



Usr: veronica
Rep: rptEstadoPresupuestoEgresos_PY_FF

Sistema para el Desarrollo Integral de la Familia del Municipio de Chihuahua
CHIHUAHUA

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2026

Fecha y 14/jul./2026
hora de Impresión 10:02 a. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1 SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA												
14 Ingresos Propios												
1000	SERVICIOS PERSONALES	\$0.00	\$22,553.43	\$22,553.43	\$22,553.43	\$0.00	\$22,553.43	\$0.00	\$0.00	\$22,553.43	\$22,553.43	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$22,553.43	\$22,553.43	\$22,553.43	\$0.00	\$22,553.43	\$0.00	\$0.00	\$22,553.43	\$22,553.43	\$0.00
1520	Indemnizaciones	\$0.00	\$22,553.43	\$22,553.43	\$22,553.43	\$0.00	\$22,553.43	\$0.00	\$0.00	\$22,553.43	\$22,553.43	\$0.00
1521	Indemnizaciones	\$0.00	\$22,553.43	\$22,553.43	\$22,553.43	\$0.00	\$22,553.43	\$0.00	\$0.00	\$22,553.43	\$22,553.43	\$0.00
3000	SERVICIOS GENERALES	\$16,942,000.00	\$2,011,807...	\$18,953,807.88	\$9,306,879.71	\$9,646,928.17	\$9,306,879.71	\$0.00	\$9,646,928.17	\$8,887,036.66	\$8,887,036.66	\$419,843.05
3100	SERVICIOS BÁSICOS	\$11,601.24	\$55,800.00	\$67,401.24	\$32,401.37	\$34,999.87	\$32,401.37	\$0.00	\$34,999.87	\$32,401.37	\$32,401.37	\$0.00
3120	GAS	\$0.00	\$55,000.00	\$55,000.00	\$31,601.37	\$23,398.63	\$31,601.37	\$0.00	\$23,398.63	\$31,601.37	\$31,601.37	\$0.00
3121	Gas	\$0.00	\$55,000.00	\$55,000.00	\$31,601.37	\$23,398.63	\$31,601.37	\$0.00	\$23,398.63	\$31,601.37	\$31,601.37	\$0.00
3150	TELEFONIA CELULAR	\$11,601.24	\$800.00	\$12,401.24	\$800.00	\$11,601.24	\$800.00	\$0.00	\$11,601.24	\$800.00	\$800.00	\$0.00
3151	Telefonía celular	\$11,601.24	\$800.00	\$12,401.24	\$800.00	\$11,601.24	\$800.00	\$0.00	\$11,601.24	\$800.00	\$800.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$2,226,410.76	\$482,190.92	\$2,708,601.68	\$1,326,034.74	\$1,382,566.94	\$1,326,034.74	\$0.00	\$1,382,566.94	\$1,315,246.18	\$1,315,246.18	\$10,788.56
3220	ARRENDAMIENTO DE EDIFICIOS	\$320,000.00	\$0.00	\$320,000.00	\$196,981.14	\$123,018.86	\$196,981.14	\$0.00	\$123,018.86	\$196,981.14	\$196,981.14	\$0.00
3221	Arrendamiento de edificios	\$320,000.00	\$0.00	\$320,000.00	\$196,981.14	\$123,018.86	\$196,981.14	\$0.00	\$123,018.86	\$196,981.14	\$196,981.14	\$0.00
3230	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACION, EDUCACIONAL Y RECREATIVO	\$400,000.00	-\$197.00	\$399,803.00	\$146,926.37	\$252,876.63	\$146,926.37	\$0.00	\$252,876.63	\$146,926.37	\$146,926.37	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$400,000.00	-\$197.00	\$399,803.00	\$146,926.37	\$252,876.63	\$146,926.37	\$0.00	\$252,876.63	\$146,926.37	\$146,926.37	\$0.00
3250	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$187,500.00	\$220,228.00	\$407,728.00	\$263,936.00	\$143,792.00	\$263,936.00	\$0.00	\$143,792.00	\$263,936.00	\$263,936.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$187,500.00	\$220,228.00	\$407,728.00	\$263,936.00	\$143,792.00	\$263,936.00	\$0.00	\$143,792.00	\$263,936.00	\$263,936.00	\$0.00
3290	OTROS ARRENDAMIENTOS	\$1,318,910.76	\$262,159.92	\$1,581,070.68	\$718,191.23	\$862,879.45	\$718,191.23	\$0.00	\$862,879.45	\$707,402.67	\$707,402.67	\$10,788.56
3291	Otros arrendamientos	\$1,318,910.76	\$262,159.92	\$1,581,070.68	\$718,191.23	\$862,879.45	\$718,191.23	\$0.00	\$862,879.45	\$707,402.67	\$707,402.67	\$10,788.56
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$7,041,148.00	\$655,565.55	\$7,696,713.55	\$4,835,359.78	\$2,861,353.77	\$4,835,359.78	\$0.00	\$2,861,353.77	\$4,799,573.78	\$4,799,573.78	\$35,786.00
3310	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIA Y RELACIONADOS	\$1,064,330.40	\$0.24	\$1,064,330.64	\$388,869.62	\$675,461.02	\$388,869.62	\$0.00	\$675,461.02	\$388,869.62	\$388,869.62	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionados	\$1,064,330.40	\$0.24	\$1,064,330.64	\$388,869.62	\$675,461.02	\$388,869.62	\$0.00	\$675,461.02	\$388,869.62	\$388,869.62	\$0.00
3320	SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERIA Y ACTIVIDADES REALCIONADS	\$15,000.00	\$52,000.00	\$67,000.00	\$58,116.00	\$8,884.00	\$58,116.00	\$0.00	\$8,884.00	\$58,116.00	\$58,116.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	\$15,000.00	\$52,000.00	\$67,000.00	\$58,116.00	\$8,884.00	\$58,116.00	\$0.00	\$8,884.00	\$58,116.00	\$58,116.00	\$0.00
3330	SERVICIOS DE CONSULTORIA ADMINISTRATIVA, PROCESOS, TECNICA Y EN	\$70,000.00	\$0.00	\$70,000.00	\$8,758.00	\$61,242.00	\$8,758.00	\$0.00	\$61,242.00	\$8,758.00	\$8,758.00	\$0.00



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Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
TECNOLOGIAS DE LA INFORMACION												
3331	Servicios de consultoría administrativa y científica	\$70,000.00	\$0.00	\$70,000.00	\$8,758.00	\$61,242.00	\$8,758.00	\$0.00	\$61,242.00	\$8,758.00	\$8,758.00	\$0.00
3340	SERVICIOS DE CAPACITACION	\$400,000.00	\$0.00	\$400,000.00	\$84,951.59	\$315,048.41	\$84,951.59	\$0.00	\$315,048.41	\$84,951.59	\$84,951.59	\$0.00
3341	Servicios de capacitación a servidores publicos	\$400,000.00	\$0.00	\$400,000.00	\$84,951.59	\$315,048.41	\$84,951.59	\$0.00	\$315,048.41	\$84,951.59	\$84,951.59	\$0.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO,FOTOCOPIADO E IMPRESION	\$1,319,344.00	-\$483,681.73	\$835,662.27	\$256,292.88	\$579,369.39	\$256,292.88	\$0.00	\$579,369.39	\$220,506.88	\$220,506.88	\$35,786.00
3361	Servicios de apoyo administrativo y secretarial	\$60,000.00	\$3,726.59	\$63,726.59	\$15,270.39	\$48,456.20	\$15,270.39	\$0.00	\$48,456.20	\$15,270.39	\$15,270.39	\$0.00
3363	Servicios de elaboración e impresión de documentos	\$1,259,344.00	-\$487,408.32	\$771,935.68	\$241,022.49	\$530,913.19	\$241,022.49	\$0.00	\$530,913.19	\$205,236.49	\$205,236.49	\$35,786.00
3370	SERVICIOS DE PROTECCION Y SEGURIDAD	\$0.00	\$32,400.00	\$32,400.00	\$32,400.00	\$0.00	\$32,400.00	\$0.00	\$0.00	\$32,400.00	\$32,400.00	\$0.00
3371	Servicios de protección y seguridad	\$0.00	\$32,400.00	\$32,400.00	\$32,400.00	\$0.00	\$32,400.00	\$0.00	\$0.00	\$32,400.00	\$32,400.00	\$0.00
3380	SERVICIOS DE VIGILANCIA	\$32,000.00	\$1,287.60	\$33,287.60	\$8,839.20	\$24,448.40	\$8,839.20	\$0.00	\$24,448.40	\$8,839.20	\$8,839.20	\$0.00
3381	Servicios de vigilancia	\$32,000.00	\$1,287.60	\$33,287.60	\$8,839.20	\$24,448.40	\$8,839.20	\$0.00	\$24,448.40	\$8,839.20	\$8,839.20	\$0.00
3390	SERVICIOS PROFESIONALES,CIENTIFICOS Y TECNICOS INTEGRALES	\$4,140,473.60	\$1,053,559...	\$5,194,033.04	\$3,997,132.49	\$1,196,900.55	\$3,997,132.49	\$0.00	\$1,196,900.55	\$3,997,132.49	\$3,997,132.49	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$4,140,473.60	\$1,053,559...	\$5,194,033.04	\$3,997,132.49	\$1,196,900.55	\$3,997,132.49	\$0.00	\$1,196,900.55	\$3,997,132.49	\$3,997,132.49	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$605,000.00	\$21,550.00	\$626,550.00	\$113,676.81	\$512,873.19	\$113,676.81	\$0.00	\$512,873.19	\$113,676.81	\$113,676.81	\$0.00
3410	SERVICIOS FINANCIEROS Y BANCARIOS	\$120,000.00	\$0.00	\$120,000.00	\$65,842.17	\$54,157.83	\$65,842.17	\$0.00	\$54,157.83	\$65,842.17	\$65,842.17	\$0.00
3411	Servicios financieros y bancarios	\$120,000.00	\$0.00	\$120,000.00	\$65,842.17	\$54,157.83	\$65,842.17	\$0.00	\$54,157.83	\$65,842.17	\$65,842.17	\$0.00
3470	FLETES Y MANIOBRAS	\$55,000.00	\$0.00	\$55,000.00	\$31,320.00	\$23,680.00	\$31,320.00	\$0.00	\$23,680.00	\$31,320.00	\$31,320.00	\$0.00
3471	Fletes y maniobras	\$55,000.00	\$0.00	\$55,000.00	\$31,320.00	\$23,680.00	\$31,320.00	\$0.00	\$23,680.00	\$31,320.00	\$31,320.00	\$0.00
3490	SERVICIOS FINANCIEROS,BANCARIOS Y COMERCIALES INTEGRALES	\$430,000.00	\$21,550.00	\$451,550.00	\$16,514.64	\$435,035.36	\$16,514.64	\$0.00	\$435,035.36	\$16,514.64	\$16,514.64	\$0.00
3491	Otros servicios financieros y bancarios	\$430,000.00	\$21,550.00	\$451,550.00	\$16,514.64	\$435,035.36	\$16,514.64	\$0.00	\$435,035.36	\$16,514.64	\$16,514.64	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$3,823,200.00	-\$14,994.10	\$3,808,205.90	\$1,536,020.72	\$2,272,185.18	\$1,536,020.72	\$0.00	\$2,272,185.18	\$1,494,376.72	\$1,494,376.72	\$41,644.00
3510	CONSERVACION Y MANTENIMIENTO MENOR DE INMUEBLES	\$1,878,200.00	-\$12,993.60	\$1,865,206.40	\$534,947.84	\$1,330,258.56	\$534,947.84	\$0.00	\$1,330,258.56	\$506,991.84	\$506,991.84	\$27,956.00
3511	Conservación y mantenimiento menor de inmuebles	\$1,878,200.00	-\$12,993.60	\$1,865,206.40	\$534,947.84	\$1,330,258.56	\$534,947.84	\$0.00	\$1,330,258.56	\$506,991.84	\$506,991.84	\$27,956.00
3520	INSTALACION,REPARACION Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACION,EDUCACIONAL Y RECREATIVO	\$45,000.00	-\$9,074.00	\$35,926.00	\$1,000.00	\$34,926.00	\$1,000.00	\$0.00	\$34,926.00	\$1,000.00	\$1,000.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$45,000.00	-\$9,074.00	\$35,926.00	\$1,000.00	\$34,926.00	\$1,000.00	\$0.00	\$34,926.00	\$1,000.00	\$1,000.00	\$0.00
3530	INSTALACION,REPARACION Y MANTENIMIENTO DE EQUIPO DE COMPUTO Y TECNOLOGIAS DE LA INFORMACION	\$53,000.00	-\$6,972.00	\$46,028.00	\$3,489.80	\$42,538.20	\$3,489.80	\$0.00	\$42,538.20	\$3,489.80	\$3,489.80	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo y tecnología de información	\$53,000.00	-\$6,972.00	\$46,028.00	\$3,489.80	\$42,538.20	\$3,489.80	\$0.00	\$42,538.20	\$3,489.80	\$3,489.80	\$0.00



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3540	INSTALACION,REPARACION Y MANTENIMIENTO DE EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3541	Instalación, reparación y mantenimiento de equipo e instrumental médico y de laboratorio	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3550	REPARACION Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$365,000.00	\$11,627.50	\$376,627.50	\$183,919.38	\$192,708.12	\$183,919.38	\$0.00	\$192,708.12	\$183,919.38	\$183,919.38	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$365,000.00	\$11,627.50	\$376,627.50	\$183,919.38	\$192,708.12	\$183,919.38	\$0.00	\$192,708.12	\$183,919.38	\$183,919.38	\$0.00
3570	INSTALACION,REPARACION Y MANTENIMIENTO DE MAQUINQRIA , OTROS EQUIPOS Y HERRAMIENTAS	\$440,000.00	-\$32,133.00	\$407,867.00	\$259,610.14	\$148,256.86	\$259,610.14	\$0.00	\$148,256.86	\$245,922.14	\$245,922.14	\$13,688.00
3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramientas	\$440,000.00	-\$32,133.00	\$407,867.00	\$259,610.14	\$148,256.86	\$259,610.14	\$0.00	\$148,256.86	\$245,922.14	\$245,922.14	\$13,688.00
3580	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$709,000.00	\$16,980.00	\$725,980.00	\$442,666.16	\$283,313.84	\$442,666.16	\$0.00	\$283,313.84	\$442,666.16	\$442,666.16	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$709,000.00	\$16,980.00	\$725,980.00	\$442,666.16	\$283,313.84	\$442,666.16	\$0.00	\$283,313.84	\$442,666.16	\$442,666.16	\$0.00
3590	SERVICIOS DE JARDINERIA Y FUMIGACION	\$327,000.00	\$17,571.00	\$344,571.00	\$110,387.40	\$234,183.60	\$110,387.40	\$0.00	\$234,183.60	\$110,387.40	\$110,387.40	\$0.00
3591	Servicios de jardinería y fumigación	\$327,000.00	\$17,571.00	\$344,571.00	\$110,387.40	\$234,183.60	\$110,387.40	\$0.00	\$234,183.60	\$110,387.40	\$110,387.40	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$2,411,640.00	-\$11,896.39	\$2,399,743.61	\$985,388.97	\$1,414,354.64	\$985,388.97	\$0.00	\$1,414,354.64	\$653,764.48	\$653,764.48	\$331,624.49
3610	DIFUSION POR RADIO, TELEVISIONY OTROS MEDIOS DE MENSAJES SOBRE PROGRAMAS Y ACTIVIDADES GUBERNAMENTALES	\$1,740,000.00	\$0.00	\$1,740,000.00	\$856,628.97	\$883,371.03	\$856,628.97	\$0.00	\$883,371.03	\$525,004.48	\$525,004.48	\$331,624.49
3611	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	\$1,740,000.00	\$0.00	\$1,740,000.00	\$856,628.97	\$883,371.03	\$856,628.97	\$0.00	\$883,371.03	\$525,004.48	\$525,004.48	\$331,624.49
3630	SERVICIOS DE CREATIVIDAD, PRE-PRODUCCION Y PRODUCCION DE PUBLICIDAD EXCEPTO INTERNET	\$671,640.00	-\$11,896.39	\$659,743.61	\$128,760.00	\$530,983.61	\$128,760.00	\$0.00	\$530,983.61	\$128,760.00	\$128,760.00	\$0.00
3631	Servicios de creatividad, preproduccion y produccion de publicidad excepto internet	\$671,640.00	-\$11,896.39	\$659,743.61	\$128,760.00	\$530,983.61	\$128,760.00	\$0.00	\$530,983.61	\$128,760.00	\$128,760.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$803,000.00	-\$22,218.10	\$780,781.90	\$280,855.32	\$499,926.58	\$280,855.32	\$0.00	\$499,926.58	\$280,855.32	\$280,855.32	\$0.00
3710	PASAJES AEREOS	\$150,000.00	-\$2,657.02	\$147,342.98	\$0.00	\$147,342.98	\$0.00	\$0.00	\$147,342.98	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos nacionales	\$150,000.00	-\$2,657.02	\$147,342.98	\$0.00	\$147,342.98	\$0.00	\$0.00	\$147,342.98	\$0.00	\$0.00	\$0.00
3720	PASAJES TERRESTRES	\$67,000.00	-\$20,272.00	\$46,728.00	\$10,176.00	\$36,552.00	\$10,176.00	\$0.00	\$36,552.00	\$10,176.00	\$10,176.00	\$0.00
3721	Pasajes terrestres nacionales	\$67,000.00	-\$20,272.00	\$46,728.00	\$10,176.00	\$36,552.00	\$10,176.00	\$0.00	\$36,552.00	\$10,176.00	\$10,176.00	\$0.00
3750	VIATICOS EN EL PAIS	\$196,000.00	-\$1,070.10	\$194,929.90	\$103,150.20	\$91,779.70	\$103,150.20	\$0.00	\$91,779.70	\$103,150.20	\$103,150.20	\$0.00
3751	Viáticos en el país	\$196,000.00	-\$1,070.10	\$194,929.90	\$103,150.20	\$91,779.70	\$103,150.20	\$0.00	\$91,779.70	\$103,150.20	\$103,150.20	\$0.00
3790	Otros servicios de traslado y hospedaje	\$390,000.00	\$1,781.02	\$391,781.02	\$167,529.12	\$224,251.90	\$167,529.12	\$0.00	\$224,251.90	\$167,529.12	\$167,529.12	\$0.00
3791	Pensiones de Estacionamiento	\$390,000.00	\$1,781.02	\$391,781.02	\$167,529.12	\$224,251.90	\$167,529.12	\$0.00	\$224,251.90	\$167,529.12	\$167,529.12	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$858,360.00	\$858,360.00	\$197,142.00	\$661,218.00	\$197,142.00	\$0.00	\$661,218.00	\$197,142.00	\$197,142.00	\$0.00
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$0.00	\$858,360.00	\$858,360.00	\$197,142.00	\$661,218.00	\$197,142.00	\$0.00	\$661,218.00	\$197,142.00	\$197,142.00	\$0.00



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Sistema para el Desarrollo Integral de la Familia del Municipio de Chihuahua
CHIHUAHUA

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2026

Fecha y 14/jul./2026
hora de Impresión 10:02 a. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3821	Gastos de orden social y cultural	\$0.00	\$858,360.00	\$858,360.00	\$197,142.00	\$661,218.00	\$197,142.00	\$0.00	\$661,218.00	\$197,142.00	\$197,142.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$20,000.00	-\$12,550.00	\$7,450.00	\$0.00	\$7,450.00	\$0.00	\$0.00	\$7,450.00	\$0.00	\$0.00	\$0.00
3950	PENAS , MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$20,000.00	-\$12,550.00	\$7,450.00	\$0.00	\$7,450.00	\$0.00	\$0.00	\$7,450.00	\$0.00	\$0.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$20,000.00	-\$12,550.00	\$7,450.00	\$0.00	\$7,450.00	\$0.00	\$0.00	\$7,450.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS	\$0.00	\$138,179.21	\$138,179.21	\$128,179.21	\$10,000.00	\$128,179.21	\$0.00	\$10,000.00	\$128,179.21	\$128,179.21	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$138,179.21	\$138,179.21	\$128,179.21	\$10,000.00	\$128,179.21	\$0.00	\$10,000.00	\$128,179.21	\$128,179.21	\$0.00
4450	AYUDAS SOCIALES A INSTITUCIONES SIN FINES DE LUCRO	\$0.00	\$138,179.21	\$138,179.21	\$128,179.21	\$10,000.00	\$128,179.21	\$0.00	\$10,000.00	\$128,179.21	\$128,179.21	\$0.00
4452	Centros comunitarios Instructores	\$0.00	\$138,179.21	\$138,179.21	\$128,179.21	\$10,000.00	\$128,179.21	\$0.00	\$10,000.00	\$128,179.21	\$128,179.21	\$0.00
6000	INVERSIÓN PÚBLICA	\$0.00	\$12,414,57...	\$12,414,574.28	\$3,773,110.17	\$8,641,464.11	\$3,773,110.17	\$0.00	\$8,641,464.11	\$3,773,110.17	\$3,773,110.17	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$12,414,57...	\$12,414,574.28	\$3,773,110.17	\$8,641,464.11	\$3,773,110.17	\$0.00	\$8,641,464.11	\$3,773,110.17	\$3,773,110.17	\$0.00
6220	Edificación no habitacional	\$0.00	\$12,414,57...	\$12,414,574.28	\$3,773,110.17	\$8,641,464.11	\$3,773,110.17	\$0.00	\$8,641,464.11	\$3,773,110.17	\$3,773,110.17	\$0.00
6221	Estudios y proyectos de edificaciones no habitacionales	\$0.00	\$12,414,57...	\$12,414,574.28	\$3,773,110.17	\$8,641,464.11	\$3,773,110.17	\$0.00	\$8,641,464.11	\$3,773,110.17	\$3,773,110.17	\$0.00
Ingresos Propios		\$16,942,000.00	\$14,587,...	\$31,529,114.80	\$13,230,722.52	\$18,298,392.28	\$13,230,722.52	\$0.00	\$18,298,392...	\$12,810,879.47	\$12,810,879.47	\$419,843.05
17 Transferencias												
1000	SERVICIOS PERSONALES	\$81,000,000.00	\$847,724.04	\$81,847,724.04	\$81,809,831.85	\$37,892.19	\$37,474,695.53	\$44,335,136.32	\$44,373,028.51	\$37,028,004.83	\$37,028,004.83	\$446,690.70
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$27,488,730.00	\$114,036.30	\$27,602,766.30	\$27,602,766.30	\$0.00	\$13,615,431.40	\$13,987,334.90	\$13,987,334.90	\$13,615,431.40	\$13,615,431.40	\$0.00
1130	SUELDO BASE AL PERSONAL PERMANENTE	\$27,488,730.00	\$114,036.30	\$27,602,766.30	\$27,602,766.30	\$0.00	\$13,615,431.40	\$13,987,334.90	\$13,987,334.90	\$13,615,431.40	\$13,615,431.40	\$0.00
1131	Sueldos base al personal de confianza	\$27,488,730.00	\$114,036.30	\$27,602,766.30	\$27,602,766.30	\$0.00	\$13,615,431.40	\$13,987,334.90	\$13,987,334.90	\$13,615,431.40	\$13,615,431.40	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$25,060,515.00	\$583,393.30	\$25,643,908.30	\$25,643,908.30	\$0.00	\$9,646,274.31	\$15,997,633.99	\$15,997,633.99	\$9,646,274.31	\$9,646,274.31	\$0.00
1310	Primas por años de servicio efectivos prestados	\$1,814,050.00	\$265,222.30	\$2,079,272.30	\$2,079,272.30	\$0.00	\$957,286.13	\$1,121,986.17	\$1,121,986.17	\$957,286.13	\$957,286.13	\$0.00
1311	Prima quinquenal	\$1,814,050.00	\$0.00	\$1,814,050.00	\$1,814,050.00	\$0.00	\$692,063.83	\$1,121,986.17	\$1,121,986.17	\$692,063.83	\$692,063.83	\$0.00
1312	Prima de antigüedad	\$0.00	\$265,222.30	\$265,222.30	\$265,222.30	\$0.00	\$265,222.30	\$0.00	\$0.00	\$265,222.30	\$265,222.30	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$5,189,350.00	\$22,800.00	\$5,212,150.00	\$5,212,150.00	\$0.00	\$420,238.46	\$4,791,911.54	\$4,791,911.54	\$420,238.46	\$420,238.46	\$0.00
1321	Prestaciones de fin de año en efectivo	\$4,486,695.00	\$20,000.00	\$4,506,695.00	\$4,506,695.00	\$0.00	\$62,615.08	\$4,444,079.92	\$4,444,079.92	\$62,615.08	\$62,615.08	\$0.00
1322	Prima vacacional	\$688,255.00	\$2,800.00	\$691,055.00	\$691,055.00	\$0.00	\$350,561.62	\$340,493.38	\$340,493.38	\$350,561.62	\$350,561.62	\$0.00
1323	Prima dominical	\$14,400.00	\$0.00	\$14,400.00	\$14,400.00	\$0.00	\$7,061.76	\$7,338.24	\$7,338.24	\$7,061.76	\$7,061.76	\$0.00
1340	COMPENSACIONES	\$18,057,115.00	\$295,371.00	\$18,352,486.00	\$18,352,486.00	\$0.00	\$8,268,749.72	\$10,083,736.28	\$10,083,736.28	\$8,268,749.72	\$8,268,749.72	\$0.00
1341	Compensacion Garantizada	\$18,057,115.00	\$295,371.00	\$18,352,486.00	\$18,352,486.00	\$0.00	\$8,268,749.72	\$10,083,736.28	\$10,083,736.28	\$8,268,749.72	\$8,268,749.72	\$0.00
1400	SEGURIDAD SOCIAL	\$11,985,520.00	\$48,907.32	\$12,034,427.32	\$12,034,427.32	\$0.00	\$5,886,344.62	\$6,148,082.70	\$6,148,082.70	\$5,687,815.43	\$5,687,815.43	\$198,529.19
1410	APORTACIONES DE SEGURIDAD SOCIAL	\$11,985,520.00	\$48,907.32	\$12,034,427.32	\$12,034,427.32	\$0.00	\$5,886,344.62	\$6,148,082.70	\$6,148,082.70	\$5,687,815.43	\$5,687,815.43	\$198,529.19



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Sistema para el Desarrollo Integral de la Familia del Municipio de Chihuahua
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Fecha y14/jul./2026

hora de Impresión10:02 a. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1411	Cuotas al servicio medico del personal de caracter permanente	\$4,838,420.00	\$19,257.84	\$4,857,677.84	\$4,857,677.84	\$0.00	\$2,361,615.51	\$2,496,062.33	\$2,496,062.33	\$2,163,086.32	\$2,163,086.32	\$198,529.19
1413	Aportaciones por concepto de seguridad social con instituciones no públicas	\$7,147,100.00	\$29,649.48	\$7,176,749.48	\$7,176,749.48	\$0.00	\$3,524,729.11	\$3,652,020.37	\$3,652,020.37	\$3,524,729.11	\$3,524,729.11	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$15,205,858.00	\$1,014,871...	\$16,220,729.93	\$16,220,729.93	\$0.00	\$8,162,145.20	\$8,058,584.73	\$8,058,584.73	\$7,913,983.69	\$7,913,983.69	\$248,161.51
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$8,462,035.00	\$20,542.20	\$8,482,577.20	\$8,482,577.20	\$0.00	\$4,238,754.82	\$4,243,822.38	\$4,243,822.38	\$3,990,593.31	\$3,990,593.31	\$248,161.51
1511	Cuotas al fondo propio	\$6,047,940.00	\$20,542.20	\$6,068,482.20	\$6,068,482.20	\$0.00	\$2,952,019.73	\$3,116,462.47	\$3,116,462.47	\$2,703,858.22	\$2,703,858.22	\$248,161.51
1512	Aportacion Fondo del Ahorro del Personal	\$2,414,095.00	\$0.00	\$2,414,095.00	\$2,414,095.00	\$0.00	\$1,286,735.09	\$1,127,359.91	\$1,127,359.91	\$1,286,735.09	\$1,286,735.09	\$0.00
1520	Indemnizaciones	\$205,908.00	\$872,494.08	\$1,078,402.08	\$1,078,402.08	\$0.00	\$1,078,402.08	\$0.00	\$0.00	\$1,078,402.08	\$1,078,402.08	\$0.00
1521	Indemnizaciones	\$205,908.00	\$872,494.08	\$1,078,402.08	\$1,078,402.08	\$0.00	\$1,078,402.08	\$0.00	\$0.00	\$1,078,402.08	\$1,078,402.08	\$0.00
1540	PRESTACIONES CONTRACTUALES	\$6,190,915.00	\$121,835.65	\$6,312,750.65	\$6,312,750.65	\$0.00	\$2,730,240.30	\$3,582,510.35	\$3,582,510.35	\$2,730,240.30	\$2,730,240.30	\$0.00
1541	Despensa	\$3,714,400.00	\$16,800.00	\$3,731,200.00	\$3,731,200.00	\$0.00	\$1,842,400.00	\$1,888,800.00	\$1,888,800.00	\$1,842,400.00	\$1,842,400.00	\$0.00
1545	Prestaciones contractuales en efectivo	\$100,000.00	\$64,101.65	\$164,101.65	\$164,101.65	\$0.00	\$64,101.65	\$100,000.00	\$100,000.00	\$64,101.65	\$64,101.65	\$0.00
1549	Otras prestaciones de carácter general a los trabajadores	\$2,376,515.00	\$40,934.00	\$2,417,449.00	\$2,417,449.00	\$0.00	\$823,738.65	\$1,593,710.35	\$1,593,710.35	\$823,738.65	\$823,738.65	\$0.00
1550	APOYOS A LA CAPACITACION DE LOS SERVIDORES PUBLICOS	\$120,000.00	\$0.00	\$120,000.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$120,000.00	\$0.00	\$0.00	\$0.00
1551	Apoyo escolar	\$120,000.00	\$0.00	\$120,000.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$120,000.00	\$0.00	\$0.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$227,000.00	\$0.00	\$227,000.00	\$227,000.00	\$0.00	\$114,748.00	\$112,252.00	\$112,252.00	\$114,748.00	\$114,748.00	\$0.00
1592	Pagos por defunción	\$27,000.00	\$0.00	\$27,000.00	\$27,000.00	\$0.00	\$13,500.00	\$13,500.00	\$13,500.00	\$13,500.00	\$13,500.00	\$0.00
1595	Ayuda para adquisicion de lentes	\$200,000.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$101,248.00	\$98,752.00	\$98,752.00	\$101,248.00	\$101,248.00	\$0.00
1600	PREVISIONES	\$951,377.00	-\$913,484.81	\$37,892.19	\$0.00	\$37,892.19	\$0.00	\$0.00	\$37,892.19	\$0.00	\$0.00	\$0.00
1610	Previsiones de carácter laboral, económica y de seguridad social	\$951,377.00	-\$913,484.81	\$37,892.19	\$0.00	\$37,892.19	\$0.00	\$0.00	\$37,892.19	\$0.00	\$0.00	\$0.00
1613	Otras Medidas de carácter salarial	\$951,377.00	-\$913,484.81	\$37,892.19	\$0.00	\$37,892.19	\$0.00	\$0.00	\$37,892.19	\$0.00	\$0.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$308,000.00	\$0.00	\$308,000.00	\$308,000.00	\$0.00	\$164,500.00	\$143,500.00	\$143,500.00	\$164,500.00	\$164,500.00	\$0.00
1710	ESTIMULOS	\$308,000.00	\$0.00	\$308,000.00	\$308,000.00	\$0.00	\$164,500.00	\$143,500.00	\$143,500.00	\$164,500.00	\$164,500.00	\$0.00
1711	Estímulos por productividad	\$308,000.00	\$0.00	\$308,000.00	\$308,000.00	\$0.00	\$164,500.00	\$143,500.00	\$143,500.00	\$164,500.00	\$164,500.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$14,691,470.00	\$0.00	\$14,691,470.00	\$5,282,031.78	\$9,409,438.22	\$5,282,031.78	\$0.00	\$9,409,438.22	\$5,126,551.37	\$5,126,551.37	\$155,480.41
2100	MATERIALES DE ADMINISTRACION , EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES	\$2,440,000.00	-\$40,682.40	\$2,399,317.60	\$720,144.72	\$1,679,172.88	\$720,144.72	\$0.00	\$1,679,172.88	\$708,210.06	\$708,210.06	\$11,934.66
2110	MATERIALES , UTILES Y EQUIPOS MENORES DE OFICINA	\$930,000.00	\$4,679.50	\$934,679.50	\$353,456.73	\$581,222.77	\$353,456.73	\$0.00	\$581,222.77	\$353,456.73	\$353,456.73	\$0.00
2111	Materiales, utiles y equipos menonres de oficina	\$930,000.00	\$4,679.50	\$934,679.50	\$353,456.73	\$581,222.77	\$353,456.73	\$0.00	\$581,222.77	\$353,456.73	\$353,456.73	\$0.00
2140	MATERIALES, UTILES Y EQUIPOS MENORES DE TECNOLOGIAS DE LA INFORMACION Y COMUNICACION	\$180,000.00	-\$7,958.94	\$172,041.06	\$30,018.58	\$142,022.48	\$30,018.58	\$0.00	\$142,022.48	\$30,018.58	\$30,018.58	\$0.00



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Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2141	Materiales, utiles y equipos menores de tecnologías de la información y comunicacion	\$180,000.00	-\$7,958.94	\$172,041.06	\$30,018.58	\$142,022.48	\$30,018.58	\$0.00	\$142,022.48	\$30,018.58	\$30,018.58	\$0.00
2150	MATERIAL IMPRESO E INFORMACION DIGITAL	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00
2151	Publicaciones impresas	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00
2160	MATERIAL DE LIMPIEZA	\$1,212,000.00	\$6,264.64	\$1,218,264.64	\$333,467.18	\$884,797.46	\$333,467.18	\$0.00	\$884,797.46	\$321,532.52	\$321,532.52	\$11,934.66
2161	Material de limpieza	\$1,212,000.00	\$6,264.64	\$1,218,264.64	\$333,467.18	\$884,797.46	\$333,467.18	\$0.00	\$884,797.46	\$321,532.52	\$321,532.52	\$11,934.66
2170	MATERIALES Y UTILES DE ENSEÑANZA	\$118,000.00	-\$46,167.60	\$71,832.40	\$702.23	\$71,130.17	\$702.23	\$0.00	\$71,130.17	\$702.23	\$702.23	\$0.00
2171	Material y útiles de enseñanza	\$118,000.00	-\$46,167.60	\$71,832.40	\$702.23	\$71,130.17	\$702.23	\$0.00	\$71,130.17	\$702.23	\$702.23	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$5,799,000.00	-\$31,435.17	\$5,767,564.83	\$2,118,548.68	\$3,649,016.15	\$2,118,548.68	\$0.00	\$3,649,016.15	\$2,081,214.20	\$2,081,214.20	\$37,334.48
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$5,712,000.00	-\$28,537.00	\$5,683,463.00	\$2,110,480.12	\$3,572,982.88	\$2,110,480.12	\$0.00	\$3,572,982.88	\$2,073,145.64	\$2,073,145.64	\$37,334.48
2211	Alimentos para el personal institucional	\$450,000.00	-\$22,500.00	\$427,500.00	\$97,670.79	\$329,829.21	\$97,670.79	\$0.00	\$329,829.21	\$97,670.79	\$97,670.79	\$0.00
2212	Alimentación a personas en atencion a programas institucionales (tercero)	\$5,027,000.00	\$0.00	\$5,027,000.00	\$1,967,696.20	\$3,059,303.80	\$1,967,696.20	\$0.00	\$3,059,303.80	\$1,930,361.72	\$1,930,361.72	\$37,334.48
2213	Bebidas Manufacturadas	\$235,000.00	-\$6,037.00	\$228,963.00	\$45,113.13	\$183,849.87	\$45,113.13	\$0.00	\$183,849.87	\$45,113.13	\$45,113.13	\$0.00
2230	UTENSILIOS PARA EL SERVICIO DE ALIMENTACION	\$87,000.00	-\$2,898.17	\$84,101.83	\$8,068.56	\$76,033.27	\$8,068.56	\$0.00	\$76,033.27	\$8,068.56	\$8,068.56	\$0.00
2231	Utensilios, materiales y equipos menores para el servicio de alimentación de personas	\$87,000.00	-\$2,898.17	\$84,101.83	\$8,068.56	\$76,033.27	\$8,068.56	\$0.00	\$76,033.27	\$8,068.56	\$8,068.56	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2320	Insumos textiles adquiridos como materia prima	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2321	INSUMOS TEXTILES ADQUIRIDOS COMO MATERIA PRIMA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$2,080,500.00	-\$41,036.90	\$2,039,463.10	\$356,107.25	\$1,683,355.85	\$356,107.25	\$0.00	\$1,683,355.85	\$345,459.24	\$345,459.24	\$10,648.01
2410	PRODUCTOS MINERALES NO METALICOS	\$51,000.00	\$0.00	\$51,000.00	\$13,456.00	\$37,544.00	\$13,456.00	\$0.00	\$37,544.00	\$13,456.00	\$13,456.00	\$0.00
2411	Productos minerales no metálicos	\$51,000.00	\$0.00	\$51,000.00	\$13,456.00	\$37,544.00	\$13,456.00	\$0.00	\$37,544.00	\$13,456.00	\$13,456.00	\$0.00
2420	CEMENTO Y PRODUCTOS DE CONCRETO	\$260,000.00	-\$8,277.40	\$251,722.60	\$10,854.46	\$240,868.14	\$10,854.46	\$0.00	\$240,868.14	\$10,854.46	\$10,854.46	\$0.00
2421	Cemento y productos de concreto	\$260,000.00	-\$8,277.40	\$251,722.60	\$10,854.46	\$240,868.14	\$10,854.46	\$0.00	\$240,868.14	\$10,854.46	\$10,854.46	\$0.00
2430	CAL, YESO Y PRODUCTOS DE YESO	\$180,000.00	-\$22,956.81	\$157,043.19	\$22,307.40	\$134,735.79	\$22,307.40	\$0.00	\$134,735.79	\$22,307.40	\$22,307.40	\$0.00
2431	Cal, yeso y productos de yeso	\$180,000.00	-\$22,956.81	\$157,043.19	\$22,307.40	\$134,735.79	\$22,307.40	\$0.00	\$134,735.79	\$22,307.40	\$22,307.40	\$0.00
2440	MADERA Y PRODUCTOS DE MADERA	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00
2441	Madera y sus derivados empleados para la construcción y reparación de inmuebles	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00
2450	VIDRIO Y PRODUCTOS DE VIDRIO	\$85,000.00	\$9,600.00	\$94,600.00	\$26,929.40	\$67,670.60	\$26,929.40	\$0.00	\$67,670.60	\$26,929.40	\$26,929.40	\$0.00
2451	Vidrio y productos de vidrio	\$85,000.00	\$9,600.00	\$94,600.00	\$26,929.40	\$67,670.60	\$26,929.40	\$0.00	\$67,670.60	\$26,929.40	\$26,929.40	\$0.00
2460	MATERIAL ELECTRICO Y ELECTRONICO	\$285,000.00	-\$20,882.16	\$264,117.84	\$53,359.58	\$210,758.26	\$53,359.58	\$0.00	\$210,758.26	\$53,359.58	\$53,359.58	\$0.00
2461	Material eléctrico y electrónico	\$285,000.00	-\$20,882.16	\$264,117.84	\$53,359.58	\$210,758.26	\$53,359.58	\$0.00	\$210,758.26	\$53,359.58	\$53,359.58	\$0.00



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2470	ARTICULOS METALICOS PARA LA CONSTRUCCION	\$230,000.00	\$18,295.16	\$248,295.16	\$80,629.63	\$167,665.53	\$80,629.63	\$0.00	\$167,665.53	\$80,629.63	\$80,629.63	\$0.00
2471	Artículos metálicos para la construcción	\$230,000.00	\$18,295.16	\$248,295.16	\$80,629.63	\$167,665.53	\$80,629.63	\$0.00	\$167,665.53	\$80,629.63	\$80,629.63	\$0.00
2480	MATERIALES COMPLEMENTARIOS	\$193,500.00	-\$12,331.90	\$181,168.10	\$79,141.22	\$102,026.88	\$79,141.22	\$0.00	\$102,026.88	\$79,141.22	\$79,141.22	\$0.00
2481	Materiales complementarios	\$193,500.00	-\$12,331.90	\$181,168.10	\$79,141.22	\$102,026.88	\$79,141.22	\$0.00	\$102,026.88	\$79,141.22	\$79,141.22	\$0.00
2490	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCION Y REPARACION	\$760,000.00	-\$4,483.79	\$755,516.21	\$69,429.56	\$686,086.65	\$69,429.56	\$0.00	\$686,086.65	\$58,781.55	\$58,781.55	\$10,648.01
2491	Otros materiales y artículos de construcción y reparación	\$760,000.00	-\$4,483.79	\$755,516.21	\$69,429.56	\$686,086.65	\$69,429.56	\$0.00	\$686,086.65	\$58,781.55	\$58,781.55	\$10,648.01
2500	PRODUCTOS QUIMICOS,FARMACEUTICOS Y DE LABORATORIO	\$626,970.00	\$7,925.00	\$634,895.00	\$229,077.47	\$405,817.53	\$229,077.47	\$0.00	\$405,817.53	\$201,832.58	\$201,832.58	\$27,244.89
2510	PRODUCTOS QUIMICOS BASICOS	\$341,970.00	\$0.00	\$341,970.00	\$158,294.67	\$183,675.33	\$158,294.67	\$0.00	\$183,675.33	\$131,049.78	\$131,049.78	\$27,244.89
2511	Productos químicos básicos	\$341,970.00	\$0.00	\$341,970.00	\$158,294.67	\$183,675.33	\$158,294.67	\$0.00	\$183,675.33	\$131,049.78	\$131,049.78	\$27,244.89
2530	MEDICINAS Y PRODUCTOS FARMACEUTICOS	\$74,000.00	\$46,000.00	\$120,000.00	\$49,957.05	\$70,042.95	\$49,957.05	\$0.00	\$70,042.95	\$49,957.05	\$49,957.05	\$0.00
2531	Medicinas y productos farmacéuticos de uso humano	\$74,000.00	\$46,000.00	\$120,000.00	\$49,957.05	\$70,042.95	\$49,957.05	\$0.00	\$70,042.95	\$49,957.05	\$49,957.05	\$0.00
2540	MATERIALES , ACCESORIOS Y SUMINISTROS MEDICOS	\$76,000.00	-\$41,000.00	\$35,000.00	\$16,102.23	\$18,897.77	\$16,102.23	\$0.00	\$18,897.77	\$16,102.23	\$16,102.23	\$0.00
2541	Materiales y suministros médicos	\$76,000.00	-\$41,000.00	\$35,000.00	\$16,102.23	\$18,897.77	\$16,102.23	\$0.00	\$18,897.77	\$16,102.23	\$16,102.23	\$0.00
2560	FIBRAS SINTETICAS, HULES , PLASTICOS Y DERIVADOS	\$135,000.00	\$2,925.00	\$137,925.00	\$4,723.52	\$133,201.48	\$4,723.52	\$0.00	\$133,201.48	\$4,723.52	\$4,723.52	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$135,000.00	\$2,925.00	\$137,925.00	\$4,723.52	\$133,201.48	\$4,723.52	\$0.00	\$133,201.48	\$4,723.52	\$4,723.52	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,123,000.00	\$10,878.60	\$2,133,878.60	\$1,065,694.53	\$1,068,184.07	\$1,065,694.53	\$0.00	\$1,068,184.07	\$1,003,605.36	\$1,003,605.36	\$62,089.17
2610	COMBUSTIBLES,LUBRICANTES Y ADITIVOS	\$2,123,000.00	\$10,878.60	\$2,133,878.60	\$1,065,694.53	\$1,068,184.07	\$1,065,694.53	\$0.00	\$1,068,184.07	\$1,003,605.36	\$1,003,605.36	\$62,089.17
2611	Gasolina	\$2,123,000.00	\$10,878.60	\$2,133,878.60	\$1,065,694.53	\$1,068,184.07	\$1,065,694.53	\$0.00	\$1,068,184.07	\$1,003,605.36	\$1,003,605.36	\$62,089.17
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$432,000.00	\$31,557.40	\$463,557.40	\$218,781.69	\$244,775.71	\$218,781.69	\$0.00	\$244,775.71	\$218,781.69	\$218,781.69	\$0.00
2710	VESTUARIO Y UNIFORMES	\$77,000.00	\$3,076.40	\$80,076.40	\$71,031.52	\$9,044.88	\$71,031.52	\$0.00	\$9,044.88	\$71,031.52	\$71,031.52	\$0.00
2711	Vestuarios y uniformes	\$77,000.00	\$3,076.40	\$80,076.40	\$71,031.52	\$9,044.88	\$71,031.52	\$0.00	\$9,044.88	\$71,031.52	\$71,031.52	\$0.00
2720	PRENDAS DE SEGURIDAD Y PROTECCION INDUSTRIAL	\$75,000.00	\$17,139.00	\$92,139.00	\$58,903.69	\$33,235.31	\$58,903.69	\$0.00	\$33,235.31	\$58,903.69	\$58,903.69	\$0.00
2721	Prendas de seguridad y protección personal	\$75,000.00	\$17,139.00	\$92,139.00	\$58,903.69	\$33,235.31	\$58,903.69	\$0.00	\$33,235.31	\$58,903.69	\$58,903.69	\$0.00
2730	ARTICULOS DEPORTIVOS	\$220,000.00	\$11,342.00	\$231,342.00	\$81,912.24	\$149,429.76	\$81,912.24	\$0.00	\$149,429.76	\$81,912.24	\$81,912.24	\$0.00
2731	Artículos deportivos	\$220,000.00	\$11,342.00	\$231,342.00	\$81,912.24	\$149,429.76	\$81,912.24	\$0.00	\$149,429.76	\$81,912.24	\$81,912.24	\$0.00
2740	PRODUCTOS TEXTILES	\$35,000.00	\$0.00	\$35,000.00	\$6,934.24	\$28,065.76	\$6,934.24	\$0.00	\$28,065.76	\$6,934.24	\$6,934.24	\$0.00
2741	Productos textiles	\$35,000.00	\$0.00	\$35,000.00	\$6,934.24	\$28,065.76	\$6,934.24	\$0.00	\$28,065.76	\$6,934.24	\$6,934.24	\$0.00
2750	BLANCOS Y OTROS PRODUCTOS TEXTILES, EXCEPTO PRENDAS DE VESTIR	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2751	Blancos y otros productos textiles, excepto prendas de vestir	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00



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2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$1,185,000.00	\$62,793.47	\$1,247,793.47	\$573,677.44	\$674,116.03	\$573,677.44	\$0.00	\$674,116.03	\$567,448.24	\$567,448.24	\$6,229.20
2910	HERRAMIENTAS MENORES	\$57,000.00	\$278.00	\$57,278.00	\$18,730.83	\$38,547.17	\$18,730.83	\$0.00	\$38,547.17	\$18,730.83	\$18,730.83	\$0.00
2911	Herramientas menores	\$57,000.00	\$278.00	\$57,278.00	\$18,730.83	\$38,547.17	\$18,730.83	\$0.00	\$38,547.17	\$18,730.83	\$18,730.83	\$0.00
2920	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$191,000.00	\$63,665.66	\$254,665.66	\$136,419.25	\$118,246.41	\$136,419.25	\$0.00	\$118,246.41	\$136,419.25	\$136,419.25	\$0.00
2921	Refacciones y accesorios menores de edificios	\$191,000.00	\$63,665.66	\$254,665.66	\$136,419.25	\$118,246.41	\$136,419.25	\$0.00	\$118,246.41	\$136,419.25	\$136,419.25	\$0.00
2930	REFACCIONES Y ACCESORIOS MENORES DE MOBILIARIO Y EQUIPO DE ADMINISTRACION, EDUCACIONAL Y RECREATIVO	\$5,000.00	\$0.00	\$5,000.00	\$4,708.72	\$291.28	\$4,708.72	\$0.00	\$291.28	\$4,708.72	\$4,708.72	\$0.00
2931	Refacciones y accesorios menores de edificios y equipo de administración, educacional y recreativo	\$5,000.00	\$0.00	\$5,000.00	\$4,708.72	\$291.28	\$4,708.72	\$0.00	\$291.28	\$4,708.72	\$4,708.72	\$0.00
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y TECNOLOGIAS DE LA INFORMACION	\$190,000.00	-\$37,057.84	\$152,942.16	\$37,992.71	\$114,949.45	\$37,992.71	\$0.00	\$114,949.45	\$37,992.71	\$37,992.71	\$0.00
2941	Refacciones y accesorios menores para equipo de cómputo y tecnologías de la información	\$190,000.00	-\$37,057.84	\$152,942.16	\$37,992.71	\$114,949.45	\$37,992.71	\$0.00	\$114,949.45	\$37,992.71	\$37,992.71	\$0.00
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$490,000.00	\$16,425.00	\$506,425.00	\$190,695.79	\$315,729.21	\$190,695.79	\$0.00	\$315,729.21	\$190,695.79	\$190,695.79	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$490,000.00	\$16,425.00	\$506,425.00	\$190,695.79	\$315,729.21	\$190,695.79	\$0.00	\$315,729.21	\$190,695.79	\$190,695.79	\$0.00
2980	REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y OTROS EQUIPOS	\$97,000.00	\$22,567.65	\$119,567.65	\$97,852.34	\$21,715.31	\$97,852.34	\$0.00	\$21,715.31	\$91,623.14	\$91,623.14	\$6,229.20
2981	Refacciones y accesorios menores de maquinaria y otros equipos	\$97,000.00	\$22,567.65	\$119,567.65	\$97,852.34	\$21,715.31	\$97,852.34	\$0.00	\$21,715.31	\$91,623.14	\$91,623.14	\$6,229.20
2990	REFACCIONES Y ACCESORIOS MENORES OTROS BIENES MUEBLES	\$155,000.00	-\$3,085.00	\$151,915.00	\$87,277.80	\$64,637.20	\$87,277.80	\$0.00	\$64,637.20	\$87,277.80	\$87,277.80	\$0.00
2991	Otras refacciones y accesorios menores	\$155,000.00	-\$3,085.00	\$151,915.00	\$87,277.80	\$64,637.20	\$87,277.80	\$0.00	\$64,637.20	\$87,277.80	\$87,277.80	\$0.00
3000	SERVICIOS GENERALES	\$8,899,160.00	\$0.00	\$8,899,160.00	\$4,287,393.24	\$4,611,766.76	\$4,287,393.24	\$0.00	\$4,611,766.76	\$4,237,158.86	\$4,237,158.86	\$50,234.38
3100	SERVICIOS BÁSICOS	\$2,970,398.76	-\$7,539.36	\$2,962,859.40	\$1,080,067.26	\$1,882,792.14	\$1,080,067.26	\$0.00	\$1,882,792.14	\$1,080,067.26	\$1,080,067.26	\$0.00
3110	ENERGIA ELECTRICA	\$1,556,000.00	\$0.00	\$1,556,000.00	\$556,325.02	\$999,674.98	\$556,325.02	\$0.00	\$999,674.98	\$556,325.02	\$556,325.02	\$0.00
3111	Energía eléctrica	\$1,556,000.00	\$0.00	\$1,556,000.00	\$556,325.02	\$999,674.98	\$556,325.02	\$0.00	\$999,674.98	\$556,325.02	\$556,325.02	\$0.00
3120	GAS	\$821,000.00	\$0.00	\$821,000.00	\$313,879.79	\$507,120.21	\$313,879.79	\$0.00	\$507,120.21	\$313,879.79	\$313,879.79	\$0.00
3121	Gas	\$821,000.00	\$0.00	\$821,000.00	\$313,879.79	\$507,120.21	\$313,879.79	\$0.00	\$507,120.21	\$313,879.79	\$313,879.79	\$0.00
3130	AGUA	\$240,000.00	-\$7,257.36	\$232,742.64	\$86,559.20	\$146,183.44	\$86,559.20	\$0.00	\$146,183.44	\$86,559.20	\$86,559.20	\$0.00
3131	Agua	\$240,000.00	-\$7,257.36	\$232,742.64	\$86,559.20	\$146,183.44	\$86,559.20	\$0.00	\$146,183.44	\$86,559.20	\$86,559.20	\$0.00
3140	TELEFONIA TRADICIONAL	\$190,000.00	\$0.00	\$190,000.00	\$97,299.17	\$92,700.83	\$97,299.17	\$0.00	\$92,700.83	\$97,299.17	\$97,299.17	\$0.00
3141	Telefonía tradicional	\$190,000.00	\$0.00	\$190,000.00	\$97,299.17	\$92,700.83	\$97,299.17	\$0.00	\$92,700.83	\$97,299.17	\$97,299.17	\$0.00
3150	TELEFONIA CELULAR	\$17,398.76	\$4,800.00	\$22,198.76	\$7,400.00	\$14,798.76	\$7,400.00	\$0.00	\$14,798.76	\$7,400.00	\$7,400.00	\$0.00
3151	Telefonía celular	\$17,398.76	\$4,800.00	\$22,198.76	\$7,400.00	\$14,798.76	\$7,400.00	\$0.00	\$14,798.76	\$7,400.00	\$7,400.00	\$0.00



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3170	SERVICIOS DE ACCESO A INTERNET,REDES,Y PROCESAMIENTO DE INFORMACION	\$144,000.00	-\$5,082.00	\$138,918.00	\$18,604.08	\$120,313.92	\$18,604.08	\$0.00	\$120,313.92	\$18,604.08	\$18,604.08	\$0.00
3171	Servicio de internet y redes	\$144,000.00	-\$5,082.00	\$138,918.00	\$18,604.08	\$120,313.92	\$18,604.08	\$0.00	\$120,313.92	\$18,604.08	\$18,604.08	\$0.00
3180	SERVICIOS POSTALES Y TELEGRAFICOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3181	Servicios postales y telegráficos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$2,633,089.24	\$31,586.00	\$2,664,675.24	\$1,380,584.71	\$1,284,090.53	\$1,380,584.71	\$0.00	\$1,284,090.53	\$1,356,565.17	\$1,356,565.17	\$24,019.54
3220	ARRENDAMIENTO DE EDIFICIOS	\$2,633,089.24	-\$14,668.00	\$2,618,421.24	\$1,334,330.72	\$1,284,090.52	\$1,334,330.72	\$0.00	\$1,284,090.52	\$1,334,330.72	\$1,334,330.72	\$0.00
3221	Arrendamiento de edificios	\$2,633,089.24	-\$14,668.00	\$2,618,421.24	\$1,334,330.72	\$1,284,090.52	\$1,334,330.72	\$0.00	\$1,284,090.52	\$1,334,330.72	\$1,334,330.72	\$0.00
3250	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$0.00	\$4,800.00	\$4,800.00	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$4,800.00	\$4,800.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$0.00	\$4,800.00	\$4,800.00	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$4,800.00	\$4,800.00	\$0.00
3290	OTROS ARRENDAMIENTOS	\$0.00	\$41,454.00	\$41,454.00	\$41,453.99	\$0.01	\$41,453.99	\$0.00	\$0.01	\$17,434.45	\$17,434.45	\$24,019.54
3291	Otros arrendamientos	\$0.00	\$41,454.00	\$41,454.00	\$41,453.99	\$0.01	\$41,453.99	\$0.00	\$0.01	\$17,434.45	\$17,434.45	\$24,019.54
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$520,000.00	\$682.43	\$520,682.43	\$446,227.49	\$74,454.94	\$446,227.49	\$0.00	\$74,454.94	\$446,227.49	\$446,227.49	\$0.00
3450	SEGURO DE BIENES PATRIMONIALES	\$520,000.00	\$0.00	\$520,000.00	\$445,545.06	\$74,454.94	\$445,545.06	\$0.00	\$74,454.94	\$445,545.06	\$445,545.06	\$0.00
3451	Seguros de bienes muebles e inmuebles	\$520,000.00	\$0.00	\$520,000.00	\$445,545.06	\$74,454.94	\$445,545.06	\$0.00	\$74,454.94	\$445,545.06	\$445,545.06	\$0.00
3470	FLETES Y MANIOBRAS	\$0.00	\$682.43	\$682.43	\$682.43	\$0.00	\$682.43	\$0.00	\$0.00	\$682.43	\$682.43	\$0.00
3471	Fletes y maniobras	\$0.00	\$682.43	\$682.43	\$682.43	\$0.00	\$682.43	\$0.00	\$0.00	\$682.43	\$682.43	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$0.00	\$34,870.29	\$34,870.29	\$32,045.77	\$2,824.52	\$32,045.77	\$0.00	\$2,824.52	\$32,045.77	\$32,045.77	\$0.00
3510	CONSERVACION Y MANTENIMIENTO MENOR DE INMUEBLES	\$0.00	\$19,935.93	\$19,935.93	\$19,935.60	\$0.33	\$19,935.60	\$0.00	\$0.33	\$19,935.60	\$19,935.60	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$19,935.93	\$19,935.93	\$19,935.60	\$0.33	\$19,935.60	\$0.00	\$0.33	\$19,935.60	\$19,935.60	\$0.00
3530	INSTALACION,REPARACION Y MANTENIMIENTO DE EQUIPO DE COMPUTO Y TECNOLOGIAS DE LA INFORMACION	\$0.00	\$1,224.00	\$1,224.00	\$1,218.00	\$6.00	\$1,218.00	\$0.00	\$6.00	\$1,218.00	\$1,218.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo y tecnología de información	\$0.00	\$1,224.00	\$1,224.00	\$1,218.00	\$6.00	\$1,218.00	\$0.00	\$6.00	\$1,218.00	\$1,218.00	\$0.00
3550	REPARACION Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$0.00	\$3,185.36	\$3,185.36	\$3,185.36	\$0.00	\$3,185.36	\$0.00	\$0.00	\$3,185.36	\$3,185.36	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$3,185.36	\$3,185.36	\$3,185.36	\$0.00	\$3,185.36	\$0.00	\$0.00	\$3,185.36	\$3,185.36	\$0.00
3570	INSTALACION,REPARACION Y MANTENIMIENTO DE MAQUINQRIA , OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$10,525.00	\$10,525.00	\$7,706.81	\$2,818.19	\$7,706.81	\$0.00	\$2,818.19	\$7,706.81	\$7,706.81	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramientas	\$0.00	\$10,525.00	\$10,525.00	\$7,706.81	\$2,818.19	\$7,706.81	\$0.00	\$2,818.19	\$7,706.81	\$7,706.81	\$0.00
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$0.00	\$2,606.00	\$2,606.00	\$2,003.04	\$602.96	\$2,003.04	\$0.00	\$602.96	\$2,003.04	\$2,003.04	\$0.00
3720	PASAJES TERRESTRES	\$0.00	\$1,176.00	\$1,176.00	\$576.00	\$600.00	\$576.00	\$0.00	\$600.00	\$576.00	\$576.00	\$0.00
3721	Pasajes terrestres nacionales	\$0.00	\$1,176.00	\$1,176.00	\$576.00	\$600.00	\$576.00	\$0.00	\$600.00	\$576.00	\$576.00	\$0.00



Usr: veronica
Rep: rptEstadoPresupuestoEgresos_PY_FF

Sistema para el Desarrollo Integral de la Familia del Municipio de Chihuahua
CHIHUAHUA

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2026

Fecha y 14/jul./2026
hora de Impresión 10:02 a. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3790	Otros servicios de traslado y hospedaje	\$0.00	\$1,430.00	\$1,430.00	\$1,427.04	\$2.96	\$1,427.04	\$0.00	\$2.96	\$1,427.04	\$1,427.04	\$0.00
3791	Pensiones de Estacionamiento	\$0.00	\$1,430.00	\$1,430.00	\$1,427.04	\$2.96	\$1,427.04	\$0.00	\$2.96	\$1,427.04	\$1,427.04	\$0.00
3800	SERVICIOS OFICIALES	\$2,775,672.00	-\$62,205.36	\$2,713,466.64	\$1,346,464.97	\$1,367,001.67	\$1,346,464.97	\$0.00	\$1,367,001.67	\$1,320,250.13	\$1,320,250.13	\$26,214.84
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$2,775,672.00	-\$62,205.36	\$2,713,466.64	\$1,346,464.97	\$1,367,001.67	\$1,346,464.97	\$0.00	\$1,367,001.67	\$1,320,250.13	\$1,320,250.13	\$26,214.84
3821	Gastos de orden social y cultural	\$2,775,672.00	-\$62,205.36	\$2,713,466.64	\$1,346,464.97	\$1,367,001.67	\$1,346,464.97	\$0.00	\$1,367,001.67	\$1,320,250.13	\$1,320,250.13	\$26,214.84
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS	\$86,369,819.26	\$6,881,848...	\$93,251,668.22	\$91,408,054.66	\$1,843,613.56	\$40,358,449.18	\$51,049,605.48	\$52,893,219.04	\$39,630,353.94	\$39,630,353.94	\$728,095.24
4400	AYUDAS SOCIALES	\$86,369,819.26	\$6,881,848...	\$93,251,668.22	\$91,408,054.66	\$1,843,613.56	\$40,358,449.18	\$51,049,605.48	\$52,893,219.04	\$39,630,353.94	\$39,630,353.94	\$728,095.24
4410	Ayudas sociales a personas	\$52,300,000.00	\$0.00	\$52,300,000.00	\$51,000,000.00	\$1,300,000.00	\$14,511,265.83	\$36,488,734.17	\$37,788,734.17	\$14,464,072.59	\$14,464,072.59	\$47,193.24
4411	Ayudas sociales a personas	\$10,889,500.00	\$0.00	\$10,889,500.00	\$9,589,500.00	\$1,300,000.00	\$2,088,115.83	\$7,501,384.17	\$8,801,384.17	\$2,040,922.59	\$2,040,922.59	\$47,193.24
4412	Ayudas Sociales Programa Alimentario del Adulto Mayor	\$41,410,500.00	\$0.00	\$41,410,500.00	\$41,410,500.00	\$0.00	\$12,423,150.00	\$28,987,350.00	\$28,987,350.00	\$12,423,150.00	\$12,423,150.00	\$0.00
4450	AYUDAS SOCIALES A INSTITUCIONES SIN FINES DE LUCRO	\$34,069,819.26	\$6,881,848...	\$40,951,668.22	\$40,408,054.66	\$543,613.56	\$25,847,183.35	\$14,560,871.31	\$15,104,484.87	\$25,166,281.35	\$25,166,281.35	\$680,902.00
4451	Ayudas Sociales a Instituciones Sin Fines de Lucro	\$18,126,000.00	\$4,625,279...	\$22,751,279.60	\$22,751,279.60	\$0.00	\$14,300,660.29	\$8,450,619.31	\$8,450,619.31	\$14,300,660.29	\$14,300,660.29	\$0.00
4452	Centros comunitarios Instructores	\$5,186,319.26	\$2,256,569...	\$7,442,888.62	\$6,899,275.06	\$543,613.56	\$6,899,275.06	\$0.00	\$543,613.56	\$6,899,275.06	\$6,899,275.06	\$0.00
4453	Ayuda Sociles de Becas Infantiles	\$10,757,500.00	\$0.00	\$10,757,500.00	\$10,757,500.00	\$0.00	\$4,647,248.00	\$6,110,252.00	\$6,110,252.00	\$3,966,346.00	\$3,966,346.00	\$680,902.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$1,078,120.56	\$0.00	\$1,078,120.56	\$295,372.66	\$782,747.90	\$295,372.66	\$0.00	\$782,747.90	\$279,602.16	\$279,602.16	\$15,770.50
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$828,120.56	\$9,159.00	\$837,279.56	\$179,329.73	\$657,949.83	\$179,329.73	\$0.00	\$657,949.83	\$179,329.73	\$179,329.73	\$0.00
5110	Muebles de oficina y estantería	\$2,000.00	\$0.00	\$2,000.00	\$1,773.64	\$226.36	\$1,773.64	\$0.00	\$226.36	\$1,773.64	\$1,773.64	\$0.00
5111	Muebles de oficina	\$2,000.00	\$0.00	\$2,000.00	\$1,773.64	\$226.36	\$1,773.64	\$0.00	\$226.36	\$1,773.64	\$1,773.64	\$0.00
5120	Muebles, excepto de oficina y estantería	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
5121	Muebles excepto de oficina y estantería	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$201,750.00	-\$11,920.91	\$189,829.09	\$124,659.55	\$65,169.54	\$124,659.55	\$0.00	\$65,169.54	\$124,659.55	\$124,659.55	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$201,750.00	-\$11,920.91	\$189,829.09	\$124,659.55	\$65,169.54	\$124,659.55	\$0.00	\$65,169.54	\$124,659.55	\$124,659.55	\$0.00
5190	Otro mobiliario y equipo de administración	\$599,370.56	\$21,079.91	\$620,450.47	\$52,896.54	\$567,553.93	\$52,896.54	\$0.00	\$567,553.93	\$52,896.54	\$52,896.54	\$0.00
5191	Mobiliario y equipo para el desarrollo de actividades productivas y administrativas	\$599,370.56	\$21,079.91	\$620,450.47	\$52,896.54	\$567,553.93	\$52,896.54	\$0.00	\$567,553.93	\$52,896.54	\$52,896.54	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$70,000.00	-\$8,600.00	\$61,400.00	\$26,756.69	\$34,643.31	\$26,756.69	\$0.00	\$34,643.31	\$26,756.69	\$26,756.69	\$0.00
5210	Equipos y aparatos audiovisuales	\$60,000.00	\$0.00	\$60,000.00	\$26,756.69	\$33,243.31	\$26,756.69	\$0.00	\$33,243.31	\$26,756.69	\$26,756.69	\$0.00
5211	Equipos y aparatos de proyección de imágenes, audio y video	\$60,000.00	\$0.00	\$60,000.00	\$26,756.69	\$33,243.31	\$26,756.69	\$0.00	\$33,243.31	\$26,756.69	\$26,756.69	\$0.00
5230	Cámaras fotográficas y de video	\$10,000.00	-\$8,600.00	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$0.00
5231	Cámaras fotográficas y de video	\$10,000.00	-\$8,600.00	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$167,000.00	-\$16,095.00	\$150,905.00	\$60,750.24	\$90,154.76	\$60,750.24	\$0.00	\$90,154.76	\$44,979.74	\$44,979.74	\$15,770.50



Usr: veronica
Rep: rptEstadoPresupuestoEgresos_PY_FF

Sistema para el Desarrollo Integral de la Familia del Municipio de Chihuahua
CHIHUAHUA

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2026

Fecha y hora de Impresión | 14/jul./2026
10:02 a. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5620	Maquinaria y equipo industrial	\$0.00	\$16,200.00	\$16,200.00	\$16,134.99	\$65.01	\$16,134.99	\$0.00	\$65.01	\$16,134.99	\$16,134.99	\$0.00
5621	Maquinaria y equipo industrial	\$0.00	\$16,200.00	\$16,200.00	\$16,134.99	\$65.01	\$16,134.99	\$0.00	\$65.01	\$16,134.99	\$16,134.99	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial	\$60,000.00	-\$8,700.00	\$51,300.00	\$0.00	\$51,300.00	\$0.00	\$0.00	\$51,300.00	\$0.00	\$0.00	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial	\$60,000.00	-\$8,700.00	\$51,300.00	\$0.00	\$51,300.00	\$0.00	\$0.00	\$51,300.00	\$0.00	\$0.00	\$0.00
5670	Herramientas y máquinas-herramientas	\$48,000.00	-\$2,159.00	\$45,841.00	\$25,080.85	\$20,760.15	\$25,080.85	\$0.00	\$20,760.15	\$9,310.35	\$9,310.35	\$15,770.50
5671	Herramientas y máquinas-herramienta	\$48,000.00	-\$2,159.00	\$45,841.00	\$25,080.85	\$20,760.15	\$25,080.85	\$0.00	\$20,760.15	\$9,310.35	\$9,310.35	\$15,770.50
5690	Otros equipos	\$59,000.00	-\$21,436.00	\$37,564.00	\$19,534.40	\$18,029.60	\$19,534.40	\$0.00	\$18,029.60	\$19,534.40	\$19,534.40	\$0.00
5691	OTROS EQUIPOS	\$59,000.00	-\$21,436.00	\$37,564.00	\$19,534.40	\$18,029.60	\$19,534.40	\$0.00	\$18,029.60	\$19,534.40	\$19,534.40	\$0.00
5900	ACTIVOS INTANGIBLES	\$13,000.00	\$15,536.00	\$28,536.00	\$28,536.00	\$0.00	\$28,536.00	\$0.00	\$0.00	\$28,536.00	\$28,536.00	\$0.00
5910	Software	\$13,000.00	\$15,536.00	\$28,536.00	\$28,536.00	\$0.00	\$28,536.00	\$0.00	\$0.00	\$28,536.00	\$28,536.00	\$0.00
5911	Software	\$13,000.00	\$15,536.00	\$28,536.00	\$28,536.00	\$0.00	\$28,536.00	\$0.00	\$0.00	\$28,536.00	\$28,536.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$0.00	\$2,583,894.82	\$2,583,894.83	\$2,583,894.82	\$0.01	\$2,583,894.82	\$0.00	\$0.01	\$2,583,894.82	\$2,583,894.82	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$2,583,894.82	\$2,583,894.83	\$2,583,894.82	\$0.01	\$2,583,894.82	\$0.00	\$0.01	\$2,583,894.82	\$2,583,894.82	\$0.00
6220	Edificación no habitacional	\$0.00	\$2,583,894.82	\$2,583,894.83	\$2,583,894.82	\$0.01	\$2,583,894.82	\$0.00	\$0.01	\$2,583,894.82	\$2,583,894.82	\$0.00
6221	Estudios y proyectos de edificaciones no habitacionales	\$0.00	\$2,583,894.82	\$2,583,894.83	\$2,583,894.82	\$0.01	\$2,583,894.82	\$0.00	\$0.01	\$2,583,894.82	\$2,583,894.82	\$0.00
Transferencias		\$192,038,569.82	\$10,313,585.98	\$202,352,037.65	\$185,666,579.01	\$16,685,458.64	\$90,281,837.21	\$95,384,741.80	\$112,070,209.72	\$88,885,565.98	\$88,885,565.98	\$1,396,271.14
SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA		\$208,980,569.82	\$24,900,585.98	\$233,881,152.45	\$198,897,301.53	\$34,983,850.92	\$103,512,559.73	\$95,384,741.80	\$130,368,592.72	\$101,696,445.45	\$101,696,445.45	\$1,816,114.28
Total Final		\$208,980,569.82	\$24,900,585.98	\$233,881,152.45	\$198,897,301.53	\$34,983,850.92	\$103,512,559.73	\$95,384,741.80	\$130,368,592.72	\$101,696,445.45	\$101,696,445.45	\$1,816,114.28