



Usr: veronica
Rep: rptEstadoPresupuestoEgresos_PY_FF

Sistema para el Desarrollo Integral de la Familia del Municipio de Chihuahua
CHIHUAHUA

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2025

Fecha y 11/abr./2025
hora de Impresión 01:59 p. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1 SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA												
14 Ingresos Propios												
2000	MATERIALES Y SUMINISTRO	\$0.00	\$2,030,503...	\$2,030,503.30	\$898,514.01	\$1,131,989.29	\$898,514.01	\$0.00	\$1,131,989.29	\$753,105.40	\$753,105.40	\$145,408.61
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$2,030,503...	\$2,030,503.30	\$898,514.01	\$1,131,989.29	\$898,514.01	\$0.00	\$1,131,989.29	\$753,105.40	\$753,105.40	\$145,408.61
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$0.00	\$2,030,503...	\$2,030,503.30	\$898,514.01	\$1,131,989.29	\$898,514.01	\$0.00	\$1,131,989.29	\$753,105.40	\$753,105.40	\$145,408.61
2212	Alimentación a personas en atencion a programas instituc	\$0.00	\$2,030,503...	\$2,030,503.30	\$898,514.01	\$1,131,989.29	\$898,514.01	\$0.00	\$1,131,989.29	\$753,105.40	\$753,105.40	\$145,408.61
3000	SERVICIOS GENERALES	\$0.00	\$8,079,875...	\$8,079,875.83	\$1,464,641.11	\$6,615,234.72	\$1,464,641.11	\$0.00	\$6,615,234.72	\$1,405,782.71	\$1,405,782.71	\$58,858.40
3100	SERVICIOS BÁSICOS	\$0.00	\$341,384.00	\$341,384.00	\$49,513.00	\$291,871.00	\$49,513.00	\$0.00	\$291,871.00	\$39,653.00	\$39,653.00	\$9,860.00
3130	AGUA	\$0.00	\$341,384.00	\$341,384.00	\$49,513.00	\$291,871.00	\$49,513.00	\$0.00	\$291,871.00	\$39,653.00	\$39,653.00	\$9,860.00
3131	Agua	\$0.00	\$341,384.00	\$341,384.00	\$49,513.00	\$291,871.00	\$49,513.00	\$0.00	\$291,871.00	\$39,653.00	\$39,653.00	\$9,860.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$6,130,794...	\$6,130,794.40	\$1,017,369.97	\$5,113,424.43	\$1,017,369.97	\$0.00	\$5,113,424.43	\$968,371.57	\$968,371.57	\$48,998.40
3220	ARRENDAMIENTO DE EDIFICIOS	\$0.00	\$4,274,178...	\$4,274,178.40	\$655,824.27	\$3,618,354.13	\$655,824.27	\$0.00	\$3,618,354.13	\$655,824.27	\$655,824.27	\$0.00
3221	Arrendamiento de edificios	\$0.00	\$4,274,178...	\$4,274,178.40	\$655,824.27	\$3,618,354.13	\$655,824.27	\$0.00	\$3,618,354.13	\$655,824.27	\$655,824.27	\$0.00
3230	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADM	\$0.00	\$395,000.00	\$395,000.00	\$93,199.50	\$301,800.50	\$93,199.50	\$0.00	\$301,800.50	\$93,199.50	\$93,199.50	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$395,000.00	\$395,000.00	\$93,199.50	\$301,800.50	\$93,199.50	\$0.00	\$301,800.50	\$93,199.50	\$93,199.50	\$0.00
3250	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$0.00	\$209,616.00	\$209,616.00	\$81,273.00	\$128,343.00	\$81,273.00	\$0.00	\$128,343.00	\$52,853.00	\$52,853.00	\$28,420.00
3251	Arrendamiento de equipo de transporte	\$0.00	\$209,616.00	\$209,616.00	\$81,273.00	\$128,343.00	\$81,273.00	\$0.00	\$128,343.00	\$52,853.00	\$52,853.00	\$28,420.00
3290	OTROS ARRENDAMIENTOS	\$0.00	\$1,252,000...	\$1,252,000.00	\$187,073.20	\$1,064,926.80	\$187,073.20	\$0.00	\$1,064,926.80	\$166,494.80	\$166,494.80	\$20,578.40
3291	Otros arrendamientos	\$0.00	\$1,252,000...	\$1,252,000.00	\$187,073.20	\$1,064,926.80	\$187,073.20	\$0.00	\$1,064,926.80	\$166,494.80	\$166,494.80	\$20,578.40
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$1,607,697...	\$1,607,697.43	\$397,758.14	\$1,209,939.29	\$397,758.14	\$0.00	\$1,209,939.29	\$397,758.14	\$397,758.14	\$0.00
3310	SERVICIOS LEGALES,DE CONTABILIDAD,AUDITORIA	\$0.00	\$1,227,364...	\$1,227,364.20	\$245,968.15	\$981,396.05	\$245,968.15	\$0.00	\$981,396.05	\$245,968.15	\$245,968.15	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$1,227,364...	\$1,227,364.20	\$245,968.15	\$981,396.05	\$245,968.15	\$0.00	\$981,396.05	\$245,968.15	\$245,968.15	\$0.00
3320	SERVICIOS DE DISEÑO,ARQUITECTURA,INGENIERIA	\$0.00	\$30,000.00	\$30,000.00	\$2,900.00	\$27,100.00	\$2,900.00	\$0.00	\$27,100.00	\$2,900.00	\$2,900.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$30,000.00	\$30,000.00	\$2,900.00	\$27,100.00	\$2,900.00	\$0.00	\$27,100.00	\$2,900.00	\$2,900.00	\$0.00
3330	SERVICIOS DE CONSULTORIA ADMINISTRATIVA,PRC	\$0.00	\$65,000.00	\$65,000.00	\$23,200.00	\$41,800.00	\$23,200.00	\$0.00	\$41,800.00	\$23,200.00	\$23,200.00	\$0.00
3331	Servicios de consultoría administrativa y científica	\$0.00	\$65,000.00	\$65,000.00	\$23,200.00	\$41,800.00	\$23,200.00	\$0.00	\$41,800.00	\$23,200.00	\$23,200.00	\$0.00
3340	SERVICIOS DE CAPACITACION	\$0.00	\$227,000.00	\$227,000.00	\$125,689.99	\$101,310.01	\$125,689.99	\$0.00	\$101,310.01	\$125,689.99	\$125,689.99	\$0.00
3341	Servicios de capacitación a servidores publicos	\$0.00	\$227,000.00	\$227,000.00	\$125,689.99	\$101,310.01	\$125,689.99	\$0.00	\$101,310.01	\$125,689.99	\$125,689.99	\$0.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO,FOTOCOPIA	\$0.00	\$58,333.23	\$58,333.23	\$0.00	\$58,333.23	\$0.00	\$0.00	\$58,333.23	\$0.00	\$0.00	\$0.00
3363	Servicios de elaboración e impresión de documentos	\$0.00	\$58,333.23	\$58,333.23	\$0.00	\$58,333.23	\$0.00	\$0.00	\$58,333.23	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$12,500,000.00	\$900,000.00	\$13,400,000.00	\$2,968,473.30	\$10,431,526.70	\$2,592,973.30	\$375,500.00	\$10,807,026.70	\$2,592,973.30	\$2,592,973.30	\$0.00
4400	AYUDAS SOCIALES	\$12,500,000.00	\$900,000.00	\$13,400,000.00	\$2,968,473.30	\$10,431,526.70	\$2,592,973.30	\$375,500.00	\$10,807,026.70	\$2,592,973.30	\$2,592,973.30	\$0.00



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4410	Ayudas sociales a personas	\$0.00	\$1,300,000.00	\$1,300,000.00	\$405,221.30	\$894,778.70	\$29,721.30	\$375,500.00	\$1,270,278.70	\$29,721.30	\$29,721.30	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$1,000,000.00	\$1,000,000.00	\$105,221.30	\$894,778.70	\$29,721.30	\$75,500.00	\$970,278.70	\$29,721.30	\$29,721.30	\$0.00
4412	Ayudas Sociales Programa Alimentario del Adulto Mayor	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00
4450	AYUDAS SOCIALES A INSTITUCIONES SIN FINES DE	\$12,500,000.00	-\$400,000.00	\$12,100,000.00	\$2,563,252.00	\$9,536,748.00	\$2,563,252.00	\$0.00	\$9,536,748.00	\$2,563,252.00	\$2,563,252.00	\$0.00
4452	Centros comunitarios Instructores	\$12,500,000.00	-\$400,000.00	\$12,100,000.00	\$2,563,252.00	\$9,536,748.00	\$2,563,252.00	\$0.00	\$9,536,748.00	\$2,563,252.00	\$2,563,252.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$54,500.00	\$2,580,000.00	\$2,634,500.00	\$84,677.12	\$2,549,822.88	\$84,677.12	\$0.00	\$2,549,822.88	\$57,394.03	\$57,394.03	\$27,283.09
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$54,500.00	\$208,000.00	\$262,500.00	\$9,860.00	\$252,640.00	\$9,860.00	\$0.00	\$252,640.00	\$9,860.00	\$9,860.00	\$0.00
5110	Muebles de oficina y estantería	\$0.00	\$179,000.00	\$179,000.00	\$0.00	\$179,000.00	\$0.00	\$0.00	\$179,000.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina	\$0.00	\$179,000.00	\$179,000.00	\$0.00	\$179,000.00	\$0.00	\$0.00	\$179,000.00	\$0.00	\$0.00	\$0.00
5120	Muebles, excepto de oficina y estantería	\$0.00	\$29,000.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$0.00
5121	Muebles excepto de oficina y estantería	\$0.00	\$29,000.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$50,000.00	\$0.00	\$50,000.00	\$9,860.00	\$40,140.00	\$9,860.00	\$0.00	\$40,140.00	\$9,860.00	\$9,860.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$50,000.00	\$0.00	\$50,000.00	\$9,860.00	\$40,140.00	\$9,860.00	\$0.00	\$40,140.00	\$9,860.00	\$9,860.00	\$0.00
5190	Otro mobiliario y equipo de administración	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
5191	Mobiliario y equipo para el desarrollo de actividades productivas	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$89,000.00	\$89,000.00	\$14,937.32	\$74,062.68	\$14,937.32	\$0.00	\$74,062.68	\$14,937.32	\$14,937.32	\$0.00
5210	Equipos y aparatos audiovisuales	\$0.00	\$60,000.00	\$60,000.00	\$14,937.32	\$45,062.68	\$14,937.32	\$0.00	\$45,062.68	\$14,937.32	\$14,937.32	\$0.00
5211	Equipos y aparatos de proyección de imágenes, audio y video	\$0.00	\$60,000.00	\$60,000.00	\$14,937.32	\$45,062.68	\$14,937.32	\$0.00	\$45,062.68	\$14,937.32	\$14,937.32	\$0.00
5230	Cámaras fotográficas y de video	\$0.00	\$29,000.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$0.00
5231	Cámaras fotográficas y de video	\$0.00	\$29,000.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
5310	Equipo médico y de laboratorio	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
5311	Equipo médico y de laboratorio	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$1,650,000.00	\$1,650,000.00	\$0.00	\$1,650,000.00	\$0.00	\$0.00	\$1,650,000.00	\$0.00	\$0.00	\$0.00
5410	Automóviles y Equipo Terrestre	\$0.00	\$1,650,000.00	\$1,650,000.00	\$0.00	\$1,650,000.00	\$0.00	\$0.00	\$1,650,000.00	\$0.00	\$0.00	\$0.00
5411	Automóviles y camiones de transporte de personas	\$0.00	\$1,650,000.00	\$1,650,000.00	\$0.00	\$1,650,000.00	\$0.00	\$0.00	\$1,650,000.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$283,000.00	\$283,000.00	\$38,836.69	\$244,163.31	\$38,836.69	\$0.00	\$244,163.31	\$11,553.60	\$11,553.60	\$27,283.09
5620	Maquinaria y equipo industrial	\$0.00	\$123,000.00	\$123,000.00	\$0.00	\$123,000.00	\$0.00	\$0.00	\$123,000.00	\$0.00	\$0.00	\$0.00
5621	Maquinaria y equipo industrial	\$0.00	\$123,000.00	\$123,000.00	\$0.00	\$123,000.00	\$0.00	\$0.00	\$123,000.00	\$0.00	\$0.00	\$0.00
5650	Equipo de comunicación y telecomunicación	\$0.00	\$40,000.00	\$40,000.00	\$27,283.09	\$12,716.91	\$27,283.09	\$0.00	\$12,716.91	\$0.00	\$0.00	\$27,283.09
5651	Equipo de comunicación y telecomunicación	\$0.00	\$40,000.00	\$40,000.00	\$27,283.09	\$12,716.91	\$27,283.09	\$0.00	\$12,716.91	\$0.00	\$0.00	\$27,283.09
5670	Herramientas y máquinas-herramientas	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5671	Herramientas y máquinas-herramienta	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00



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5690	Otros equipos	\$0.00	\$100,000.00	\$100,000.00	\$11,553.60	\$88,446.40	\$11,553.60	\$0.00	\$88,446.40	\$11,553.60	\$11,553.60	\$0.00
5691	OTROS EQUIPOS	\$0.00	\$100,000.00	\$100,000.00	\$11,553.60	\$88,446.40	\$11,553.60	\$0.00	\$88,446.40	\$11,553.60	\$11,553.60	\$0.00
5900	ACTIVOS INTANGIBLES	\$0.00	\$310,000.00	\$310,000.00	\$21,043.11	\$288,956.89	\$21,043.11	\$0.00	\$288,956.89	\$21,043.11	\$21,043.11	\$0.00
5910	Software	\$0.00	\$260,000.00	\$260,000.00	\$0.00	\$260,000.00	\$0.00	\$0.00	\$260,000.00	\$0.00	\$0.00	\$0.00
5911	Software	\$0.00	\$260,000.00	\$260,000.00	\$0.00	\$260,000.00	\$0.00	\$0.00	\$260,000.00	\$0.00	\$0.00	\$0.00
5970	Licencias informáticas e intelectuales	\$0.00	\$50,000.00	\$50,000.00	\$21,043.11	\$28,956.89	\$21,043.11	\$0.00	\$28,956.89	\$21,043.11	\$21,043.11	\$0.00
5971	LICENCIAS INFORMÁTICAS E INTELECTUALES	\$0.00	\$50,000.00	\$50,000.00	\$21,043.11	\$28,956.89	\$21,043.11	\$0.00	\$28,956.89	\$21,043.11	\$21,043.11	\$0.00
6000	INVERSIÓN PÚBLICA	\$0.00	\$24,990,57...	\$24,990,579.74	\$0.00	\$24,990,579.74	\$0.00	\$0.00	\$24,990,579.74	\$0.00	\$0.00	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$24,990,57...	\$24,990,579.74	\$0.00	\$24,990,579.74	\$0.00	\$0.00	\$24,990,579.74	\$0.00	\$0.00	\$0.00
6220	Edificación no habitacional	\$0.00	\$24,990,57...	\$24,990,579.74	\$0.00	\$24,990,579.74	\$0.00	\$0.00	\$24,990,579.74	\$0.00	\$0.00	\$0.00
6221	Estudios y proyectos de edificaciones no habitacionales	\$0.00	\$24,990,57...	\$24,990,579.74	\$0.00	\$24,990,579.74	\$0.00	\$0.00	\$24,990,579.74	\$0.00	\$0.00	\$0.00
Ingresos Propios		\$12,554,500.00	\$38,580,...	\$51,135,458.87	\$5,416,305.54	\$45,719,153.33	\$5,040,805.54	\$375,500.00	\$46,094,653...	\$4,809,255.44	\$4,809,255.44	\$231,550.10
17	Transferencias											
1000	SERVICIOS PERSONALES	\$72,604,750.00	\$0.00	\$72,604,750.00	\$72,520,826.74	\$83,923.26	\$16,421,078.80	\$56,099,747.94	\$56,183,671.20	\$16,043,025.73	\$16,043,025.73	\$378,053.07
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$24,971,050.00	\$259,850.00	\$25,230,900.00	\$25,230,900.00	\$0.00	\$6,199,162.31	\$19,031,737.69	\$19,031,737.69	\$6,199,162.31	\$6,199,162.31	\$0.00
1130	SUELDO BASE AL PERSONAL PERMANENTE	\$24,971,050.00	\$259,850.00	\$25,230,900.00	\$25,230,900.00	\$0.00	\$6,199,162.31	\$19,031,737.69	\$19,031,737.69	\$6,199,162.31	\$6,199,162.31	\$0.00
1131	Sueldos base al personal de confianza	\$24,971,050.00	\$259,850.00	\$25,230,900.00	\$25,230,900.00	\$0.00	\$6,199,162.31	\$19,031,737.69	\$19,031,737.69	\$6,199,162.31	\$6,199,162.31	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$22,967,950.00	\$571,477.49	\$23,539,427.49	\$23,539,427.49	\$0.00	\$4,271,545.36	\$19,267,882.13	\$19,267,882.13	\$4,271,545.36	\$4,271,545.36	\$0.00
1310	Primas por años de servicio efectivos prestados	\$1,324,900.00	\$71,697.49	\$1,396,597.49	\$1,396,597.49	\$0.00	\$395,922.09	\$1,000,675.40	\$1,000,675.40	\$395,922.09	\$395,922.09	\$0.00
1311	Prima quinquenal	\$1,324,900.00	\$0.00	\$1,324,900.00	\$1,324,900.00	\$0.00	\$324,224.60	\$1,000,675.40	\$1,000,675.40	\$324,224.60	\$324,224.60	\$0.00
1312	Prima de antigüedad	\$0.00	\$71,697.49	\$71,697.49	\$71,697.49	\$0.00	\$71,697.49	\$0.00	\$0.00	\$71,697.49	\$71,697.49	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$4,681,550.00	\$49,980.00	\$4,731,530.00	\$4,731,530.00	\$0.00	\$30,666.58	\$4,700,863.42	\$4,700,863.42	\$30,666.58	\$30,666.58	\$0.00
1321	Prestaciones de fin de año en efectivo	\$4,053,000.00	\$43,380.00	\$4,096,380.00	\$4,096,380.00	\$0.00	\$24,107.92	\$4,072,272.08	\$4,072,272.08	\$24,107.92	\$24,107.92	\$0.00
1322	Prima vacacional	\$615,550.00	\$6,600.00	\$622,150.00	\$622,150.00	\$0.00	\$3,368.16	\$618,781.84	\$618,781.84	\$3,368.16	\$3,368.16	\$0.00
1323	Prima dominical	\$13,000.00	\$0.00	\$13,000.00	\$13,000.00	\$0.00	\$3,190.50	\$9,809.50	\$9,809.50	\$3,190.50	\$3,190.50	\$0.00
1340	COMPENSACIONES	\$16,961,500.00	\$449,800.00	\$17,411,300.00	\$17,411,300.00	\$0.00	\$3,844,956.69	\$13,566,343.31	\$13,566,343.31	\$3,844,956.69	\$3,844,956.69	\$0.00
1341	Compensacion Garantizada	\$16,961,500.00	\$449,800.00	\$17,411,300.00	\$17,411,300.00	\$0.00	\$3,844,956.69	\$13,566,343.31	\$13,566,343.31	\$3,844,956.69	\$3,844,956.69	\$0.00
1400	SEGURIDAD SOCIAL	\$10,141,550.00	\$102,200.00	\$10,243,750.00	\$10,243,750.00	\$0.00	\$2,473,834.67	\$7,769,915.33	\$7,769,915.33	\$2,322,613.44	\$2,322,613.44	\$151,221.23
1410	APORTACIONES DE SEGURIDAD SOCIAL	\$10,141,550.00	\$102,200.00	\$10,243,750.00	\$10,243,750.00	\$0.00	\$2,473,834.67	\$7,769,915.33	\$7,769,915.33	\$2,322,613.44	\$2,322,613.44	\$151,221.23
1411	Cuotas al servicio medico del personal de caracter perma	\$3,649,950.00	\$34,550.00	\$3,684,500.00	\$3,684,500.00	\$0.00	\$903,279.84	\$2,781,220.16	\$2,781,220.16	\$752,058.61	\$752,058.61	\$151,221.23
1413	Aportaciones por concepto de seguridad social con institu	\$6,491,600.00	\$67,650.00	\$6,559,250.00	\$6,559,250.00	\$0.00	\$1,570,554.83	\$4,988,695.17	\$4,988,695.17	\$1,570,554.83	\$1,570,554.83	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$13,303,250.00	\$140,557.22	\$13,443,807.22	\$13,378,749.25	\$65,057.97	\$3,476,536.46	\$9,902,212.79	\$9,967,270.76	\$3,249,704.62	\$3,249,704.62	\$226,831.84
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$7,612,850.00	\$42,550.00	\$7,655,400.00	\$7,655,400.00	\$0.00	\$1,963,316.09	\$5,692,083.91	\$5,692,083.91	\$1,736,484.25	\$1,736,484.25	\$226,831.84



Usr: veronica
Rep: rptEstadoPresupuestoEgresos_PY_FF

Sistema para el Desarrollo Integral de la Familia del Municipio de Chihuahua
CHIHUAHUA

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2025

Fecha y 11/abr./2025
hora de Impresión 01:59 p. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1511	Cuotas al fondo propio	\$5,474,100.00	\$42,550.00	\$5,516,650.00	\$5,516,650.00	\$0.00	\$1,353,493.11	\$4,163,156.89	\$4,163,156.89	\$1,126,661.27	\$1,126,661.27	\$226,831.84
1512	Aportacion Fondo del Ahorro del Personal	\$2,138,750.00	\$0.00	\$2,138,750.00	\$2,138,750.00	\$0.00	\$609,822.98	\$1,528,927.02	\$1,528,927.02	\$609,822.98	\$609,822.98	\$0.00
1520	Indemnizaciones	\$118,000.00	\$0.00	\$118,000.00	\$52,942.03	\$65,057.97	\$52,942.03	\$0.00	\$65,057.97	\$52,942.03	\$52,942.03	\$0.00
1521	Indemnizaciones	\$118,000.00	\$0.00	\$118,000.00	\$52,942.03	\$65,057.97	\$52,942.03	\$0.00	\$65,057.97	\$52,942.03	\$52,942.03	\$0.00
1540	PRESTACIONES CONTRACTUALES	\$5,195,400.00	\$98,007.22	\$5,293,407.22	\$5,293,407.22	\$0.00	\$1,302,848.34	\$3,990,558.88	\$3,990,558.88	\$1,302,848.34	\$1,302,848.34	\$0.00
1541	Despensa	\$3,712,400.00	\$0.00	\$3,712,400.00	\$3,712,400.00	\$0.00	\$917,600.00	\$2,794,800.00	\$2,794,800.00	\$917,600.00	\$917,600.00	\$0.00
1545	Prestaciones contractuales en efectivo	\$12,000.00	\$35,537.22	\$47,537.22	\$47,537.22	\$0.00	\$47,537.22	\$0.00	\$0.00	\$47,537.22	\$47,537.22	\$0.00
1549	Otras prestaciones de carácter general a los trabajadores	\$1,471,000.00	\$62,470.00	\$1,533,470.00	\$1,533,470.00	\$0.00	\$337,711.12	\$1,195,758.88	\$1,195,758.88	\$337,711.12	\$337,711.12	\$0.00
1550	APOYOS A LA CAPACITACION DE LOS SERVIDORES	\$120,000.00	\$0.00	\$120,000.00	\$120,000.00	\$0.00	\$2,000.00	\$118,000.00	\$118,000.00	\$2,000.00	\$2,000.00	\$0.00
1551	Apoyo escolar	\$120,000.00	\$0.00	\$120,000.00	\$120,000.00	\$0.00	\$2,000.00	\$118,000.00	\$118,000.00	\$2,000.00	\$2,000.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$257,000.00	\$0.00	\$257,000.00	\$257,000.00	\$0.00	\$155,430.00	\$101,570.00	\$101,570.00	\$155,430.00	\$155,430.00	\$0.00
1592	Pagos por defunción	\$27,000.00	\$0.00	\$27,000.00	\$27,000.00	\$0.00	\$18,000.00	\$9,000.00	\$9,000.00	\$18,000.00	\$18,000.00	\$0.00
1595	Ayuda para adquisicion de lentes	\$230,000.00	\$0.00	\$230,000.00	\$230,000.00	\$0.00	\$137,430.00	\$92,570.00	\$92,570.00	\$137,430.00	\$137,430.00	\$0.00
1600	PREVISIONES	\$1,092,950.00	-\$1,074,08...	\$18,865.29	\$0.00	\$18,865.29	\$0.00	\$0.00	\$18,865.29	\$0.00	\$0.00	\$0.00
1610	Previsiones de carácter laboral, económica y de segurida	\$1,092,950.00	-\$1,074,08...	\$18,865.29	\$0.00	\$18,865.29	\$0.00	\$0.00	\$18,865.29	\$0.00	\$0.00	\$0.00
1613	Otras Medidas de carácter salarial	\$1,092,950.00	-\$1,074,08...	\$18,865.29	\$0.00	\$18,865.29	\$0.00	\$0.00	\$18,865.29	\$0.00	\$0.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$128,000.00	\$0.00	\$128,000.00	\$128,000.00	\$0.00	\$0.00	\$128,000.00	\$128,000.00	\$0.00	\$0.00	\$0.00
1710	ESTIMULOS	\$128,000.00	\$0.00	\$128,000.00	\$128,000.00	\$0.00	\$0.00	\$128,000.00	\$128,000.00	\$0.00	\$0.00	\$0.00
1711	Estímulos por productividad	\$128,000.00	\$0.00	\$128,000.00	\$128,000.00	\$0.00	\$0.00	\$128,000.00	\$128,000.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$9,437,446.70	\$0.00	\$9,437,446.70	\$1,728,984.38	\$7,708,462.32	\$1,728,984.38	\$0.00	\$7,708,462.32	\$1,202,385.22	\$1,202,385.22	\$526,599.16
2100	MATERIALES DE ADMINISTRACION , EMISION DE DOC	\$2,150,000.00	-\$42,500.00	\$2,107,500.00	\$260,085.00	\$1,847,415.00	\$260,085.00	\$0.00	\$1,847,415.00	\$218,603.00	\$218,603.00	\$41,482.00
2110	MATERIALES , UTILES Y EQUIPOS MENORES DE OFI	\$860,000.00	-\$2,500.00	\$857,500.00	\$54,684.71	\$802,815.29	\$54,684.71	\$0.00	\$802,815.29	\$47,969.07	\$47,969.07	\$6,715.64
2111	Materiales, utiles y equipos menonres de oficina	\$860,000.00	-\$2,500.00	\$857,500.00	\$54,684.71	\$802,815.29	\$54,684.71	\$0.00	\$802,815.29	\$47,969.07	\$47,969.07	\$6,715.64
2140	MATERIALES, UTILES Y EQUIPOS MENORES DE TEC	\$163,000.00	\$0.00	\$163,000.00	\$50,611.43	\$112,388.57	\$50,611.43	\$0.00	\$112,388.57	\$50,611.43	\$50,611.43	\$0.00
2141	Materiales, utiles y equipos menores de tecnologías de la	\$163,000.00	\$0.00	\$163,000.00	\$50,611.43	\$112,388.57	\$50,611.43	\$0.00	\$112,388.57	\$50,611.43	\$50,611.43	\$0.00
2150	MATERIAL IMPRESO E INFORMACION DIGITAL	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
2151	Publicaciones impresas	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
2160	MATERIAL DE LIMPIEZA	\$950,000.00	-\$40,000.00	\$910,000.00	\$145,923.26	\$764,076.74	\$145,923.26	\$0.00	\$764,076.74	\$111,156.90	\$111,156.90	\$34,766.36
2161	Material de limpieza	\$950,000.00	-\$40,000.00	\$910,000.00	\$145,923.26	\$764,076.74	\$145,923.26	\$0.00	\$764,076.74	\$111,156.90	\$111,156.90	\$34,766.36
2170	MATERIALES Y UTILES DE ENSEÑANZA	\$169,000.00	\$0.00	\$169,000.00	\$8,865.60	\$160,134.40	\$8,865.60	\$0.00	\$160,134.40	\$8,865.60	\$8,865.60	\$0.00
2171	Material y útiles de enseñanza	\$169,000.00	\$0.00	\$169,000.00	\$8,865.60	\$160,134.40	\$8,865.60	\$0.00	\$160,134.40	\$8,865.60	\$8,865.60	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$654,500.00	\$140,100.00	\$794,600.00	\$278,215.50	\$516,384.50	\$278,215.50	\$0.00	\$516,384.50	\$244,053.50	\$244,053.50	\$34,162.00
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$569,000.00	\$140,100.00	\$709,100.00	\$272,763.25	\$436,336.75	\$272,763.25	\$0.00	\$436,336.75	\$238,601.25	\$238,601.25	\$34,162.00



Usr: veronica
Rep: rptEstadoPresupuestoEgresos_PY_FF

Sistema para el Desarrollo Integral de la Familia del Municipio de Chihuahua
CHIHUAHUA

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2025

Fecha y hora de Impresión | 11/abr./2025
01:59 p. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2211	Alimentos para el personal institucional	\$400,000.00	\$0.00	\$400,000.00	\$200,066.52	\$199,933.48	\$200,066.52	\$0.00	\$199,933.48	\$165,904.52	\$165,904.52	\$34,162.00
2212	Alimentación a personas en atencion a programas instituc	\$0.00	\$140,100.00	\$140,100.00	\$40,000.00	\$100,100.00	\$40,000.00	\$0.00	\$100,100.00	\$40,000.00	\$40,000.00	\$0.00
2213	Bebidas Manufacturadas	\$169,000.00	\$0.00	\$169,000.00	\$32,696.73	\$136,303.27	\$32,696.73	\$0.00	\$136,303.27	\$32,696.73	\$32,696.73	\$0.00
2230	UTENSILIOS PARA EL SERVICIO DE ALIMENTACION	\$85,500.00	\$0.00	\$85,500.00	\$5,452.25	\$80,047.75	\$5,452.25	\$0.00	\$80,047.75	\$5,452.25	\$5,452.25	\$0.00
2231	Utensilios, materiales y equipos menores para el servicio	\$85,500.00	\$0.00	\$85,500.00	\$5,452.25	\$80,047.75	\$5,452.25	\$0.00	\$80,047.75	\$5,452.25	\$5,452.25	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN ´	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2380	MERCANCIAS ADQUIRIDAS PARA SU COMERCIALIZA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2381	Mercancias adquiridas para su comercializacion	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$2,132,500.00	\$36,500.00	\$2,169,000.00	\$412,872.11	\$1,756,127.89	\$412,872.11	\$0.00	\$1,756,127.89	\$130,886.93	\$130,886.93	\$281,985.18
2410	PRODUCTOS MINERALES NO METALICOS	\$100,500.00	\$0.00	\$100,500.00	\$1,914.00	\$98,586.00	\$1,914.00	\$0.00	\$98,586.00	\$0.00	\$0.00	\$1,914.00
2411	Productos minerales no metálicos	\$100,500.00	\$0.00	\$100,500.00	\$1,914.00	\$98,586.00	\$1,914.00	\$0.00	\$98,586.00	\$0.00	\$0.00	\$1,914.00
2420	CEMENTO Y PRODUCTOS DE CONCRETO	\$107,000.00	\$36,500.00	\$143,500.00	\$96,794.09	\$46,705.91	\$96,794.09	\$0.00	\$46,705.91	\$18,817.08	\$18,817.08	\$77,977.01
2421	Cemento y productos de concreto	\$107,000.00	\$36,500.00	\$143,500.00	\$96,794.09	\$46,705.91	\$96,794.09	\$0.00	\$46,705.91	\$18,817.08	\$18,817.08	\$77,977.01
2430	CAL, YESO Y PRODUCTOS DE YESO	\$145,000.00	\$0.00	\$145,000.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$145,000.00	\$0.00	\$145,000.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$0.00
2440	MADERA Y PRODUCTOS DE MADERA	\$2,200.00	\$211.12	\$2,411.12	\$2,368.72	\$42.40	\$2,368.72	\$0.00	\$42.40	\$2,368.72	\$2,368.72	\$0.00
2441	Madera y sus derivados empleados para la construcción ´	\$2,200.00	\$211.12	\$2,411.12	\$2,368.72	\$42.40	\$2,368.72	\$0.00	\$42.40	\$2,368.72	\$2,368.72	\$0.00
2450	VIDRIO Y PRODUCTOS DE VIDRIO	\$83,000.00	\$0.00	\$83,000.00	\$18,996.16	\$64,003.84	\$18,996.16	\$0.00	\$64,003.84	\$18,996.16	\$18,996.16	\$0.00
2451	Vidrio y productos de vidrio	\$83,000.00	\$0.00	\$83,000.00	\$18,996.16	\$64,003.84	\$18,996.16	\$0.00	\$64,003.84	\$18,996.16	\$18,996.16	\$0.00
2460	MATERIAL ELECTRICO Y ELECTRONICO	\$277,140.00	\$0.00	\$277,140.00	\$67,033.35	\$210,106.65	\$67,033.35	\$0.00	\$210,106.65	\$59,488.71	\$59,488.71	\$7,544.64
2461	Material eléctrico y electrónico	\$277,140.00	\$0.00	\$277,140.00	\$67,033.35	\$210,106.65	\$67,033.35	\$0.00	\$210,106.65	\$59,488.71	\$59,488.71	\$7,544.64
2470	ARTICULOS METALICOS PARA LA CONSTRUCCION	\$234,410.00	\$0.00	\$234,410.00	\$30,351.36	\$204,058.64	\$30,351.36	\$0.00	\$204,058.64	\$21,303.36	\$21,303.36	\$9,048.00
2471	Artículos metálicos para la construcción	\$234,410.00	\$0.00	\$234,410.00	\$30,351.36	\$204,058.64	\$30,351.36	\$0.00	\$204,058.64	\$21,303.36	\$21,303.36	\$9,048.00
2480	MATERIALES COMPLEMENTARIOS	\$115,450.00	\$0.00	\$115,450.00	\$8,468.70	\$106,981.30	\$8,468.70	\$0.00	\$106,981.30	\$8,306.30	\$8,306.30	\$162.40
2481	Materiales complementarios	\$115,450.00	\$0.00	\$115,450.00	\$8,468.70	\$106,981.30	\$8,468.70	\$0.00	\$106,981.30	\$8,306.30	\$8,306.30	\$162.40
2490	OTROS MATERIALES Y ARTICULOS DE CONSTRUCC	\$1,067,800.00	-\$211.12	\$1,067,588.88	\$186,945.73	\$880,643.15	\$186,945.73	\$0.00	\$880,643.15	\$1,606.60	\$1,606.60	\$185,339.13
2491	Otros materiales y artículos de construcción y reparación	\$1,067,800.00	-\$211.12	\$1,067,588.88	\$186,945.73	\$880,643.15	\$186,945.73	\$0.00	\$880,643.15	\$1,606.60	\$1,606.60	\$185,339.13
2500	PRODUCTOS QUIMICOS,FARMACEUTICOS Y DE LABC	\$518,000.00	\$0.00	\$518,000.00	\$25,204.12	\$492,795.88	\$25,204.12	\$0.00	\$492,795.88	\$13,692.62	\$13,692.62	\$11,511.50
2510	PRODUCTOS QUIMICOS BASICOS	\$336,000.00	\$0.00	\$336,000.00	\$0.00	\$336,000.00	\$0.00	\$0.00	\$336,000.00	\$0.00	\$0.00	\$0.00
2511	Productos químicos básicos	\$336,000.00	\$0.00	\$336,000.00	\$0.00	\$336,000.00	\$0.00	\$0.00	\$336,000.00	\$0.00	\$0.00	\$0.00
2530	MEDICINAS Y PRODUCTOS FARMACEUTICOS	\$32,000.00	\$0.00	\$32,000.00	\$2,420.99	\$29,579.01	\$2,420.99	\$0.00	\$29,579.01	\$2,420.99	\$2,420.99	\$0.00
2531	Medicinas y productos farmacéuticos de uso humano	\$32,000.00	\$0.00	\$32,000.00	\$2,420.99	\$29,579.01	\$2,420.99	\$0.00	\$29,579.01	\$2,420.99	\$2,420.99	\$0.00
2540	MATERIALES , ACCESORIOS Y SUMINISTROS MEDIC	\$129,000.00	\$0.00	\$129,000.00	\$22,665.46	\$106,334.54	\$22,665.46	\$0.00	\$106,334.54	\$11,153.96	\$11,153.96	\$11,511.50



Usr: veronica
Rep: rptEstadoPresupuestoEgresos_PY_FF

Sistema para el Desarrollo Integral de la Familia del Municipio de Chihuahua
CHIHUAHUA

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2025

Fecha y 11/abr./2025
hora de Impresión 01:59 p. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2541	Materiales y suministros médicos	\$129,000.00	\$0.00	\$129,000.00	\$22,665.46	\$106,334.54	\$22,665.46	\$0.00	\$106,334.54	\$11,153.96	\$11,153.96	\$11,511.50
2560	FIBRAS SINTETICAS, HULES , PLASTICOS Y DERIVAC	\$21,000.00	\$0.00	\$21,000.00	\$117.67	\$20,882.33	\$117.67	\$0.00	\$20,882.33	\$117.67	\$117.67	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$21,000.00	\$0.00	\$21,000.00	\$117.67	\$20,882.33	\$117.67	\$0.00	\$20,882.33	\$117.67	\$117.67	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,978,000.00	\$0.00	\$1,978,000.00	\$490,760.71	\$1,487,239.29	\$490,760.71	\$0.00	\$1,487,239.29	\$393,875.97	\$393,875.97	\$96,884.74
2610	COMBUSTIBLES,LUBRICANTES Y ADITIVOS	\$1,978,000.00	\$0.00	\$1,978,000.00	\$490,760.71	\$1,487,239.29	\$490,760.71	\$0.00	\$1,487,239.29	\$393,875.97	\$393,875.97	\$96,884.74
2611	Gasolina	\$1,978,000.00	\$0.00	\$1,978,000.00	\$490,760.71	\$1,487,239.29	\$490,760.71	\$0.00	\$1,487,239.29	\$393,875.97	\$393,875.97	\$96,884.74
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$938,200.00	-\$136,600.00	\$801,600.00	\$14,996.25	\$786,603.75	\$14,996.25	\$0.00	\$786,603.75	\$14,996.25	\$14,996.25	\$0.00
2710	VESTUARIO Y UNIFORMES	\$335,000.00	\$0.00	\$335,000.00	\$5,991.40	\$329,008.60	\$5,991.40	\$0.00	\$329,008.60	\$5,991.40	\$5,991.40	\$0.00
2711	Vestuarios y uniformes	\$335,000.00	\$0.00	\$335,000.00	\$5,991.40	\$329,008.60	\$5,991.40	\$0.00	\$329,008.60	\$5,991.40	\$5,991.40	\$0.00
2720	PRENDAS DE SEGURIDAD Y PROTECCION INDUSTRI	\$32,000.00	\$0.00	\$32,000.00	\$9,004.85	\$22,995.15	\$9,004.85	\$0.00	\$22,995.15	\$9,004.85	\$9,004.85	\$0.00
2721	Prendas de seguridad y protección personal	\$32,000.00	\$0.00	\$32,000.00	\$9,004.85	\$22,995.15	\$9,004.85	\$0.00	\$22,995.15	\$9,004.85	\$9,004.85	\$0.00
2730	ARTICULOS DEPORTIVOS	\$537,200.00	-\$136,600.00	\$400,600.00	\$0.00	\$400,600.00	\$0.00	\$0.00	\$400,600.00	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$537,200.00	-\$136,600.00	\$400,600.00	\$0.00	\$400,600.00	\$0.00	\$0.00	\$400,600.00	\$0.00	\$0.00	\$0.00
2740	PRODUCTOS TEXTILES	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
2741	Productos textiles	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
2750	BLANCOS Y OTROS PRODUCTOS TEXTILES, EXCEP1	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2751	Blancos y otros productos textiles, excepto prendas de ve	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$1,056,246.70	\$2,500.00	\$1,058,746.70	\$246,850.69	\$811,896.01	\$246,850.69	\$0.00	\$811,896.01	\$186,276.95	\$186,276.95	\$60,573.74
2910	HERRAMIENTAS MENORES	\$87,000.00	\$0.00	\$87,000.00	\$4,368.76	\$82,631.24	\$4,368.76	\$0.00	\$82,631.24	\$2,129.96	\$2,129.96	\$2,238.80
2911	Herramientas menores	\$87,000.00	\$0.00	\$87,000.00	\$4,368.76	\$82,631.24	\$4,368.76	\$0.00	\$82,631.24	\$2,129.96	\$2,129.96	\$2,238.80
2920	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$287,500.00	\$4,084.59	\$291,584.59	\$48,344.81	\$243,239.78	\$48,344.81	\$0.00	\$243,239.78	\$34,060.57	\$34,060.57	\$14,284.24
2921	Refacciones y accesorios menores de edificios	\$287,500.00	\$4,084.59	\$291,584.59	\$48,344.81	\$243,239.78	\$48,344.81	\$0.00	\$243,239.78	\$34,060.57	\$34,060.57	\$14,284.24
2930	REFACCIONES Y ACCESORIOS MENORES DE MOBIL	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de edificios y equipo c	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$124,000.00	\$0.00	\$124,000.00	\$41,002.81	\$82,997.19	\$41,002.81	\$0.00	\$82,997.19	\$36,125.31	\$36,125.31	\$4,877.50
2941	Refacciones y accesorios menores para equipo de cómpu	\$124,000.00	\$0.00	\$124,000.00	\$41,002.81	\$82,997.19	\$41,002.81	\$0.00	\$82,997.19	\$36,125.31	\$36,125.31	\$4,877.50
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$342,746.70	-\$1,584.59	\$341,162.11	\$127,798.41	\$213,363.70	\$127,798.41	\$0.00	\$213,363.70	\$104,865.21	\$104,865.21	\$22,933.20
2961	Refacciones y accesorios menores de equipo de transpor	\$342,746.70	-\$1,584.59	\$341,162.11	\$127,798.41	\$213,363.70	\$127,798.41	\$0.00	\$213,363.70	\$104,865.21	\$104,865.21	\$22,933.20
2980	REFACCIONES Y ACCESORIOS MENORES DE MAQUI	\$105,000.00	\$0.00	\$105,000.00	\$20,688.01	\$84,311.99	\$20,688.01	\$0.00	\$84,311.99	\$4,448.01	\$4,448.01	\$16,240.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$105,000.00	\$0.00	\$105,000.00	\$20,688.01	\$84,311.99	\$20,688.01	\$0.00	\$84,311.99	\$4,448.01	\$4,448.01	\$16,240.00
2990	REFACCIONES Y ACCESORIOS MENORES OTROS BI	\$93,000.00	\$0.00	\$93,000.00	\$4,647.89	\$88,352.11	\$4,647.89	\$0.00	\$88,352.11	\$4,647.89	\$4,647.89	\$0.00
2991	Otras refacciones y accesorios menores	\$93,000.00	\$0.00	\$93,000.00	\$4,647.89	\$88,352.11	\$4,647.89	\$0.00	\$88,352.11	\$4,647.89	\$4,647.89	\$0.00
3000	SERVICIOS GENERALES	\$23,830,759.54	\$0.00	\$23,830,759.54	\$4,722,982.34	\$19,107,777.20	\$4,722,982.34	\$0.00	\$19,107,777.20	\$4,393,428.43	\$4,393,428.43	\$329,553.91



Usr: veronica
Rep: rptEstadoPresupuestoEgresos_PY_FF

Sistema para el Desarrollo Integral de la Familia del Municipio de Chihuahua
CHIHUAHUA

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2025

Fecha y 11/abr./2025
hora de Impresión 01:59 p. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3100	SERVICIOS BÁSICOS	\$2,082,200.00	\$10.00	\$2,082,210.00	\$639,833.75	\$1,442,376.25	\$639,833.75	\$0.00	\$1,442,376.25	\$639,833.75	\$639,833.75	\$0.00
3110	ENERGÍA ELECTRICA	\$1,250,000.00	\$0.00	\$1,250,000.00	\$249,175.00	\$1,000,825.00	\$249,175.00	\$0.00	\$1,000,825.00	\$249,175.00	\$249,175.00	\$0.00
3111	Energía eléctrica	\$1,250,000.00	\$0.00	\$1,250,000.00	\$249,175.00	\$1,000,825.00	\$249,175.00	\$0.00	\$1,000,825.00	\$249,175.00	\$249,175.00	\$0.00
3120	GAS	\$570,000.00	\$0.00	\$570,000.00	\$319,208.48	\$250,791.52	\$319,208.48	\$0.00	\$250,791.52	\$319,208.48	\$319,208.48	\$0.00
3121	Gas	\$570,000.00	\$0.00	\$570,000.00	\$319,208.48	\$250,791.52	\$319,208.48	\$0.00	\$250,791.52	\$319,208.48	\$319,208.48	\$0.00
3140	TELEFONIA TRADICIONAL	\$160,000.00	\$0.00	\$160,000.00	\$46,110.76	\$113,889.24	\$46,110.76	\$0.00	\$113,889.24	\$46,110.76	\$46,110.76	\$0.00
3141	Telefonía tradicional	\$160,000.00	\$0.00	\$160,000.00	\$46,110.76	\$113,889.24	\$46,110.76	\$0.00	\$113,889.24	\$46,110.76	\$46,110.76	\$0.00
3150	TELEFONIA CELULAR	\$22,000.00	\$0.00	\$22,000.00	\$6,200.00	\$15,800.00	\$6,200.00	\$0.00	\$15,800.00	\$6,200.00	\$6,200.00	\$0.00
3151	Telefonía celular	\$22,000.00	\$0.00	\$22,000.00	\$6,200.00	\$15,800.00	\$6,200.00	\$0.00	\$15,800.00	\$6,200.00	\$6,200.00	\$0.00
3170	SERVICIOS DE ACCESO A INTERNET,REDES,Y PROC	\$79,000.00	\$0.00	\$79,000.00	\$17,932.04	\$61,067.96	\$17,932.04	\$0.00	\$61,067.96	\$17,932.04	\$17,932.04	\$0.00
3171	Servicio de internet y redes	\$79,000.00	\$0.00	\$79,000.00	\$17,932.04	\$61,067.96	\$17,932.04	\$0.00	\$61,067.96	\$17,932.04	\$17,932.04	\$0.00
3180	SERVICIOS POSTALES Y TELEGRAFICOS	\$1,200.00	\$10.00	\$1,210.00	\$1,207.47	\$2.53	\$1,207.47	\$0.00	\$2.53	\$1,207.47	\$1,207.47	\$0.00
3181	Servicios postales y telegráficos	\$1,200.00	\$10.00	\$1,210.00	\$1,207.47	\$2.53	\$1,207.47	\$0.00	\$2.53	\$1,207.47	\$1,207.47	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$356,000.00	\$793,000.00	\$1,149,000.00	\$773,533.60	\$375,466.40	\$773,533.60	\$0.00	\$375,466.40	\$773,533.60	\$773,533.60	\$0.00
3290	OTROS ARRENDAMIENTOS	\$356,000.00	\$793,000.00	\$1,149,000.00	\$773,533.60	\$375,466.40	\$773,533.60	\$0.00	\$375,466.40	\$773,533.60	\$773,533.60	\$0.00
3291	Otros arrendamientos	\$356,000.00	\$793,000.00	\$1,149,000.00	\$773,533.60	\$375,466.40	\$773,533.60	\$0.00	\$375,466.40	\$773,533.60	\$773,533.60	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$7,919,997.92	-\$962,473.20	\$6,957,524.72	\$1,729,234.55	\$5,228,290.17	\$1,729,234.55	\$0.00	\$5,228,290.17	\$1,729,234.55	\$1,729,234.55	\$0.00
3310	SERVICIOS LEGALES,DE CONTABILIDAD,AUDITORIA	\$0.00	\$75,980.00	\$75,980.00	\$75,980.00	\$0.00	\$75,980.00	\$0.00	\$0.00	\$75,980.00	\$75,980.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$75,980.00	\$75,980.00	\$75,980.00	\$0.00	\$75,980.00	\$0.00	\$0.00	\$75,980.00	\$75,980.00	\$0.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO,FOTOCOPIA	\$296,666.77	\$546.80	\$297,213.57	\$38,717.32	\$258,496.25	\$38,717.32	\$0.00	\$258,496.25	\$38,717.32	\$38,717.32	\$0.00
3361	Servicios de apoyo administrativo y secretarial	\$30,000.00	\$32,670.21	\$62,670.21	\$33,982.20	\$28,688.01	\$33,982.20	\$0.00	\$28,688.01	\$33,982.20	\$33,982.20	\$0.00
3363	Servicios de elaboración e impresión de documentos	\$266,666.77	-\$32,123.41	\$234,543.36	\$4,735.12	\$229,808.24	\$4,735.12	\$0.00	\$229,808.24	\$4,735.12	\$4,735.12	\$0.00
3380	SERVICIOS DE VIGILANCIA	\$13,000.00	\$0.00	\$13,000.00	\$1,392.00	\$11,608.00	\$1,392.00	\$0.00	\$11,608.00	\$1,392.00	\$1,392.00	\$0.00
3381	Servicios de vigilancia	\$13,000.00	\$0.00	\$13,000.00	\$1,392.00	\$11,608.00	\$1,392.00	\$0.00	\$11,608.00	\$1,392.00	\$1,392.00	\$0.00
3390	SERVICIOS PROFESIONALES,CIENTIFICOS Y TECNIC	\$7,610,331.15	-\$1,039,000.00	\$6,571,331.15	\$1,613,145.23	\$4,958,185.92	\$1,613,145.23	\$0.00	\$4,958,185.92	\$1,613,145.23	\$1,613,145.23	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$7,610,331.15	-\$1,039,000.00	\$6,571,331.15	\$1,613,145.23	\$4,958,185.92	\$1,613,145.23	\$0.00	\$4,958,185.92	\$1,613,145.23	\$1,613,145.23	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$1,767,746.53	\$0.00	\$1,767,746.53	\$205,341.96	\$1,562,404.57	\$205,341.96	\$0.00	\$1,562,404.57	\$205,341.96	\$205,341.96	\$0.00
3410	SERVICIOS FINANCIEROS Y BANCARIOS	\$120,000.00	\$0.00	\$120,000.00	\$29,592.39	\$90,407.61	\$29,592.39	\$0.00	\$90,407.61	\$29,592.39	\$29,592.39	\$0.00
3411	Servicios financieros y bancarios	\$120,000.00	\$0.00	\$120,000.00	\$29,592.39	\$90,407.61	\$29,592.39	\$0.00	\$90,407.61	\$29,592.39	\$29,592.39	\$0.00
3450	SEGURO DE BIENES PATRIMONIALES	\$650,000.00	\$0.00	\$650,000.00	\$62,521.20	\$587,478.80	\$62,521.20	\$0.00	\$587,478.80	\$62,521.20	\$62,521.20	\$0.00
3451	Seguros de bienes muebles e inmuebles	\$650,000.00	\$0.00	\$650,000.00	\$62,521.20	\$587,478.80	\$62,521.20	\$0.00	\$587,478.80	\$62,521.20	\$62,521.20	\$0.00
3470	FLETES Y MANIOBRAS	\$700,000.00	\$0.00	\$700,000.00	\$1,740.00	\$698,260.00	\$1,740.00	\$0.00	\$698,260.00	\$1,740.00	\$1,740.00	\$0.00
3471	Fletes y maniobras	\$700,000.00	\$0.00	\$700,000.00	\$1,740.00	\$698,260.00	\$1,740.00	\$0.00	\$698,260.00	\$1,740.00	\$1,740.00	\$0.00



Usr: veronica
Rep: rptEstadoPresupuestoEgresos_PY_FF

Sistema para el Desarrollo Integral de la Familia del Municipio de Chihuahua
CHIHUAHUA

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2025

Fecha y 11/abr./2025
hora de Impresión 01:59 p. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3490	SERVICIOS FINANCIEROS,BANCARIOS Y COMERCIAI	\$297,746.53	\$0.00	\$297,746.53	\$111,488.37	\$186,258.16	\$111,488.37	\$0.00	\$186,258.16	\$111,488.37	\$111,488.37	\$0.00
3491	Otros servicios financieros y bancarios	\$297,746.53	\$0.00	\$297,746.53	\$111,488.37	\$186,258.16	\$111,488.37	\$0.00	\$186,258.16	\$111,488.37	\$111,488.37	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$5,459,000.00	-\$61,980.00	\$5,397,020.00	\$724,822.63	\$4,672,197.37	\$724,822.63	\$0.00	\$4,672,197.37	\$395,268.72	\$395,268.72	\$329,553.91
3510	CONSERVACION Y MANTENIMIENTO MENOR DE INM	\$2,766,000.00	-\$63,662.00	\$2,702,338.00	\$429,780.53	\$2,272,557.47	\$429,780.53	\$0.00	\$2,272,557.47	\$165,383.82	\$165,383.82	\$264,396.71
3511	Conservación y mantenimiento menor de inmuebles	\$2,766,000.00	-\$63,662.00	\$2,702,338.00	\$429,780.53	\$2,272,557.47	\$429,780.53	\$0.00	\$2,272,557.47	\$165,383.82	\$165,383.82	\$264,396.71
3520	INSTALACION,REPARACION Y MANTENIMIENTO DE M	\$82,000.00	\$0.00	\$82,000.00	\$1,862.96	\$80,137.04	\$1,862.96	\$0.00	\$80,137.04	\$1,862.96	\$1,862.96	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$82,000.00	\$0.00	\$82,000.00	\$1,862.96	\$80,137.04	\$1,862.96	\$0.00	\$80,137.04	\$1,862.96	\$1,862.96	\$0.00
3530	INSTALACION,REPARACION Y MANTENIMIENTO DE E	\$10,000.00	\$1,682.00	\$11,682.00	\$2,882.00	\$8,800.00	\$2,882.00	\$0.00	\$8,800.00	\$2,882.00	\$2,882.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$10,000.00	\$1,682.00	\$11,682.00	\$2,882.00	\$8,800.00	\$2,882.00	\$0.00	\$8,800.00	\$2,882.00	\$2,882.00	\$0.00
3540	INSTALACION,REPARACION Y MANTENIMIENTO DE E	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3541	Instalación, reparación y mantenimiento de equipo e instr	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3550	REPARACION Y MANTENIMIENTO DE EQUIPO DE TRU	\$270,000.00	\$0.00	\$270,000.00	\$69,829.94	\$200,170.06	\$69,829.94	\$0.00	\$200,170.06	\$56,025.94	\$56,025.94	\$13,804.00
3551	Reparación y mantenimiento de equipo de transporte	\$270,000.00	\$0.00	\$270,000.00	\$69,829.94	\$200,170.06	\$69,829.94	\$0.00	\$200,170.06	\$56,025.94	\$56,025.94	\$13,804.00
3570	INSTALACION,REPARACION Y MANTENIMIENTO DE M	\$755,000.00	\$0.00	\$755,000.00	\$80,361.00	\$674,639.00	\$80,361.00	\$0.00	\$674,639.00	\$67,949.00	\$67,949.00	\$12,412.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$755,000.00	\$0.00	\$755,000.00	\$80,361.00	\$674,639.00	\$80,361.00	\$0.00	\$674,639.00	\$67,949.00	\$67,949.00	\$12,412.00
3580	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$1,219,000.00	\$0.00	\$1,219,000.00	\$88,284.00	\$1,130,716.00	\$88,284.00	\$0.00	\$1,130,716.00	\$88,284.00	\$88,284.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$1,219,000.00	\$0.00	\$1,219,000.00	\$88,284.00	\$1,130,716.00	\$88,284.00	\$0.00	\$1,130,716.00	\$88,284.00	\$88,284.00	\$0.00
3590	SERVICIOS DE JARDINERIA Y FUMIGACION	\$342,000.00	\$0.00	\$342,000.00	\$51,822.20	\$290,177.80	\$51,822.20	\$0.00	\$290,177.80	\$12,881.00	\$12,881.00	\$38,941.20
3591	Servicios de jardinería y fumigación	\$342,000.00	\$0.00	\$342,000.00	\$51,822.20	\$290,177.80	\$51,822.20	\$0.00	\$290,177.80	\$12,881.00	\$12,881.00	\$38,941.20
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$943,000.00	\$0.00	\$943,000.00	\$62,882.44	\$880,117.56	\$62,882.44	\$0.00	\$880,117.56	\$62,882.44	\$62,882.44	\$0.00
3610	DIFUSION POR RADIO, TELEVISIONY OTROS MEDIOE	\$743,000.00	\$0.00	\$743,000.00	\$36,086.44	\$706,913.56	\$36,086.44	\$0.00	\$706,913.56	\$36,086.44	\$36,086.44	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$743,000.00	\$0.00	\$743,000.00	\$36,086.44	\$706,913.56	\$36,086.44	\$0.00	\$706,913.56	\$36,086.44	\$36,086.44	\$0.00
3630	SERVICIOS DE CREATIVIDAD, PRE-PRODUCCION Y F	\$200,000.00	\$0.00	\$200,000.00	\$26,796.00	\$173,204.00	\$26,796.00	\$0.00	\$173,204.00	\$26,796.00	\$26,796.00	\$0.00
3631	Servicios de creatividad, preproduccion y produccion de p	\$200,000.00	\$0.00	\$200,000.00	\$26,796.00	\$173,204.00	\$26,796.00	\$0.00	\$173,204.00	\$26,796.00	\$26,796.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$1,489,655.54	\$3,000.00	\$1,492,655.54	\$121,274.85	\$1,371,380.69	\$121,274.85	\$0.00	\$1,371,380.69	\$121,274.85	\$121,274.85	\$0.00
3710	PASAJES AEREOS	\$230,000.00	\$0.00	\$230,000.00	\$0.00	\$230,000.00	\$0.00	\$0.00	\$230,000.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos nacionales	\$230,000.00	\$0.00	\$230,000.00	\$0.00	\$230,000.00	\$0.00	\$0.00	\$230,000.00	\$0.00	\$0.00	\$0.00
3720	PASAJES TERRESTRES	\$295,000.00	\$0.00	\$295,000.00	\$2,435.30	\$292,564.70	\$2,435.30	\$0.00	\$292,564.70	\$2,435.30	\$2,435.30	\$0.00
3721	Pasajes terrestres nacionales	\$295,000.00	\$0.00	\$295,000.00	\$2,435.30	\$292,564.70	\$2,435.30	\$0.00	\$292,564.70	\$2,435.30	\$2,435.30	\$0.00
3750	VIATICOS EN EL PAIS	\$202,255.54	\$0.00	\$202,255.54	\$11,239.41	\$191,016.13	\$11,239.41	\$0.00	\$191,016.13	\$11,239.41	\$11,239.41	\$0.00
3751	Viáticos en el país	\$202,255.54	\$0.00	\$202,255.54	\$11,239.41	\$191,016.13	\$11,239.41	\$0.00	\$191,016.13	\$11,239.41	\$11,239.41	\$0.00
3790	Otros servicios de traslado y hospedaje	\$762,400.00	\$3,000.00	\$765,400.00	\$107,600.14	\$657,799.86	\$107,600.14	\$0.00	\$657,799.86	\$107,600.14	\$107,600.14	\$0.00
3791	Pensiones de Estacionamiento	\$762,400.00	\$3,000.00	\$765,400.00	\$107,600.14	\$657,799.86	\$107,600.14	\$0.00	\$657,799.86	\$107,600.14	\$107,600.14	\$0.00



Usr: veronica
Rep: rptEstadoPresupuestoEgresos_PY_FF

Sistema para el Desarrollo Integral de la Familia del Municipio de Chihuahua
CHIHUAHUA

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2025

Fecha y 11/abr./2025
hora de Impresión 01:59 p. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3800	SERVICIOS OFICIALES	\$3,793,159.55	\$228,443.20	\$4,021,602.75	\$466,058.56	\$3,555,544.19	\$466,058.56	\$0.00	\$3,555,544.19	\$466,058.56	\$466,058.56	\$0.00
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$3,733,159.55	\$228,443.20	\$3,961,602.75	\$466,058.56	\$3,495,544.19	\$466,058.56	\$0.00	\$3,495,544.19	\$466,058.56	\$466,058.56	\$0.00
3821	Gastos de orden social y cultural	\$3,733,159.55	\$228,443.20	\$3,961,602.75	\$466,058.56	\$3,495,544.19	\$466,058.56	\$0.00	\$3,495,544.19	\$466,058.56	\$466,058.56	\$0.00
3850	GASTOS DE REPRESENTACION	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
3851	Gastos de representación	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3950	PENAS , MULTAS, ACCESORIOS Y ACTUALIZACIONE	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$74,500,000.00	-\$7,345,00...	\$67,155,000.00	\$62,755,801.68	\$4,399,198.32	\$3,384,789.49	\$59,371,012.19	\$63,770,210.51	\$2,827,000.04	\$2,827,000.04	\$557,789.45
4400	AYUDAS SOCIALES	\$74,500,000.00	-\$7,345,00...	\$67,155,000.00	\$62,755,801.68	\$4,399,198.32	\$3,384,789.49	\$59,371,012.19	\$63,770,210.51	\$2,827,000.04	\$2,827,000.04	\$557,789.45
4410	Ayudas sociales a personas	\$46,500,000.00	\$0.00	\$46,500,000.00	\$42,101,061.68	\$4,398,938.32	\$511,421.68	\$41,589,640.00	\$45,988,578.32	\$486,906.23	\$486,906.23	\$24,515.45
4411	Ayudas sociales a personas	\$8,000,000.00	\$0.00	\$8,000,000.00	\$3,601,061.68	\$4,398,938.32	\$511,421.68	\$3,089,640.00	\$7,488,578.32	\$486,906.23	\$486,906.23	\$24,515.45
4412	Ayudas Sociales Programa Alimentario del Adulto Mayor	\$38,500,000.00	\$0.00	\$38,500,000.00	\$38,500,000.00	\$0.00	\$0.00	\$38,500,000.00	\$38,500,000.00	\$0.00	\$0.00	\$0.00
4450	AYUDAS SOCIALES A INSTITUCIONES SIN FINES DE	\$28,000,000.00	-\$7,345,00...	\$20,655,000.00	\$20,654,740.00	\$260.00	\$2,873,367.81	\$17,781,372.19	\$17,781,632.19	\$2,340,093.81	\$2,340,093.81	\$533,274.00
4451	Ayudas Sociales a Instituciones Sin Fines de Lucro	\$18,000,000.00	-\$3,000,00...	\$15,000,000.00	\$14,999,740.00	\$260.00	\$1,108,667.81	\$13,891,072.19	\$13,891,332.19	\$1,028,743.81	\$1,028,743.81	\$79,924.00
4453	Ayuda Sociles de Becas Infantiles	\$10,000,000.00	-\$4,345,00...	\$5,655,000.00	\$5,655,000.00	\$0.00	\$1,764,700.00	\$3,890,300.00	\$3,890,300.00	\$1,311,350.00	\$1,311,350.00	\$453,350.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$2,068,500.00	\$0.00	\$2,068,500.00	\$361,888.77	\$1,706,611.23	\$361,888.77	\$0.00	\$1,706,611.23	\$361,888.77	\$361,888.77	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$1,792,216.00	-\$44,013.39	\$1,748,202.61	\$220,591.40	\$1,527,611.21	\$220,591.40	\$0.00	\$1,527,611.21	\$220,591.40	\$220,591.40	\$0.00
5110	Muebles de oficina y estantería	\$736,316.00	-\$67,829.99	\$668,486.01	\$117,832.80	\$550,653.21	\$117,832.80	\$0.00	\$550,653.21	\$117,832.80	\$117,832.80	\$0.00
5111	Muebles de oficina	\$736,316.00	-\$67,829.99	\$668,486.01	\$117,832.80	\$550,653.21	\$117,832.80	\$0.00	\$550,653.21	\$117,832.80	\$117,832.80	\$0.00
5120	Muebles, excepto de oficina y estantería	\$35,000.00	\$23,816.60	\$58,816.60	\$23,816.60	\$35,000.00	\$23,816.60	\$0.00	\$35,000.00	\$23,816.60	\$23,816.60	\$0.00
5121	Muebles excepto de oficina y estantería	\$35,000.00	\$23,816.60	\$58,816.60	\$23,816.60	\$35,000.00	\$23,816.60	\$0.00	\$35,000.00	\$23,816.60	\$23,816.60	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$226,500.00	\$0.00	\$226,500.00	\$0.00	\$226,500.00	\$0.00	\$0.00	\$226,500.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$226,500.00	\$0.00	\$226,500.00	\$0.00	\$226,500.00	\$0.00	\$0.00	\$226,500.00	\$0.00	\$0.00	\$0.00
5190	Otro mobiliario y equipo de administración	\$794,400.00	\$0.00	\$794,400.00	\$78,942.00	\$715,458.00	\$78,942.00	\$0.00	\$715,458.00	\$78,942.00	\$78,942.00	\$0.00
5191	Mobiliario y equipo para el desarrollo de actividades prodi	\$794,400.00	\$0.00	\$794,400.00	\$78,942.00	\$715,458.00	\$78,942.00	\$0.00	\$715,458.00	\$78,942.00	\$78,942.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$276,284.00	\$44,013.39	\$320,297.39	\$141,297.37	\$179,000.02	\$141,297.37	\$0.00	\$179,000.02	\$141,297.37	\$141,297.37	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de refriger	\$179,000.00	\$0.00	\$179,000.00	\$0.00	\$179,000.00	\$0.00	\$0.00	\$179,000.00	\$0.00	\$0.00	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refriger	\$179,000.00	\$0.00	\$179,000.00	\$0.00	\$179,000.00	\$0.00	\$0.00	\$179,000.00	\$0.00	\$0.00	\$0.00
5650	Equipo de comunicación y telecomunicación	\$0.00	\$41,997.10	\$41,997.10	\$41,997.09	\$0.01	\$41,997.09	\$0.00	\$0.01	\$41,997.09	\$41,997.09	\$0.00
5651	Equipo de comunicación y telecomunicación	\$0.00	\$41,997.10	\$41,997.10	\$41,997.09	\$0.01	\$41,997.09	\$0.00	\$0.01	\$41,997.09	\$41,997.09	\$0.00
5690	Otros equipos	\$97,284.00	\$2,016.29	\$99,300.29	\$99,300.28	\$0.01	\$99,300.28	\$0.00	\$0.01	\$99,300.28	\$99,300.28	\$0.00
5691	OTROS EQUIPOS	\$97,284.00	\$2,016.29	\$99,300.29	\$99,300.28	\$0.01	\$99,300.28	\$0.00	\$0.01	\$99,300.28	\$99,300.28	\$0.00



Usr: veronica
Rep: rptEstadoPresupuestoEgresos_PY_FF

Sistema para el Desarrollo Integral de la Familia del Municipio de Chihuahua
CHIHUAHUA

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2025

Fecha y 11/abr./2025
hora de Impresión 01:59 p. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6000	INVERSIÓN PÚBLICA	\$0.00	\$7,446,278...	\$7,446,278.10	\$0.00	\$7,446,278.10	\$0.00	\$0.00	\$7,446,278.10	\$0.00	\$0.00	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$7,446,278...	\$7,446,278.10	\$0.00	\$7,446,278.10	\$0.00	\$0.00	\$7,446,278.10	\$0.00	\$0.00	\$0.00
6220	Edificación no habitacional	\$0.00	\$7,446,278...	\$7,446,278.10	\$0.00	\$7,446,278.10	\$0.00	\$0.00	\$7,446,278.10	\$0.00	\$0.00	\$0.00
6221	Estudios y proyectos de edificaciones no habitacionales	\$0.00	\$7,446,278...	\$7,446,278.10	\$0.00	\$7,446,278.10	\$0.00	\$0.00	\$7,446,278.10	\$0.00	\$0.00	\$0.00
Transferencias		\$182,441,456.24	\$101,27...	\$182,542,734.34	\$142,090,483.91	\$40,452,250.43	\$26,619,723.78	\$115,470,76...	\$155,923,01...	\$24,827,728.19	\$24,827,728.19	\$1,791,99...
SISTEMA PARA EL DESARROLLO INTEG		\$194,995,956.24	\$38,682,...	\$233,678,193.21	\$147,506,789.45	\$86,171,403.76	\$31,660,529.32	\$115,846,26...	\$202,017,66...	\$29,636,983.63	\$29,636,983.63	\$2,023,54...
Total Final		\$194,995,956.24	\$38,682,23...	\$233,678,193.21	\$147,506,789.45	\$86,171,403.76	\$31,660,529.32	\$115,846,260.13	\$202,017,663.89	\$29,636,983.63	\$29,636,983.63	\$2,023,545.69