



Usr: veronica
Rep: rptEstadoPresupuestoEgresos_FF

Sistema para el Desarrollo Integral de la Familia del Municipio de Chihuahua
CHIHUAHUA

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 17/jul./2023

Fecha y 17/jul./2023
hora de Impresión 12:58 p. m.

Unidad Administrativa O b j e t o d e l G a s t o		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
14 Ingresos Propios												
3000	SERVICIOS GENERALES	\$0.00	\$445,007.63	\$445,007.63	\$0.00	\$445,007.63	\$0.00	\$0.00	\$445,007.63	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$103,000.00	\$103,000.00	\$0.00	\$103,000.00	\$0.00	\$0.00	\$103,000.00	\$0.00	\$0.00	\$0.00
3110	ENERGIA ELECTRICA	\$0.00	\$103,000.00	\$103,000.00	\$0.00	\$103,000.00	\$0.00	\$0.00	\$103,000.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$0.00	\$103,000.00	\$103,000.00	\$0.00	\$103,000.00	\$0.00	\$0.00	\$103,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$0.00	\$104,000.00	\$104,000.00	\$0.00	\$104,000.00	\$0.00	\$0.00	\$104,000.00	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$104,000.00	\$104,000.00	\$0.00	\$104,000.00	\$0.00	\$0.00	\$104,000.00	\$0.00	\$0.00	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$0.00	\$104,000.00	\$104,000.00	\$0.00	\$104,000.00	\$0.00	\$0.00	\$104,000.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$36,148.00	\$36,148.00	\$0.00	\$36,148.00	\$0.00	\$0.00	\$36,148.00	\$0.00	\$0.00	\$0.00
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$0.00	\$36,148.00	\$36,148.00	\$0.00	\$36,148.00	\$0.00	\$0.00	\$36,148.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$36,148.00	\$36,148.00	\$0.00	\$36,148.00	\$0.00	\$0.00	\$36,148.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$201,859.63	\$201,859.63	\$0.00	\$201,859.63	\$0.00	\$0.00	\$201,859.63	\$0.00	\$0.00	\$0.00
3990	OTROS SERVICIOS GENERALES	\$0.00	\$201,859.63	\$201,859.63	\$0.00	\$201,859.63	\$0.00	\$0.00	\$201,859.63	\$0.00	\$0.00	\$0.00
3994	Alimentación por atención a terceros	\$0.00	\$201,859.63	\$201,859.63	\$0.00	\$201,859.63	\$0.00	\$0.00	\$201,859.63	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$43,140,206....	\$43,140,206.70	\$41,670,444.29	\$1,469,762.41	\$18,995,855.39	\$22,674,588....	\$24,144,351.31	\$18,945,563.24	\$18,945,563.24	\$50,292.15
4400	AYUDAS SOCIALES	\$0.00	\$43,140,206....	\$43,140,206.70	\$41,670,444.29	\$1,469,762.41	\$18,995,855.39	\$22,674,588....	\$24,144,351.31	\$18,945,563.24	\$18,945,563.24	\$50,292.15
4410	Ayudas sociales a personas	\$0.00	\$5,098,650.96	\$5,098,650.96	\$3,628,888.55	\$1,469,762.41	\$1,204,852.55	\$2,424,036.00	\$3,893,798.41	\$1,190,560.40	\$1,190,560.40	\$14,292.15
4411	Ayudas sociales a personas	\$0.00	\$5,098,650.96	\$5,098,650.96	\$3,628,888.55	\$1,469,762.41	\$1,204,852.55	\$2,424,036.00	\$3,893,798.41	\$1,190,560.40	\$1,190,560.40	\$14,292.15
4450	AYUDAS SOCIALES A INSTITUCIONES SIN FINES DE	\$0.00	\$38,041,555....	\$38,041,555.74	\$38,041,555.74	\$0.00	\$17,791,002.84	\$20,250,552....	\$20,250,552.90	\$17,755,002.84	\$17,755,002.84	\$36,000.00
4451	Ayudas Sociales a Instituciones Sin Fines de Lucro	\$0.00	\$28,041,555....	\$28,041,555.74	\$28,041,555.74	\$0.00	\$15,872,202.84	\$12,169,352....	\$12,169,352.90	\$15,872,202.84	\$15,872,202.84	\$0.00
4453	Ayuda Sociles de Becas Infantiles	\$0.00	\$10,000,000....	\$10,000,000.00	\$10,000,000.00	\$0.00	\$1,918,800.00	\$8,081,200.00	\$8,081,200.00	\$1,882,800.00	\$1,882,800.00	\$36,000.00
6000	INVERSIÓN PÚBLICA	\$0.00	\$7,180,000.00	\$7,180,000.00	\$1,977,494.74	\$5,202,505.26	\$1,977,494.74	\$0.00	\$5,202,505.26	\$1,977,494.74	\$1,977,494.74	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$7,180,000.00	\$7,180,000.00	\$1,977,494.74	\$5,202,505.26	\$1,977,494.74	\$0.00	\$5,202,505.26	\$1,977,494.74	\$1,977,494.74	\$0.00
6220	Edificación no habitacional	\$0.00	\$7,180,000.00	\$7,180,000.00	\$1,977,494.74	\$5,202,505.26	\$1,977,494.74	\$0.00	\$5,202,505.26	\$1,977,494.74	\$1,977,494.74	\$0.00
6221	Estudios y proyectos de edificaciones no habitacionales	\$0.00	\$7,180,000.00	\$7,180,000.00	\$1,977,494.74	\$5,202,505.26	\$1,977,494.74	\$0.00	\$5,202,505.26	\$1,977,494.74	\$1,977,494.74	\$0.00
Ingresos Propios		\$0.00	\$50,765,214.33	\$50,765,214.33	\$43,647,939.03	\$7,117,275.30	\$20,973,350.13	\$22,674,588.90	\$29,791,864.20	\$20,923,057.98	\$20,923,057.98	\$50,292.15
17 Transferencias												
1000	SERVICIOS PERSONALES	\$64,152,600.00	\$0.00	\$64,152,600.00	\$57,611,879.67	\$6,540,720.33	\$25,811,567.62	\$31,800,312....	\$38,341,032.38	\$25,504,383.79	\$25,504,383.79	\$307,183.83
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$20,053,300.00	\$206,053.76	\$20,259,353.76	\$20,259,353.76	\$0.00	\$10,020,848.11	\$10,238,505....	\$10,238,505.65	\$10,020,848.11	\$10,020,848.11	\$0.00



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Objeto	del Gasto											Pagar Deuda
1130	SUELDO BASE AL PERSONAL PERMANENTE	\$20,053,300.00	\$206,053.76	\$20,259,353.76	\$20,259,353.76	\$0.00	\$10,020,848.11	\$10,238,505....	\$10,238,505.65	\$10,020,848.11	\$10,020,848.11	\$0.00
1131	Sueldos base al personal de confianza	\$20,053,300.00	\$206,053.76	\$20,259,353.76	\$20,259,353.76	\$0.00	\$10,020,848.11	\$10,238,505....	\$10,238,505.65	\$10,020,848.11	\$10,020,848.11	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$16,906,860.00	\$554,678.96	\$17,461,538.96	\$17,461,538.96	\$0.00	\$6,343,895.26	\$11,117,643.70	\$11,117,643.70	\$6,343,895.26	\$6,343,895.26	\$0.00
1310	Primas por años de servicio efectivos prestados	\$1,184,710.00	\$74,754.88	\$1,259,464.88	\$1,259,464.88	\$0.00	\$592,094.52	\$667,370.36	\$667,370.36	\$592,094.52	\$592,094.52	\$0.00
1311	Prima quinquenal	\$1,184,710.00	\$0.00	\$1,184,710.00	\$1,184,710.00	\$0.00	\$517,339.64	\$667,370.36	\$667,370.36	\$517,339.64	\$517,339.64	\$0.00
1312	Prima de antigüedad	\$0.00	\$74,754.88	\$74,754.88	\$74,754.88	\$0.00	\$74,754.88	\$0.00	\$0.00	\$74,754.88	\$74,754.88	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$3,820,450.00	\$39,279.42	\$3,859,729.42	\$3,859,729.42	\$0.00	\$300,108.29	\$3,559,621.13	\$3,559,621.13	\$300,108.29	\$300,108.29	\$0.00
1321	Prestaciones de fin de año en efectivo	\$3,294,800.00	\$34,092.02	\$3,328,892.02	\$3,328,892.02	\$0.00	\$37,207.78	\$3,291,684.24	\$3,291,684.24	\$37,207.78	\$37,207.78	\$0.00
1322	Prima vacacional	\$508,150.00	\$5,187.40	\$513,337.40	\$513,337.40	\$0.00	\$257,228.32	\$256,109.08	\$256,109.08	\$257,228.32	\$257,228.32	\$0.00
1323	Prima dominical	\$17,500.00	\$0.00	\$17,500.00	\$17,500.00	\$0.00	\$5,672.19	\$11,827.81	\$11,827.81	\$5,672.19	\$5,672.19	\$0.00
1340	COMPENSACIONES	\$11,901,700.00	\$440,644.66	\$12,342,344.66	\$12,342,344.66	\$0.00	\$5,451,692.45	\$6,890,652.21	\$6,890,652.21	\$5,451,692.45	\$5,451,692.45	\$0.00
1341	Compensacion Garantizada	\$11,901,700.00	\$440,644.66	\$12,342,344.66	\$12,342,344.66	\$0.00	\$5,451,692.45	\$6,890,652.21	\$6,890,652.21	\$5,451,692.45	\$5,451,692.45	\$0.00
1400	SEGURIDAD SOCIAL	\$8,145,250.00	\$81,254.46	\$8,226,504.46	\$8,226,504.46	\$0.00	\$4,013,203.25	\$4,213,301.21	\$4,213,301.21	\$3,889,292.45	\$3,889,292.45	\$123,910.80
1410	APORTACIONES DE SEGURIDAD SOCIAL	\$8,145,250.00	\$81,254.46	\$8,226,504.46	\$8,226,504.46	\$0.00	\$4,013,203.25	\$4,213,301.21	\$4,213,301.21	\$3,889,292.45	\$3,889,292.45	\$123,910.80
1411	Cuotas al servicio medico del personal de caracter perma	\$2,965,000.00	\$28,530.02	\$2,993,530.02	\$2,993,530.02	\$0.00	\$1,449,477.98	\$1,544,052.04	\$1,544,052.04	\$1,325,567.18	\$1,325,567.18	\$123,910.80
1413	Aportaciones por concepto de seguridad social con institu	\$5,180,250.00	\$52,724.44	\$5,232,974.44	\$5,232,974.44	\$0.00	\$2,563,725.27	\$2,669,249.17	\$2,669,249.17	\$2,563,725.27	\$2,563,725.27	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$11,915,100.00	\$141,191.99	\$12,056,291.99	\$11,564,482.49	\$491,809.50	\$5,377,621.00	\$6,186,861.49	\$6,678,670.99	\$5,194,347.97	\$5,194,347.97	\$183,273.03
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$6,231,350.00	\$62,119.99	\$6,293,469.99	\$6,293,469.99	\$0.00	\$2,802,468.27	\$3,491,001.72	\$3,491,001.72	\$2,619,195.24	\$2,619,195.24	\$183,273.03
1511	Cuotas al fondo propio	\$4,384,800.00	\$42,930.02	\$4,427,730.02	\$4,427,730.02	\$0.00	\$2,144,195.80	\$2,283,534.22	\$2,283,534.22	\$1,960,922.77	\$1,960,922.77	\$183,273.03
1512	Aportacion Fondo del Ahorro del Personal	\$1,846,550.00	\$19,189.97	\$1,865,739.97	\$1,865,739.97	\$0.00	\$658,272.47	\$1,207,467.50	\$1,207,467.50	\$658,272.47	\$658,272.47	\$0.00
1520	Indemnizaciones	\$800,000.00	\$0.00	\$800,000.00	\$308,190.50	\$491,809.50	\$308,190.50	\$0.00	\$491,809.50	\$308,190.50	\$308,190.50	\$0.00
1521	Indemnizaciones	\$800,000.00	\$0.00	\$800,000.00	\$308,190.50	\$491,809.50	\$308,190.50	\$0.00	\$491,809.50	\$308,190.50	\$308,190.50	\$0.00
1540	PRESTACIONES CONTRACTUALES	\$4,401,250.00	\$79,072.00	\$4,480,322.00	\$4,480,322.00	\$0.00	\$2,141,094.10	\$2,339,227.90	\$2,339,227.90	\$2,141,094.10	\$2,141,094.10	\$0.00
1541	Despensa	\$3,124,150.00	\$28,196.00	\$3,152,346.00	\$3,152,346.00	\$0.00	\$1,555,165.52	\$1,597,180.48	\$1,597,180.48	\$1,555,165.52	\$1,555,165.52	\$0.00
1545	Prestaciones contractuales en efectivo	\$230,000.00	\$0.00	\$230,000.00	\$230,000.00	\$0.00	\$78,508.94	\$151,491.06	\$151,491.06	\$78,508.94	\$78,508.94	\$0.00
1549	Otras prestaciones de carácter general a los trabajadores	\$1,047,100.00	\$50,876.00	\$1,097,976.00	\$1,097,976.00	\$0.00	\$507,419.64	\$590,556.36	\$590,556.36	\$507,419.64	\$507,419.64	\$0.00
1550	APOYOS A LA CAPACITACION DE LOS SERVIDORES	\$187,500.00	\$0.00	\$187,500.00	\$187,500.00	\$0.00	\$696.00	\$186,804.00	\$186,804.00	\$696.00	\$696.00	\$0.00
1551	Apoyo escolar	\$187,500.00	\$0.00	\$187,500.00	\$187,500.00	\$0.00	\$696.00	\$186,804.00	\$186,804.00	\$696.00	\$696.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$295,000.00	\$0.00	\$295,000.00	\$295,000.00	\$0.00	\$125,172.13	\$169,827.87	\$169,827.87	\$125,172.13	\$125,172.13	\$0.00
1592	Pagos por defunción	\$45,000.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00	\$0.00	\$0.00
1595	Ayuda para adquisicion de lentes	\$250,000.00	\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$125,172.13	\$124,827.87	\$124,827.87	\$125,172.13	\$125,172.13	\$0.00



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Objeto	del Gasto											Pagar Deuda
1600	PREVISIONES	\$7,092,090.00	-\$1,043,179.17	\$6,048,910.83	\$0.00	\$6,048,910.83	\$0.00	\$0.00	\$6,048,910.83	\$0.00	\$0.00	\$0.00
1610	Previsiones de carácter laboral, económica y de seguridad	\$7,092,090.00	-\$1,043,179.17	\$6,048,910.83	\$0.00	\$6,048,910.83	\$0.00	\$0.00	\$6,048,910.83	\$0.00	\$0.00	\$0.00
1613	Otras Medidas de carácter salarial	\$7,092,090.00	-\$1,043,179.17	\$6,048,910.83	\$0.00	\$6,048,910.83	\$0.00	\$0.00	\$6,048,910.83	\$0.00	\$0.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$40,000.00	\$60,000.00	\$100,000.00	\$100,000.00	\$0.00	\$56,000.00	\$44,000.00	\$44,000.00	\$56,000.00	\$56,000.00	\$0.00
1710	ESTIMULOS	\$40,000.00	\$60,000.00	\$100,000.00	\$100,000.00	\$0.00	\$56,000.00	\$44,000.00	\$44,000.00	\$56,000.00	\$56,000.00	\$0.00
1711	Estímulos por productividad	\$40,000.00	\$60,000.00	\$100,000.00	\$100,000.00	\$0.00	\$56,000.00	\$44,000.00	\$44,000.00	\$56,000.00	\$56,000.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$11,125,700.00	\$270,907.67	\$11,396,607.67	\$3,745,886.08	\$7,650,721.59	\$3,745,886.08	\$0.00	\$7,650,721.59	\$3,623,545.69	\$3,623,545.52	\$122,340.56
2100	MATERIALES DE ADMINISTRACION , EMISION DE DOC	\$2,563,900.01	-\$53,000.00	\$2,510,900.01	\$779,596.54	\$1,731,303.47	\$779,596.54	\$0.00	\$1,731,303.47	\$775,339.34	\$775,339.34	\$4,257.20
2110	MATERIALES , UTILES Y EQUIPOS MENORES DE OFI	\$1,000,000.01	-\$3,400.00	\$996,600.01	\$302,723.58	\$693,876.43	\$302,723.58	\$0.00	\$693,876.43	\$298,466.38	\$298,466.38	\$4,257.20
2111	Materiales, utiles y equipos menonres de oficina	\$1,000,000.01	-\$3,400.00	\$996,600.01	\$302,723.58	\$693,876.43	\$302,723.58	\$0.00	\$693,876.43	\$298,466.38	\$298,466.38	\$4,257.20
2140	MATERIALES, UTILES Y EQUIPOS MENORES DE TEC	\$271,000.00	-\$1,218.00	\$269,782.00	\$101,207.50	\$168,574.50	\$101,207.50	\$0.00	\$168,574.50	\$101,207.50	\$101,207.50	\$0.00
2141	Materiales, utiles y equipos menores de tecnologías de la	\$271,000.00	-\$1,218.00	\$269,782.00	\$101,207.50	\$168,574.50	\$101,207.50	\$0.00	\$168,574.50	\$101,207.50	\$101,207.50	\$0.00
2150	MATERIAL IMPRESO E INFORMACION DIGITAL	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
2151	Publicaciones impresas	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
2160	MATERIAL DE LIMPIEZA	\$835,900.00	-\$48,382.00	\$787,518.00	\$345,599.34	\$441,918.66	\$345,599.34	\$0.00	\$441,918.66	\$345,599.34	\$345,599.34	\$0.00
2161	Material de limpieza	\$835,900.00	-\$48,382.00	\$787,518.00	\$345,599.34	\$441,918.66	\$345,599.34	\$0.00	\$441,918.66	\$345,599.34	\$345,599.34	\$0.00
2170	MATERIALES Y UTILES DE ENSEÑANZA	\$450,000.00	\$0.00	\$450,000.00	\$30,066.12	\$419,933.88	\$30,066.12	\$0.00	\$419,933.88	\$30,066.12	\$30,066.12	\$0.00
2171	Material y útiles de enseñanza	\$450,000.00	\$0.00	\$450,000.00	\$30,066.12	\$419,933.88	\$30,066.12	\$0.00	\$419,933.88	\$30,066.12	\$30,066.12	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$791,900.00	\$3,304.00	\$795,204.00	\$191,135.83	\$604,068.17	\$191,135.83	\$0.00	\$604,068.17	\$187,830.83	\$187,830.66	\$3,305.17
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$541,900.00	\$3,304.00	\$545,204.00	\$179,806.28	\$365,397.72	\$179,806.28	\$0.00	\$365,397.72	\$176,501.28	\$176,501.11	\$3,305.17
2211	Alimentos para el personal institucional	\$451,500.00	\$3,304.00	\$454,804.00	\$157,852.67	\$296,951.33	\$157,852.67	\$0.00	\$296,951.33	\$156,017.67	\$156,017.50	\$1,835.17
2213	Bebidas Manufacturadas (agua)	\$90,400.00	\$0.00	\$90,400.00	\$21,953.61	\$68,446.39	\$21,953.61	\$0.00	\$68,446.39	\$20,483.61	\$20,483.61	\$1,470.00
2230	UTENSILIOS PARA EL SERVICIO DE ALIMENTACION	\$250,000.00	\$0.00	\$250,000.00	\$11,329.55	\$238,670.45	\$11,329.55	\$0.00	\$238,670.45	\$11,329.55	\$11,329.55	\$0.00
2231	Utensilios, materiales y equipos menores para el servicio	\$250,000.00	\$0.00	\$250,000.00	\$11,329.55	\$238,670.45	\$11,329.55	\$0.00	\$238,670.45	\$11,329.55	\$11,329.55	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$180,000.00	\$4,840.00	\$184,840.00	\$46,118.38	\$138,721.62	\$46,118.38	\$0.00	\$138,721.62	\$34,384.38	\$34,384.38	\$11,734.00
2310	Productos alimenticios, agropecuarios y forestales adquiri	\$48,000.00	\$4,840.00	\$52,840.00	\$4,840.00	\$48,000.00	\$4,840.00	\$0.00	\$48,000.00	\$4,840.00	\$4,840.00	\$0.00
2311	Productos alimenticios, agropecuarios y forestales adquiri	\$48,000.00	\$4,840.00	\$52,840.00	\$4,840.00	\$48,000.00	\$4,840.00	\$0.00	\$48,000.00	\$4,840.00	\$4,840.00	\$0.00
2380	MERCANCIAS ADQUIRIDAS PARA SU COMERCIALIZA	\$132,000.00	\$0.00	\$132,000.00	\$41,278.38	\$90,721.62	\$41,278.38	\$0.00	\$90,721.62	\$29,544.38	\$29,544.38	\$11,734.00
2381	Mercancias adquiridas para su comercializacion	\$132,000.00	\$0.00	\$132,000.00	\$41,278.38	\$90,721.62	\$41,278.38	\$0.00	\$90,721.62	\$29,544.38	\$29,544.38	\$11,734.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$1,908,399.99	\$610,664.94	\$2,519,064.93	\$1,322,045.60	\$1,197,019.33	\$1,322,045.60	\$0.00	\$1,197,019.33	\$1,317,250.62	\$1,317,250.62	\$4,794.98
2410	PRODUCTOS MINERALES NO METALICOS	\$8,000.00	\$381,825.20	\$389,825.20	\$377,233.64	\$12,591.56	\$377,233.64	\$0.00	\$12,591.56	\$377,233.64	\$377,233.64	\$0.00



Usr: veronica
Rep: rptEstadoPresupuestoEgresos_FF

Sistema para el Desarrollo Integral de la Familia del Municipio de Chihuahua
CHIHUAHUA

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 17/jul./2023

Fecha y hora de Impresión | 17/jul./2023
12:58 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
2411	Productos minerales no metálicos	\$8,000.00	\$381,825.20	\$389,825.20	\$377,233.64	\$12,591.56	\$377,233.64	\$0.00	\$12,591.56	\$377,233.64	\$377,233.64	\$0.00
2420	CEMENTO Y PRODUCTOS DE CONCRETO	\$5,000.00	\$58,837.39	\$63,837.39	\$43,378.25	\$20,459.14	\$43,378.25	\$0.00	\$20,459.14	\$43,378.25	\$43,378.25	\$0.00
2421	Cemento y productos de concreto	\$5,000.00	\$58,837.39	\$63,837.39	\$43,378.25	\$20,459.14	\$43,378.25	\$0.00	\$20,459.14	\$43,378.25	\$43,378.25	\$0.00
2430	CAL, YESO Y PRODUCTOS DE YESO	\$0.00	\$107,159.47	\$107,159.47	\$106,719.31	\$440.16	\$106,719.31	\$0.00	\$440.16	\$106,719.31	\$106,719.31	\$0.00
2431	Cal, yeso y productos de yeso	\$0.00	\$107,159.47	\$107,159.47	\$106,719.31	\$440.16	\$106,719.31	\$0.00	\$440.16	\$106,719.31	\$106,719.31	\$0.00
2440	MADERA Y PRODUCTOS DE MADERA	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
2441	Madera y sus derivados empleados para la construcción	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
2450	VIDRIO Y PRODUCTOS DE VIDRIO	\$154,600.00	\$3,548.25	\$158,148.25	\$36,620.71	\$121,527.54	\$36,620.71	\$0.00	\$121,527.54	\$36,620.71	\$36,620.71	\$0.00
2451	Vidrio y productos de vidrio	\$154,600.00	\$3,548.25	\$158,148.25	\$36,620.71	\$121,527.54	\$36,620.71	\$0.00	\$121,527.54	\$36,620.71	\$36,620.71	\$0.00
2460	MATERIAL ELECTRICO Y ELECTRONICO	\$422,999.99	-\$47,612.48	\$375,387.51	\$44,790.73	\$330,596.78	\$44,790.73	\$0.00	\$330,596.78	\$39,995.75	\$39,995.75	\$4,794.98
2461	Material eléctrico y electrónico	\$422,999.99	-\$47,612.48	\$375,387.51	\$44,790.73	\$330,596.78	\$44,790.73	\$0.00	\$330,596.78	\$39,995.75	\$39,995.75	\$4,794.98
2470	ARTICULOS METALICOS PARA LA CONSTRUCCION	\$97,800.00	\$246,538.00	\$344,338.00	\$195,494.09	\$148,843.91	\$195,494.09	\$0.00	\$148,843.91	\$195,494.09	\$195,494.09	\$0.00
2471	Artículos metálicos para la construcción	\$97,800.00	\$246,538.00	\$344,338.00	\$195,494.09	\$148,843.91	\$195,494.09	\$0.00	\$148,843.91	\$195,494.09	\$195,494.09	\$0.00
2480	MATERIALES COMPLEMENTARIOS	\$548,000.00	-\$131,266.01	\$416,733.99	\$16,270.36	\$400,463.63	\$16,270.36	\$0.00	\$400,463.63	\$16,270.36	\$16,270.36	\$0.00
2481	Materiales complementarios	\$548,000.00	-\$131,266.01	\$416,733.99	\$16,270.36	\$400,463.63	\$16,270.36	\$0.00	\$400,463.63	\$16,270.36	\$16,270.36	\$0.00
2490	OTROS MATERIALES Y ARTICULOS DE CONSTRUCC	\$665,000.00	-\$8,364.88	\$656,635.12	\$501,538.51	\$155,096.61	\$501,538.51	\$0.00	\$155,096.61	\$501,538.51	\$501,538.51	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$665,000.00	-\$8,364.88	\$656,635.12	\$501,538.51	\$155,096.61	\$501,538.51	\$0.00	\$155,096.61	\$501,538.51	\$501,538.51	\$0.00
2500	PRODUCTOS QUIMICOS,FARMACEUTICOS Y DE LABO	\$1,454,850.00	\$1,509.72	\$1,456,359.72	\$68,454.12	\$1,387,905.60	\$68,454.12	\$0.00	\$1,387,905.60	\$68,454.12	\$68,454.12	\$0.00
2510	PRODUCTOS QUIMICOS BASICOS	\$88,450.00	\$152,956.00	\$241,406.00	\$0.00	\$241,406.00	\$0.00	\$0.00	\$241,406.00	\$0.00	\$0.00	\$0.00
2511	Productos químicos básicos	\$88,450.00	\$152,956.00	\$241,406.00	\$0.00	\$241,406.00	\$0.00	\$0.00	\$241,406.00	\$0.00	\$0.00	\$0.00
2520	FERTILIZANTES PESTICIDAS Y OTROS AGROQUIMIC	\$26,000.00	-\$6,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2521	Plaguicidas,abonos y fertilizantes	\$26,000.00	-\$6,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2530	MEDICINAS Y PRODUCTOS FARMACEUTICOS	\$625,000.00	-\$89,000.00	\$536,000.00	\$4,148.79	\$531,851.21	\$4,148.79	\$0.00	\$531,851.21	\$4,148.79	\$4,148.79	\$0.00
2531	Medicinas y productos farmacéuticos de uso humano	\$620,000.00	-\$89,000.00	\$531,000.00	\$4,148.79	\$526,851.21	\$4,148.79	\$0.00	\$526,851.21	\$4,148.79	\$4,148.79	\$0.00
2532	Medicinas y productos farmacéuticos de uso veterinario	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2540	MATERIALES , ACCESORIOS Y SUMINISTROS MEDIC	\$488,000.00	-\$34,569.60	\$453,430.40	\$36,758.14	\$416,672.26	\$36,758.14	\$0.00	\$416,672.26	\$36,758.14	\$36,758.14	\$0.00
2541	Materiales y suministros médicos	\$488,000.00	-\$34,569.60	\$453,430.40	\$36,758.14	\$416,672.26	\$36,758.14	\$0.00	\$416,672.26	\$36,758.14	\$36,758.14	\$0.00
2550	MATERIALES, ACCESORIOS Y SUMINISTROS DE LAB	\$8,900.00	\$0.00	\$8,900.00	\$0.00	\$8,900.00	\$0.00	\$0.00	\$8,900.00	\$0.00	\$0.00	\$0.00
2551	Materiales, suministros e instrumentos menores de labora	\$8,900.00	\$0.00	\$8,900.00	\$0.00	\$8,900.00	\$0.00	\$0.00	\$8,900.00	\$0.00	\$0.00	\$0.00
2560	FIBRAS SINTETICAS, HULES , PLASTICOS Y DERIVAL	\$218,500.00	-\$21,876.68	\$196,623.32	\$27,547.19	\$169,076.13	\$27,547.19	\$0.00	\$169,076.13	\$27,547.19	\$27,547.19	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$218,500.00	-\$21,876.68	\$196,623.32	\$27,547.19	\$169,076.13	\$27,547.19	\$0.00	\$169,076.13	\$27,547.19	\$27,547.19	\$0.00



Usr: veronica
Rep: rptEstadoPresupuestoEgresos_FF

Sistema para el Desarrollo Integral de la Familia del Municipio de Chihuahua
CHIHUAHUA

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 17/jul./2023

Fecha y hora de Impresión | 17/jul./2023
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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,809,700.01	\$0.00	\$1,809,700.01	\$629,536.89	\$1,180,163.12	\$629,536.89	\$0.00	\$1,180,163.12	\$580,709.59	\$580,709.59	\$48,827.30
2610	COMBUSTIBLES,LUBRICANTES Y ADITIVOS	\$1,809,700.01	\$0.00	\$1,809,700.01	\$629,536.89	\$1,180,163.12	\$629,536.89	\$0.00	\$1,180,163.12	\$580,709.59	\$580,709.59	\$48,827.30
2611	Gasolina	\$1,809,700.01	\$0.00	\$1,809,700.01	\$629,536.89	\$1,180,163.12	\$629,536.89	\$0.00	\$1,180,163.12	\$580,709.59	\$580,709.59	\$48,827.30
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$1,099,000.00	-\$128,769.05	\$970,230.95	\$262,510.10	\$707,720.85	\$262,510.10	\$0.00	\$707,720.85	\$246,038.10	\$246,038.10	\$16,472.00
2710	VESTUARIO Y UNIFORMES	\$480,000.00	-\$20,000.00	\$460,000.00	\$104,388.25	\$355,611.75	\$104,388.25	\$0.00	\$355,611.75	\$87,916.25	\$87,916.25	\$16,472.00
2711	Vestuarios y uniformes	\$480,000.00	-\$20,000.00	\$460,000.00	\$104,388.25	\$355,611.75	\$104,388.25	\$0.00	\$355,611.75	\$87,916.25	\$87,916.25	\$16,472.00
2720	PRENDAS DE SEGURIDAD Y PROTECCION INDUSTRI	\$188,000.00	-\$60,000.00	\$128,000.00	\$17,761.92	\$110,238.08	\$17,761.92	\$0.00	\$110,238.08	\$17,761.92	\$17,761.92	\$0.00
2721	Prendas de seguridad y protección personal	\$188,000.00	-\$60,000.00	\$128,000.00	\$17,761.92	\$110,238.08	\$17,761.92	\$0.00	\$110,238.08	\$17,761.92	\$17,761.92	\$0.00
2730	ARTICULOS DEPORTIVOS	\$295,000.00	-\$60,680.73	\$234,319.27	\$126,245.49	\$108,073.78	\$126,245.49	\$0.00	\$108,073.78	\$126,245.49	\$126,245.49	\$0.00
2731	Artículos deportivos	\$295,000.00	-\$60,680.73	\$234,319.27	\$126,245.49	\$108,073.78	\$126,245.49	\$0.00	\$108,073.78	\$126,245.49	\$126,245.49	\$0.00
2740	PRODUCTOS TEXTILES	\$89,000.00	\$0.00	\$89,000.00	\$2,629.44	\$86,370.56	\$2,629.44	\$0.00	\$86,370.56	\$2,629.44	\$2,629.44	\$0.00
2741	Productos textiles	\$89,000.00	\$0.00	\$89,000.00	\$2,629.44	\$86,370.56	\$2,629.44	\$0.00	\$86,370.56	\$2,629.44	\$2,629.44	\$0.00
2750	BLANCOS Y OTROS PRODUCTOS TEXTILES, EXCEP	\$47,000.00	\$11,911.68	\$58,911.68	\$11,485.00	\$47,426.68	\$11,485.00	\$0.00	\$47,426.68	\$11,485.00	\$11,485.00	\$0.00
2751	Blancos y otros productos textiles, excepto prendas de ve	\$47,000.00	\$11,911.68	\$58,911.68	\$11,485.00	\$47,426.68	\$11,485.00	\$0.00	\$47,426.68	\$11,485.00	\$11,485.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$1,317,949.99	-\$167,641.94	\$1,150,308.05	\$446,488.62	\$703,819.43	\$446,488.62	\$0.00	\$703,819.43	\$413,538.71	\$413,538.71	\$32,949.91
2910	HERRAMIENTAS MENORES	\$59,800.00	\$7,979.02	\$67,779.02	\$67,779.01	\$0.01	\$67,779.01	\$0.00	\$0.01	\$67,779.01	\$67,779.01	\$0.00
2911	Herramientas menores	\$59,800.00	\$7,979.02	\$67,779.02	\$67,779.01	\$0.01	\$67,779.01	\$0.00	\$0.01	\$67,779.01	\$67,779.01	\$0.00
2920	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$265,999.99	-\$44,798.72	\$221,201.27	\$90,040.56	\$131,160.71	\$90,040.56	\$0.00	\$131,160.71	\$89,622.96	\$89,622.96	\$417.60
2921	Refacciones y accesorios menores de edificios	\$265,999.99	-\$44,798.72	\$221,201.27	\$90,040.56	\$131,160.71	\$90,040.56	\$0.00	\$131,160.71	\$89,622.96	\$89,622.96	\$417.60
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$256,300.00	-\$20,000.00	\$236,300.00	\$36,420.95	\$199,879.05	\$36,420.95	\$0.00	\$199,879.05	\$34,493.27	\$34,493.27	\$1,927.68
2941	Refacciones y accesorios menores para equipo de cómputo	\$256,300.00	-\$20,000.00	\$236,300.00	\$36,420.95	\$199,879.05	\$36,420.95	\$0.00	\$199,879.05	\$34,493.27	\$34,493.27	\$1,927.68
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$303,600.00	\$0.00	\$303,600.00	\$129,204.94	\$174,395.06	\$129,204.94	\$0.00	\$174,395.06	\$114,211.59	\$114,211.59	\$14,993.35
2961	Refacciones y accesorios menores de equipo de transpor	\$303,600.00	\$0.00	\$303,600.00	\$129,204.94	\$174,395.06	\$129,204.94	\$0.00	\$174,395.06	\$114,211.59	\$114,211.59	\$14,993.35
2980	REFACCIONES Y ACCESORIOS MENORES DE MAQU	\$336,900.00	-\$102,072.64	\$234,827.36	\$82,730.41	\$152,096.95	\$82,730.41	\$0.00	\$152,096.95	\$67,119.13	\$67,119.13	\$15,611.28
2981	Refacciones y accesorios menores de maquinaria y otros	\$336,900.00	-\$102,072.64	\$234,827.36	\$82,730.41	\$152,096.95	\$82,730.41	\$0.00	\$152,096.95	\$67,119.13	\$67,119.13	\$15,611.28
2990	REFACCIONES Y ACCESORIOS MENORES OTROS BI	\$95,350.00	-\$8,749.60	\$86,600.40	\$40,312.75	\$46,287.65	\$40,312.75	\$0.00	\$46,287.65	\$40,312.75	\$40,312.75	\$0.00
2991	Otras refacciones y accesorios menores	\$95,350.00	-\$8,749.60	\$86,600.40	\$40,312.75	\$46,287.65	\$40,312.75	\$0.00	\$46,287.65	\$40,312.75	\$40,312.75	\$0.00
3000	SERVICIOS GENERALES	\$36,628,650.00	\$84,035.12	\$36,712,685.12	\$11,169,261.15	\$25,543,423.97	\$11,169,261.15	\$0.00	\$25,543,423.97	\$10,695,264.05	\$10,695,264.22	\$473,996.93
3100	SERVICIOS BÁSICOS	\$1,917,273.00	\$1,877.10	\$1,919,150.10	\$726,017.80	\$1,193,132.30	\$726,017.80	\$0.00	\$1,193,132.30	\$691,304.80	\$691,304.80	\$34,713.00
3110	ENERGÍA ELECTRICA	\$856,413.09	\$0.00	\$856,413.09	\$400,590.00	\$455,823.09	\$400,590.00	\$0.00	\$455,823.09	\$400,590.00	\$400,590.00	\$0.00
3111	Energía eléctrica	\$856,413.09	\$0.00	\$856,413.09	\$400,590.00	\$455,823.09	\$400,590.00	\$0.00	\$455,823.09	\$400,590.00	\$400,590.00	\$0.00

Sistema para el Desarrollo Integral de la Familia del Municipio de Chihuahua
CHIHUAHUA



Usr: veronica
Rep: rptEstadoPresupuestoEgresos_FF

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 17/jul./2023

Fecha y hora de Impresión | 17/jul./2023
12:58 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
3120	GAS	\$618,689.75	\$775.10	\$619,464.85	\$137,229.51	\$482,235.34	\$137,229.51	\$0.00	\$482,235.34	\$137,229.51	\$137,229.51	\$0.00
3121	Gas	\$618,689.75	\$775.10	\$619,464.85	\$137,229.51	\$482,235.34	\$137,229.51	\$0.00	\$482,235.34	\$137,229.51	\$137,229.51	\$0.00
3130	AGUA	\$192,168.80	\$1,102.00	\$193,270.80	\$100,389.80	\$92,881.00	\$100,389.80	\$0.00	\$92,881.00	\$65,676.80	\$65,676.80	\$34,713.00
3131	Agua	\$192,168.80	\$1,102.00	\$193,270.80	\$100,389.80	\$92,881.00	\$100,389.80	\$0.00	\$92,881.00	\$65,676.80	\$65,676.80	\$34,713.00
3140	TELEFONIA TRADICIONAL	\$120,811.58	-\$350.00	\$120,461.58	\$52,118.55	\$68,343.03	\$52,118.55	\$0.00	\$68,343.03	\$52,118.55	\$52,118.55	\$0.00
3141	Telefonía tradicional	\$120,811.58	-\$350.00	\$120,461.58	\$52,118.55	\$68,343.03	\$52,118.55	\$0.00	\$68,343.03	\$52,118.55	\$52,118.55	\$0.00
3150	TELEFONIA CELULAR	\$16,389.78	\$350.00	\$16,739.78	\$13,249.86	\$3,489.92	\$13,249.86	\$0.00	\$3,489.92	\$13,249.86	\$13,249.86	\$0.00
3151	Telefonía celular	\$16,389.78	\$350.00	\$16,739.78	\$13,249.86	\$3,489.92	\$13,249.86	\$0.00	\$3,489.92	\$13,249.86	\$13,249.86	\$0.00
3170	SERVICIOS DE ACCESO A INTERNET, REDES, Y PROC	\$112,800.00	\$0.00	\$112,800.00	\$22,440.08	\$90,359.92	\$22,440.08	\$0.00	\$90,359.92	\$22,440.08	\$22,440.08	\$0.00
3171	Servicio de internet y redes	\$112,800.00	\$0.00	\$112,800.00	\$22,440.08	\$90,359.92	\$22,440.08	\$0.00	\$90,359.92	\$22,440.08	\$22,440.08	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$6,293,258.35	\$576,000.00	\$6,869,258.35	\$2,694,516.42	\$4,174,741.93	\$2,694,516.42	\$0.00	\$4,174,741.93	\$2,607,516.42	\$2,607,516.42	\$87,000.00
3220	ARRENDAMIENTO DE EDIFICIOS	\$2,139,258.35	\$200,000.00	\$2,339,258.35	\$1,138,717.61	\$1,200,540.74	\$1,138,717.61	\$0.00	\$1,200,540.74	\$1,138,717.61	\$1,138,717.61	\$0.00
3221	Arrendamiento de edificios	\$2,139,258.35	\$200,000.00	\$2,339,258.35	\$1,138,717.61	\$1,200,540.74	\$1,138,717.61	\$0.00	\$1,200,540.74	\$1,138,717.61	\$1,138,717.61	\$0.00
3230	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADM	\$254,000.00	\$30,000.00	\$284,000.00	\$120,935.05	\$163,064.95	\$120,935.05	\$0.00	\$163,064.95	\$120,935.05	\$120,935.05	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, e	\$254,000.00	\$30,000.00	\$284,000.00	\$120,935.05	\$163,064.95	\$120,935.05	\$0.00	\$163,064.95	\$120,935.05	\$120,935.05	\$0.00
3250	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$1,900,000.00	\$346,000.00	\$2,246,000.00	\$923,908.00	\$1,322,092.00	\$923,908.00	\$0.00	\$1,322,092.00	\$836,908.00	\$836,908.00	\$87,000.00
3251	Arrendamiento de equipo de transporte	\$1,900,000.00	\$346,000.00	\$2,246,000.00	\$923,908.00	\$1,322,092.00	\$923,908.00	\$0.00	\$1,322,092.00	\$836,908.00	\$836,908.00	\$87,000.00
3290	OTROS ARRENDAMIENTOS	\$2,000,000.00	\$0.00	\$2,000,000.00	\$510,955.76	\$1,489,044.24	\$510,955.76	\$0.00	\$1,489,044.24	\$510,955.76	\$510,955.76	\$0.00
3291	Otros arrendamientos	\$2,000,000.00	\$0.00	\$2,000,000.00	\$510,955.76	\$1,489,044.24	\$510,955.76	\$0.00	\$1,489,044.24	\$510,955.76	\$510,955.76	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$9,382,600.00	-\$93,900.00	\$9,288,700.00	\$3,239,728.12	\$6,048,971.88	\$3,239,728.12	\$0.00	\$6,048,971.88	\$3,173,334.85	\$3,173,334.85	\$66,393.27
3310	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIA	\$792,000.00	\$0.00	\$792,000.00	\$324,124.85	\$467,875.15	\$324,124.85	\$0.00	\$467,875.15	\$324,124.85	\$324,124.85	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$792,000.00	\$0.00	\$792,000.00	\$324,124.85	\$467,875.15	\$324,124.85	\$0.00	\$467,875.15	\$324,124.85	\$324,124.85	\$0.00
3320	SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERIA	\$251,000.00	-\$100,000.00	\$151,000.00	\$123,182.72	\$27,817.28	\$123,182.72	\$0.00	\$27,817.28	\$123,182.72	\$123,182.72	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$251,000.00	-\$100,000.00	\$151,000.00	\$123,182.72	\$27,817.28	\$123,182.72	\$0.00	\$27,817.28	\$123,182.72	\$123,182.72	\$0.00
3330	SERVICIOS DE CONSULTORIA ADMINISTRATIVA, PRC	\$229,800.00	\$0.00	\$229,800.00	\$10,938.22	\$218,861.78	\$10,938.22	\$0.00	\$218,861.78	\$10,938.22	\$10,938.22	\$0.00
3331	Servicios de consultoría administrativa y científica	\$229,800.00	\$0.00	\$229,800.00	\$10,938.22	\$218,861.78	\$10,938.22	\$0.00	\$218,861.78	\$10,938.22	\$10,938.22	\$0.00
3340	SERVICIOS DE CAPACITACION	\$530,800.00	\$0.00	\$530,800.00	\$123,922.65	\$406,877.35	\$123,922.65	\$0.00	\$406,877.35	\$114,073.58	\$114,073.58	\$9,849.07
3341	Servicios de capacitación a servidores públicos	\$530,800.00	\$0.00	\$530,800.00	\$123,922.65	\$406,877.35	\$123,922.65	\$0.00	\$406,877.35	\$114,073.58	\$114,073.58	\$9,849.07
3360	SERVICIOS DE APOYO ADMINISTRATIVO, FOTOCOPIA	\$1,174,000.00	\$6,100.00	\$1,180,100.00	\$185,502.47	\$994,597.53	\$185,502.47	\$0.00	\$994,597.53	\$145,488.27	\$145,488.27	\$40,014.20
3361	Servicios de apoyo administrativo y secretarial	\$292,000.00	\$6,100.00	\$298,100.00	\$46,262.20	\$251,837.80	\$46,262.20	\$0.00	\$251,837.80	\$16,392.20	\$16,392.20	\$29,870.00
3363	Servicios de elaboración e impresión de documentos	\$882,000.00	\$0.00	\$882,000.00	\$139,240.27	\$742,759.73	\$139,240.27	\$0.00	\$742,759.73	\$129,096.07	\$129,096.07	\$10,144.20



Usr: veronica
Rep: rptEstadoPresupuestoEgresos_FF

Sistema para el Desarrollo Integral de la Familia del Municipio de Chihuahua
CHIHUAHUA

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 17/jul./2023

Fecha y hora de Impresión | 17/jul./2023
12:58 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
3380	SERVICIOS DE VIGILANCIA	\$405,000.00	\$0.00	\$405,000.00	\$2,505.60	\$402,494.40	\$2,505.60	\$0.00	\$402,494.40	\$2,505.60	\$2,505.60	\$0.00
3381	Servicios de vigilancia	\$405,000.00	\$0.00	\$405,000.00	\$2,505.60	\$402,494.40	\$2,505.60	\$0.00	\$402,494.40	\$2,505.60	\$2,505.60	\$0.00
3390	SERVICIOS PROFESIONALES,CIENTIFICOS Y TECNIC	\$6,000,000.00	\$0.00	\$6,000,000.00	\$2,469,551.61	\$3,530,448.39	\$2,469,551.61	\$0.00	\$3,530,448.39	\$2,453,021.61	\$2,453,021.61	\$16,530.00
3391	Servicios profesionales, científicos y técnicos integrales	\$6,000,000.00	\$0.00	\$6,000,000.00	\$2,469,551.61	\$3,530,448.39	\$2,469,551.61	\$0.00	\$3,530,448.39	\$2,453,021.61	\$2,453,021.61	\$16,530.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$1,425,961.67	\$82,625.14	\$1,508,586.81	\$579,714.55	\$928,872.26	\$579,714.55	\$0.00	\$928,872.26	\$579,714.55	\$579,714.55	\$0.00
3410	SERVICIOS FINANCIEROS Y BANCARIOS	\$100,000.00	\$0.00	\$100,000.00	\$37,129.92	\$62,870.08	\$37,129.92	\$0.00	\$62,870.08	\$37,129.92	\$37,129.92	\$0.00
3411	Servicios financieros y bancarios	\$100,000.00	\$0.00	\$100,000.00	\$37,129.92	\$62,870.08	\$37,129.92	\$0.00	\$62,870.08	\$37,129.92	\$37,129.92	\$0.00
3450	SEGURO DE BIENES PATRIMONIALES	\$560,572.73	\$20,091.17	\$580,663.90	\$273,506.63	\$307,157.27	\$273,506.63	\$0.00	\$307,157.27	\$273,506.63	\$273,506.63	\$0.00
3451	Seguros de bienes muebles e inmuebles	\$560,572.73	\$20,091.17	\$580,663.90	\$273,506.63	\$307,157.27	\$273,506.63	\$0.00	\$307,157.27	\$273,506.63	\$273,506.63	\$0.00
3470	FLETES Y MANIOBRAS	\$588,000.00	\$100.00	\$588,100.00	\$109,572.80	\$478,527.20	\$109,572.80	\$0.00	\$478,527.20	\$109,572.80	\$109,572.80	\$0.00
3471	Fletes y maniobras	\$588,000.00	\$100.00	\$588,100.00	\$109,572.80	\$478,527.20	\$109,572.80	\$0.00	\$478,527.20	\$109,572.80	\$109,572.80	\$0.00
3490	SERVICIOS FINANCIEROS,BANCARIOS Y COMERCIA	\$177,388.94	\$62,433.97	\$239,822.91	\$159,505.20	\$80,317.71	\$159,505.20	\$0.00	\$80,317.71	\$159,505.20	\$159,505.20	\$0.00
3491	Otros servicios financieros y bancarios	\$177,388.94	\$62,433.97	\$239,822.91	\$159,505.20	\$80,317.71	\$159,505.20	\$0.00	\$80,317.71	\$159,505.20	\$159,505.20	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$6,028,868.08	\$913,206.85	\$6,942,074.93	\$1,614,432.11	\$5,327,642.82	\$1,614,432.11	\$0.00	\$5,327,642.82	\$1,565,563.07	\$1,565,563.07	\$48,869.04
3510	CONSERVACION Y MANTENIMIENTO MENOR DE INM	\$3,980,000.00	-\$17,210.87	\$3,962,789.13	\$915,960.23	\$3,046,828.90	\$915,960.23	\$0.00	\$3,046,828.90	\$908,538.09	\$908,538.09	\$7,422.14
3511	Conservación y mantenimiento menor de inmuebles	\$3,980,000.00	-\$17,210.87	\$3,962,789.13	\$915,960.23	\$3,046,828.90	\$915,960.23	\$0.00	\$3,046,828.90	\$908,538.09	\$908,538.09	\$7,422.14
3520	INSTALACION,REPARACION Y MANTENIMIENTO DE M	\$165,000.00	\$928.72	\$165,928.72	\$35,356.80	\$130,571.92	\$35,356.80	\$0.00	\$130,571.92	\$21,204.80	\$21,204.80	\$14,152.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$165,000.00	\$928.72	\$165,928.72	\$35,356.80	\$130,571.92	\$35,356.80	\$0.00	\$130,571.92	\$21,204.80	\$21,204.80	\$14,152.00
3540	INSTALACION,REPARACION Y MANTENIMIENTO DE E	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
3541	Instalación, reparación y mantenimiento de equipo e instr	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
3550	REPARACION Y MANTENIMIENTO DE EQUIPO DE TR.	\$444,000.00	\$0.00	\$444,000.00	\$106,611.05	\$337,388.95	\$106,611.05	\$0.00	\$337,388.95	\$101,506.95	\$101,506.95	\$5,104.10
3551	Reparación y mantenimiento de equipo de transporte	\$444,000.00	\$0.00	\$444,000.00	\$106,611.05	\$337,388.95	\$106,611.05	\$0.00	\$337,388.95	\$101,506.95	\$101,506.95	\$5,104.10
3570	INSTALACION,REPARACION Y MANTENIMIENTO DE M	\$489,000.00	\$69,489.00	\$558,489.00	\$221,954.09	\$336,534.91	\$221,954.09	\$0.00	\$336,534.91	\$210,180.09	\$210,180.09	\$11,774.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$489,000.00	\$69,489.00	\$558,489.00	\$221,954.09	\$336,534.91	\$221,954.09	\$0.00	\$336,534.91	\$210,180.09	\$210,180.09	\$11,774.00
3580	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$508,868.08	\$860,000.00	\$1,368,868.08	\$231,449.14	\$1,137,418.94	\$231,449.14	\$0.00	\$1,137,418.94	\$231,449.14	\$231,449.14	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$508,868.08	\$860,000.00	\$1,368,868.08	\$231,449.14	\$1,137,418.94	\$231,449.14	\$0.00	\$1,137,418.94	\$231,449.14	\$231,449.14	\$0.00
3590	SERVICIOS DE JARDINERIA Y FUMIGACION	\$426,000.00	\$0.00	\$426,000.00	\$103,100.80	\$322,899.20	\$103,100.80	\$0.00	\$322,899.20	\$92,684.00	\$92,684.00	\$10,416.80
3591	Servicios de jardinería y fumigación	\$426,000.00	\$0.00	\$426,000.00	\$103,100.80	\$322,899.20	\$103,100.80	\$0.00	\$322,899.20	\$92,684.00	\$92,684.00	\$10,416.80
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$3,761,500.00	-\$1,230,000.00	\$2,531,500.00	\$328,258.75	\$2,203,241.25	\$328,258.75	\$0.00	\$2,203,241.25	\$182,694.99	\$182,694.99	\$145,563.76
3610	DIFUSION POR RADIO, TELEVISIONY OTROS MEDIO	\$1,790,000.00	-\$830,000.00	\$960,000.00	\$151,898.75	\$808,101.25	\$151,898.75	\$0.00	\$808,101.25	\$6,334.99	\$6,334.99	\$145,563.76
3611	Difusión por radio, televisión y otros medios de mensajes	\$1,790,000.00	-\$830,000.00	\$960,000.00	\$151,898.75	\$808,101.25	\$151,898.75	\$0.00	\$808,101.25	\$6,334.99	\$6,334.99	\$145,563.76



Usr: veronica
Rep: rptEstadoPresupuestoEgresos_FF

Sistema para el Desarrollo Integral de la Familia del Municipio de Chihuahua
CHIHUAHUA

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 17/jul./2023

Fecha y hora de Impresión | 17/jul./2023
12:58 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
3630	SERVICIOS DE CREATIVIDAD, PRE-PRODUCCION Y F	\$1,960,000.00	-\$400,000.00	\$1,560,000.00	\$176,360.00	\$1,383,640.00	\$176,360.00	\$0.00	\$1,383,640.00	\$176,360.00	\$176,360.00	\$0.00
3631	Servicios de creatividad, preproduccion y produccion de p	\$1,960,000.00	-\$400,000.00	\$1,560,000.00	\$176,360.00	\$1,383,640.00	\$176,360.00	\$0.00	\$1,383,640.00	\$176,360.00	\$176,360.00	\$0.00
3640	SERVICIO DE REVELADO DE FOTOGRAFIAS	\$11,500.00	\$0.00	\$11,500.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$0.00
3641	Servicios de revelado o impresión de fotografías	\$11,500.00	\$0.00	\$11,500.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$464,640.90	\$2,760.00	\$467,400.90	\$254,338.21	\$213,062.69	\$254,338.21	\$0.00	\$213,062.69	\$241,229.16	\$241,229.16	\$13,109.05
3710	PASAJES AEREOS	\$30,000.00	\$0.00	\$30,000.00	\$27,023.08	\$2,976.92	\$27,023.08	\$0.00	\$2,976.92	\$22,123.08	\$22,123.08	\$4,900.00
3711	Pasajes aéreos nacionales	\$30,000.00	\$0.00	\$30,000.00	\$27,023.08	\$2,976.92	\$27,023.08	\$0.00	\$2,976.92	\$22,123.08	\$22,123.08	\$4,900.00
3720	PASAJES TERRESTRES	\$14,000.00	\$2,760.00	\$16,760.00	\$12,526.07	\$4,233.93	\$12,526.07	\$0.00	\$4,233.93	\$12,526.07	\$12,526.07	\$0.00
3721	Pasajes terrestres nacionales	\$14,000.00	\$2,760.00	\$16,760.00	\$12,526.07	\$4,233.93	\$12,526.07	\$0.00	\$4,233.93	\$12,526.07	\$12,526.07	\$0.00
3750	VIATICOS EN EL PAIS	\$140,000.00	\$0.00	\$140,000.00	\$41,785.83	\$98,214.17	\$41,785.83	\$0.00	\$98,214.17	\$33,576.78	\$33,576.78	\$8,209.05
3751	Viáticos en el país	\$140,000.00	\$0.00	\$140,000.00	\$41,785.83	\$98,214.17	\$41,785.83	\$0.00	\$98,214.17	\$33,576.78	\$33,576.78	\$8,209.05
3790	Otros servicios de traslado y hospedaje	\$280,640.90	\$0.00	\$280,640.90	\$173,003.23	\$107,637.67	\$173,003.23	\$0.00	\$107,637.67	\$173,003.23	\$173,003.23	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$280,640.90	\$0.00	\$280,640.90	\$173,003.23	\$107,637.67	\$173,003.23	\$0.00	\$107,637.67	\$173,003.23	\$173,003.23	\$0.00
3800	SERVICIOS OFICIALES	\$4,622,448.00	-\$172,008.97	\$4,450,439.03	\$375,484.13	\$4,074,954.90	\$375,484.13	\$0.00	\$4,074,954.90	\$375,484.13	\$375,484.13	\$0.00
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$4,622,448.00	-\$172,008.97	\$4,450,439.03	\$375,484.13	\$4,074,954.90	\$375,484.13	\$0.00	\$4,074,954.90	\$375,484.13	\$375,484.13	\$0.00
3821	Gastos de orden social y cultural	\$4,622,448.00	-\$172,008.97	\$4,450,439.03	\$375,484.13	\$4,074,954.90	\$375,484.13	\$0.00	\$4,074,954.90	\$375,484.13	\$375,484.13	\$0.00
3900	OTROS SERVICIOS GENERALES	\$2,732,100.00	\$3,475.00	\$2,735,575.00	\$1,356,771.06	\$1,378,803.94	\$1,356,771.06	\$0.00	\$1,378,803.94	\$1,278,422.08	\$1,278,422.25	\$78,348.81
3990	OTROS SERVICIOS GENERALES	\$2,732,100.00	\$3,475.00	\$2,735,575.00	\$1,356,771.06	\$1,378,803.94	\$1,356,771.06	\$0.00	\$1,378,803.94	\$1,278,422.08	\$1,278,422.25	\$78,348.81
3991	Otros servicios generales	\$482,100.00	\$9,575.00	\$491,675.00	\$79,729.81	\$411,945.19	\$79,729.81	\$0.00	\$411,945.19	\$79,729.81	\$79,729.81	\$0.00
3994	Alimentación por atención a terceros	\$2,250,000.00	-\$6,100.00	\$2,243,900.00	\$1,277,041.25	\$966,858.75	\$1,277,041.25	\$0.00	\$966,858.75	\$1,198,692.27	\$1,198,692.44	\$78,348.81
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$50,955,238.26	\$231,988.00	\$51,187,226.26	\$44,538,945.53	\$6,648,280.73	\$15,761,263.22	\$28,777,682....	\$35,425,963.04	\$15,715,901.65	\$15,715,901.65	\$45,361.57
4400	AYUDAS SOCIALES	\$50,955,238.26	\$231,988.00	\$51,187,226.26	\$44,538,945.53	\$6,648,280.73	\$15,761,263.22	\$28,777,682....	\$35,425,963.04	\$15,715,901.65	\$15,715,901.65	\$45,361.57
4410	Ayudas sociales a personas	\$31,795,361.04	\$5,988.00	\$31,801,349.04	\$31,801,349.04	\$0.00	\$11,128,819.61	\$20,672,529....	\$20,672,529.43	\$11,083,458.04	\$11,083,458.04	\$45,361.57
4411	Ayudas sociales a personas	\$1,795,361.04	\$1,642,138.00	\$3,437,499.04	\$3,437,499.04	\$0.00	\$2,115,614.61	\$1,321,884.43	\$1,321,884.43	\$2,070,253.04	\$2,070,253.04	\$45,361.57
4412	Ayudas Sociales Programa Alimentario del Adulto Mayor	\$30,000,000.00	-\$1,636,150.00	\$28,363,850.00	\$28,363,850.00	\$0.00	\$9,013,205.00	\$19,350,645....	\$19,350,645.00	\$9,013,205.00	\$9,013,205.00	\$0.00
4450	AYUDAS SOCIALES A INSTITUCIONES SIN FINES DE	\$19,159,877.22	\$226,000.00	\$19,385,877.22	\$12,737,596.49	\$6,648,280.73	\$4,632,443.61	\$8,105,152.88	\$14,753,433.61	\$4,632,443.61	\$4,632,443.61	\$0.00
4451	Ayudas Sociales a Instituciones Sin Fines de Lucro	\$9,159,877.22	\$226,000.00	\$9,385,877.22	\$9,379,710.49	\$6,166.73	\$1,274,557.61	\$8,105,152.88	\$8,111,319.61	\$1,274,557.61	\$1,274,557.61	\$0.00
4452	Centros comunitarios Instructores	\$10,000,000.00	\$0.00	\$10,000,000.00	\$3,357,886.00	\$6,642,114.00	\$3,357,886.00	\$0.00	\$6,642,114.00	\$3,357,886.00	\$3,357,886.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE'	\$6,932,900.00	\$1,359.00	\$6,934,259.00	\$1,104,720.13	\$5,829,538.87	\$1,104,720.13	\$0.00	\$5,829,538.87	\$1,104,720.13	\$1,104,720.13	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$3,395,046.61	\$0.00	\$3,395,046.61	\$708,631.25	\$2,686,415.36	\$708,631.25	\$0.00	\$2,686,415.36	\$708,631.25	\$708,631.25	\$0.00
5110	Muebles de oficina y estantería	\$1,630,000.00	\$0.00	\$1,630,000.00	\$334,135.53	\$1,295,864.47	\$334,135.53	\$0.00	\$1,295,864.47	\$334,135.53	\$334,135.53	\$0.00



Usr: veronica
Rep: rptEstadoPresupuestoEgresos_FF

Sistema para el Desarrollo Integral de la Familia del Municipio de Chihuahua
CHIHUAHUA

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 17/jul./2023

Fecha y hora de Impresión | 17/jul./2023
12:58 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5111	Muebles de oficina	\$1,630,000.00	\$0.00	\$1,630,000.00	\$334,135.53	\$1,295,864.47	\$334,135.53	\$0.00	\$1,295,864.47	\$334,135.53	\$334,135.53	\$0.00
5120	Muebles, excepto de oficina y estantería	\$100,000.00	\$7,097.00	\$107,097.00	\$50,895.00	\$56,202.00	\$50,895.00	\$0.00	\$56,202.00	\$50,895.00	\$50,895.00	\$0.00
5121	Muebles excepto de oficina y estantería	\$100,000.00	\$7,097.00	\$107,097.00	\$50,895.00	\$56,202.00	\$50,895.00	\$0.00	\$56,202.00	\$50,895.00	\$50,895.00	\$0.00
5130	Bienes artísticos, culturales y científicos	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
5131	Bienes artísticos y culturales	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$911,467.54	\$0.00	\$911,467.54	\$67,267.00	\$844,200.54	\$67,267.00	\$0.00	\$844,200.54	\$67,267.00	\$67,267.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$911,467.54	\$0.00	\$911,467.54	\$67,267.00	\$844,200.54	\$67,267.00	\$0.00	\$844,200.54	\$67,267.00	\$67,267.00	\$0.00
5190	Otro mobiliario y equipo de administración	\$732,579.07	-\$7,097.00	\$725,482.07	\$256,333.72	\$469,148.35	\$256,333.72	\$0.00	\$469,148.35	\$256,333.72	\$256,333.72	\$0.00
5191	Mobiliario y equipo para el desarrollo de actividades prodi	\$732,579.07	-\$7,097.00	\$725,482.07	\$256,333.72	\$469,148.35	\$256,333.72	\$0.00	\$469,148.35	\$256,333.72	\$256,333.72	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$471,400.00	-\$23,675.32	\$447,724.68	\$28,359.46	\$419,365.22	\$28,359.46	\$0.00	\$419,365.22	\$28,359.46	\$28,359.46	\$0.00
5210	Equipos y aparatos audiovisuales	\$120,000.00	\$1,799.00	\$121,799.00	\$5,173.31	\$116,625.69	\$5,173.31	\$0.00	\$116,625.69	\$5,173.31	\$5,173.31	\$0.00
5211	Equipos y aparatos de proyección de imágenes, audio y v	\$120,000.00	\$1,799.00	\$121,799.00	\$5,173.31	\$116,625.69	\$5,173.31	\$0.00	\$116,625.69	\$5,173.31	\$5,173.31	\$0.00
5220	Aparatos deportivos	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5221	Aparatos deportivos	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5230	Cámaras fotográficas y de video	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5231	Cámaras fotográficas y de video	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5290	Otro mobiliario y equipo educacional y recreativo	\$191,400.00	-\$25,474.32	\$165,925.68	\$23,186.15	\$142,739.53	\$23,186.15	\$0.00	\$142,739.53	\$23,186.15	\$23,186.15	\$0.00
5291	Otro mobiliario y equipo educacional	\$191,400.00	-\$25,474.32	\$165,925.68	\$23,186.15	\$142,739.53	\$23,186.15	\$0.00	\$142,739.53	\$23,186.15	\$23,186.15	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
5410	Automóviles y Equipo Terrestre	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
5411	Automóviles y camiones de transporte de personas	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$2,677,542.68	-\$157,060.18	\$2,520,482.50	\$182,636.99	\$2,337,845.51	\$182,636.99	\$0.00	\$2,337,845.51	\$182,636.99	\$182,636.99	\$0.00
5620	Maquinaria y equipo industrial	\$0.00	\$50,993.60	\$50,993.60	\$37,758.00	\$13,235.60	\$37,758.00	\$0.00	\$13,235.60	\$37,758.00	\$37,758.00	\$0.00
5621	Maquinaria y equipo industrial	\$0.00	\$50,993.60	\$50,993.60	\$37,758.00	\$13,235.60	\$37,758.00	\$0.00	\$13,235.60	\$37,758.00	\$37,758.00	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de refriger	\$254,248.42	\$31,040.00	\$285,288.42	\$42,492.84	\$242,795.58	\$42,492.84	\$0.00	\$242,795.58	\$42,492.84	\$42,492.84	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refriger	\$254,248.42	\$31,040.00	\$285,288.42	\$42,492.84	\$242,795.58	\$42,492.84	\$0.00	\$242,795.58	\$42,492.84	\$42,492.84	\$0.00
5650	Equipo de comunicación y telecomunicación	\$314,295.01	\$0.00	\$314,295.01	\$80,927.75	\$233,367.26	\$80,927.75	\$0.00	\$233,367.26	\$80,927.75	\$80,927.75	\$0.00
5651	Equipo de comunicación y telecomunicación	\$314,295.01	\$0.00	\$314,295.01	\$80,927.75	\$233,367.26	\$80,927.75	\$0.00	\$233,367.26	\$80,927.75	\$80,927.75	\$0.00
5660	Equipos de generación eléctrica, aparatos y accesorios el	\$19,720.00	\$0.00	\$19,720.00	\$0.00	\$19,720.00	\$0.00	\$0.00	\$19,720.00	\$0.00	\$0.00	\$0.00
5661	Equipos de generación eléctrica y aparatos eléctricos	\$19,720.00	\$0.00	\$19,720.00	\$0.00	\$19,720.00	\$0.00	\$0.00	\$19,720.00	\$0.00	\$0.00	\$0.00
5670	Herramientas y máquinas-herramientas	\$26,885.95	\$0.00	\$26,885.95	\$0.00	\$26,885.95	\$0.00	\$0.00	\$26,885.95	\$0.00	\$0.00	\$0.00



Usr: veronica
Rep: rptEstadoPresupuestoEgresos_FF

Sistema para el Desarrollo Integral de la Familia del Municipio de Chihuahua
CHIHUAHUA

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 17/jul./2023

Fecha y hora de Impresión | 17/jul./2023
12:58 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5671	Herramientas y máquinas-herramienta	\$26,885.95	\$0.00	\$26,885.95	\$0.00	\$26,885.95	\$0.00	\$0.00	\$26,885.95	\$0.00	\$0.00	\$0.00
5690	Otros equipos	\$2,062,393.30	-\$239,093.78	\$1,823,299.52	\$21,458.40	\$1,801,841.12	\$21,458.40	\$0.00	\$1,801,841.12	\$21,458.40	\$21,458.40	\$0.00
5691	OTROS EQUIPOS	\$2,062,393.30	-\$239,093.78	\$1,823,299.52	\$21,458.40	\$1,801,841.12	\$21,458.40	\$0.00	\$1,801,841.12	\$21,458.40	\$21,458.40	\$0.00
5900	ACTIVOS INTANGIBLES	\$38,910.71	\$182,094.50	\$221,005.21	\$185,092.43	\$35,912.78	\$185,092.43	\$0.00	\$35,912.78	\$185,092.43	\$185,092.43	\$0.00
5910	Software	\$26,539.00	\$133,374.50	\$159,913.50	\$133,374.48	\$26,539.02	\$133,374.48	\$0.00	\$26,539.02	\$133,374.48	\$133,374.48	\$0.00
5911	Software	\$26,539.00	\$133,374.50	\$159,913.50	\$133,374.48	\$26,539.02	\$133,374.48	\$0.00	\$26,539.02	\$133,374.48	\$133,374.48	\$0.00
5970	Licencias informáticas e intelectuales	\$12,371.71	\$48,720.00	\$61,091.71	\$51,717.95	\$9,373.76	\$51,717.95	\$0.00	\$9,373.76	\$51,717.95	\$51,717.95	\$0.00
5971	LICENCIAS INFORMÁTICAS E INTELECTUALES	\$12,371.71	\$48,720.00	\$61,091.71	\$51,717.95	\$9,373.76	\$51,717.95	\$0.00	\$9,373.76	\$51,717.95	\$51,717.95	\$0.00
Transferencias		\$169,795,088.26	\$588,289.79	\$170,383,378.05	\$118,170,692.56	\$52,212,685.49	\$57,592,698.20	\$60,577,994.36	\$112,790,679.85	\$56,643,815.31	\$56,643,815.31	\$948,882.89
Total Final		\$169,795,088.26	\$51,353,504.12	\$221,148,592.38	\$161,818,631.59	\$59,329,960.79	\$78,566,048.33	\$83,252,583.26	\$142,582,544.05	\$77,566,873.29	\$77,566,873.29	\$999,175.04