celular	\$11,601.24	\$0.00	\$11,601.24	\$0.00	\$11,601.24	\$0.00	\$0.00	\$11,601.24	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$2,226,410.76	\$0.00	\$2,226,410.76	\$382,739.70	\$1,843,671.06	\$374,546.39	\$8,193.31	\$1,851,864.37	\$288,354.01	\$288,354.01	\$86,192.38
3220	ARRENDAMIENTO DE EDIFICIOS	\$320,000.00	\$0.00	\$320,000.00	\$65,660.38	\$254,339.62	\$65,660.38	\$0.00	\$254,339.62	\$0.00	\$0.00	\$65,660.38
3221	Arrendamiento de edificios	\$320,000.00	\$0.00	\$320,000.00	\$65,660.38	\$254,339.62	\$65,660.38	\$0.00	\$254,339.62	\$0.00	\$0.00	\$65,660.38
3230	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACION, EDUCACIONAL Y RECREATIVO	\$400,000.00	\$0.00	\$400,000.00	\$75,590.57	\$324,409.43	\$75,590.57	\$0.00	\$324,409.43	\$75,590.57	\$75,590.57	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$400,000.00	\$0.00	\$400,000.00	\$75,590.57	\$324,409.43	\$75,590.57	\$0.00	\$324,409.43	\$75,590.57	\$75,590.57	\$0.00
3250	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$187,500.00	\$0.00	\$187,500.00	\$40,020.00	\$147,480.00	\$40,020.00	\$0.00	\$147,480.00	\$26,100.00	\$26,100.00	\$13,920.00
3251	Arrendamiento de equipo de transporte	\$187,500.00	\$0.00	\$187,500.00	\$40,020.00	\$147,480.00	\$40,020.00	\$0.00	\$147,480.00	\$26,100.00	\$26,100.00	\$13,920.00
3290	OTROS ARRENDAMIENTOS	\$1,318,910.76	\$0.00	\$1,318,910.76	\$201,468.75	\$1,117,442.01	\$193,275.44	\$8,193.31	\$1,125,635.32	\$186,663.44	\$186,663.44	\$6,612.00
3291	Otros arrendamientos	\$1,318,910.76	\$0.00	\$1,318,910.76	\$201,468.75	\$1,117,442.01	\$193,275.44	\$8,193.31	\$1,125,635.32	\$186,663.44	\$186,663.44	\$6,612.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$7,041,148.00	\$1,023,704...	\$8,064,852.27	\$2,423,980.16	\$5,640,872.11	\$2,423,980.16	\$0.00	\$5,640,872.11	\$2,072,466.97	\$2,072,466.97	\$351,513.19
3310	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIA Y RELACIONADOS	\$1,064,330.40	\$0.00	\$1,064,330.40	\$250,935.46	\$813,394.94	\$250,935.46	\$0.00	\$813,394.94	\$181,968.38	\$181,968.38	\$68,967.08
3311	Servicios legales, de contabilidad, auditoría y relacionados	\$1,064,330.40	\$0.00	\$1,064,330.40	\$250,935.46	\$813,394.94	\$250,935.46	\$0.00	\$813,394.94	\$181,968.38	\$181,968.38	\$68,967.08
3320	SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERIA Y ACTIVIDADES REALCIONADS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3330	SERVICIOS DE CONSULTORIA ADMINISTRATIVA, PROCESOS, TECNICA Y EN	\$70,000.00	\$0.00	\$70,000.00	\$6,554.00	\$63,446.00	\$6,554.00	\$0.00	\$63,446.00	\$6,554.00	\$6,554.00	\$0.00



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Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
TECNOLOGIAS DE LA INFORMACION												
3331	Servicios de consultoría administrativa y científica	\$70,000.00	\$0.00	\$70,000.00	\$6,554.00	\$63,446.00	\$6,554.00	\$0.00	\$63,446.00	\$6,554.00	\$6,554.00	\$0.00
3340	SERVICIOS DE CAPACITACION	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación a servidores publicos	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO,FOTOCOPIADO E IMPRESION	\$1,319,344.00	\$11,896.39	\$1,331,240.39	\$86,029.78	\$1,245,210.61	\$86,029.78	\$0.00	\$1,245,210.61	\$86,029.78	\$86,029.78	\$0.00
3361	Servicios de apoyo administrativo y secretarial	\$60,000.00	\$11,896.39	\$71,896.39	\$13,448.81	\$58,447.58	\$13,448.81	\$0.00	\$58,447.58	\$13,448.81	\$13,448.81	\$0.00
3363	Servicios de elaboración e impresión de documentos	\$1,259,344.00	\$0.00	\$1,259,344.00	\$72,580.97	\$1,186,763.03	\$72,580.97	\$0.00	\$1,186,763.03	\$72,580.97	\$72,580.97	\$0.00
3380	SERVICIOS DE VIGILANCIA	\$32,000.00	\$0.00	\$32,000.00	\$4,872.00	\$27,128.00	\$4,872.00	\$0.00	\$27,128.00	\$4,872.00	\$4,872.00	\$0.00
3381	Servicios de vigilancia	\$32,000.00	\$0.00	\$32,000.00	\$4,872.00	\$27,128.00	\$4,872.00	\$0.00	\$27,128.00	\$4,872.00	\$4,872.00	\$0.00
3390	SERVICIOS PROFESIONALES,CIENTIFICOS Y TECNICOS INTEGRALES	\$4,140,473.60	\$1,011,807...	\$5,152,281.48	\$2,075,588.92	\$3,076,692.56	\$2,075,588.92	\$0.00	\$3,076,692.56	\$1,793,042.81	\$1,793,042.81	\$282,546.11
3391	Servicios profesionales, científicos y técnicos integrales	\$4,140,473.60	\$1,011,807...	\$5,152,281.48	\$2,075,588.92	\$3,076,692.56	\$2,075,588.92	\$0.00	\$3,076,692.56	\$1,793,042.81	\$1,793,042.81	\$282,546.11
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$605,000.00	\$0.00	\$605,000.00	\$59,435.93	\$545,564.07	\$59,435.93	\$0.00	\$545,564.07	\$48,995.93	\$48,995.93	\$10,440.00
3410	SERVICIOS FINANCIEROS Y BANCARIOS	\$120,000.00	\$0.00	\$120,000.00	\$32,942.13	\$87,057.87	\$32,942.13	\$0.00	\$87,057.87	\$32,942.13	\$32,942.13	\$0.00
3411	Servicios financieros y bancarios	\$120,000.00	\$0.00	\$120,000.00	\$32,942.13	\$87,057.87	\$32,942.13	\$0.00	\$87,057.87	\$32,942.13	\$32,942.13	\$0.00
3470	FLETES Y MANIOBRAS	\$55,000.00	\$0.00	\$55,000.00	\$17,400.00	\$37,600.00	\$17,400.00	\$0.00	\$37,600.00	\$6,960.00	\$6,960.00	\$10,440.00
3471	Fletes y maniobras	\$55,000.00	\$0.00	\$55,000.00	\$17,400.00	\$37,600.00	\$17,400.00	\$0.00	\$37,600.00	\$6,960.00	\$6,960.00	\$10,440.00
3490	SERVICIOS FINANCIEROS,BANCARIOS Y COMERCIALES INTEGRALES	\$430,000.00	\$0.00	\$430,000.00	\$9,093.80	\$420,906.20	\$9,093.80	\$0.00	\$420,906.20	\$9,093.80	\$9,093.80	\$0.00
3491	Otros servicios financieros y bancarios	\$430,000.00	\$0.00	\$430,000.00	\$9,093.80	\$420,906.20	\$9,093.80	\$0.00	\$420,906.20	\$9,093.80	\$9,093.80	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$3,823,200.00	\$0.00	\$3,823,200.00	\$656,352.72	\$3,166,847.28	\$650,202.12	\$6,150.60	\$3,172,997.88	\$462,566.16	\$462,566.16	\$187,635.96
3510	CONSERVACION Y MANTENIMIENTO MENOR DE INMUEBLES	\$1,878,200.00	-\$2,610.00	\$1,875,590.00	\$263,383.40	\$1,612,206.60	\$263,383.40	\$0.00	\$1,612,206.60	\$136,937.44	\$136,937.44	\$126,445.96
3511	Conservación y mantenimiento menor de inmuebles	\$1,878,200.00	-\$2,610.00	\$1,875,590.00	\$263,383.40	\$1,612,206.60	\$263,383.40	\$0.00	\$1,612,206.60	\$136,937.44	\$136,937.44	\$126,445.96
3520	INSTALACION,REPARACION Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACION,EDUCACIONAL Y RECREATIVO	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
3530	INSTALACION,REPARACION Y MANTENIMIENTO DE EQUIPO DE COMPUTO Y TECNOLOGIAS DE LA INFORMACION	\$53,000.00	\$500.00	\$53,500.00	\$2,644.80	\$50,855.20	\$2,644.80	\$0.00	\$50,855.20	\$2,644.80	\$2,644.80	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo y tecnología de información	\$53,000.00	\$500.00	\$53,500.00	\$2,644.80	\$50,855.20	\$2,644.80	\$0.00	\$50,855.20	\$2,644.80	\$2,644.80	\$0.00
3540	INSTALACION,REPARACION Y MANTENIMIENTO DE EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00



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3541	Instalación, reparación y mantenimiento de equipo e instrumental médico y de laboratorio	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3550	REPARACION Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$365,000.00	\$0.00	\$365,000.00	\$74,304.09	\$290,695.91	\$74,304.09	\$0.00	\$290,695.91	\$58,354.09	\$58,354.09	\$15,950.00
3551	Reparación y mantenimiento de equipo de transporte	\$365,000.00	\$0.00	\$365,000.00	\$74,304.09	\$290,695.91	\$74,304.09	\$0.00	\$290,695.91	\$58,354.09	\$58,354.09	\$15,950.00
3570	INSTALACION,REPARACION Y MANTENIMIENTO DE MAQUINORIA , OTROS EQUIPOS Y HERRAMIENTAS	\$440,000.00	\$2,110.00	\$442,110.00	\$137,690.46	\$304,419.54	\$137,690.46	\$0.00	\$304,419.54	\$98,250.46	\$98,250.46	\$39,440.00
3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramientas	\$440,000.00	\$2,110.00	\$442,110.00	\$137,690.46	\$304,419.54	\$137,690.46	\$0.00	\$304,419.54	\$98,250.46	\$98,250.46	\$39,440.00
3580	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$709,000.00	\$0.00	\$709,000.00	\$128,458.97	\$580,541.03	\$128,458.97	\$0.00	\$580,541.03	\$128,458.97	\$128,458.97	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$709,000.00	\$0.00	\$709,000.00	\$128,458.97	\$580,541.03	\$128,458.97	\$0.00	\$580,541.03	\$128,458.97	\$128,458.97	\$0.00
3590	SERVICIOS DE JARDINERIA Y FUMIGACION	\$327,000.00	\$0.00	\$327,000.00	\$49,871.00	\$277,129.00	\$43,720.40	\$6,150.60	\$283,279.60	\$37,920.40	\$37,920.40	\$5,800.00
3591	Servicios de jardinería y fumigación	\$327,000.00	\$0.00	\$327,000.00	\$49,871.00	\$277,129.00	\$43,720.40	\$6,150.60	\$283,279.60	\$37,920.40	\$37,920.40	\$5,800.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$2,411,640.00	-\$11,896.39	\$2,399,743.61	\$247,099.78	\$2,152,643.83	\$247,099.78	\$0.00	\$2,152,643.83	\$135,293.18	\$135,293.18	\$111,806.60
3610	DIFUSION POR RADIO, TELEVISIONY OTROS MEDIOS DE MENSAJES SOBRE PROGRAMAS Y ACTIVIDADES GUBERNAMENTALES	\$1,740,000.00	\$0.00	\$1,740,000.00	\$179,819.78	\$1,560,180.22	\$179,819.78	\$0.00	\$1,560,180.22	\$123,693.18	\$123,693.18	\$56,126.60
3611	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	\$1,740,000.00	\$0.00	\$1,740,000.00	\$179,819.78	\$1,560,180.22	\$179,819.78	\$0.00	\$1,560,180.22	\$123,693.18	\$123,693.18	\$56,126.60
3630	SERVICIOS DE CREATIVIDAD, PRE-PRODUCCION Y PRODUCCION DE PUBLICIDAD EXCEPTO INTERNET	\$671,640.00	-\$11,896.39	\$659,743.61	\$67,280.00	\$592,463.61	\$67,280.00	\$0.00	\$592,463.61	\$11,600.00	\$11,600.00	\$55,680.00
3631	Servicios de creatividad, preproduccion y produccion de publicidad excepto internet	\$671,640.00	-\$11,896.39	\$659,743.61	\$67,280.00	\$592,463.61	\$67,280.00	\$0.00	\$592,463.61	\$11,600.00	\$11,600.00	\$55,680.00
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$803,000.00	\$400.00	\$803,400.00	\$139,988.07	\$663,411.93	\$139,988.07	\$0.00	\$663,411.93	\$112,844.07	\$112,844.07	\$27,144.00
3710	PASAJES AEREOS	\$150,000.00	-\$195.01	\$149,804.99	\$0.00	\$149,804.99	\$0.00	\$0.00	\$149,804.99	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos nacionales	\$150,000.00	-\$195.01	\$149,804.99	\$0.00	\$149,804.99	\$0.00	\$0.00	\$149,804.99	\$0.00	\$0.00	\$0.00
3720	PASAJES TERRESTRES	\$67,000.00	-\$272.00	\$66,728.00	\$2,888.00	\$63,840.00	\$2,888.00	\$0.00	\$63,840.00	\$2,888.00	\$2,888.00	\$0.00
3721	Pasajes terrestres nacionales	\$67,000.00	-\$272.00	\$66,728.00	\$2,888.00	\$63,840.00	\$2,888.00	\$0.00	\$63,840.00	\$2,888.00	\$2,888.00	\$0.00
3750	VIATICOS EN EL PAIS	\$196,000.00	\$672.00	\$196,672.00	\$27,329.06	\$169,342.94	\$27,329.06	\$0.00	\$169,342.94	\$27,329.06	\$27,329.06	\$0.00
3751	Viáticos en el país	\$196,000.00	\$672.00	\$196,672.00	\$27,329.06	\$169,342.94	\$27,329.06	\$0.00	\$169,342.94	\$27,329.06	\$27,329.06	\$0.00
3790	Otros servicios de traslado y hospedaje	\$390,000.00	\$195.01	\$390,195.01	\$109,771.01	\$280,424.00	\$109,771.01	\$0.00	\$280,424.00	\$82,627.01	\$82,627.01	\$27,144.00
3791	Pensiones de Estacionamiento	\$390,000.00	\$195.01	\$390,195.01	\$109,771.01	\$280,424.00	\$109,771.01	\$0.00	\$280,424.00	\$82,627.01	\$82,627.01	\$27,144.00
3800	SERVICIOS OFICIALES	\$0.00	\$969,600.00	\$969,600.00	\$0.00	\$969,600.00	\$0.00	\$0.00	\$969,600.00	\$0.00	\$0.00	\$0.00
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$0.00	\$969,600.00	\$969,600.00	\$0.00	\$969,600.00	\$0.00	\$0.00	\$969,600.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$969,600.00	\$969,600.00	\$0.00	\$969,600.00	\$0.00	\$0.00	\$969,600.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00



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Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3950	PENAS , MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$0.00	\$12,414,57...	\$12,414,574.28	\$0.00	\$12,414,574.28	\$0.00	\$0.00	\$12,414,574.28	\$0.00	\$0.00	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$12,414,57...	\$12,414,574.28	\$0.00	\$12,414,574.28	\$0.00	\$0.00	\$12,414,574.28	\$0.00	\$0.00	\$0.00
6220	Edificación no habitacional	\$0.00	\$12,414,57...	\$12,414,574.28	\$0.00	\$12,414,574.28	\$0.00	\$0.00	\$12,414,574.28	\$0.00	\$0.00	\$0.00
6221	Estudios y proyectos de edificaciones no habitacionales	\$0.00	\$12,414,57...	\$12,414,574.28	\$0.00	\$12,414,574.28	\$0.00	\$0.00	\$12,414,574.28	\$0.00	\$0.00	\$0.00
Ingresos Propios		\$16,942,000.00	\$14,448,...	\$31,390,935.59	\$3,957,490.47	\$27,433,445.12	\$3,943,146.56	\$14,343.91	\$27,447,789...	\$3,168,414.43	\$3,168,414.43	\$774,732.13
17 Transferencias												
1000	SERVICIOS PERSONALES	\$81,000,000.00	\$847,724.04	\$81,847,724.04	\$81,445,601.16	\$402,122.88	\$18,936,469.01	\$62,509,132.15	\$62,911,255.03	\$18,049,196.24	\$18,049,196.24	\$887,272.77
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$27,488,730.00	\$114,036.30	\$27,602,766.30	\$27,602,766.30	\$0.00	\$6,791,319.16	\$20,811,447.14	\$20,811,447.14	\$6,791,319.16	\$6,791,319.16	\$0.00
1130	SUELDO BASE AL PERSONAL PERMANENTE	\$27,488,730.00	\$114,036.30	\$27,602,766.30	\$27,602,766.30	\$0.00	\$6,791,319.16	\$20,811,447.14	\$20,811,447.14	\$6,791,319.16	\$6,791,319.16	\$0.00
1131	Sueldos base al personal de confianza	\$27,488,730.00	\$114,036.30	\$27,602,766.30	\$27,602,766.30	\$0.00	\$6,791,319.16	\$20,811,447.14	\$20,811,447.14	\$6,791,319.16	\$6,791,319.16	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$25,060,515.00	\$322,115.18	\$25,382,630.18	\$25,382,630.18	\$0.00	\$4,587,169.84	\$20,795,460.34	\$20,795,460.34	\$4,587,169.84	\$4,587,169.84	\$0.00
1310	Primas por años de servicio efectivos prestados	\$1,814,050.00	\$119,314.18	\$1,933,364.18	\$1,933,364.18	\$0.00	\$450,836.38	\$1,482,527.80	\$1,482,527.80	\$450,836.38	\$450,836.38	\$0.00
1311	Prima quinquenal	\$1,814,050.00	\$0.00	\$1,814,050.00	\$1,814,050.00	\$0.00	\$331,522.20	\$1,482,527.80	\$1,482,527.80	\$331,522.20	\$331,522.20	\$0.00
1312	Prima de antigüedad	\$0.00	\$119,314.18	\$119,314.18	\$119,314.18	\$0.00	\$119,314.18	\$0.00	\$0.00	\$119,314.18	\$119,314.18	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$5,189,350.00	\$22,800.00	\$5,212,150.00	\$5,212,150.00	\$0.00	\$18,959.10	\$5,193,190.90	\$5,193,190.90	\$18,959.10	\$18,959.10	\$0.00
1321	Prestaciones de fin de año en efectivo	\$4,486,695.00	\$20,000.00	\$4,506,695.00	\$4,506,695.00	\$0.00	\$13,242.62	\$4,493,452.38	\$4,493,452.38	\$13,242.62	\$13,242.62	\$0.00
1322	Prima vacacional	\$688,255.00	\$2,800.00	\$691,055.00	\$691,055.00	\$0.00	\$2,185.60	\$688,869.40	\$688,869.40	\$2,185.60	\$2,185.60	\$0.00
1323	Prima dominical	\$14,400.00	\$0.00	\$14,400.00	\$14,400.00	\$0.00	\$3,530.88	\$10,869.12	\$10,869.12	\$3,530.88	\$3,530.88	\$0.00
1340	COMPENSACIONES	\$18,057,115.00	\$180,001.00	\$18,237,116.00	\$18,237,116.00	\$0.00	\$4,117,374.36	\$14,119,741.64	\$14,119,741.64	\$4,117,374.36	\$4,117,374.36	\$0.00
1341	Compensacion Garantizada	\$18,057,115.00	\$180,001.00	\$18,237,116.00	\$18,237,116.00	\$0.00	\$4,117,374.36	\$14,119,741.64	\$14,119,741.64	\$4,117,374.36	\$4,117,374.36	\$0.00
1400	SEGURIDAD SOCIAL	\$11,985,520.00	\$48,907.32	\$12,034,427.32	\$12,034,427.32	\$0.00	\$2,942,163.31	\$9,092,264.01	\$9,092,264.01	\$2,547,819.62	\$2,547,819.62	\$394,343.69
1410	APORTACIONES DE SEGURIDAD SOCIAL	\$11,985,520.00	\$48,907.32	\$12,034,427.32	\$12,034,427.32	\$0.00	\$2,942,163.31	\$9,092,264.01	\$9,092,264.01	\$2,547,819.62	\$2,547,819.62	\$394,343.69
1411	Cuotas al servicio medico del personal de caracter permanente	\$4,838,420.00	\$19,257.84	\$4,857,677.84	\$4,857,677.84	\$0.00	\$1,177,013.69	\$3,680,664.15	\$3,680,664.15	\$782,670.00	\$782,670.00	\$394,343.69
1413	Aportaciones por concepto de seguridad social con instituciones no públicas	\$7,147,100.00	\$29,649.48	\$7,176,749.48	\$7,176,749.48	\$0.00	\$1,765,149.62	\$5,411,599.86	\$5,411,599.86	\$1,765,149.62	\$1,765,149.62	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$15,205,858.00	\$920,215.41	\$16,126,073.41	\$16,117,777.36	\$8,296.05	\$4,573,816.70	\$11,543,960.66	\$11,552,256.71	\$4,080,887.62	\$4,080,887.62	\$492,929.08
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$8,462,035.00	\$20,542.20	\$8,482,577.20	\$8,482,577.20	\$0.00	\$2,120,668.21	\$6,361,908.99	\$6,361,908.99	\$1,627,739.13	\$1,627,739.13	\$492,929.08
1511	Cuotas al fondo propio	\$6,047,940.00	\$20,542.20	\$6,068,482.20	\$6,068,482.20	\$0.00	\$1,471,267.08	\$4,597,215.12	\$4,597,215.12	\$978,338.00	\$978,338.00	\$492,929.08
1512	Aportacion Fondo del Ahorro del Personal	\$2,414,095.00	\$0.00	\$2,414,095.00	\$2,414,095.00	\$0.00	\$649,401.13	\$1,764,693.87	\$1,764,693.87	\$649,401.13	\$649,401.13	\$0.00



Usr: veronica
Rep: rptEstadoPresupuestoEgresos_PY_FF

Sistema para el Desarrollo Integral de la Familia del Municipio de Chihuahua
CHIHUAHUA

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento AI 14/abr./2026

Fecha y 14/abr./2026
hora de Impresión 02:00 p. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1520	Indemnizaciones	\$205,908.00	\$847,724.04	\$1,053,632.04	\$1,045,335.99	\$8,296.05	\$1,045,335.99	\$0.00	\$8,296.05	\$1,045,335.99	\$1,045,335.99	\$0.00
1521	Indemnizaciones	\$205,908.00	\$847,724.04	\$1,053,632.04	\$1,045,335.99	\$8,296.05	\$1,045,335.99	\$0.00	\$8,296.05	\$1,045,335.99	\$1,045,335.99	\$0.00
1540	PRESTACIONES CONTRACTUALES	\$6,190,915.00	\$51,949.17	\$6,242,864.17	\$6,242,864.17	\$0.00	\$1,346,164.50	\$4,896,699.67	\$4,896,699.67	\$1,346,164.50	\$1,346,164.50	\$0.00
1541	Despensa	\$3,714,400.00	\$16,800.00	\$3,731,200.00	\$3,731,200.00	\$0.00	\$919,200.00	\$2,812,000.00	\$2,812,000.00	\$919,200.00	\$919,200.00	\$0.00
1545	Prestaciones contractuales en efectivo	\$100,000.00	\$21,515.17	\$121,515.17	\$121,515.17	\$0.00	\$21,515.17	\$100,000.00	\$100,000.00	\$21,515.17	\$21,515.17	\$0.00
1549	Otras prestaciones de carácter general a los trabajadores	\$2,376,515.00	\$13,634.00	\$2,390,149.00	\$2,390,149.00	\$0.00	\$405,449.33	\$1,984,699.67	\$1,984,699.67	\$405,449.33	\$405,449.33	\$0.00
1550	APOYOS A LA CAPACITACION DE LOS SERVIDORES PUBLICOS	\$120,000.00	\$0.00	\$120,000.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$120,000.00	\$0.00	\$0.00	\$0.00
1551	Apoyo escolar	\$120,000.00	\$0.00	\$120,000.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$120,000.00	\$0.00	\$0.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$227,000.00	\$0.00	\$227,000.00	\$227,000.00	\$0.00	\$61,648.00	\$165,352.00	\$165,352.00	\$61,648.00	\$61,648.00	\$0.00
1592	Pagos por defunción	\$27,000.00	\$0.00	\$27,000.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$27,000.00	\$0.00	\$0.00	\$0.00
1595	Ayuda para adquisicion de lentes	\$200,000.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$61,648.00	\$138,352.00	\$138,352.00	\$61,648.00	\$61,648.00	\$0.00
1600	PREVISIONES	\$951,377.00	-\$557,550.17	\$393,826.83	\$0.00	\$393,826.83	\$0.00	\$0.00	\$393,826.83	\$0.00	\$0.00	\$0.00
1610	Previsiones de carácter laboral, económica y de seguridad social	\$951,377.00	-\$557,550.17	\$393,826.83	\$0.00	\$393,826.83	\$0.00	\$0.00	\$393,826.83	\$0.00	\$0.00	\$0.00
1613	Otras Medidas de carácter salarial	\$951,377.00	-\$557,550.17	\$393,826.83	\$0.00	\$393,826.83	\$0.00	\$0.00	\$393,826.83	\$0.00	\$0.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$308,000.00	\$0.00	\$308,000.00	\$308,000.00	\$0.00	\$42,000.00	\$266,000.00	\$266,000.00	\$42,000.00	\$42,000.00	\$0.00
1710	ESTIMULOS	\$308,000.00	\$0.00	\$308,000.00	\$308,000.00	\$0.00	\$42,000.00	\$266,000.00	\$266,000.00	\$42,000.00	\$42,000.00	\$0.00
1711	Estímulos por productividad	\$308,000.00	\$0.00	\$308,000.00	\$308,000.00	\$0.00	\$42,000.00	\$266,000.00	\$266,000.00	\$42,000.00	\$42,000.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$14,691,470.00	\$0.00	\$14,691,470.00	\$2,148,210.13	\$12,543,259.87	\$2,148,210.13	\$0.00	\$12,543,259.87	\$1,504,888.96	\$1,504,888.96	\$643,321.17
2100	MATERIALES DE ADMINISTRACION , EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES	\$2,440,000.00	-\$28,060.40	\$2,411,939.60	\$98,643.76	\$2,313,295.84	\$98,643.76	\$0.00	\$2,313,295.84	\$36,697.73	\$36,697.73	\$61,946.03
2110	MATERIALES , UTILES Y EQUIPOS MENORES DE OFICINA	\$930,000.00	\$0.00	\$930,000.00	\$20,711.77	\$909,288.23	\$20,711.77	\$0.00	\$909,288.23	\$16,540.41	\$16,540.41	\$4,171.36
2111	Materiales, utiles y equipos menonres de oficina	\$930,000.00	\$0.00	\$930,000.00	\$20,711.77	\$909,288.23	\$20,711.77	\$0.00	\$909,288.23	\$16,540.41	\$16,540.41	\$4,171.36
2140	MATERIALES, UTILES Y EQUIPOS MENORES DE TECNOLOGIAS DE LA INFORMACION Y COMUNICACION	\$180,000.00	\$0.00	\$180,000.00	\$3,245.66	\$176,754.34	\$3,245.66	\$0.00	\$176,754.34	\$3,245.66	\$3,245.66	\$0.00
2141	Materiales, utiles y equipos menores de tecnologías de la información y comunicacion	\$180,000.00	\$0.00	\$180,000.00	\$3,245.66	\$176,754.34	\$3,245.66	\$0.00	\$176,754.34	\$3,245.66	\$3,245.66	\$0.00
2150	MATERIAL IMPRESO E INFORMACION DIGITAL	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00
2151	Publicaciones impresas	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00
2160	MATERIAL DE LIMPIEZA	\$1,212,000.00	\$239.60	\$1,212,239.60	\$71,653.10	\$1,140,586.50	\$71,653.10	\$0.00	\$1,140,586.50	\$13,878.43	\$13,878.43	\$57,774.67
2161	Material de limpieza	\$1,212,000.00	\$239.60	\$1,212,239.60	\$71,653.10	\$1,140,586.50	\$71,653.10	\$0.00	\$1,140,586.50	\$13,878.43	\$13,878.43	\$57,774.67
2170	MATERIALES Y UTILES DE ENSEÑANZA	\$118,000.00	-\$30,800.00	\$87,200.00	\$533.23	\$86,666.77	\$533.23	\$0.00	\$86,666.77	\$533.23	\$533.23	\$0.00
2171	Material y útiles de enseñanza	\$118,000.00	-\$30,800.00	\$87,200.00	\$533.23	\$86,666.77	\$533.23	\$0.00	\$86,666.77	\$533.23	\$533.23	\$0.00



Usr: veronica
Rep: rptEstadoPresupuestoEgresos_PY_FF

Sistema para el Desarrollo Integral de la Familia del Municipio de Chihuahua
CHIHUAHUA

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento AI 14/abr./2026

Fecha y hora de Impresión | 14/abr./2026
02:00 p. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2200	ALIMENTOS Y UTENSILIOS	\$5,799,000.00	-\$26,230.00	\$5,772,770.00	\$898,685.14	\$4,874,084.86	\$898,685.14	\$0.00	\$4,874,084.86	\$695,202.92	\$695,202.92	\$203,482.22
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$5,712,000.00	-\$16,607.00	\$5,695,393.00	\$897,250.41	\$4,798,142.59	\$897,250.41	\$0.00	\$4,798,142.59	\$693,768.19	\$693,768.19	\$203,482.22
2211	Alimentos para el personal institucional	\$450,000.00	-\$13,800.00	\$436,200.00	\$50,564.16	\$385,635.84	\$50,564.16	\$0.00	\$385,635.84	\$50,564.16	\$50,564.16	\$0.00
2212	Alimentación a personas en atencion a programas institucionales (tercero)	\$5,027,000.00	\$0.00	\$5,027,000.00	\$834,416.45	\$4,192,583.55	\$834,416.45	\$0.00	\$4,192,583.55	\$630,934.23	\$630,934.23	\$203,482.22
2213	Bebidas Manufacturadas	\$235,000.00	-\$2,807.00	\$232,193.00	\$12,269.80	\$219,923.20	\$12,269.80	\$0.00	\$219,923.20	\$12,269.80	\$12,269.80	\$0.00
2230	UTENSILIOS PARA EL SERVICIO DE ALIMENTACION	\$87,000.00	-\$9,623.00	\$77,377.00	\$1,434.73	\$75,942.27	\$1,434.73	\$0.00	\$75,942.27	\$1,434.73	\$1,434.73	\$0.00
2231	Utensilios, materiales y equipos menores para el servicio de alimentación de personas	\$87,000.00	-\$9,623.00	\$77,377.00	\$1,434.73	\$75,942.27	\$1,434.73	\$0.00	\$75,942.27	\$1,434.73	\$1,434.73	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2320	Insumos textiles adquiridos como materia prima	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2321	INSUMOS TEXTILES ADQUIRIDOS COMO MATERIA PRIMA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$2,080,500.00	-\$47,615.61	\$2,032,884.39	\$111,242.01	\$1,921,642.38	\$111,242.01	\$0.00	\$1,921,642.38	\$57,976.10	\$57,976.10	\$53,265.91
2410	PRODUCTOS MINERALES NO METALICOS	\$51,000.00	\$0.00	\$51,000.00	\$2,737.60	\$48,262.40	\$2,737.60	\$0.00	\$48,262.40	\$1,624.00	\$1,624.00	\$1,113.60
2411	Productos minerales no metálicos	\$51,000.00	\$0.00	\$51,000.00	\$2,737.60	\$48,262.40	\$2,737.60	\$0.00	\$48,262.40	\$1,624.00	\$1,624.00	\$1,113.60
2420	CEMENTO Y PRODUCTOS DE CONCRETO	\$260,000.00	-\$6,165.00	\$253,835.00	\$5,307.00	\$248,528.00	\$5,307.00	\$0.00	\$248,528.00	\$0.00	\$0.00	\$5,307.00
2421	Cemento y productos de concreto	\$260,000.00	-\$6,165.00	\$253,835.00	\$5,307.00	\$248,528.00	\$5,307.00	\$0.00	\$248,528.00	\$0.00	\$0.00	\$5,307.00
2430	CAL, YESO Y PRODUCTOS DE YESO	\$180,000.00	-\$22,831.00	\$157,169.00	\$0.00	\$157,169.00	\$0.00	\$0.00	\$157,169.00	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$180,000.00	-\$22,831.00	\$157,169.00	\$0.00	\$157,169.00	\$0.00	\$0.00	\$157,169.00	\$0.00	\$0.00	\$0.00
2440	MADERA Y PRODUCTOS DE MADERA	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00
2441	Madera y sus derivados empleados para la construcción y reparación de inmuebles	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00
2450	VIDRIO Y PRODUCTOS DE VIDRIO	\$85,000.00	\$3,100.00	\$88,100.00	\$11,350.60	\$76,749.40	\$11,350.60	\$0.00	\$76,749.40	\$3,694.60	\$3,694.60	\$7,656.00
2451	Vidrio y productos de vidrio	\$85,000.00	\$3,100.00	\$88,100.00	\$11,350.60	\$76,749.40	\$11,350.60	\$0.00	\$76,749.40	\$3,694.60	\$3,694.60	\$7,656.00
2460	MATERIAL ELECTRICO Y ELECTRONICO	\$285,000.00	-\$11,616.21	\$273,383.79	\$14,712.08	\$258,671.71	\$14,712.08	\$0.00	\$258,671.71	\$14,712.08	\$14,712.08	\$0.00
2461	Material eléctrico y electrónico	\$285,000.00	-\$11,616.21	\$273,383.79	\$14,712.08	\$258,671.71	\$14,712.08	\$0.00	\$258,671.71	\$14,712.08	\$14,712.08	\$0.00
2470	ARTICULOS METALICOS PARA LA CONSTRUCCION	\$230,000.00	-\$3,339.00	\$226,661.00	\$25,809.28	\$200,851.72	\$25,809.28	\$0.00	\$200,851.72	\$22,573.89	\$22,573.89	\$3,235.39
2471	Artículos metálicos para la construcción	\$230,000.00	-\$3,339.00	\$226,661.00	\$25,809.28	\$200,851.72	\$25,809.28	\$0.00	\$200,851.72	\$22,573.89	\$22,573.89	\$3,235.39
2480	MATERIALES COMPLEMENTARIOS	\$193,500.00	-\$12,353.90	\$181,146.10	\$37,005.41	\$144,140.69	\$37,005.41	\$0.00	\$144,140.69	\$2,568.75	\$2,568.75	\$34,436.66
2481	Materiales complementarios	\$193,500.00	-\$12,353.90	\$181,146.10	\$37,005.41	\$144,140.69	\$37,005.41	\$0.00	\$144,140.69	\$2,568.75	\$2,568.75	\$34,436.66
2490	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCION Y REPARACION	\$760,000.00	\$5,589.50	\$765,589.50	\$14,320.04	\$751,269.46	\$14,320.04	\$0.00	\$751,269.46	\$12,802.78	\$12,802.78	\$1,517.26
2491	Otros materiales y artículos de construcción y reparación	\$760,000.00	\$5,589.50	\$765,589.50	\$14,320.04	\$751,269.46	\$14,320.04	\$0.00	\$751,269.46	\$12,802.78	\$12,802.78	\$1,517.26



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Sistema para el Desarrollo Integral de la Familia del Municipio de Chihuahua
CHIHUAHUA

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Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2500	PRODUCTOS QUIMICOS,FARMACEUTICOS Y DE LABORATORIO	\$626,970.00	\$0.00	\$626,970.00	\$78,534.21	\$548,435.79	\$78,534.21	\$0.00	\$548,435.79	\$27,494.21	\$27,494.21	\$51,040.00
2510	PRODUCTOS QUIMICOS BASICOS	\$341,970.00	\$0.00	\$341,970.00	\$76,560.00	\$265,410.00	\$76,560.00	\$0.00	\$265,410.00	\$25,520.00	\$25,520.00	\$51,040.00
2511	Productos químicos básicos	\$341,970.00	\$0.00	\$341,970.00	\$76,560.00	\$265,410.00	\$76,560.00	\$0.00	\$265,410.00	\$25,520.00	\$25,520.00	\$51,040.00
2530	MEDICINAS Y PRODUCTOS FARMACEUTICOS	\$74,000.00	\$46,000.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos de uso humano	\$74,000.00	\$46,000.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
2540	MATERIALES , ACCESORIOS Y SUMINISTROS MEDICOS	\$76,000.00	-\$46,000.00	\$30,000.00	\$1,974.21	\$28,025.79	\$1,974.21	\$0.00	\$28,025.79	\$1,974.21	\$1,974.21	\$0.00
2541	Materiales y suministros médicos	\$76,000.00	-\$46,000.00	\$30,000.00	\$1,974.21	\$28,025.79	\$1,974.21	\$0.00	\$28,025.79	\$1,974.21	\$1,974.21	\$0.00
2560	FIBRAS SINTETICAS, HULES , PLASTICOS Y DERIVADOS	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,123,000.00	\$10,000.00	\$2,133,000.00	\$497,937.44	\$1,635,062.56	\$497,937.44	\$0.00	\$1,635,062.56	\$425,259.27	\$425,259.27	\$72,678.17
2610	COMBUSTIBLES,LUBRICANTES Y ADITIVOS	\$2,123,000.00	\$10,000.00	\$2,133,000.00	\$497,937.44	\$1,635,062.56	\$497,937.44	\$0.00	\$1,635,062.56	\$425,259.27	\$425,259.27	\$72,678.17
2611	Gasolina	\$2,123,000.00	\$10,000.00	\$2,133,000.00	\$497,937.44	\$1,635,062.56	\$497,937.44	\$0.00	\$1,635,062.56	\$425,259.27	\$425,259.27	\$72,678.17
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$432,000.00	\$33,553.00	\$465,553.00	\$185,734.93	\$279,818.07	\$185,734.93	\$0.00	\$279,818.07	\$34,762.09	\$34,762.09	\$150,972.84
2710	VESTUARIO Y UNIFORMES	\$77,000.00	\$0.00	\$77,000.00	\$67,955.12	\$9,044.88	\$67,955.12	\$0.00	\$9,044.88	\$6,090.00	\$6,090.00	\$61,865.12
2711	Vestuarios y uniformes	\$77,000.00	\$0.00	\$77,000.00	\$67,955.12	\$9,044.88	\$67,955.12	\$0.00	\$9,044.88	\$6,090.00	\$6,090.00	\$61,865.12
2720	PRENDAS DE SEGURIDAD Y PROTECCION INDUSTRIAL	\$75,000.00	\$17,139.00	\$92,139.00	\$58,903.69	\$33,235.31	\$58,903.69	\$0.00	\$33,235.31	\$584.69	\$584.69	\$58,319.00
2721	Prendas de seguridad y protección personal	\$75,000.00	\$17,139.00	\$92,139.00	\$58,903.69	\$33,235.31	\$58,903.69	\$0.00	\$33,235.31	\$584.69	\$584.69	\$58,319.00
2730	ARTICULOS DEPORTIVOS	\$220,000.00	\$16,414.00	\$236,414.00	\$56,877.12	\$179,536.88	\$56,877.12	\$0.00	\$179,536.88	\$26,088.40	\$26,088.40	\$30,788.72
2731	Artículos deportivos	\$220,000.00	\$16,414.00	\$236,414.00	\$56,877.12	\$179,536.88	\$56,877.12	\$0.00	\$179,536.88	\$26,088.40	\$26,088.40	\$30,788.72
2740	PRODUCTOS TEXTILES	\$35,000.00	\$0.00	\$35,000.00	\$1,999.00	\$33,001.00	\$1,999.00	\$0.00	\$33,001.00	\$1,999.00	\$1,999.00	\$0.00
2741	Productos textiles	\$35,000.00	\$0.00	\$35,000.00	\$1,999.00	\$33,001.00	\$1,999.00	\$0.00	\$33,001.00	\$1,999.00	\$1,999.00	\$0.00
2750	BLANCOS Y OTROS PRODUCTOS TEXTILES, EXCEPTO PRENDAS DE VESTIR	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2751	Blancos y otros productos textiles, excepto prendas de vestir	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$1,185,000.00	\$58,353.01	\$1,243,353.01	\$277,432.64	\$965,920.37	\$277,432.64	\$0.00	\$965,920.37	\$227,496.64	\$227,496.64	\$49,936.00
2910	HERRAMIENTAS MENORES	\$57,000.00	\$0.00	\$57,000.00	\$6,474.97	\$50,525.03	\$6,474.97	\$0.00	\$50,525.03	\$6,474.97	\$6,474.97	\$0.00
2911	Herramientas menores	\$57,000.00	\$0.00	\$57,000.00	\$6,474.97	\$50,525.03	\$6,474.97	\$0.00	\$50,525.03	\$6,474.97	\$6,474.97	\$0.00
2920	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$191,000.00	\$55,359.00	\$246,359.00	\$96,933.19	\$149,425.81	\$96,933.19	\$0.00	\$149,425.81	\$67,086.39	\$67,086.39	\$29,846.80
2921	Refacciones y accesorios menores de edificios	\$191,000.00	\$55,359.00	\$246,359.00	\$96,933.19	\$149,425.81	\$96,933.19	\$0.00	\$149,425.81	\$67,086.39	\$67,086.39	\$29,846.80
2930	REFACCIONES Y ACCESORIOS MENORES DE	\$5,000.00	\$0.00	\$5,000.00	\$996.72	\$4,003.28	\$996.72	\$0.00	\$4,003.28	\$996.72	\$996.72	\$0.00



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2931	MOBILIARIO Y EQUIPO DE ADMINISTRACION, EDUCACIONAL Y RECREATIVO Refacciones y accesorios menores de edificios y equipo de administración, educacional y recreativo	\$5,000.00	\$0.00	\$5,000.00	\$996.72	\$4,003.28	\$996.72	\$0.00	\$4,003.28	\$996.72	\$996.72	\$0.00
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y TECNOLOGIAS DE LA INFORMACION	\$190,000.00	-\$19,751.86	\$170,248.14	\$7,903.54	\$162,344.60	\$7,903.54	\$0.00	\$162,344.60	\$7,903.54	\$7,903.54	\$0.00
2941	Refacciones y accesorios menores para equipo de cómputo y tecnologías de la información	\$190,000.00	-\$19,751.86	\$170,248.14	\$7,903.54	\$162,344.60	\$7,903.54	\$0.00	\$162,344.60	\$7,903.54	\$7,903.54	\$0.00
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$490,000.00	\$19,030.00	\$509,030.00	\$114,705.05	\$394,324.95	\$114,705.05	\$0.00	\$394,324.95	\$98,919.45	\$98,919.45	\$15,785.60
2961	Refacciones y accesorios menores de equipo de transporte	\$490,000.00	\$19,030.00	\$509,030.00	\$114,705.05	\$394,324.95	\$114,705.05	\$0.00	\$394,324.95	\$98,919.45	\$98,919.45	\$15,785.60
2980	REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y OTROS EQUIPOS	\$97,000.00	\$6,215.87	\$103,215.87	\$25,595.17	\$77,620.70	\$25,595.17	\$0.00	\$77,620.70	\$21,291.57	\$21,291.57	\$4,303.60
2981	Refacciones y accesorios menores de maquinaria y otros equipos	\$97,000.00	\$6,215.87	\$103,215.87	\$25,595.17	\$77,620.70	\$25,595.17	\$0.00	\$77,620.70	\$21,291.57	\$21,291.57	\$4,303.60
2990	REFACCIONES Y ACCESORIOS MENORES OTROS BIENES MUEBLES	\$155,000.00	-\$2,500.00	\$152,500.00	\$24,824.00	\$127,676.00	\$24,824.00	\$0.00	\$127,676.00	\$24,824.00	\$24,824.00	\$0.00
2991	Otras refacciones y accesorios menores	\$155,000.00	-\$2,500.00	\$152,500.00	\$24,824.00	\$127,676.00	\$24,824.00	\$0.00	\$127,676.00	\$24,824.00	\$24,824.00	\$0.00
3000	SERVICIOS GENERALES	\$8,899,160.00	\$0.00	\$8,899,160.00	\$2,585,224.37	\$6,313,935.63	\$2,585,224.37	\$0.00	\$6,313,935.63	\$2,418,438.73	\$2,418,438.73	\$166,785.64
3100	SERVICIOS BÁSICOS	\$2,970,398.76	\$542.00	\$2,970,940.76	\$562,099.21	\$2,408,841.55	\$562,099.21	\$0.00	\$2,408,841.55	\$562,099.21	\$562,099.21	\$0.00
3110	ENERGIA ELECTRICA	\$1,556,000.00	\$0.00	\$1,556,000.00	\$219,679.01	\$1,336,320.99	\$219,679.01	\$0.00	\$1,336,320.99	\$219,679.01	\$219,679.01	\$0.00
3111	Energía eléctrica	\$1,556,000.00	\$0.00	\$1,556,000.00	\$219,679.01	\$1,336,320.99	\$219,679.01	\$0.00	\$1,336,320.99	\$219,679.01	\$219,679.01	\$0.00
3120	GAS	\$821,000.00	\$0.00	\$821,000.00	\$243,861.99	\$577,138.01	\$243,861.99	\$0.00	\$577,138.01	\$243,861.99	\$243,861.99	\$0.00
3121	Gas	\$821,000.00	\$0.00	\$821,000.00	\$243,861.99	\$577,138.01	\$243,861.99	\$0.00	\$577,138.01	\$243,861.99	\$243,861.99	\$0.00
3130	AGUA	\$240,000.00	-\$1,058.00	\$238,942.00	\$33,341.20	\$205,600.80	\$33,341.20	\$0.00	\$205,600.80	\$33,341.20	\$33,341.20	\$0.00
3131	Agua	\$240,000.00	-\$1,058.00	\$238,942.00	\$33,341.20	\$205,600.80	\$33,341.20	\$0.00	\$205,600.80	\$33,341.20	\$33,341.20	\$0.00
3140	TELEFONIA TRADICIONAL	\$190,000.00	\$0.00	\$190,000.00	\$48,538.97	\$141,461.03	\$48,538.97	\$0.00	\$141,461.03	\$48,538.97	\$48,538.97	\$0.00
3141	Telefonía tradicional	\$190,000.00	\$0.00	\$190,000.00	\$48,538.97	\$141,461.03	\$48,538.97	\$0.00	\$141,461.03	\$48,538.97	\$48,538.97	\$0.00
3150	TELEFONIA CELULAR	\$17,398.76	\$1,600.00	\$18,998.76	\$3,200.00	\$15,798.76	\$3,200.00	\$0.00	\$15,798.76	\$3,200.00	\$3,200.00	\$0.00
3151	Telefonía celular	\$17,398.76	\$1,600.00	\$18,998.76	\$3,200.00	\$15,798.76	\$3,200.00	\$0.00	\$15,798.76	\$3,200.00	\$3,200.00	\$0.00
3170	SERVICIOS DE ACCESO A INTERNET, REDES, Y PROCESAMIENTO DE INFORMACION	\$144,000.00	\$0.00	\$144,000.00	\$13,478.04	\$130,521.96	\$13,478.04	\$0.00	\$130,521.96	\$13,478.04	\$13,478.04	\$0.00
3171	Servicio de internet y redes	\$144,000.00	\$0.00	\$144,000.00	\$13,478.04	\$130,521.96	\$13,478.04	\$0.00	\$130,521.96	\$13,478.04	\$13,478.04	\$0.00
3180	SERVICIOS POSTALES Y TELEGRAFICOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3181	Servicios postales y telegráficos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$2,633,089.24	\$0.00	\$2,633,089.24	\$1,007,557.04	\$1,625,532.20	\$1,007,557.04	\$0.00	\$1,625,532.20	\$852,696.20	\$852,696.20	\$154,860.84
3220	ARRENDAMIENTO DE EDIFICIOS	\$2,633,089.24	\$0.00	\$2,633,089.24	\$1,007,557.04	\$1,625,532.20	\$1,007,557.04	\$0.00	\$1,625,532.20	\$852,696.20	\$852,696.20	\$154,860.84



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3221	Arrendamiento de edificios	\$2,633,089.24	\$0.00	\$2,633,089.24	\$1,007,557.04	\$1,625,532.20	\$1,007,557.04	\$0.00	\$1,625,532.20	\$852,696.20	\$852,696.20	\$154,860.84
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$520,000.00	\$682.43	\$520,682.43	\$438,097.94	\$82,584.49	\$438,097.94	\$0.00	\$82,584.49	\$438,097.94	\$438,097.94	\$0.00
3450	SEGURO DE BIENES PATRIMONIALES	\$520,000.00	\$0.00	\$520,000.00	\$437,415.51	\$82,584.49	\$437,415.51	\$0.00	\$82,584.49	\$437,415.51	\$437,415.51	\$0.00
3451	Seguros de bienes muebles e inmuebles	\$520,000.00	\$0.00	\$520,000.00	\$437,415.51	\$82,584.49	\$437,415.51	\$0.00	\$82,584.49	\$437,415.51	\$437,415.51	\$0.00
3470	FLETES Y MANIOBRAS	\$0.00	\$682.43	\$682.43	\$682.43	\$0.00	\$682.43	\$0.00	\$0.00	\$682.43	\$682.43	\$0.00
3471	Fletes y maniobras	\$0.00	\$682.43	\$682.43	\$682.43	\$0.00	\$682.43	\$0.00	\$0.00	\$682.43	\$682.43	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$0.00	\$8,067.00	\$8,067.00	\$8,066.80	\$0.20	\$8,066.80	\$0.00	\$0.20	\$4,494.00	\$4,494.00	\$3,572.80
3510	CONSERVACION Y MANTENIMIENTO MENOR DE INMUEBLES	\$0.00	\$2,638.00	\$2,638.00	\$2,638.00	\$0.00	\$2,638.00	\$0.00	\$0.00	\$2,638.00	\$2,638.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$2,638.00	\$2,638.00	\$2,638.00	\$0.00	\$2,638.00	\$0.00	\$0.00	\$2,638.00	\$2,638.00	\$0.00
3550	REPARACION Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$0.00	\$986.00	\$986.00	\$986.00	\$0.00	\$986.00	\$0.00	\$0.00	\$986.00	\$986.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$986.00	\$986.00	\$986.00	\$0.00	\$986.00	\$0.00	\$0.00	\$986.00	\$986.00	\$0.00
3570	INSTALACION,REPARACION Y MANTENIMIENTO DE MAQUINQRIA , OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$4,443.00	\$4,443.00	\$4,442.80	\$0.20	\$4,442.80	\$0.00	\$0.20	\$870.00	\$870.00	\$3,572.80
3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramientas	\$0.00	\$4,443.00	\$4,443.00	\$4,442.80	\$0.20	\$4,442.80	\$0.00	\$0.20	\$870.00	\$870.00	\$3,572.80
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$0.00	\$976.00	\$976.00	\$876.01	\$99.99	\$876.01	\$0.00	\$99.99	\$876.01	\$876.01	\$0.00
3720	PASAJES TERRESTRES	\$0.00	\$376.00	\$376.00	\$376.00	\$0.00	\$376.00	\$0.00	\$0.00	\$376.00	\$376.00	\$0.00
3721	Pasajes terrestres nacionales	\$0.00	\$376.00	\$376.00	\$376.00	\$0.00	\$376.00	\$0.00	\$0.00	\$376.00	\$376.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$600.00	\$600.00	\$500.01	\$99.99	\$500.01	\$0.00	\$99.99	\$500.01	\$500.01	\$0.00
3791	Pensiones de Estacionamiento	\$0.00	\$600.00	\$600.00	\$500.01	\$99.99	\$500.01	\$0.00	\$99.99	\$500.01	\$500.01	\$0.00
3800	SERVICIOS OFICIALES	\$2,775,672.00	-\$10,267.43	\$2,765,404.57	\$568,527.37	\$2,196,877.20	\$568,527.37	\$0.00	\$2,196,877.20	\$560,175.37	\$560,175.37	\$8,352.00
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$2,775,672.00	-\$10,267.43	\$2,765,404.57	\$568,527.37	\$2,196,877.20	\$568,527.37	\$0.00	\$2,196,877.20	\$560,175.37	\$560,175.37	\$8,352.00
3821	Gastos de orden social y cultural	\$2,775,672.00	-\$10,267.43	\$2,765,404.57	\$568,527.37	\$2,196,877.20	\$568,527.37	\$0.00	\$2,196,877.20	\$560,175.37	\$560,175.37	\$8,352.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS	\$86,369,819.26	\$6,640,364...	\$93,010,183.48	\$79,361,364.98	\$13,648,818.50	\$14,904,047.46	\$64,457,317.52	\$78,106,136.02	\$14,828,161.50	\$14,828,161.50	\$75,885.96
4400	AYUDAS SOCIALES	\$86,369,819.26	\$6,640,364...	\$93,010,183.48	\$79,361,364.98	\$13,648,818.50	\$14,904,047.46	\$64,457,317.52	\$78,106,136.02	\$14,828,161.50	\$14,828,161.50	\$75,885.96
4410	Ayudas sociales a personas	\$52,300,000.00	\$0.00	\$52,300,000.00	\$51,000,000.00	\$1,300,000.00	\$463,882.46	\$50,536,117.54	\$51,836,117.54	\$414,896.90	\$414,896.90	\$48,985.56
4411	Ayudas sociales a personas	\$10,889,500.00	\$0.00	\$10,889,500.00	\$9,589,500.00	\$1,300,000.00	\$463,882.46	\$9,125,617.54	\$10,425,617.54	\$414,896.90	\$414,896.90	\$48,985.56
4412	Ayudas Sociales Programa Alimentario del Adulto Mayor	\$41,410,500.00	\$0.00	\$41,410,500.00	\$41,410,500.00	\$0.00	\$0.00	\$41,410,500.00	\$41,410,500.00	\$0.00	\$0.00	\$0.00
4450	AYUDAS SOCIALES A INSTITUCIONES SIN FINES DE LUCRO	\$34,069,819.26	\$6,640,364...	\$40,710,183.48	\$28,361,364.98	\$12,348,818.50	\$14,440,165.00	\$13,921,199.98	\$26,270,018.48	\$14,413,264.60	\$14,413,264.60	\$26,900.40
4451	Ayudas Sociales a Instituciones Sin Fines de Lucro	\$18,126,000.00	\$6,530,039...	\$24,656,039.37	\$14,196,496.71	\$10,459,542.66	\$9,160,698.73	\$5,035,797.98	\$15,495,340.64	\$9,133,798.33	\$9,133,798.33	\$26,900.40
4452	Centros comunitarios Instructores	\$5,186,319.26	\$110,324.85	\$5,296,644.11	\$3,407,368.27	\$1,889,275.84	\$3,407,368.27	\$0.00	\$1,889,275.84	\$3,407,368.27	\$3,407,368.27	\$0.00



Usr: veronica
Rep: rptEstadoPresupuestoEgresos_PY_FF

Sistema para el Desarrollo Integral de la Familia del Municipio de Chihuahua
CHIHUAHUA

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento AI 14/abr./2026

Fecha y hora de Impresión | 14/abr./2026
02:00 p. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4453	Ayuda Sociles de Becas Infantiles	\$10,757,500.00	\$0.00	\$10,757,500.00	\$10,757,500.00	\$0.00	\$1,872,098.00	\$8,885,402.00	\$8,885,402.00	\$1,872,098.00	\$1,872,098.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$1,078,120.56	\$0.00	\$1,078,120.56	\$204,080.56	\$874,040.00	\$204,080.56	\$0.00	\$874,040.00	\$192,645.99	\$192,645.99	\$11,434.57
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$828,120.56	-\$5,500.00	\$822,620.56	\$163,475.60	\$659,144.96	\$163,475.60	\$0.00	\$659,144.96	\$156,976.60	\$156,976.60	\$6,499.00
5110	Muebles de oficina y estantería	\$2,000.00	\$0.00	\$2,000.00	\$1,773.64	\$226.36	\$1,773.64	\$0.00	\$226.36	\$1,773.64	\$1,773.64	\$0.00
5111	Muebles de oficina	\$2,000.00	\$0.00	\$2,000.00	\$1,773.64	\$226.36	\$1,773.64	\$0.00	\$226.36	\$1,773.64	\$1,773.64	\$0.00
5120	Muebles, excepto de oficina y estantería	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
5121	Muebles excepto de oficina y estantería	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$201,750.00	-\$22,771.91	\$178,978.09	\$118,770.61	\$60,207.48	\$118,770.61	\$0.00	\$60,207.48	\$118,770.61	\$118,770.61	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$201,750.00	-\$22,771.91	\$178,978.09	\$118,770.61	\$60,207.48	\$118,770.61	\$0.00	\$60,207.48	\$118,770.61	\$118,770.61	\$0.00
5190	Otro mobiliario y equipo de administración	\$599,370.56	\$17,271.91	\$616,642.47	\$42,931.35	\$573,711.12	\$42,931.35	\$0.00	\$573,711.12	\$36,432.35	\$36,432.35	\$6,499.00
5191	Mobiliario y equipo para el desarrollo de actividades productivas y administrativas	\$599,370.56	\$17,271.91	\$616,642.47	\$42,931.35	\$573,711.12	\$42,931.35	\$0.00	\$573,711.12	\$36,432.35	\$36,432.35	\$6,499.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$70,000.00	-\$7,000.00	\$63,000.00	\$0.00	\$63,000.00	\$0.00	\$0.00	\$63,000.00	\$0.00	\$0.00	\$0.00
5210	Equipos y aparatos audiovisuales	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
5211	Equipos y aparatos de proyección de imágenes, audio y video	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
5230	Cámaras fotográficas y de video	\$10,000.00	-\$7,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
5231	Cámaras fotográficas y de video	\$10,000.00	-\$7,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$167,000.00	\$12,500.00	\$179,500.00	\$40,604.96	\$138,895.04	\$40,604.96	\$0.00	\$138,895.04	\$35,669.39	\$35,669.39	\$4,935.57
5620	Maquinaria y equipo industrial	\$0.00	\$16,200.00	\$16,200.00	\$16,134.99	\$65.01	\$16,134.99	\$0.00	\$65.01	\$16,134.99	\$16,134.99	\$0.00
5621	Maquinaria y equipo industrial	\$0.00	\$16,200.00	\$16,200.00	\$16,134.99	\$65.01	\$16,134.99	\$0.00	\$65.01	\$16,134.99	\$16,134.99	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial	\$60,000.00	-\$8,700.00	\$51,300.00	\$0.00	\$51,300.00	\$0.00	\$0.00	\$51,300.00	\$0.00	\$0.00	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial	\$60,000.00	-\$8,700.00	\$51,300.00	\$0.00	\$51,300.00	\$0.00	\$0.00	\$51,300.00	\$0.00	\$0.00	\$0.00
5670	Herramientas y máquinas-herramientas	\$48,000.00	\$5,000.00	\$53,000.00	\$4,935.57	\$48,064.43	\$4,935.57	\$0.00	\$48,064.43	\$0.00	\$0.00	\$4,935.57
5671	Herramientas y máquinas-herramienta	\$48,000.00	\$5,000.00	\$53,000.00	\$4,935.57	\$48,064.43	\$4,935.57	\$0.00	\$48,064.43	\$0.00	\$0.00	\$4,935.57
5690	Otros equipos	\$59,000.00	\$0.00	\$59,000.00	\$19,534.40	\$39,465.60	\$19,534.40	\$0.00	\$39,465.60	\$19,534.40	\$19,534.40	\$0.00
5691	OTROS EQUIPOS	\$59,000.00	\$0.00	\$59,000.00	\$19,534.40	\$39,465.60	\$19,534.40	\$0.00	\$39,465.60	\$19,534.40	\$19,534.40	\$0.00
5900	ACTIVOS INTANGIBLES	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
5910	Software	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
5911	Software	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$0.00	\$2,583,894...	\$2,583,894.83	\$669,861.98	\$1,914,032.85	\$669,861.98	\$0.00	\$1,914,032.85	\$669,861.98	\$669,861.98	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$2,583,894...	\$2,583,894.83	\$669,861.98	\$1,914,032.85	\$669,861.98	\$0.00	\$1,914,032.85	\$669,861.98	\$669,861.98	\$0.00



Usr: veronica
Rep: rptEstadoPresupuestoEgresos_PY_FF

Sistema para el Desarrollo Integral de la Familia del Municipio de Chihuahua
CHIHUAHUA

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 14/abr./2026

Fecha y 14/abr./2026
hora de Impresión 02:00 p. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6220	Edificación no habitacional	\$0.00	\$2,583,894...	\$2,583,894.83	\$669,861.98	\$1,914,032.85	\$669,861.98	\$0.00	\$1,914,032.85	\$669,861.98	\$669,861.98	\$0.00
6221	Estudios y proyectos de edificaciones no habitacionales	\$0.00	\$2,583,894...	\$2,583,894.83	\$669,861.98	\$1,914,032.85	\$669,861.98	\$0.00	\$1,914,032.85	\$669,861.98	\$669,861.98	\$0.00
Transferencias		\$192,038,569.82	\$10,071,...	\$202,110,552.91	\$166,414,343.18	\$35,696,209.73	\$39,447,893.51	\$126,966,44...	\$162,662,65...	\$37,663,193.40	\$37,663,193.40	\$1,784,70...
SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA		\$208,980,569.82	\$24,520,...	\$233,501,488.50	\$170,371,833.65	\$63,129,654.85	\$43,391,040.07	\$126,980,79...	\$190,110,44...	\$40,831,607.83	\$40,831,607.83	\$2,559,43...
Total Final		\$208,980,569.82	\$24,520,91...	\$233,501,488.50	\$170,371,833.65	\$63,129,654.85	\$43,391,040.07	\$126,980,793.58	\$190,110,448.43	\$40,831,607.83	\$40,831,607.83	\$2,559,432.24