

Sistema para el Desarrollo Integral de la Familia del Municipio de Chihuahua
CHIHUAHUA

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2025



Usr: veronica
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 16/jul./2025
12:22 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
14 Ingresos Propios												
2000	MATERIALES Y SUMINISTRO	\$0.00	\$2,150,122.10	\$2,150,122.10	\$1,454,754.97	\$695,367.13	\$1,454,754.97	\$0.00	\$695,367.13	\$1,378,805.19	\$1,378,805.19	\$75,949.78
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$2,150,122.10	\$2,150,122.10	\$1,454,754.97	\$695,367.13	\$1,454,754.97	\$0.00	\$695,367.13	\$1,378,805.19	\$1,378,805.19	\$75,949.78
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$0.00	\$2,150,122.10	\$2,150,122.10	\$1,454,754.97	\$695,367.13	\$1,454,754.97	\$0.00	\$695,367.13	\$1,378,805.19	\$1,378,805.19	\$75,949.78
2212	Alimentación a personas en atencion a programas instituc	\$0.00	\$2,150,122.10	\$2,150,122.10	\$1,454,754.97	\$695,367.13	\$1,454,754.97	\$0.00	\$695,367.13	\$1,378,805.19	\$1,378,805.19	\$75,949.78
3000	SERVICIOS GENERALES	\$0.00	\$8,079,875.83	\$8,079,875.83	\$2,738,110.80	\$5,341,765.03	\$2,738,110.80	\$0.00	\$5,341,765.03	\$2,716,302.80	\$2,716,302.80	\$21,808.00
3100	SERVICIOS BÁSICOS	\$0.00	\$341,384.00	\$341,384.00	\$105,913.50	\$235,470.50	\$105,913.50	\$0.00	\$235,470.50	\$105,913.50	\$105,913.50	\$0.00
3130	AGUA	\$0.00	\$341,384.00	\$341,384.00	\$105,913.50	\$235,470.50	\$105,913.50	\$0.00	\$235,470.50	\$105,913.50	\$105,913.50	\$0.00
3131	Agua	\$0.00	\$341,384.00	\$341,384.00	\$105,913.50	\$235,470.50	\$105,913.50	\$0.00	\$235,470.50	\$105,913.50	\$105,913.50	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$6,130,794.40	\$6,130,794.40	\$1,936,881.49	\$4,193,912.91	\$1,936,881.49	\$0.00	\$4,193,912.91	\$1,915,073.49	\$1,915,073.49	\$21,808.00
3220	ARRENDAMIENTO DE EDIFICIOS	\$0.00	\$4,274,178.40	\$4,274,178.40	\$1,325,822.24	\$2,948,356.16	\$1,325,822.24	\$0.00	\$2,948,356.16	\$1,325,822.24	\$1,325,822.24	\$0.00
3221	Arrendamiento de edificios	\$0.00	\$4,274,178.40	\$4,274,178.40	\$1,325,822.24	\$2,948,356.16	\$1,325,822.24	\$0.00	\$2,948,356.16	\$1,325,822.24	\$1,325,822.24	\$0.00
3230	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADM	\$0.00	\$395,000.00	\$395,000.00	\$193,322.16	\$201,677.84	\$193,322.16	\$0.00	\$201,677.84	\$193,322.16	\$193,322.16	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$395,000.00	\$395,000.00	\$193,322.16	\$201,677.84	\$193,322.16	\$0.00	\$201,677.84	\$193,322.16	\$193,322.16	\$0.00
3250	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$0.00	\$209,616.00	\$209,616.00	\$127,093.00	\$82,523.00	\$127,093.00	\$0.00	\$82,523.00	\$105,285.00	\$105,285.00	\$21,808.00
3251	Arrendamiento de equipo de transporte	\$0.00	\$209,616.00	\$209,616.00	\$127,093.00	\$82,523.00	\$127,093.00	\$0.00	\$82,523.00	\$105,285.00	\$105,285.00	\$21,808.00
3290	OTROS ARRENDAMIENTOS	\$0.00	\$1,252,000.00	\$1,252,000.00	\$290,644.09	\$961,355.91	\$290,644.09	\$0.00	\$961,355.91	\$290,644.09	\$290,644.09	\$0.00
3291	Otros arrendamientos	\$0.00	\$1,252,000.00	\$1,252,000.00	\$290,644.09	\$961,355.91	\$290,644.09	\$0.00	\$961,355.91	\$290,644.09	\$290,644.09	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$1,607,697.43	\$1,607,697.43	\$695,315.81	\$912,381.62	\$695,315.81	\$0.00	\$912,381.62	\$695,315.81	\$695,315.81	\$0.00
3310	SERVICIOS LEGALES,DE CONTABILIDAD,AUDITORIA	\$0.00	\$1,227,364.20	\$1,227,364.20	\$508,295.63	\$719,068.57	\$508,295.63	\$0.00	\$719,068.57	\$508,295.63	\$508,295.63	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$1,227,364.20	\$1,227,364.20	\$508,295.63	\$719,068.57	\$508,295.63	\$0.00	\$719,068.57	\$508,295.63	\$508,295.63	\$0.00
3320	SERVICIOS DE DISEÑO,ARQUITECTURA,INGENIERIA	\$0.00	\$30,000.00	\$30,000.00	\$2,900.00	\$27,100.00	\$2,900.00	\$0.00	\$27,100.00	\$2,900.00	\$2,900.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$30,000.00	\$30,000.00	\$2,900.00	\$27,100.00	\$2,900.00	\$0.00	\$27,100.00	\$2,900.00	\$2,900.00	\$0.00
3330	SERVICIOS DE CONSULTORIA ADMINISTRATIVA,PRC	\$0.00	\$65,000.00	\$65,000.00	\$23,200.00	\$41,800.00	\$23,200.00	\$0.00	\$41,800.00	\$23,200.00	\$23,200.00	\$0.00
3331	Servicios de consultoría administrativa y científica	\$0.00	\$65,000.00	\$65,000.00	\$23,200.00	\$41,800.00	\$23,200.00	\$0.00	\$41,800.00	\$23,200.00	\$23,200.00	\$0.00
3340	SERVICIOS DE CAPACITACION	\$0.00	\$227,000.00	\$227,000.00	\$160,920.18	\$66,079.82	\$160,920.18	\$0.00	\$66,079.82	\$160,920.18	\$160,920.18	\$0.00
3341	Servicios de capacitación a servidores publicos	\$0.00	\$227,000.00	\$227,000.00	\$160,920.18	\$66,079.82	\$160,920.18	\$0.00	\$66,079.82	\$160,920.18	\$160,920.18	\$0.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO,FOTOCOPIA	\$0.00	\$58,333.23	\$58,333.23	\$0.00	\$58,333.23	\$0.00	\$0.00	\$58,333.23	\$0.00	\$0.00	\$0.00
3363	Servicios de elaboración e impresión de documentos	\$0.00	\$58,333.23	\$58,333.23	\$0.00	\$58,333.23	\$0.00	\$0.00	\$58,333.23	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$12,500,000.00	\$900,000.00	\$13,400,000.00	\$6,126,444.22	\$7,273,555.78	\$6,050,944.22	\$75,500.00	\$7,349,055.78	\$6,032,093.18	\$6,032,093.18	\$18,851.04



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Objeto	del Gasto										Pagado	Pagar Deuda
4400	AYUDAS SOCIALES	\$12,500,000.00	\$900,000.00	\$13,400,000.00	\$6,126,444.22	\$7,273,555.78	\$6,050,944.22	\$75,500.00	\$7,349,055.78	\$6,032,093.18	\$6,032,093.18	\$18,851.04
4410	Ayudas sociales a personas	\$0.00	\$1,300,000.00	\$1,300,000.00	\$475,423.22	\$824,576.78	\$399,923.22	\$75,500.00	\$900,076.78	\$381,072.18	\$381,072.18	\$18,851.04
4411	Ayudas sociales a personas	\$0.00	\$1,000,000.00	\$1,000,000.00	\$175,423.22	\$824,576.78	\$99,923.22	\$75,500.00	\$900,076.78	\$81,072.18	\$81,072.18	\$18,851.04
4412	Ayudas Sociales Programa Alimentario del Adulto Mayor	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00
4450	AYUDAS SOCIALES A INSTITUCIONES SIN FINES DE	\$12,500,000.00	-\$400,000.00	\$12,100,000.00	\$5,651,021.00	\$6,448,979.00	\$5,651,021.00	\$0.00	\$6,448,979.00	\$5,651,021.00	\$5,651,021.00	\$0.00
4452	Centros comunitarios Instructores	\$12,500,000.00	-\$400,000.00	\$12,100,000.00	\$5,651,021.00	\$6,448,979.00	\$5,651,021.00	\$0.00	\$6,448,979.00	\$5,651,021.00	\$5,651,021.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$54,500.00	\$2,580,000.00	\$2,634,500.00	\$941,388.45	\$1,693,111.55	\$941,388.45	\$0.00	\$1,693,111.55	\$941,388.45	\$941,388.45	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$54,500.00	\$376,300.00	\$430,800.00	\$196,214.60	\$234,585.40	\$196,214.60	\$0.00	\$234,585.40	\$196,214.60	\$196,214.60	\$0.00
5110	Muebles de oficina y estantería	\$0.00	\$179,000.00	\$179,000.00	\$0.00	\$179,000.00	\$0.00	\$0.00	\$179,000.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina	\$0.00	\$179,000.00	\$179,000.00	\$0.00	\$179,000.00	\$0.00	\$0.00	\$179,000.00	\$0.00	\$0.00	\$0.00
5120	Muebles, excepto de oficina y estantería	\$0.00	\$29,000.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$0.00
5121	Muebles excepto de oficina y estantería	\$0.00	\$29,000.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$50,000.00	\$168,300.00	\$218,300.00	\$196,214.60	\$22,085.40	\$196,214.60	\$0.00	\$22,085.40	\$196,214.60	\$196,214.60	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$50,000.00	\$168,300.00	\$218,300.00	\$196,214.60	\$22,085.40	\$196,214.60	\$0.00	\$22,085.40	\$196,214.60	\$196,214.60	\$0.00
5190	Otro mobiliario y equipo de administración	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
5191	Mobiliario y equipo para el desarrollo de actividades productivas	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$89,000.00	\$89,000.00	\$19,958.05	\$69,041.95	\$19,958.05	\$0.00	\$69,041.95	\$19,958.05	\$19,958.05	\$0.00
5210	Equipos y aparatos audiovisuales	\$0.00	\$60,000.00	\$60,000.00	\$16,428.92	\$43,571.08	\$16,428.92	\$0.00	\$43,571.08	\$16,428.92	\$16,428.92	\$0.00
5211	Equipos y aparatos de proyección de imágenes, audio y video	\$0.00	\$60,000.00	\$60,000.00	\$16,428.92	\$43,571.08	\$16,428.92	\$0.00	\$43,571.08	\$16,428.92	\$16,428.92	\$0.00
5230	Cámaras fotográficas y de video	\$0.00	\$29,000.00	\$29,000.00	\$3,529.13	\$25,470.87	\$3,529.13	\$0.00	\$25,470.87	\$3,529.13	\$3,529.13	\$0.00
5231	Cámaras fotográficas y de video	\$0.00	\$29,000.00	\$29,000.00	\$3,529.13	\$25,470.87	\$3,529.13	\$0.00	\$25,470.87	\$3,529.13	\$3,529.13	\$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
5310	Equipo médico y de laboratorio	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
5311	Equipo médico y de laboratorio	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$1,481,700.00	\$1,481,700.00	\$633,900.00	\$847,800.00	\$633,900.00	\$0.00	\$847,800.00	\$633,900.00	\$633,900.00	\$0.00
5410	Automóviles y Equipo Terrestre	\$0.00	\$1,481,700.00	\$1,481,700.00	\$633,900.00	\$847,800.00	\$633,900.00	\$0.00	\$847,800.00	\$633,900.00	\$633,900.00	\$0.00
5411	Automóviles y camiones de transporte de personas	\$0.00	\$1,481,700.00	\$1,481,700.00	\$633,900.00	\$847,800.00	\$633,900.00	\$0.00	\$847,800.00	\$633,900.00	\$633,900.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$283,000.00	\$283,000.00	\$41,736.69	\$241,263.31	\$41,736.69	\$0.00	\$241,263.31	\$41,736.69	\$41,736.69	\$0.00
5620	Maquinaria y equipo industrial	\$0.00	\$123,000.00	\$123,000.00	\$0.00	\$123,000.00	\$0.00	\$0.00	\$123,000.00	\$0.00	\$0.00	\$0.00
5621	Maquinaria y equipo industrial	\$0.00	\$123,000.00	\$123,000.00	\$0.00	\$123,000.00	\$0.00	\$0.00	\$123,000.00	\$0.00	\$0.00	\$0.00
5650	Equipo de comunicación y telecomunicación	\$0.00	\$40,000.00	\$40,000.00	\$30,183.09	\$9,816.91	\$30,183.09	\$0.00	\$9,816.91	\$30,183.09	\$30,183.09	\$0.00

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Objeto	del Gasto											Pagar Deuda
5651	Equipo de comunicación y telecomunicación	\$0.00	\$40,000.00	\$40,000.00	\$30,183.09	\$9,816.91	\$30,183.09	\$0.00	\$9,816.91	\$30,183.09	\$30,183.09	\$0.00
5670	Herramientas y máquinas-herramientas	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5671	Herramientas y máquinas-herramienta	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5690	Otros equipos	\$0.00	\$100,000.00	\$100,000.00	\$11,553.60	\$88,446.40	\$11,553.60	\$0.00	\$88,446.40	\$11,553.60	\$11,553.60	\$0.00
5691	OTROS EQUIPOS	\$0.00	\$100,000.00	\$100,000.00	\$11,553.60	\$88,446.40	\$11,553.60	\$0.00	\$88,446.40	\$11,553.60	\$11,553.60	\$0.00
5900	ACTIVOS INTANGIBLES	\$0.00	\$310,000.00	\$310,000.00	\$49,579.11	\$260,420.89	\$49,579.11	\$0.00	\$260,420.89	\$49,579.11	\$49,579.11	\$0.00
5910	Software	\$0.00	\$260,000.00	\$260,000.00	\$0.00	\$260,000.00	\$0.00	\$0.00	\$260,000.00	\$0.00	\$0.00	\$0.00
5911	Software	\$0.00	\$260,000.00	\$260,000.00	\$0.00	\$260,000.00	\$0.00	\$0.00	\$260,000.00	\$0.00	\$0.00	\$0.00
5970	Licencias informáticas e intelectuales	\$0.00	\$50,000.00	\$50,000.00	\$49,579.11	\$420.89	\$49,579.11	\$0.00	\$420.89	\$49,579.11	\$49,579.11	\$0.00
5971	LICENCIAS INFORMÁTICAS E INTELECTUALES	\$0.00	\$50,000.00	\$50,000.00	\$49,579.11	\$420.89	\$49,579.11	\$0.00	\$420.89	\$49,579.11	\$49,579.11	\$0.00
6000	INVERSIÓN PÚBLICA	\$0.00	\$24,990,579....	\$24,990,579.74	\$10,349,232.37	\$14,641,347.37	\$10,349,232.37	\$0.00	\$14,641,347.37	\$10,349,232.37	\$10,349,232.37	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$24,990,579....	\$24,990,579.74	\$10,349,232.37	\$14,641,347.37	\$10,349,232.37	\$0.00	\$14,641,347.37	\$10,349,232.37	\$10,349,232.37	\$0.00
6220	Edificación no habitacional	\$0.00	\$24,990,579....	\$24,990,579.74	\$10,349,232.37	\$14,641,347.37	\$10,349,232.37	\$0.00	\$14,641,347.37	\$10,349,232.37	\$10,349,232.37	\$0.00
6221	Estudios y proyectos de edificaciones no habitacionales	\$0.00	\$24,990,579....	\$24,990,579.74	\$10,349,232.37	\$14,641,347.37	\$10,349,232.37	\$0.00	\$14,641,347.37	\$10,349,232.37	\$10,349,232.37	\$0.00
Ingresos Propios		\$12,554,500.00	\$38,700,577.67	\$51,255,077.67	\$21,609,930.81	\$29,645,146.86	\$21,534,430.81	\$75,500.00	\$29,720,646.86	\$21,417,821.99	\$21,417,821.99	\$116,608.82
17 Transferencias												
1000	SERVICIOS PERSONALES	\$72,604,750.00	\$0.00	\$72,604,750.00	\$72,529,811.85	\$74,938.15	\$33,186,114.21	\$39,343,697....	\$39,418,635.79	\$32,804,472.01	\$32,804,472.01	\$381,642.20
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$24,971,050.00	\$259,850.00	\$25,230,900.00	\$25,230,900.00	\$0.00	\$12,470,728.89	\$12,760,171.11	\$12,760,171.11	\$12,470,728.89	\$12,470,728.89	\$0.00
1130	SUELDO BASE AL PERSONAL PERMANENTE	\$24,971,050.00	\$259,850.00	\$25,230,900.00	\$25,230,900.00	\$0.00	\$12,470,728.89	\$12,760,171.11	\$12,760,171.11	\$12,470,728.89	\$12,470,728.89	\$0.00
1131	Sueldos base al personal de confianza	\$24,971,050.00	\$259,850.00	\$25,230,900.00	\$25,230,900.00	\$0.00	\$12,470,728.89	\$12,760,171.11	\$12,760,171.11	\$12,470,728.89	\$12,470,728.89	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$22,967,950.00	\$571,477.49	\$23,539,427.49	\$23,539,427.49	\$0.00	\$9,104,430.17	\$14,434,997....	\$14,434,997.32	\$9,104,430.17	\$9,104,430.17	\$0.00
1310	Primas por años de servicio efectivos prestados	\$1,324,900.00	\$71,697.49	\$1,396,597.49	\$1,396,597.49	\$0.00	\$723,158.85	\$673,438.64	\$673,438.64	\$723,158.85	\$723,158.85	\$0.00
1311	Prima quinquenal	\$1,324,900.00	\$0.00	\$1,324,900.00	\$1,324,900.00	\$0.00	\$651,461.36	\$673,438.64	\$673,438.64	\$651,461.36	\$651,461.36	\$0.00
1312	Prima de antigüedad	\$0.00	\$71,697.49	\$71,697.49	\$71,697.49	\$0.00	\$71,697.49	\$0.00	\$0.00	\$71,697.49	\$71,697.49	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$4,681,550.00	\$49,980.00	\$4,731,530.00	\$4,731,530.00	\$0.00	\$367,690.01	\$4,363,839.99	\$4,363,839.99	\$367,690.01	\$367,690.01	\$0.00
1321	Prestaciones de fin de año en efectivo	\$4,053,000.00	\$43,380.00	\$4,096,380.00	\$4,096,380.00	\$0.00	\$41,931.97	\$4,054,448.03	\$4,054,448.03	\$41,931.97	\$41,931.97	\$0.00
1322	Prima vacacional	\$615,550.00	\$6,600.00	\$622,150.00	\$622,150.00	\$0.00	\$319,377.04	\$302,772.96	\$302,772.96	\$319,377.04	\$319,377.04	\$0.00
1323	Prima dominical	\$13,000.00	\$0.00	\$13,000.00	\$13,000.00	\$0.00	\$6,381.00	\$6,619.00	\$6,619.00	\$6,381.00	\$6,381.00	\$0.00
1340	COMPENSACIONES	\$16,961,500.00	\$449,800.00	\$17,411,300.00	\$17,411,300.00	\$0.00	\$8,013,581.31	\$9,397,718.69	\$9,397,718.69	\$8,013,581.31	\$8,013,581.31	\$0.00
1341	Compensacion Garantizada	\$16,961,500.00	\$449,800.00	\$17,411,300.00	\$17,411,300.00	\$0.00	\$8,013,581.31	\$9,397,718.69	\$9,397,718.69	\$8,013,581.31	\$8,013,581.31	\$0.00



Usr: veronica
Rep: rptEstadoPresupuestoEgresos_FF

Sistema para el Desarrollo Integral de la Familia del Municipio de Chihuahua
CHIHUAHUA

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2025

Fecha y hora de Impresión

16/jul./2025
12:22 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1400	SEGURIDAD SOCIAL	\$10,141,550.00	\$102,200.00	\$10,243,750.00	\$10,243,750.00	\$0.00	\$5,020,041.23	\$5,223,708.77	\$5,223,708.77	\$4,867,384.34	\$4,867,384.34	\$152,656.89
1410	APORTACIONES DE SEGURIDAD SOCIAL	\$10,141,550.00	\$102,200.00	\$10,243,750.00	\$10,243,750.00	\$0.00	\$5,020,041.23	\$5,223,708.77	\$5,223,708.77	\$4,867,384.34	\$4,867,384.34	\$152,656.89
1411	Cuotas al servicio medico del personal de caracter perma	\$3,649,950.00	\$34,550.00	\$3,684,500.00	\$3,684,500.00	\$0.00	\$1,819,175.06	\$1,865,324.94	\$1,865,324.94	\$1,666,518.17	\$1,666,518.17	\$152,656.89
1413	Aportaciones por concepto de seguridad social con institu	\$6,491,600.00	\$67,650.00	\$6,559,250.00	\$6,559,250.00	\$0.00	\$3,200,866.17	\$3,358,383.83	\$3,358,383.83	\$3,200,866.17	\$3,200,866.17	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$13,303,250.00	\$149,542.33	\$13,452,792.33	\$13,387,734.36	\$65,057.97	\$6,511,813.92	\$6,875,920.44	\$6,940,978.41	\$6,282,828.61	\$6,282,828.61	\$228,985.31
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$7,612,850.00	\$42,550.00	\$7,655,400.00	\$7,655,400.00	\$0.00	\$3,899,009.01	\$3,756,390.99	\$3,756,390.99	\$3,670,023.70	\$3,670,023.70	\$228,985.31
1511	Cuotas al fondo propio	\$5,474,100.00	\$42,550.00	\$5,516,650.00	\$5,516,650.00	\$0.00	\$2,727,335.83	\$2,789,314.17	\$2,789,314.17	\$2,498,350.52	\$2,498,350.52	\$228,985.31
1512	Aportacion Fondo del Ahorro del Personal	\$2,138,750.00	\$0.00	\$2,138,750.00	\$2,138,750.00	\$0.00	\$1,171,673.18	\$967,076.82	\$967,076.82	\$1,171,673.18	\$1,171,673.18	\$0.00
1520	Indemnizaciones	\$118,000.00	\$0.00	\$118,000.00	\$52,942.03	\$65,057.97	\$52,942.03	\$0.00	\$65,057.97	\$52,942.03	\$52,942.03	\$0.00
1521	Indemnizaciones	\$118,000.00	\$0.00	\$118,000.00	\$52,942.03	\$65,057.97	\$52,942.03	\$0.00	\$65,057.97	\$52,942.03	\$52,942.03	\$0.00
1540	PRESTACIONES CONTRACTUALES	\$5,195,400.00	\$106,992.33	\$5,302,392.33	\$5,302,392.33	\$0.00	\$2,355,932.88	\$2,946,459.45	\$2,946,459.45	\$2,355,932.88	\$2,355,932.88	\$0.00
1541	Despensa	\$3,712,400.00	\$0.00	\$3,712,400.00	\$3,712,400.00	\$0.00	\$1,845,386.64	\$1,867,013.36	\$1,867,013.36	\$1,845,386.64	\$1,845,386.64	\$0.00
1545	Prestaciones contractuales en efectivo	\$12,000.00	\$44,522.33	\$56,522.33	\$56,522.33	\$0.00	\$56,522.33	\$0.00	\$0.00	\$56,522.33	\$56,522.33	\$0.00
1549	Otras prestaciones de carácter general a los trabajadores	\$1,471,000.00	\$62,470.00	\$1,533,470.00	\$1,533,470.00	\$0.00	\$454,023.91	\$1,079,446.09	\$1,079,446.09	\$454,023.91	\$454,023.91	\$0.00
1550	APOYOS A LA CAPACITACION DE LOS SERVIDORES	\$120,000.00	\$0.00	\$120,000.00	\$120,000.00	\$0.00	\$2,000.00	\$118,000.00	\$118,000.00	\$2,000.00	\$2,000.00	\$0.00
1551	Apoyo escolar	\$120,000.00	\$0.00	\$120,000.00	\$120,000.00	\$0.00	\$2,000.00	\$118,000.00	\$118,000.00	\$2,000.00	\$2,000.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$257,000.00	\$0.00	\$257,000.00	\$257,000.00	\$0.00	\$201,930.00	\$55,070.00	\$55,070.00	\$201,930.00	\$201,930.00	\$0.00
1592	Pagos por defunción	\$27,000.00	\$0.00	\$27,000.00	\$27,000.00	\$0.00	\$22,500.00	\$4,500.00	\$4,500.00	\$22,500.00	\$22,500.00	\$0.00
1595	Ayuda para adquisicion de lentes	\$230,000.00	\$0.00	\$230,000.00	\$230,000.00	\$0.00	\$179,430.00	\$50,570.00	\$50,570.00	\$179,430.00	\$179,430.00	\$0.00
1600	PREVISIONES	\$1,092,950.00	-\$1,083,069.82	\$9,880.18	\$0.00	\$9,880.18	\$0.00	\$0.00	\$9,880.18	\$0.00	\$0.00	\$0.00
1610	Previsiones de carácter laboral, económica y de segurida	\$1,092,950.00	-\$1,083,069.82	\$9,880.18	\$0.00	\$9,880.18	\$0.00	\$0.00	\$9,880.18	\$0.00	\$0.00	\$0.00
1613	Otras Medidas de carácter salarial	\$1,092,950.00	-\$1,083,069.82	\$9,880.18	\$0.00	\$9,880.18	\$0.00	\$0.00	\$9,880.18	\$0.00	\$0.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$128,000.00	\$0.00	\$128,000.00	\$128,000.00	\$0.00	\$79,100.00	\$48,900.00	\$48,900.00	\$79,100.00	\$79,100.00	\$0.00
1710	ESTIMULOS	\$128,000.00	\$0.00	\$128,000.00	\$128,000.00	\$0.00	\$79,100.00	\$48,900.00	\$48,900.00	\$79,100.00	\$79,100.00	\$0.00
1711	Estímulos por productividad	\$128,000.00	\$0.00	\$128,000.00	\$128,000.00	\$0.00	\$79,100.00	\$48,900.00	\$48,900.00	\$79,100.00	\$79,100.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$9,437,446.70	\$751,608.01	\$10,189,054.71	\$4,400,002.11	\$5,789,052.60	\$4,400,002.11	\$0.00	\$5,789,052.60	\$4,096,885.74	\$4,096,885.74	\$303,116.37
2100	MATERIALES DE ADMINISTRACION , EMISION DE DOC	\$2,150,000.00	-\$82,500.00	\$2,067,500.00	\$779,879.24	\$1,287,620.76	\$779,879.24	\$0.00	\$1,287,620.76	\$705,720.18	\$705,720.18	\$74,159.06
2110	MATERIALES , UTILES Y EQUIPOS MENORES DE OFI	\$860,000.00	-\$2,500.00	\$857,500.00	\$279,357.56	\$578,142.44	\$279,357.56	\$0.00	\$578,142.44	\$205,198.50	\$205,198.50	\$74,159.06
2111	Materiales, utiles y equipos menonres de oficina	\$860,000.00	-\$2,500.00	\$857,500.00	\$279,357.56	\$578,142.44	\$279,357.56	\$0.00	\$578,142.44	\$205,198.50	\$205,198.50	\$74,159.06
2140	MATERIALES, UTILES Y EQUIPOS MENORES DE TEC	\$163,000.00	\$0.00	\$163,000.00	\$96,001.15	\$66,998.85	\$96,001.15	\$0.00	\$66,998.85	\$96,001.15	\$96,001.15	\$0.00
2141	Materiales, utiles y equipos menores de tecnologías de la	\$163,000.00	\$0.00	\$163,000.00	\$96,001.15	\$66,998.85	\$96,001.15	\$0.00	\$66,998.85	\$96,001.15	\$96,001.15	\$0.00

Sistema para el Desarrollo Integral de la Familia del Municipio de Chihuahua
CHIHUAHUA

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2025



Usr: veronica
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 16/jul./2025
12:22 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
2150	MATERIAL IMPRESO E INFORMACION DIGITAL	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
2151	Publicaciones impresas	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
2160	MATERIAL DE LIMPIEZA	\$950,000.00	-\$40,000.00	\$910,000.00	\$394,262.93	\$515,737.07	\$394,262.93	\$0.00	\$515,737.07	\$394,262.93	\$394,262.93	\$0.00
2161	Material de limpieza	\$950,000.00	-\$40,000.00	\$910,000.00	\$394,262.93	\$515,737.07	\$394,262.93	\$0.00	\$515,737.07	\$394,262.93	\$394,262.93	\$0.00
2170	MATERIALES Y UTILES DE ENSEÑANZA	\$169,000.00	-\$40,000.00	\$129,000.00	\$10,257.60	\$118,742.40	\$10,257.60	\$0.00	\$118,742.40	\$10,257.60	\$10,257.60	\$0.00
2171	Material y útiles de enseñanza	\$169,000.00	-\$40,000.00	\$129,000.00	\$10,257.60	\$118,742.40	\$10,257.60	\$0.00	\$118,742.40	\$10,257.60	\$10,257.60	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$654,500.00	\$891,708.01	\$1,546,208.01	\$705,497.20	\$840,710.81	\$705,497.20	\$0.00	\$840,710.81	\$635,967.68	\$635,967.68	\$69,529.52
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$569,000.00	\$891,708.01	\$1,460,708.01	\$697,756.93	\$762,951.08	\$697,756.93	\$0.00	\$762,951.08	\$628,227.41	\$628,227.41	\$69,529.52
2211	Alimentos para el personal institucional	\$400,000.00	-\$10,057.20	\$389,942.80	\$349,033.66	\$40,909.14	\$349,033.66	\$0.00	\$40,909.14	\$349,033.66	\$349,033.66	\$0.00
2212	Alimentación a personas en atencion a programas instituc	\$0.00	\$901,765.21	\$901,765.21	\$232,181.74	\$669,583.47	\$232,181.74	\$0.00	\$669,583.47	\$175,652.22	\$175,652.22	\$56,529.52
2213	Bebidas Manufacturadas	\$169,000.00	\$0.00	\$169,000.00	\$116,541.53	\$52,458.47	\$116,541.53	\$0.00	\$52,458.47	\$103,541.53	\$103,541.53	\$13,000.00
2230	UTENSILIOS PARA EL SERVICIO DE ALIMENTACION	\$85,500.00	\$0.00	\$85,500.00	\$7,740.27	\$77,759.73	\$7,740.27	\$0.00	\$77,759.73	\$7,740.27	\$7,740.27	\$0.00
2231	Utensilios, materiales y equipos menores para el servicio	\$85,500.00	\$0.00	\$85,500.00	\$7,740.27	\$77,759.73	\$7,740.27	\$0.00	\$77,759.73	\$7,740.27	\$7,740.27	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2380	MERCANCIAS ADQUIRIDAS PARA SU COMERCIALIZA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2381	Mercancias adquiridas para su comercializacion	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$2,132,500.00	\$447,000.00	\$2,579,500.00	\$1,193,038.78	\$1,386,461.22	\$1,193,038.78	\$0.00	\$1,386,461.22	\$1,155,068.73	\$1,155,068.73	\$37,970.05
2410	PRODUCTOS MINERALES NO METALICOS	\$100,500.00	\$0.00	\$100,500.00	\$12,220.60	\$88,279.40	\$12,220.60	\$0.00	\$88,279.40	\$12,220.60	\$12,220.60	\$0.00
2411	Productos minerales no metálicos	\$100,500.00	\$0.00	\$100,500.00	\$12,220.60	\$88,279.40	\$12,220.60	\$0.00	\$88,279.40	\$12,220.60	\$12,220.60	\$0.00
2420	CEMENTO Y PRODUCTOS DE CONCRETO	\$107,000.00	\$88,385.88	\$195,385.88	\$194,427.56	\$958.32	\$194,427.56	\$0.00	\$958.32	\$194,427.56	\$194,427.56	\$0.00
2421	Cemento y productos de concreto	\$107,000.00	\$88,385.88	\$195,385.88	\$194,427.56	\$958.32	\$194,427.56	\$0.00	\$958.32	\$194,427.56	\$194,427.56	\$0.00
2430	CAL, YESO Y PRODUCTOS DE YESO	\$145,000.00	\$1,500.00	\$146,500.00	\$42,199.79	\$104,300.21	\$42,199.79	\$0.00	\$104,300.21	\$42,199.79	\$42,199.79	\$0.00
2431	Cal, yeso y productos de yeso	\$145,000.00	\$1,500.00	\$146,500.00	\$42,199.79	\$104,300.21	\$42,199.79	\$0.00	\$104,300.21	\$42,199.79	\$42,199.79	\$0.00
2440	MADERA Y PRODUCTOS DE MADERA	\$2,200.00	\$23,211.12	\$25,411.12	\$11,262.44	\$14,148.68	\$11,262.44	\$0.00	\$14,148.68	\$11,262.44	\$11,262.44	\$0.00
2441	Madera y sus derivados empleados para la construcción	\$2,200.00	\$23,211.12	\$25,411.12	\$11,262.44	\$14,148.68	\$11,262.44	\$0.00	\$14,148.68	\$11,262.44	\$11,262.44	\$0.00
2450	VIDRIO Y PRODUCTOS DE VIDRIO	\$83,000.00	\$7,000.00	\$90,000.00	\$58,589.28	\$31,410.72	\$58,589.28	\$0.00	\$31,410.72	\$58,589.28	\$58,589.28	\$0.00
2451	Vidrio y productos de vidrio	\$83,000.00	\$7,000.00	\$90,000.00	\$58,589.28	\$31,410.72	\$58,589.28	\$0.00	\$31,410.72	\$58,589.28	\$58,589.28	\$0.00
2460	MATERIAL ELECTRICO Y ELECTRONICO	\$277,140.00	\$4,000.00	\$281,140.00	\$133,447.57	\$147,692.43	\$133,447.57	\$0.00	\$147,692.43	\$108,274.41	\$108,274.41	\$25,173.16
2461	Material eléctrico y electrónico	\$277,140.00	\$4,000.00	\$281,140.00	\$133,447.57	\$147,692.43	\$133,447.57	\$0.00	\$147,692.43	\$108,274.41	\$108,274.41	\$25,173.16
2470	ARTICULOS METALICOS PARA LA CONSTRUCCION	\$234,410.00	\$30,000.00	\$264,410.00	\$99,553.48	\$164,856.52	\$99,553.48	\$0.00	\$164,856.52	\$99,553.48	\$99,553.48	\$0.00
2471	Artículos metálicos para la construcción	\$234,410.00	\$30,000.00	\$264,410.00	\$99,553.48	\$164,856.52	\$99,553.48	\$0.00	\$164,856.52	\$99,553.48	\$99,553.48	\$0.00



Usr: veronica
Rep: rptEstadoPresupuestoEgresos_FF

Sistema para el Desarrollo Integral de la Familia del Municipio de Chihuahua
CHIHUAHUA

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2025

Fecha y hora de Impresión | 16/jul./2025
12:22 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2480	MATERIALES COMPLEMENTARIOS	\$115,450.00	\$33,000.00	\$148,450.00	\$122,852.65	\$25,597.35	\$122,852.65	\$0.00	\$25,597.35	\$110,867.76	\$110,867.76	\$11,984.89
2481	Materiales complementarios	\$115,450.00	\$33,000.00	\$148,450.00	\$122,852.65	\$25,597.35	\$122,852.65	\$0.00	\$25,597.35	\$110,867.76	\$110,867.76	\$11,984.89
2490	OTROS MATERIALES Y ARTICULOS DE CONSTRUCC	\$1,067,800.00	\$259,903.00	\$1,327,703.00	\$518,485.41	\$809,217.59	\$518,485.41	\$0.00	\$809,217.59	\$517,673.41	\$517,673.41	\$812.00
2491	Otros materiales y artículos de construcción y reparación	\$1,067,800.00	\$259,903.00	\$1,327,703.00	\$518,485.41	\$809,217.59	\$518,485.41	\$0.00	\$809,217.59	\$517,673.41	\$517,673.41	\$812.00
2500	PRODUCTOS QUIMICOS,FARMACEUTICOS Y DE LABO	\$518,000.00	\$15,300.00	\$533,300.00	\$204,411.15	\$328,888.85	\$204,411.15	\$0.00	\$328,888.85	\$173,787.15	\$173,787.15	\$30,624.00
2510	PRODUCTOS QUIMICOS BASICOS	\$336,000.00	\$15,300.00	\$351,300.00	\$167,504.00	\$183,796.00	\$167,504.00	\$0.00	\$183,796.00	\$136,880.00	\$136,880.00	\$30,624.00
2511	Productos químicos básicos	\$336,000.00	\$15,300.00	\$351,300.00	\$167,504.00	\$183,796.00	\$167,504.00	\$0.00	\$183,796.00	\$136,880.00	\$136,880.00	\$30,624.00
2530	MEDICINAS Y PRODUCTOS FARMACEUTICOS	\$32,000.00	\$0.00	\$32,000.00	\$2,420.99	\$29,579.01	\$2,420.99	\$0.00	\$29,579.01	\$2,420.99	\$2,420.99	\$0.00
2531	Medicinas y productos farmacéuticos de uso humano	\$32,000.00	\$0.00	\$32,000.00	\$2,420.99	\$29,579.01	\$2,420.99	\$0.00	\$29,579.01	\$2,420.99	\$2,420.99	\$0.00
2540	MATERIALES , ACCESORIOS Y SUMINISTROS MEDIC	\$129,000.00	\$0.00	\$129,000.00	\$23,326.45	\$105,673.55	\$23,326.45	\$0.00	\$105,673.55	\$23,326.45	\$23,326.45	\$0.00
2541	Materiales y suministros médicos	\$129,000.00	\$0.00	\$129,000.00	\$23,326.45	\$105,673.55	\$23,326.45	\$0.00	\$105,673.55	\$23,326.45	\$23,326.45	\$0.00
2560	FIBRAS SINTETICAS, HULES , PLASTICOS Y DERIVA	\$21,000.00	\$0.00	\$21,000.00	\$11,159.71	\$9,840.29	\$11,159.71	\$0.00	\$9,840.29	\$11,159.71	\$11,159.71	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$21,000.00	\$0.00	\$21,000.00	\$11,159.71	\$9,840.29	\$11,159.71	\$0.00	\$9,840.29	\$11,159.71	\$11,159.71	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,978,000.00	-\$68,000.00	\$1,910,000.00	\$1,006,837.85	\$903,162.15	\$1,006,837.85	\$0.00	\$903,162.15	\$918,624.55	\$918,624.55	\$88,213.30
2610	COMBUSTIBLES,LUBRICANTES Y ADITIVOS	\$1,978,000.00	-\$68,000.00	\$1,910,000.00	\$1,006,837.85	\$903,162.15	\$1,006,837.85	\$0.00	\$903,162.15	\$918,624.55	\$918,624.55	\$88,213.30
2611	Gasolina	\$1,978,000.00	-\$68,000.00	\$1,910,000.00	\$1,006,837.85	\$903,162.15	\$1,006,837.85	\$0.00	\$903,162.15	\$918,624.55	\$918,624.55	\$88,213.30
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$938,200.00	-\$454,400.00	\$483,800.00	\$51,700.58	\$432,099.42	\$51,700.58	\$0.00	\$432,099.42	\$51,700.58	\$51,700.58	\$0.00
2710	VESTUARIO Y UNIFORMES	\$335,000.00	-\$224,800.00	\$110,200.00	\$7,192.00	\$103,008.00	\$7,192.00	\$0.00	\$103,008.00	\$7,192.00	\$7,192.00	\$0.00
2711	Vestuarios y uniformes	\$335,000.00	-\$224,800.00	\$110,200.00	\$7,192.00	\$103,008.00	\$7,192.00	\$0.00	\$103,008.00	\$7,192.00	\$7,192.00	\$0.00
2720	PRENDAS DE SEGURIDAD Y PROTECCION INDUSTRI	\$32,000.00	\$0.00	\$32,000.00	\$12,300.65	\$19,699.35	\$12,300.65	\$0.00	\$19,699.35	\$12,300.65	\$12,300.65	\$0.00
2721	Prendas de seguridad y protección personal	\$32,000.00	\$0.00	\$32,000.00	\$12,300.65	\$19,699.35	\$12,300.65	\$0.00	\$19,699.35	\$12,300.65	\$12,300.65	\$0.00
2730	ARTICULOS DEPORTIVOS	\$537,200.00	-\$229,600.00	\$307,600.00	\$30,438.40	\$277,161.60	\$30,438.40	\$0.00	\$277,161.60	\$30,438.40	\$30,438.40	\$0.00
2731	Artículos deportivos	\$537,200.00	-\$229,600.00	\$307,600.00	\$30,438.40	\$277,161.60	\$30,438.40	\$0.00	\$277,161.60	\$30,438.40	\$30,438.40	\$0.00
2740	PRODUCTOS TEXTILES	\$14,000.00	\$0.00	\$14,000.00	\$1,769.53	\$12,230.47	\$1,769.53	\$0.00	\$12,230.47	\$1,769.53	\$1,769.53	\$0.00
2741	Productos textiles	\$14,000.00	\$0.00	\$14,000.00	\$1,769.53	\$12,230.47	\$1,769.53	\$0.00	\$12,230.47	\$1,769.53	\$1,769.53	\$0.00
2750	BLANCOS Y OTROS PRODUCTOS TEXTILES, EXCEP	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2751	Blancos y otros productos textiles, excepto prendas de ve	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$1,056,246.70	\$2,500.00	\$1,058,746.70	\$458,637.31	\$600,109.39	\$458,637.31	\$0.00	\$600,109.39	\$456,016.87	\$456,016.87	\$2,620.44
2910	HERRAMIENTAS MENORES	\$87,000.00	\$0.00	\$87,000.00	\$9,438.27	\$77,561.73	\$9,438.27	\$0.00	\$77,561.73	\$9,438.27	\$9,438.27	\$0.00
2911	Herramientas menores	\$87,000.00	\$0.00	\$87,000.00	\$9,438.27	\$77,561.73	\$9,438.27	\$0.00	\$77,561.73	\$9,438.27	\$9,438.27	\$0.00
2920	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$287,500.00	\$4,084.59	\$291,584.59	\$94,737.74	\$196,846.85	\$94,737.74	\$0.00	\$196,846.85	\$94,737.74	\$94,737.74	\$0.00

Sistema para el Desarrollo Integral de la Familia del Municipio de Chihuahua
CHIHUAHUA

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2025



Usr: veronica
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 16/jul./2025
12:22 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar
Objeto	del Gasto											Deuda
2921	Refacciones y accesorios menores de edificios	\$287,500.00	\$4,084.59	\$291,584.59	\$94,737.74	\$196,846.85	\$94,737.74	\$0.00	\$196,846.85	\$94,737.74	\$94,737.74	\$0.00
2930	REFACCIONES Y ACCESORIOS MENORES DE MOBIL	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de edificios y equipo c	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$124,000.00	\$0.00	\$124,000.00	\$72,625.95	\$51,374.05	\$72,625.95	\$0.00	\$51,374.05	\$70,527.51	\$70,527.51	\$2,098.44
2941	Refacciones y accesorios menores para equipo de cómputo	\$124,000.00	\$0.00	\$124,000.00	\$72,625.95	\$51,374.05	\$72,625.95	\$0.00	\$51,374.05	\$70,527.51	\$70,527.51	\$2,098.44
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$342,746.70	-\$1,584.59	\$341,162.11	\$198,361.49	\$142,800.62	\$198,361.49	\$0.00	\$142,800.62	\$198,361.49	\$198,361.49	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$342,746.70	-\$1,584.59	\$341,162.11	\$198,361.49	\$142,800.62	\$198,361.49	\$0.00	\$142,800.62	\$198,361.49	\$198,361.49	\$0.00
2980	REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA	\$105,000.00	\$0.00	\$105,000.00	\$55,069.17	\$49,930.83	\$55,069.17	\$0.00	\$49,930.83	\$54,547.17	\$54,547.17	\$522.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$105,000.00	\$0.00	\$105,000.00	\$55,069.17	\$49,930.83	\$55,069.17	\$0.00	\$49,930.83	\$54,547.17	\$54,547.17	\$522.00
2990	REFACCIONES Y ACCESORIOS MENORES OTROS BIENES	\$93,000.00	\$0.00	\$93,000.00	\$28,404.69	\$64,595.31	\$28,404.69	\$0.00	\$64,595.31	\$28,404.69	\$28,404.69	\$0.00
2991	Otras refacciones y accesorios menores	\$93,000.00	\$0.00	\$93,000.00	\$28,404.69	\$64,595.31	\$28,404.69	\$0.00	\$64,595.31	\$28,404.69	\$28,404.69	\$0.00
3000	SERVICIOS GENERALES	\$23,830,759.54	\$0.00	\$23,830,759.54	\$10,755,416.46	\$13,075,343.08	\$10,755,416.46	\$0.00	\$13,075,343.08	\$10,080,600.04	\$10,080,600.04	\$674,816.42
3100	SERVICIOS BÁSICOS	\$2,082,200.00	\$2,670.99	\$2,084,870.99	\$1,315,297.94	\$769,573.05	\$1,315,297.94	\$0.00	\$769,573.05	\$1,241,941.69	\$1,241,941.69	\$73,356.25
3110	ENERGIA ELECTRICA	\$1,250,000.00	\$0.00	\$1,250,000.00	\$656,299.09	\$593,700.91	\$656,299.09	\$0.00	\$593,700.91	\$656,299.09	\$656,299.09	\$0.00
3111	Energía eléctrica	\$1,250,000.00	\$0.00	\$1,250,000.00	\$656,299.09	\$593,700.91	\$656,299.09	\$0.00	\$593,700.91	\$656,299.09	\$656,299.09	\$0.00
3120	GAS	\$570,000.00	\$0.00	\$570,000.00	\$518,271.03	\$51,728.97	\$518,271.03	\$0.00	\$51,728.97	\$444,914.78	\$444,914.78	\$73,356.25
3121	Gas	\$570,000.00	\$0.00	\$570,000.00	\$518,271.03	\$51,728.97	\$518,271.03	\$0.00	\$51,728.97	\$444,914.78	\$444,914.78	\$73,356.25
3140	TELEFONIA TRADICIONAL	\$160,000.00	\$0.00	\$160,000.00	\$96,112.67	\$63,887.33	\$96,112.67	\$0.00	\$63,887.33	\$96,112.67	\$96,112.67	\$0.00
3141	Telefonía tradicional	\$160,000.00	\$0.00	\$160,000.00	\$96,112.67	\$63,887.33	\$96,112.67	\$0.00	\$63,887.33	\$96,112.67	\$96,112.67	\$0.00
3150	TELEFONIA CELULAR	\$22,000.00	\$0.00	\$22,000.00	\$12,600.00	\$9,400.00	\$12,600.00	\$0.00	\$9,400.00	\$12,600.00	\$12,600.00	\$0.00
3151	Telefonía celular	\$22,000.00	\$0.00	\$22,000.00	\$12,600.00	\$9,400.00	\$12,600.00	\$0.00	\$9,400.00	\$12,600.00	\$12,600.00	\$0.00
3170	SERVICIOS DE ACCESO A INTERNET, REDES, Y PROCESAMIENTO	\$79,000.00	\$0.00	\$79,000.00	\$28,866.68	\$50,133.32	\$28,866.68	\$0.00	\$50,133.32	\$28,866.68	\$28,866.68	\$0.00
3171	Servicio de internet y redes	\$79,000.00	\$0.00	\$79,000.00	\$28,866.68	\$50,133.32	\$28,866.68	\$0.00	\$50,133.32	\$28,866.68	\$28,866.68	\$0.00
3180	SERVICIOS POSTALES Y TELEGRAFICOS	\$1,200.00	\$2,670.99	\$3,870.99	\$3,148.47	\$722.52	\$3,148.47	\$0.00	\$722.52	\$3,148.47	\$3,148.47	\$0.00
3181	Servicios postales y telegráficos	\$1,200.00	\$2,670.99	\$3,870.99	\$3,148.47	\$722.52	\$3,148.47	\$0.00	\$722.52	\$3,148.47	\$3,148.47	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$356,000.00	\$830,642.00	\$1,186,642.00	\$838,637.20	\$348,004.80	\$838,637.20	\$0.00	\$348,004.80	\$838,637.20	\$838,637.20	\$0.00
3250	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$0.00	\$36,250.00	\$36,250.00	\$36,250.00	\$0.00	\$36,250.00	\$0.00	\$0.00	\$36,250.00	\$36,250.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$0.00	\$36,250.00	\$36,250.00	\$36,250.00	\$0.00	\$36,250.00	\$0.00	\$0.00	\$36,250.00	\$36,250.00	\$0.00
3290	OTROS ARRENDAMIENTOS	\$356,000.00	\$794,392.00	\$1,150,392.00	\$802,387.20	\$348,004.80	\$802,387.20	\$0.00	\$348,004.80	\$802,387.20	\$802,387.20	\$0.00
3291	Otros arrendamientos	\$356,000.00	\$794,392.00	\$1,150,392.00	\$802,387.20	\$348,004.80	\$802,387.20	\$0.00	\$348,004.80	\$802,387.20	\$802,387.20	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$7,919,997.92	-\$947,405.59	\$6,972,592.33	\$3,620,197.10	\$3,352,395.23	\$3,620,197.10	\$0.00	\$3,352,395.23	\$3,603,058.16	\$3,603,058.16	\$17,138.94



Usr: veronica
Rep: rptEstadoPresupuestoEgresos_FF

Sistema para el Desarrollo Integral de la Familia del Municipio de Chihuahua
CHIHUAHUA

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2025

Fecha y hora de Impresión

16/jul./2025
12:22 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
3310	SERVICIOS LEGALES,DE CONTABILIDAD,AUDITORIA	\$0.00	\$90,480.00	\$90,480.00	\$90,480.00	\$0.00	\$90,480.00	\$0.00	\$0.00	\$90,480.00	\$90,480.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$90,480.00	\$90,480.00	\$90,480.00	\$0.00	\$90,480.00	\$0.00	\$0.00	\$90,480.00	\$90,480.00	\$0.00
3340	SERVICIOS DE CAPACITACION	\$0.00	\$2,900.00	\$2,900.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$2,900.00	\$0.00
3341	Servicios de capacitación a servidores publicos	\$0.00	\$2,900.00	\$2,900.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$2,900.00	\$0.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO,FOTOCOPIA	\$296,666.77	-\$3,073.19	\$293,593.58	\$123,226.87	\$170,366.71	\$123,226.87	\$0.00	\$170,366.71	\$123,226.87	\$123,226.87	\$0.00
3361	Servicios de apoyo administrativo y secretarial	\$30,000.00	\$32,670.21	\$62,670.21	\$34,039.74	\$28,630.47	\$34,039.74	\$0.00	\$28,630.47	\$34,039.74	\$34,039.74	\$0.00
3363	Servicios de elaboración e impresión de documentos	\$266,666.77	-\$35,743.40	\$230,923.37	\$89,187.13	\$141,736.24	\$89,187.13	\$0.00	\$141,736.24	\$89,187.13	\$89,187.13	\$0.00
3380	SERVICIOS DE VIGILANCIA	\$13,000.00	\$1,287.60	\$14,287.60	\$4,071.60	\$10,216.00	\$4,071.60	\$0.00	\$10,216.00	\$4,071.60	\$4,071.60	\$0.00
3381	Servicios de vigilancia	\$13,000.00	\$1,287.60	\$14,287.60	\$4,071.60	\$10,216.00	\$4,071.60	\$0.00	\$10,216.00	\$4,071.60	\$4,071.60	\$0.00
3390	SERVICIOS PROFESIONALES,CIENTIFICOS Y TECNICOS	\$7,610,331.15	-\$1,039,000.00	\$6,571,331.15	\$3,399,518.63	\$3,171,812.52	\$3,399,518.63	\$0.00	\$3,171,812.52	\$3,382,379.69	\$3,382,379.69	\$17,138.94
3391	Servicios profesionales, científicos y técnicos integrales	\$7,610,331.15	-\$1,039,000.00	\$6,571,331.15	\$3,399,518.63	\$3,171,812.52	\$3,399,518.63	\$0.00	\$3,171,812.52	\$3,382,379.69	\$3,382,379.69	\$17,138.94
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$1,767,746.53	-\$445,760.00	\$1,321,986.53	\$605,823.06	\$716,163.47	\$605,823.06	\$0.00	\$716,163.47	\$605,823.06	\$605,823.06	\$0.00
3410	SERVICIOS FINANCIEROS Y BANCARIOS	\$120,000.00	\$0.00	\$120,000.00	\$60,451.49	\$59,548.51	\$60,451.49	\$0.00	\$59,548.51	\$60,451.49	\$60,451.49	\$0.00
3411	Servicios financieros y bancarios	\$120,000.00	\$0.00	\$120,000.00	\$60,451.49	\$59,548.51	\$60,451.49	\$0.00	\$59,548.51	\$60,451.49	\$60,451.49	\$0.00
3450	SEGURO DE BIENES PATRIMONIALES	\$650,000.00	\$0.00	\$650,000.00	\$319,600.95	\$330,399.05	\$319,600.95	\$0.00	\$330,399.05	\$319,600.95	\$319,600.95	\$0.00
3451	Seguros de bienes muebles e inmuebles	\$650,000.00	\$0.00	\$650,000.00	\$319,600.95	\$330,399.05	\$319,600.95	\$0.00	\$330,399.05	\$319,600.95	\$319,600.95	\$0.00
3470	FLETES Y MANIOBRAS	\$700,000.00	-\$445,760.00	\$254,240.00	\$23,601.31	\$230,638.69	\$23,601.31	\$0.00	\$230,638.69	\$23,601.31	\$23,601.31	\$0.00
3471	Fletes y maniobras	\$700,000.00	-\$445,760.00	\$254,240.00	\$23,601.31	\$230,638.69	\$23,601.31	\$0.00	\$230,638.69	\$23,601.31	\$23,601.31	\$0.00
3490	SERVICIOS FINANCIEROS,BANCARIOS Y COMERCIALES	\$297,746.53	\$0.00	\$297,746.53	\$202,169.31	\$95,577.22	\$202,169.31	\$0.00	\$95,577.22	\$202,169.31	\$202,169.31	\$0.00
3491	Otros servicios financieros y bancarios	\$297,746.53	\$0.00	\$297,746.53	\$202,169.31	\$95,577.22	\$202,169.31	\$0.00	\$95,577.22	\$202,169.31	\$202,169.31	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO	\$5,459,000.00	\$383,020.00	\$5,842,020.00	\$1,946,396.95	\$3,895,623.05	\$1,946,396.95	\$0.00	\$3,895,623.05	\$1,836,562.12	\$1,836,562.12	\$109,834.83
3510	CONSERVACION Y MANTENIMIENTO MENOR DE INMUEBLES	\$2,766,000.00	\$371,904.43	\$3,137,904.43	\$1,231,083.75	\$1,906,820.68	\$1,231,083.75	\$0.00	\$1,906,820.68	\$1,190,714.36	\$1,190,714.36	\$40,369.39
3511	Conservación y mantenimiento menor de inmuebles	\$2,766,000.00	\$371,904.43	\$3,137,904.43	\$1,231,083.75	\$1,906,820.68	\$1,231,083.75	\$0.00	\$1,906,820.68	\$1,190,714.36	\$1,190,714.36	\$40,369.39
3520	INSTALACION,REPARACION Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO	\$82,000.00	\$0.00	\$82,000.00	\$7,430.96	\$74,569.04	\$7,430.96	\$0.00	\$74,569.04	\$7,430.96	\$7,430.96	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y equipo	\$82,000.00	\$0.00	\$82,000.00	\$7,430.96	\$74,569.04	\$7,430.96	\$0.00	\$74,569.04	\$7,430.96	\$7,430.96	\$0.00
3530	INSTALACION,REPARACION Y MANTENIMIENTO DE EQUIPO DE COMPUTACION	\$10,000.00	\$13,203.57	\$23,203.57	\$21,167.57	\$2,036.00	\$21,167.57	\$0.00	\$2,036.00	\$21,167.57	\$21,167.57	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo	\$10,000.00	\$13,203.57	\$23,203.57	\$21,167.57	\$2,036.00	\$21,167.57	\$0.00	\$2,036.00	\$21,167.57	\$21,167.57	\$0.00
3540	INSTALACION,REPARACION Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3541	Instalación, reparación y mantenimiento de equipo e instrumentos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3550	REPARACION Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$270,000.00	\$0.00	\$270,000.00	\$127,119.31	\$142,880.69	\$127,119.31	\$0.00	\$142,880.69	\$127,119.31	\$127,119.31	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$270,000.00	\$0.00	\$270,000.00	\$127,119.31	\$142,880.69	\$127,119.31	\$0.00	\$142,880.69	\$127,119.31	\$127,119.31	\$0.00

Sistema para el Desarrollo Integral de la Familia del Municipio de Chihuahua
CHIHUAHUA

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2025



Usr: veronica
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 16/jul./2025
12:22 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
3570	INSTALACION,REPARACION Y MANTENIMIENTO DE M	\$755,000.00	\$87,912.00	\$842,912.00	\$257,071.96	\$585,840.04	\$257,071.96	\$0.00	\$585,840.04	\$217,586.72	\$217,586.72	\$39,485.24
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$755,000.00	\$87,912.00	\$842,912.00	\$257,071.96	\$585,840.04	\$257,071.96	\$0.00	\$585,840.04	\$217,586.72	\$217,586.72	\$39,485.24
3580	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$1,219,000.00	-\$90,000.00	\$1,129,000.00	\$176,907.80	\$952,092.20	\$176,907.80	\$0.00	\$952,092.20	\$176,907.80	\$176,907.80	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$1,219,000.00	-\$90,000.00	\$1,129,000.00	\$176,907.80	\$952,092.20	\$176,907.80	\$0.00	\$952,092.20	\$176,907.80	\$176,907.80	\$0.00
3590	SERVICIOS DE JARDINERIA Y FUMIGACION	\$342,000.00	\$0.00	\$342,000.00	\$125,615.60	\$216,384.40	\$125,615.60	\$0.00	\$216,384.40	\$95,635.40	\$95,635.40	\$29,980.20
3591	Servicios de jardinería y fumigación	\$342,000.00	\$0.00	\$342,000.00	\$125,615.60	\$216,384.40	\$125,615.60	\$0.00	\$216,384.40	\$95,635.40	\$95,635.40	\$29,980.20
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$943,000.00	\$0.00	\$943,000.00	\$314,139.90	\$628,860.10	\$314,139.90	\$0.00	\$628,860.10	\$298,317.50	\$298,317.50	\$15,822.40
3610	DIFUSION POR RADIO, TELEVISIONY OTROS MEDIO	\$743,000.00	\$0.00	\$743,000.00	\$208,579.90	\$534,420.10	\$208,579.90	\$0.00	\$534,420.10	\$192,757.50	\$192,757.50	\$15,822.40
3611	Difusión por radio, televisión y otros medios de mensajes	\$743,000.00	\$0.00	\$743,000.00	\$208,579.90	\$534,420.10	\$208,579.90	\$0.00	\$534,420.10	\$192,757.50	\$192,757.50	\$15,822.40
3630	SERVICIOS DE CREATIVIDAD, PRE-PRODUCCION Y F	\$200,000.00	\$0.00	\$200,000.00	\$105,560.00	\$94,440.00	\$105,560.00	\$0.00	\$94,440.00	\$105,560.00	\$105,560.00	\$0.00
3631	Servicios de creatividad, preproduccion y produccion de p	\$200,000.00	\$0.00	\$200,000.00	\$105,560.00	\$94,440.00	\$105,560.00	\$0.00	\$94,440.00	\$105,560.00	\$105,560.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$1,489,655.54	\$2,280.01	\$1,491,935.55	\$373,107.38	\$1,118,828.17	\$373,107.38	\$0.00	\$1,118,828.17	\$373,107.38	\$373,107.38	\$0.00
3710	PASAJES AEREOS	\$230,000.00	-\$719.99	\$229,280.01	\$98,046.27	\$131,233.74	\$98,046.27	\$0.00	\$131,233.74	\$98,046.27	\$98,046.27	\$0.00
3711	Pasajes aéreos nacionales	\$230,000.00	-\$719.99	\$229,280.01	\$98,046.27	\$131,233.74	\$98,046.27	\$0.00	\$131,233.74	\$98,046.27	\$98,046.27	\$0.00
3720	PASAJES TERRESTRES	\$295,000.00	\$0.00	\$295,000.00	\$8,524.83	\$286,475.17	\$8,524.83	\$0.00	\$286,475.17	\$8,524.83	\$8,524.83	\$0.00
3721	Pasajes terrestres nacionales	\$295,000.00	\$0.00	\$295,000.00	\$8,524.83	\$286,475.17	\$8,524.83	\$0.00	\$286,475.17	\$8,524.83	\$8,524.83	\$0.00
3750	VIATICOS EN EL PAIS	\$202,255.54	\$0.00	\$202,255.54	\$74,861.89	\$127,393.65	\$74,861.89	\$0.00	\$127,393.65	\$74,861.89	\$74,861.89	\$0.00
3751	Viáticos en el país	\$202,255.54	\$0.00	\$202,255.54	\$74,861.89	\$127,393.65	\$74,861.89	\$0.00	\$127,393.65	\$74,861.89	\$74,861.89	\$0.00
3790	Otros servicios de traslado y hospedaje	\$762,400.00	\$3,000.00	\$765,400.00	\$191,674.39	\$573,725.61	\$191,674.39	\$0.00	\$573,725.61	\$191,674.39	\$191,674.39	\$0.00
3791	Pensiones de Estacionamiento	\$762,400.00	\$3,000.00	\$765,400.00	\$191,674.39	\$573,725.61	\$191,674.39	\$0.00	\$573,725.61	\$191,674.39	\$191,674.39	\$0.00
3800	SERVICIOS OFICIALES	\$3,793,159.55	\$174,552.59	\$3,967,712.14	\$1,741,816.93	\$2,225,895.21	\$1,741,816.93	\$0.00	\$2,225,895.21	\$1,283,152.93	\$1,283,152.93	\$458,664.00
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$3,733,159.55	\$174,552.59	\$3,907,712.14	\$1,741,816.93	\$2,165,895.21	\$1,741,816.93	\$0.00	\$2,165,895.21	\$1,283,152.93	\$1,283,152.93	\$458,664.00
3821	Gastos de orden social y cultural	\$3,733,159.55	\$174,552.59	\$3,907,712.14	\$1,741,816.93	\$2,165,895.21	\$1,741,816.93	\$0.00	\$2,165,895.21	\$1,283,152.93	\$1,283,152.93	\$458,664.00
3850	GASTOS DE REPRESENTACION	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
3851	Gastos de representación	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3950	PENAS , MULTAS, ACCESORIOS Y ACTUALIZACIONE	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$74,500,000.00	-\$8,300,000.00	\$66,200,000.00	\$62,372,004.31	\$3,827,995.69	\$27,302,475.65	\$35,069,528....	\$38,897,524.35	\$26,953,900.18	\$26,953,900.18	\$348,575.47
4400	AYUDAS SOCIALES	\$74,500,000.00	-\$8,300,000.00	\$66,200,000.00	\$62,372,004.31	\$3,827,995.69	\$27,302,475.65	\$35,069,528....	\$38,897,524.35	\$26,953,900.18	\$26,953,900.18	\$348,575.47
4410	Ayudas sociales a personas	\$46,500,000.00	\$0.00	\$46,500,000.00	\$42,686,190.16	\$3,813,809.84	\$16,634,342.36	\$26,051,847....	\$29,865,657.64	\$16,597,116.89	\$16,597,116.89	\$37,225.47

Sistema para el Desarrollo Integral de la Familia del Municipio de Chihuahua
CHIHUAHUA

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2025



Usr: veronica
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión

16/jul./2025
12:22 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4411	Ayudas sociales a personas	\$8,000,000.00	\$0.00	\$8,000,000.00	\$4,186,190.16	\$3,813,809.84	\$1,416,302.36	\$2,769,887.80	\$6,583,697.64	\$1,379,076.89	\$1,379,076.89	\$37,225.47
4412	Ayudas Sociales Programa Alimentario del Adulto Mayor	\$38,500,000.00	\$0.00	\$38,500,000.00	\$38,500,000.00	\$0.00	\$15,218,040.00	\$23,281,960....	\$23,281,960.00	\$15,218,040.00	\$15,218,040.00	\$0.00
4450	AYUDAS SOCIALES A INSTITUCIONES SIN FINES DE	\$28,000,000.00	-\$8,300,000.00	\$19,700,000.00	\$19,685,814.15	\$14,185.85	\$10,668,133.29	\$9,017,680.86	\$9,031,866.71	\$10,356,783.29	\$10,356,783.29	\$311,350.00
4451	Ayudas Sociales a Instituciones Sin Fines de Lucro	\$18,000,000.00	-\$3,955,000.00	\$14,045,000.00	\$14,030,814.15	\$14,185.85	\$6,220,883.29	\$7,809,930.86	\$7,824,116.71	\$6,220,883.29	\$6,220,883.29	\$0.00
4453	Ayuda Sociles de Becas Infantiles	\$10,000,000.00	-\$4,345,000.00	\$5,655,000.00	\$5,655,000.00	\$0.00	\$4,447,250.00	\$1,207,750.00	\$1,207,750.00	\$4,135,900.00	\$4,135,900.00	\$311,350.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$2,068,500.00	\$0.00	\$2,068,500.00	\$791,604.86	\$1,276,895.14	\$791,604.86	\$0.00	\$1,276,895.14	\$727,166.86	\$727,166.86	\$64,438.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$1,792,216.00	-\$87,626.48	\$1,704,589.52	\$596,953.61	\$1,107,635.91	\$596,953.61	\$0.00	\$1,107,635.91	\$532,515.61	\$532,515.61	\$64,438.00
5110	Muebles de oficina y estantería	\$736,316.00	-\$86,223.08	\$650,092.92	\$182,270.80	\$467,822.12	\$182,270.80	\$0.00	\$467,822.12	\$117,832.80	\$117,832.80	\$64,438.00
5111	Muebles de oficina	\$736,316.00	-\$86,223.08	\$650,092.92	\$182,270.80	\$467,822.12	\$182,270.80	\$0.00	\$467,822.12	\$117,832.80	\$117,832.80	\$64,438.00
5120	Muebles, excepto de oficina y estantería	\$35,000.00	\$23,816.60	\$58,816.60	\$23,816.60	\$35,000.00	\$23,816.60	\$0.00	\$35,000.00	\$23,816.60	\$23,816.60	\$0.00
5121	Muebles excepto de oficina y estantería	\$35,000.00	\$23,816.60	\$58,816.60	\$23,816.60	\$35,000.00	\$23,816.60	\$0.00	\$35,000.00	\$23,816.60	\$23,816.60	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$226,500.00	\$0.00	\$226,500.00	\$188,509.04	\$37,990.96	\$188,509.04	\$0.00	\$37,990.96	\$188,509.04	\$188,509.04	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$226,500.00	\$0.00	\$226,500.00	\$188,509.04	\$37,990.96	\$188,509.04	\$0.00	\$37,990.96	\$188,509.04	\$188,509.04	\$0.00
5190	Otro mobiliario y equipo de administración	\$794,400.00	-\$25,220.00	\$769,180.00	\$202,357.17	\$566,822.83	\$202,357.17	\$0.00	\$566,822.83	\$202,357.17	\$202,357.17	\$0.00
5191	Mobiliario y equipo para el desarrollo de actividades prodi	\$794,400.00	-\$25,220.00	\$769,180.00	\$202,357.17	\$566,822.83	\$202,357.17	\$0.00	\$566,822.83	\$202,357.17	\$202,357.17	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIV	\$0.00	\$25,520.00	\$25,520.00	\$25,520.00	\$0.00	\$25,520.00	\$0.00	\$0.00	\$25,520.00	\$25,520.00	\$0.00
5220	Aparatos deportivos	\$0.00	\$25,520.00	\$25,520.00	\$25,520.00	\$0.00	\$25,520.00	\$0.00	\$0.00	\$25,520.00	\$25,520.00	\$0.00
5221	Aparatos deportivos	\$0.00	\$25,520.00	\$25,520.00	\$25,520.00	\$0.00	\$25,520.00	\$0.00	\$0.00	\$25,520.00	\$25,520.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$276,284.00	\$62,106.48	\$338,390.48	\$169,131.25	\$169,259.23	\$169,131.25	\$0.00	\$169,259.23	\$169,131.25	\$169,131.25	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de refriger	\$179,000.00	\$0.00	\$179,000.00	\$10,425.20	\$168,574.80	\$10,425.20	\$0.00	\$168,574.80	\$10,425.20	\$10,425.20	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refriger	\$179,000.00	\$0.00	\$179,000.00	\$10,425.20	\$168,574.80	\$10,425.20	\$0.00	\$168,574.80	\$10,425.20	\$10,425.20	\$0.00
5650	Equipo de comunicación y telecomunicación	\$0.00	\$41,997.10	\$41,997.10	\$41,997.09	\$0.01	\$41,997.09	\$0.00	\$0.01	\$41,997.09	\$41,997.09	\$0.00
5651	Equipo de comunicación y telecomunicación	\$0.00	\$41,997.10	\$41,997.10	\$41,997.09	\$0.01	\$41,997.09	\$0.00	\$0.01	\$41,997.09	\$41,997.09	\$0.00
5670	Herramientas y máquinas-herramientas	\$0.00	\$18,093.09	\$18,093.09	\$17,408.68	\$684.41	\$17,408.68	\$0.00	\$684.41	\$17,408.68	\$17,408.68	\$0.00
5671	Herramientas y máquinas-herramienta	\$0.00	\$18,093.09	\$18,093.09	\$17,408.68	\$684.41	\$17,408.68	\$0.00	\$684.41	\$17,408.68	\$17,408.68	\$0.00
5690	Otros equipos	\$97,284.00	\$2,016.29	\$99,300.29	\$99,300.28	\$0.01	\$99,300.28	\$0.00	\$0.01	\$99,300.28	\$99,300.28	\$0.00
5691	OTROS EQUIPOS	\$97,284.00	\$2,016.29	\$99,300.29	\$99,300.28	\$0.01	\$99,300.28	\$0.00	\$0.01	\$99,300.28	\$99,300.28	\$0.00
6000	INVERSIÓN PÚBLICA	\$0.00	\$8,151,983.10	\$8,151,983.10	\$0.00	\$8,151,983.10	\$0.00	\$0.00	\$8,151,983.10	\$0.00	\$0.00	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$8,151,983.10	\$8,151,983.10	\$0.00	\$8,151,983.10	\$0.00	\$0.00	\$8,151,983.10	\$0.00	\$0.00	\$0.00
6220	Edificación no habitacional	\$0.00	\$8,151,983.10	\$8,151,983.10	\$0.00	\$8,151,983.10	\$0.00	\$0.00	\$8,151,983.10	\$0.00	\$0.00	\$0.00
6221	Estudios y proyectos de edificaciones no habitacionales	\$0.00	\$8,151,983.10	\$8,151,983.10	\$0.00	\$8,151,983.10	\$0.00	\$0.00	\$8,151,983.10	\$0.00	\$0.00	\$0.00



Usr: veronica
Rep: rptEstadoPresupuestoEgresos_FF

Sistema para el Desarrollo Integral de la Familia del Municipio de Chihuahua
CHIHUAHUA

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2025

Fecha y hora de Impresión | 16/jul./2025
12:22 p. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Transferencias	\$182,441,456.24	\$603,591.11	\$183,045,047.35	\$150,848,839.59	\$32,196,207.76	\$76,435,613.29	\$74,413,226.30	\$106,609,434.06	\$74,663,024.83	\$74,663,024.83	\$1,772,588.46
Total Final	\$194,995,956.24	\$39,304,168.78	\$234,300,125.02	\$172,458,770.40	\$61,841,354.62	\$97,970,044.10	\$74,488,726.30	\$136,330,080.92	\$96,080,846.82	\$96,080,846.82	\$1,889,197.28