



Usr: beatriz
Rep: rptEstadoPresupuestoEgresos_FF

Sistema para el Desarrollo Integral de la Familia del Municipio de Chihuahua
CHIHUAHUA

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep./2022

Fecha y 17/nov./2022
hora de Impresión 11:39 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
14 Ingresos Propios												
1000	SERVICIOS PERSONALES	\$0.00	\$4,036,500.28	\$4,036,500.28	\$4,033,730.34	\$2,769.94	\$2,745,143.84	\$1,288,586.50	\$1,291,356.44	\$2,707,887.84	\$2,707,887.84	\$37,256.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PI	\$0.00	\$2,554,019.27	\$2,554,019.27	\$2,554,019.27	\$0.00	\$1,899,060.59	\$654,958.68	\$654,958.68	\$1,899,060.59	\$1,899,060.59	\$0.00
1130	SUELDO BASE AL PERSONAL PERMANENTE	\$0.00	\$2,554,019.27	\$2,554,019.27	\$2,554,019.27	\$0.00	\$1,899,060.59	\$654,958.68	\$654,958.68	\$1,899,060.59	\$1,899,060.59	\$0.00
1131	Sueldos base al personal de confianza	\$0.00	\$2,554,019.27	\$2,554,019.27	\$2,554,019.27	\$0.00	\$1,899,060.59	\$654,958.68	\$654,958.68	\$1,899,060.59	\$1,899,060.59	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$550,779.39	\$550,779.39	\$550,779.39	\$0.00	\$132,866.80	\$417,912.59	\$417,912.59	\$132,866.80	\$132,866.80	\$0.00
1310	Primas por años de servicio efectivos prestados	\$0.00	\$18,634.15	\$18,634.15	\$18,634.15	\$0.00	\$18,634.15	\$0.00	\$0.00	\$18,634.15	\$18,634.15	\$0.00
1312	Prima de antigüedad	\$0.00	\$18,634.15	\$18,634.15	\$18,634.15	\$0.00	\$18,634.15	\$0.00	\$0.00	\$18,634.15	\$18,634.15	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$0.00	\$441,145.24	\$441,145.24	\$441,145.24	\$0.00	\$53,982.65	\$387,162.59	\$387,162.59	\$53,982.65	\$53,982.65	\$0.00
1321	Prestaciones de fin de año en efectivo	\$0.00	\$409,873.87	\$409,873.87	\$409,873.87	\$0.00	\$37,956.01	\$371,917.86	\$371,917.86	\$37,956.01	\$37,956.01	\$0.00
1322	Prima vacacional	\$0.00	\$31,271.37	\$31,271.37	\$31,271.37	\$0.00	\$16,026.64	\$15,244.73	\$15,244.73	\$16,026.64	\$16,026.64	\$0.00
1340	COMPENSACIONES	\$0.00	\$91,000.00	\$91,000.00	\$91,000.00	\$0.00	\$60,250.00	\$30,750.00	\$30,750.00	\$60,250.00	\$60,250.00	\$0.00
1341	Compensacion Garantizada	\$0.00	\$91,000.00	\$91,000.00	\$91,000.00	\$0.00	\$60,250.00	\$30,750.00	\$30,750.00	\$60,250.00	\$60,250.00	\$0.00
1400	SEGURIDAD SOCIAL	\$0.00	\$187,816.20	\$187,816.20	\$187,816.20	\$0.00	\$142,034.34	\$45,781.86	\$45,781.86	\$132,808.95	\$132,808.95	\$9,225.39
1410	APORTACIONES DE SEGURIDAD SOCIAL	\$0.00	\$187,816.20	\$187,816.20	\$187,816.20	\$0.00	\$142,034.34	\$45,781.86	\$45,781.86	\$132,808.95	\$132,808.95	\$9,225.39
1411	Cuotas al servicio medico del personal de caracter perma	\$0.00	\$187,816.20	\$187,816.20	\$187,816.20	\$0.00	\$142,034.34	\$45,781.86	\$45,781.86	\$132,808.95	\$132,808.95	\$9,225.39
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$743,885.42	\$743,885.42	\$741,115.48	\$2,769.94	\$571,182.11	\$169,933.37	\$172,703.31	\$543,151.50	\$543,151.50	\$28,030.61
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$0.00	\$510,409.61	\$510,409.61	\$510,409.61	\$0.00	\$405,156.35	\$105,253.26	\$105,253.26	\$377,125.74	\$377,125.74	\$28,030.61
1511	Cuotas al fondo propio	\$0.00	\$510,409.61	\$510,409.61	\$510,409.61	\$0.00	\$405,156.35	\$105,253.26	\$105,253.26	\$377,125.74	\$377,125.74	\$28,030.61
1520	Indemnizaciones	\$0.00	\$8,505.81	\$8,505.81	\$5,735.87	\$2,769.94	\$5,735.87	\$0.00	\$2,769.94	\$5,735.87	\$5,735.87	\$0.00
1521	Indemnizaciones	\$0.00	\$8,505.81	\$8,505.81	\$5,735.87	\$2,769.94	\$5,735.87	\$0.00	\$2,769.94	\$5,735.87	\$5,735.87	\$0.00
1540	PRESTACIONES CONTRACTUALES	\$0.00	\$224,970.00	\$224,970.00	\$224,970.00	\$0.00	\$160,289.89	\$64,680.11	\$64,680.11	\$160,289.89	\$160,289.89	\$0.00
1541	Despensa	\$0.00	\$224,000.00	\$224,000.00	\$224,000.00	\$0.00	\$159,319.89	\$64,680.11	\$64,680.11	\$159,319.89	\$159,319.89	\$0.00
1549	Otras prestaciones de carácter general a los trabajadores	\$0.00	\$970.00	\$970.00	\$970.00	\$0.00	\$970.00	\$0.00	\$0.00	\$970.00	\$970.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$0.00	\$291,544.29	\$291,544.29	\$286,780.44	\$4,763.85	\$286,780.44	\$0.00	\$4,763.85	\$224,372.01	\$224,372.01	\$62,408.43
2100	MATERIALES DE ADMINISTRACION , EMISION DE DC	\$0.00	\$109,674.60	\$109,674.60	\$107,836.50	\$1,838.10	\$107,836.50	\$0.00	\$1,838.10	\$80,787.75	\$80,787.75	\$27,048.75
2110	MATERIALES , UTILES Y EQUIPOS MENORES DE OFI	\$0.00	\$75,153.51	\$75,153.51	\$73,315.44	\$1,838.07	\$73,315.44	\$0.00	\$1,838.07	\$48,325.86	\$48,325.86	\$24,989.58
2111	Materiales, utiles y equipos menores de oficina	\$0.00	\$75,153.51	\$75,153.51	\$73,315.44	\$1,838.07	\$73,315.44	\$0.00	\$1,838.07	\$48,325.86	\$48,325.86	\$24,989.58
2140	MATERIALES, UTILES Y EQUIPOS MENORES DE TE	\$0.00	\$15,819.57	\$15,819.57	\$15,819.54	\$0.03	\$15,819.54	\$0.00	\$0.03	\$13,760.37	\$13,760.37	\$2,059.17
2141	Materiales, utiles y equipos menores de tecnologías de i	\$0.00	\$15,819.57	\$15,819.57	\$15,819.54	\$0.03	\$15,819.54	\$0.00	\$0.03	\$13,760.37	\$13,760.37	\$2,059.17

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Sistema para el Desarrollo Integral de la Familia del Municipio de Chihuahua
CHIHUAHUA

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep./2022



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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2160	MATERIAL DE LIMPIEZA	\$0.00	\$16,903.52	\$16,903.52	\$16,903.52	\$0.00	\$16,903.52	\$0.00	\$0.00	\$16,903.52	\$16,903.52	\$0.00
2161	Material de limpieza	\$0.00	\$16,903.52	\$16,903.52	\$16,903.52	\$0.00	\$16,903.52	\$0.00	\$0.00	\$16,903.52	\$16,903.52	\$0.00
2170	MATERIALES Y UTILES DE ENSEÑANZA	\$0.00	\$1,798.00	\$1,798.00	\$1,798.00	\$0.00	\$1,798.00	\$0.00	\$0.00	\$1,798.00	\$1,798.00	\$0.00
2171	Material y útiles de enseñanza	\$0.00	\$1,798.00	\$1,798.00	\$1,798.00	\$0.00	\$1,798.00	\$0.00	\$0.00	\$1,798.00	\$1,798.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$22,854.41	\$22,854.41	\$21,400.74	\$1,453.67	\$21,400.74	\$0.00	\$1,453.67	\$17,000.74	\$17,000.74	\$4,400.00
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$0.00	\$20,888.21	\$20,888.21	\$19,434.54	\$1,453.67	\$19,434.54	\$0.00	\$1,453.67	\$15,034.54	\$15,034.54	\$4,400.00
2211	Alimentos para el personal institucional	\$0.00	\$20,110.21	\$20,110.21	\$18,656.55	\$1,453.66	\$18,656.55	\$0.00	\$1,453.66	\$14,256.55	\$14,256.55	\$4,400.00
2213	Bebidas Manufacturadas (agua)	\$0.00	\$778.00	\$778.00	\$777.99	\$0.01	\$777.99	\$0.00	\$0.01	\$777.99	\$777.99	\$0.00
2230	UTENSILIOS PARA EL SERVICIO DE ALIMENTACION	\$0.00	\$1,966.20	\$1,966.20	\$1,966.20	\$0.00	\$1,966.20	\$0.00	\$0.00	\$1,966.20	\$1,966.20	\$0.00
2231	Utensilios, materiales y equipos menores para el servicic	\$0.00	\$1,966.20	\$1,966.20	\$1,966.20	\$0.00	\$1,966.20	\$0.00	\$0.00	\$1,966.20	\$1,966.20	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DI	\$0.00	\$43,566.77	\$43,566.77	\$42,957.76	\$609.01	\$42,957.76	\$0.00	\$609.01	\$26,471.84	\$26,471.84	\$16,485.92
2410	PRODUCTOS MINERALES NO METALICOS	\$0.00	\$2,934.80	\$2,934.80	\$2,934.80	\$0.00	\$2,934.80	\$0.00	\$0.00	\$2,934.80	\$2,934.80	\$0.00
2411	Productos minerales no metálicos	\$0.00	\$2,934.80	\$2,934.80	\$2,934.80	\$0.00	\$2,934.80	\$0.00	\$0.00	\$2,934.80	\$2,934.80	\$0.00
2450	VIDRIO Y PRODUCTOS DE VIDRIO	\$0.00	\$986.00	\$986.00	\$986.00	\$0.00	\$986.00	\$0.00	\$0.00	\$986.00	\$986.00	\$0.00
2451	Vidrio y productos de vidrio	\$0.00	\$986.00	\$986.00	\$986.00	\$0.00	\$986.00	\$0.00	\$0.00	\$986.00	\$986.00	\$0.00
2460	MATERIAL ELECTRICO Y ELECTRONICO	\$0.00	\$37,259.85	\$37,259.85	\$37,259.84	\$0.01	\$37,259.84	\$0.00	\$0.01	\$22,551.04	\$22,551.04	\$14,708.80
2461	Material eléctrico y electrónico	\$0.00	\$37,259.85	\$37,259.85	\$37,259.84	\$0.01	\$37,259.84	\$0.00	\$0.01	\$22,551.04	\$22,551.04	\$14,708.80
2470	ARTICULOS METALICOS PARA LA CONSTRUCCION	\$0.00	\$1,107.80	\$1,107.80	\$498.80	\$609.00	\$498.80	\$0.00	\$609.00	\$0.00	\$0.00	\$498.80
2471	Artículos metálicos para la construcción	\$0.00	\$1,107.80	\$1,107.80	\$498.80	\$609.00	\$498.80	\$0.00	\$609.00	\$0.00	\$0.00	\$498.80
2490	OTROS MATERIALES Y ARTICULOS DE CONSTRUCC	\$0.00	\$1,278.32	\$1,278.32	\$1,278.32	\$0.00	\$1,278.32	\$0.00	\$0.00	\$0.00	\$0.00	\$1,278.32
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$1,278.32	\$1,278.32	\$1,278.32	\$0.00	\$1,278.32	\$0.00	\$0.00	\$0.00	\$0.00	\$1,278.32
2500	PRODUCTOS QUIMICOS,FARMACEUTICOS Y DE LAB	\$0.00	\$1,999.34	\$1,999.34	\$1,999.34	\$0.00	\$1,999.34	\$0.00	\$0.00	\$1,999.34	\$1,999.34	\$0.00
2530	MEDICINAS Y PRODUCTOS FARMACEUTICOS	\$0.00	\$1,229.34	\$1,229.34	\$1,229.34	\$0.00	\$1,229.34	\$0.00	\$0.00	\$1,229.34	\$1,229.34	\$0.00
2531	Medicinas y productos farmacéuticos de uso humano	\$0.00	\$1,229.34	\$1,229.34	\$1,229.34	\$0.00	\$1,229.34	\$0.00	\$0.00	\$1,229.34	\$1,229.34	\$0.00
2540	MATERIALES , ACCESORIOS Y SUMINISTROS MEDIC	\$0.00	\$770.00	\$770.00	\$770.00	\$0.00	\$770.00	\$0.00	\$0.00	\$770.00	\$770.00	\$0.00
2541	Materiales y suministros médicos	\$0.00	\$770.00	\$770.00	\$770.00	\$0.00	\$770.00	\$0.00	\$0.00	\$770.00	\$770.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$27,000.62	\$27,000.62	\$26,493.70	\$506.92	\$26,493.70	\$0.00	\$506.92	\$21,327.50	\$21,327.50	\$5,166.20
2610	COMBUSTIBLES,LUBRICANTES Y ADITIVOS	\$0.00	\$27,000.62	\$27,000.62	\$26,493.70	\$506.92	\$26,493.70	\$0.00	\$506.92	\$21,327.50	\$21,327.50	\$5,166.20
2611	Gasolina	\$0.00	\$27,000.62	\$27,000.62	\$26,493.70	\$506.92	\$26,493.70	\$0.00	\$506.92	\$21,327.50	\$21,327.50	\$5,166.20
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$0.00	\$3,823.36	\$3,823.36	\$3,823.36	\$0.00	\$3,823.36	\$0.00	\$0.00	\$3,823.36	\$3,823.36	\$0.00
2710	VESTUARIO Y UNIFORMES	\$0.00	\$1,526.56	\$1,526.56	\$1,526.56	\$0.00	\$1,526.56	\$0.00	\$0.00	\$1,526.56	\$1,526.56	\$0.00



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Sistema para el Desarrollo Integral de la Familia del Municipio de Chihuahua
CHIHUAHUA

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Fecha y hora de Impresión | 17/nov./2022
11:39 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
2711	Vestuarios y uniformes	\$0.00	\$1,526.56	\$1,526.56	\$1,526.56	\$0.00	\$1,526.56	\$0.00	\$0.00	\$1,526.56	\$1,526.56	\$0.00
2720	PRENDAS DE SEGURIDAD Y PROTECCION INDUSTRIAL	\$0.00	\$2,296.80	\$2,296.80	\$2,296.80	\$0.00	\$2,296.80	\$0.00	\$0.00	\$2,296.80	\$2,296.80	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$2,296.80	\$2,296.80	\$2,296.80	\$0.00	\$2,296.80	\$0.00	\$0.00	\$2,296.80	\$2,296.80	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y OTROS	\$0.00	\$82,625.19	\$82,625.19	\$82,269.04	\$356.15	\$82,269.04	\$0.00	\$356.15	\$72,961.48	\$72,961.48	\$9,307.56
2910	HERRAMIENTAS MENORES	\$0.00	\$926.92	\$926.92	\$926.91	\$0.01	\$926.91	\$0.00	\$0.01	\$926.91	\$926.91	\$0.00
2911	Herramientas menores	\$0.00	\$926.92	\$926.92	\$926.91	\$0.01	\$926.91	\$0.00	\$0.01	\$926.91	\$926.91	\$0.00
2920	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$0.00	\$14,242.24	\$14,242.24	\$14,242.24	\$0.00	\$14,242.24	\$0.00	\$0.00	\$6,984.12	\$6,984.12	\$7,258.12
2921	Refacciones y accesorios menores de edificios	\$0.00	\$14,242.24	\$14,242.24	\$14,242.24	\$0.00	\$14,242.24	\$0.00	\$0.00	\$6,984.12	\$6,984.12	\$7,258.12
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTACION	\$0.00	\$65,839.01	\$65,839.01	\$65,482.88	\$356.13	\$65,482.88	\$0.00	\$356.13	\$63,433.44	\$63,433.44	\$2,049.44
2941	Refacciones y accesorios menores para equipo de computación	\$0.00	\$65,839.01	\$65,839.01	\$65,482.88	\$356.13	\$65,482.88	\$0.00	\$356.13	\$63,433.44	\$63,433.44	\$2,049.44
2980	REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y OTROS	\$0.00	\$577.67	\$577.67	\$577.66	\$0.01	\$577.66	\$0.00	\$0.01	\$577.66	\$577.66	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$577.67	\$577.67	\$577.66	\$0.01	\$577.66	\$0.00	\$0.01	\$577.66	\$577.66	\$0.00
2990	REFACCIONES Y ACCESORIOS MENORES OTROS B	\$0.00	\$1,039.35	\$1,039.35	\$1,039.35	\$0.00	\$1,039.35	\$0.00	\$0.00	\$1,039.35	\$1,039.35	\$0.00
2991	Otras refacciones y accesorios menores	\$0.00	\$1,039.35	\$1,039.35	\$1,039.35	\$0.00	\$1,039.35	\$0.00	\$0.00	\$1,039.35	\$1,039.35	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$1,045,106.05	\$1,045,106.05	\$1,009,149.93	\$35,956.12	\$1,009,149.93	\$0.00	\$35,956.12	\$868,443.99	\$868,443.99	\$140,705.94
3100	SERVICIOS BÁSICOS	\$0.00	\$67,320.02	\$67,320.02	\$67,320.02	\$0.00	\$67,320.02	\$0.00	\$0.00	\$45,402.40	\$45,402.40	\$21,917.62
3120	GAS	\$0.00	\$21,917.62	\$21,917.62	\$21,917.62	\$0.00	\$21,917.62	\$0.00	\$0.00	\$0.00	\$0.00	\$21,917.62
3121	Gas	\$0.00	\$21,917.62	\$21,917.62	\$21,917.62	\$0.00	\$21,917.62	\$0.00	\$0.00	\$0.00	\$0.00	\$21,917.62
3130	AGUA	\$0.00	\$45,402.40	\$45,402.40	\$45,402.40	\$0.00	\$45,402.40	\$0.00	\$0.00	\$45,402.40	\$45,402.40	\$0.00
3131	Agua	\$0.00	\$45,402.40	\$45,402.40	\$45,402.40	\$0.00	\$45,402.40	\$0.00	\$0.00	\$45,402.40	\$45,402.40	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$331,819.08	\$331,819.08	\$328,513.08	\$3,306.00	\$328,513.08	\$0.00	\$3,306.00	\$328,513.08	\$328,513.08	\$0.00
3250	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$0.00	\$94,656.00	\$94,656.00	\$94,656.00	\$0.00	\$94,656.00	\$0.00	\$0.00	\$94,656.00	\$94,656.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$0.00	\$94,656.00	\$94,656.00	\$94,656.00	\$0.00	\$94,656.00	\$0.00	\$0.00	\$94,656.00	\$94,656.00	\$0.00
3290	OTROS ARRENDAMIENTOS	\$0.00	\$237,163.08	\$237,163.08	\$233,857.08	\$3,306.00	\$233,857.08	\$0.00	\$3,306.00	\$233,857.08	\$233,857.08	\$0.00
3291	Otros arrendamientos	\$0.00	\$237,163.08	\$237,163.08	\$233,857.08	\$3,306.00	\$233,857.08	\$0.00	\$3,306.00	\$233,857.08	\$233,857.08	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y DE INVESTIGACIÓN	\$0.00	\$225,887.28	\$225,887.28	\$210,043.14	\$15,844.14	\$210,043.14	\$0.00	\$15,844.14	\$210,043.14	\$210,043.14	\$0.00
3340	SERVICIOS DE CAPACITACION	\$0.00	\$19,108.00	\$19,108.00	\$16,168.00	\$2,940.00	\$16,168.00	\$0.00	\$2,940.00	\$16,168.00	\$16,168.00	\$0.00
3341	Servicios de capacitación a servidores públicos	\$0.00	\$19,108.00	\$19,108.00	\$16,168.00	\$2,940.00	\$16,168.00	\$0.00	\$2,940.00	\$16,168.00	\$16,168.00	\$0.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO,FOTOCOPIADO Y SERVICIOS DE IMPRESION	\$0.00	\$21,608.96	\$21,608.96	\$14,424.33	\$7,184.63	\$14,424.33	\$0.00	\$7,184.63	\$14,424.33	\$14,424.33	\$0.00
3361	Servicios de apoyo administrativo y secretarial	\$0.00	\$4,865.94	\$4,865.94	\$4,865.93	\$0.01	\$4,865.93	\$0.00	\$0.01	\$4,865.93	\$4,865.93	\$0.00
3363	Servicios de elaboración e impresión de documentos	\$0.00	\$16,743.02	\$16,743.02	\$9,558.40	\$7,184.62	\$9,558.40	\$0.00	\$7,184.62	\$9,558.40	\$9,558.40	\$0.00



Usr: beatriz
Rep: rptEstadoPresupuestoEgresos_FF

Sistema para el Desarrollo Integral de la Familia del Municipio de Chihuahua
CHIHUAHUA

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep./2022

Fecha y 17/nov./2022
hora de Impresión 11:39 a. m.

Unidad Administrativa												Cuentas por
Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Pagar Deuda
3390	SERVICIOS PROFESIONALES,CIENTIFICOS Y TECN	\$0.00	\$185,170.32	\$185,170.32	\$179,450.81	\$5,719.51	\$179,450.81	\$0.00	\$5,719.51	\$179,450.81	\$179,450.81	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$185,170.32	\$185,170.32	\$179,450.81	\$5,719.51	\$179,450.81	\$0.00	\$5,719.51	\$179,450.81	\$179,450.81	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$0.00	\$38,190.68	\$38,190.68	\$38,190.68	\$0.00	\$38,190.68	\$0.00	\$0.00	\$0.00	\$0.00	\$38,190.68
3490	SERVICIOS FINANCIEROS,BANCARIOS Y COMERCIA	\$0.00	\$38,190.68	\$38,190.68	\$38,190.68	\$0.00	\$38,190.68	\$0.00	\$0.00	\$0.00	\$0.00	\$38,190.68
3491	Otros servicios financieros y bancarios	\$0.00	\$38,190.68	\$38,190.68	\$38,190.68	\$0.00	\$38,190.68	\$0.00	\$0.00	\$0.00	\$0.00	\$38,190.68
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$0.00	\$47,226.05	\$47,226.05	\$47,140.72	\$85.33	\$47,140.72	\$0.00	\$85.33	\$24,520.72	\$24,520.72	\$22,620.00
3510	CONSERVACION Y MANTENIMIENTO MENOR DE INV	\$0.00	\$6,191.77	\$6,191.77	\$6,106.45	\$85.32	\$6,106.45	\$0.00	\$85.32	\$6,106.45	\$6,106.45	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$6,191.77	\$6,191.77	\$6,106.45	\$85.32	\$6,106.45	\$0.00	\$85.32	\$6,106.45	\$6,106.45	\$0.00
3520	INSTALACION,REPARACION Y MANTENIMIENTO DE	\$0.00	\$2,030.00	\$2,030.00	\$2,030.00	\$0.00	\$2,030.00	\$0.00	\$0.00	\$2,030.00	\$2,030.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y e	\$0.00	\$2,030.00	\$2,030.00	\$2,030.00	\$0.00	\$2,030.00	\$0.00	\$0.00	\$2,030.00	\$2,030.00	\$0.00
3550	REPARACION Y MANTENIMIENTO DE EQUIPO DE TR	\$0.00	\$3,413.22	\$3,413.22	\$3,413.22	\$0.00	\$3,413.22	\$0.00	\$0.00	\$3,413.22	\$3,413.22	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$3,413.22	\$3,413.22	\$3,413.22	\$0.00	\$3,413.22	\$0.00	\$0.00	\$3,413.22	\$3,413.22	\$0.00
3570	INSTALACION,REPARACION Y MANTENIMIENTO DE	\$0.00	\$35,591.06	\$35,591.06	\$35,591.05	\$0.01	\$35,591.05	\$0.00	\$0.01	\$12,971.05	\$12,971.05	\$22,620.00
3571	Instalación, reparación y mantenimiento de maquinaria, c	\$0.00	\$35,591.06	\$35,591.06	\$35,591.05	\$0.01	\$35,591.05	\$0.00	\$0.01	\$12,971.05	\$12,971.05	\$22,620.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$0.00	\$58,000.00	\$58,000.00	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$58,000.00	\$58,000.00	\$0.00
3630	SERVICIOS DE CREATIVIDAD, PRE-PRODUCCION Y	\$0.00	\$58,000.00	\$58,000.00	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$58,000.00	\$58,000.00	\$0.00
3631	Servicios de creatividad, preproduccion y produccion de	\$0.00	\$58,000.00	\$58,000.00	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$58,000.00	\$58,000.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$102,191.13	\$102,191.13	\$102,191.12	\$0.01	\$102,191.12	\$0.00	\$0.01	\$47,305.22	\$47,305.22	\$54,885.90
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$0.00	\$102,191.13	\$102,191.13	\$102,191.12	\$0.01	\$102,191.12	\$0.00	\$0.01	\$47,305.22	\$47,305.22	\$54,885.90
3821	Gastos de orden social y cultural	\$0.00	\$102,191.13	\$102,191.13	\$102,191.12	\$0.01	\$102,191.12	\$0.00	\$0.01	\$47,305.22	\$47,305.22	\$54,885.90
3900	OTROS SERVICIOS GENERALES	\$0.00	\$174,471.81	\$174,471.81	\$157,751.17	\$16,720.64	\$157,751.17	\$0.00	\$16,720.64	\$154,659.43	\$154,659.43	\$3,091.74
3990	OTROS SERVICIOS GENERALES	\$0.00	\$174,471.81	\$174,471.81	\$157,751.17	\$16,720.64	\$157,751.17	\$0.00	\$16,720.64	\$154,659.43	\$154,659.43	\$3,091.74
3991	Otros servicios generales	\$0.00	\$28,100.00	\$28,100.00	\$16,499.99	\$11,600.01	\$16,499.99	\$0.00	\$11,600.01	\$16,499.99	\$16,499.99	\$0.00
3994	Alimentación por atención a terceros	\$0.00	\$146,371.81	\$146,371.81	\$141,251.18	\$5,120.63	\$141,251.18	\$0.00	\$5,120.63	\$138,159.44	\$138,159.44	\$3,091.74
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIC	\$4,500,000.00	\$43,810,797....	\$48,310,797.06	\$42,704,403.12	\$5,606,393.94	\$32,078,690.77	\$10,625,712....	\$16,232,106.29	\$31,526,141.97	\$31,526,141.97	\$552,548.80
4400	AYUDAS SOCIALES	\$4,500,000.00	\$43,810,797....	\$48,310,797.06	\$42,704,403.12	\$5,606,393.94	\$32,078,690.77	\$10,625,712....	\$16,232,106.29	\$31,526,141.97	\$31,526,141.97	\$552,548.80
4410	Ayudas sociales a personas	\$0.00	\$27,500,000....	\$27,500,000.00	\$23,600,420.92	\$3,899,579.08	\$18,582,741.43	\$5,017,679.49	\$8,917,258.57	\$18,453,264.63	\$18,453,264.63	\$129,476.80
4411	Ayudas sociales a personas	\$0.00	\$12,500,000....	\$12,500,000.00	\$8,600,420.92	\$3,899,579.08	\$3,582,763.03	\$5,017,657.89	\$8,917,236.97	\$3,453,286.23	\$3,453,286.23	\$129,476.80
4412	Ayudas Sociales Programa Alimentario del Adulto Mayor	\$0.00	\$15,000,000....	\$15,000,000.00	\$15,000,000.00	\$0.00	\$14,999,978.40	\$21.60	\$21.60	\$14,999,978.40	\$14,999,978.40	\$0.00
4450	AYUDAS SOCIALES A INSTITUCIONES SIN FINES DE	\$4,500,000.00	\$16,310,797....	\$20,810,797.06	\$19,103,982.20	\$1,706,814.86	\$13,495,949.34	\$5,608,032.86	\$7,314,847.72	\$13,072,877.34	\$13,072,877.34	\$423,072.00
4451	Ayudas Sociales a Instituciones Sin Fines de Lucro	\$4,500,000.00	\$0.00	\$4,500,000.00	\$4,489,197.08	\$10,802.92	\$2,467,014.21	\$2,022,182.87	\$2,032,985.79	\$2,362,542.21	\$2,362,542.21	\$104,472.00



Usr: beatriz

Rep: rptEstadoPresupuestoEgresos_FF

Sistema para el Desarrollo Integral de la Familia del Municipio de Chihuahua
CHIHUAHUA

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep./2022

Fecha y 17/nov./2022
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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4452	Centros comunitarios Instructores	\$0.00	\$7,109,407.94	\$7,109,407.94	\$5,413,396.00	\$1,696,011.94	\$5,413,396.00	\$0.00	\$1,696,011.94	\$5,413,396.00	\$5,413,396.00	\$0.00
4453	Ayuda Sociles de Becas Infantiles	\$0.00	\$9,201,389.12	\$9,201,389.12	\$9,201,389.12	\$0.00	\$5,615,539.13	\$3,585,849.99	\$3,585,849.99	\$5,296,939.13	\$5,296,939.13	\$318,600.00
Ingresos Propios		\$4,500,000.00	\$49,183,947.68	\$53,683,947.68	\$48,034,063.83	\$5,649,883.85	\$36,119,764.98	\$11,914,298.85	\$17,664,182.70	\$35,326,845.81	\$35,326,845.81	\$792,919.17
17 Transferencias												
1000	SERVICIOS PERSONALES	\$44,184,385.73	\$1,382,057.10	\$45,566,442.83	\$44,492,297.19	\$1,074,145.64	\$31,313,038.39	\$13,179,258....	\$14,253,404.44	\$31,070,336.51	\$31,070,336.51	\$242,701.88
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PI	\$15,460,481.85	-\$645,914.13	\$14,814,567.72	\$14,814,567.72	\$0.00	\$11,215,363.19	\$3,599,204.53	\$3,599,204.53	\$11,215,363.19	\$11,215,363.19	\$0.00
1130	SUELDO BASE AL PERSONAL PERMANENTE	\$15,460,481.85	-\$645,914.13	\$14,814,567.72	\$14,814,567.72	\$0.00	\$11,215,363.19	\$3,599,204.53	\$3,599,204.53	\$11,215,363.19	\$11,215,363.19	\$0.00
1131	Sueldos base al personal de confianza	\$15,460,481.85	-\$645,914.13	\$14,814,567.72	\$14,814,567.72	\$0.00	\$11,215,363.19	\$3,599,204.53	\$3,599,204.53	\$11,215,363.19	\$11,215,363.19	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$14,601,507.28	-\$332,632.13	\$14,268,875.15	\$14,268,875.15	\$0.00	\$8,582,983.75	\$5,685,891.40	\$5,685,891.40	\$8,582,983.75	\$8,582,983.75	\$0.00
1310	Primas por años de servicio efectivos prestados	\$1,124,981.92	\$144,222.58	\$1,269,204.50	\$1,269,204.50	\$0.00	\$957,564.07	\$311,640.43	\$311,640.43	\$957,564.07	\$957,564.07	\$0.00
1311	Prima quinquenal	\$1,030,223.38	-\$76,868.22	\$953,355.16	\$953,355.16	\$0.00	\$641,714.73	\$311,640.43	\$311,640.43	\$641,714.73	\$641,714.73	\$0.00
1312	Prima de antigüedad	\$94,758.54	\$221,090.80	\$315,849.34	\$315,849.34	\$0.00	\$315,849.34	\$0.00	\$0.00	\$315,849.34	\$315,849.34	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$2,964,657.83	-\$169,025.68	\$2,795,632.15	\$2,795,632.15	\$0.00	\$286,043.28	\$2,509,588.87	\$2,509,588.87	\$286,043.28	\$286,043.28	\$0.00
1321	Prestaciones de fin de año en efectivo	\$2,548,730.90	-\$202,821.90	\$2,345,909.00	\$2,345,909.00	\$0.00	\$74,017.29	\$2,271,891.71	\$2,271,891.71	\$74,017.29	\$74,017.29	\$0.00
1322	Prima vacacional	\$396,216.93	\$33,796.22	\$430,013.15	\$430,013.15	\$0.00	\$204,522.01	\$225,491.14	\$225,491.14	\$204,522.01	\$204,522.01	\$0.00
1323	Prima dominical	\$19,710.00	\$0.00	\$19,710.00	\$19,710.00	\$0.00	\$7,503.98	\$12,206.02	\$12,206.02	\$7,503.98	\$7,503.98	\$0.00
1340	COMPENSACIONES	\$10,511,867.53	-\$307,829.03	\$10,204,038.50	\$10,204,038.50	\$0.00	\$7,339,376.40	\$2,864,662.10	\$2,864,662.10	\$7,339,376.40	\$7,339,376.40	\$0.00
1341	Compensacion Garantizada	\$10,511,867.53	-\$307,829.03	\$10,204,038.50	\$10,204,038.50	\$0.00	\$7,339,376.40	\$2,864,662.10	\$2,864,662.10	\$7,339,376.40	\$7,339,376.40	\$0.00
1400	SEGURIDAD SOCIAL	\$6,245,997.89	\$564,478.94	\$6,810,476.83	\$6,810,476.83	\$0.00	\$5,071,883.69	\$1,738,593.14	\$1,738,593.14	\$4,968,100.11	\$4,968,100.11	\$103,783.58
1410	APORTACIONES DE SEGURIDAD SOCIAL	\$6,245,997.89	\$564,478.94	\$6,810,476.83	\$6,810,476.83	\$0.00	\$5,071,883.69	\$1,738,593.14	\$1,738,593.14	\$4,968,100.11	\$4,968,100.11	\$103,783.58
1411	Cuotas al servicio medico del personal de caracter perma	\$2,270,523.66	\$76,197.00	\$2,346,720.66	\$2,346,720.66	\$0.00	\$1,751,622.97	\$595,097.69	\$595,097.69	\$1,647,839.39	\$1,647,839.39	\$103,783.58
1413	Aportaciones por concepto de seguridad social con instit	\$3,975,474.23	\$488,281.94	\$4,463,756.17	\$4,463,756.17	\$0.00	\$3,320,260.72	\$1,143,495.45	\$1,143,495.45	\$3,320,260.72	\$3,320,260.72	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$7,872,398.71	\$1,104,105.20	\$8,976,503.91	\$8,562,377.49	\$414,126.42	\$6,410,807.76	\$2,151,569.73	\$2,565,696.15	\$6,271,889.46	\$6,271,889.46	\$138,918.30
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$4,288,822.19	-\$47,502.95	\$4,241,319.24	\$4,241,319.24	\$0.00	\$3,152,512.89	\$1,088,806.35	\$1,088,806.35	\$3,015,093.60	\$3,015,093.60	\$137,419.29
1511	Cuotas al fondo propio	\$3,262,122.19	-\$74,112.95	\$3,188,009.24	\$3,188,009.24	\$0.00	\$2,355,026.85	\$832,982.39	\$832,982.39	\$2,217,607.56	\$2,217,607.56	\$137,419.29
1512	Aportacion Fondo del Ahorro del Personal	\$1,026,700.00	\$26,610.00	\$1,053,310.00	\$1,053,310.00	\$0.00	\$797,486.04	\$255,823.96	\$255,823.96	\$797,486.04	\$797,486.04	\$0.00
1520	Indemnizaciones	\$184,061.52	\$576,587.95	\$760,649.47	\$346,523.05	\$414,126.42	\$346,523.05	\$0.00	\$414,126.42	\$346,523.05	\$346,523.05	\$0.00
1521	Indemnizaciones	\$184,061.52	\$576,587.95	\$760,649.47	\$346,523.05	\$414,126.42	\$346,523.05	\$0.00	\$414,126.42	\$346,523.05	\$346,523.05	\$0.00
1540	PRESTACIONES CONTRACTUALES	\$3,354,515.00	\$216,020.20	\$3,570,535.20	\$3,570,535.20	\$0.00	\$2,669,397.70	\$901,137.50	\$901,137.50	\$2,669,397.70	\$2,669,397.70	\$0.00
1541	Despensa	\$2,284,800.00	\$142,633.20	\$2,427,433.20	\$2,427,433.20	\$0.00	\$1,821,921.13	\$605,512.07	\$605,512.07	\$1,821,921.13	\$1,821,921.13	\$0.00



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Sistema para el Desarrollo Integral de la Familia del Municipio de Chihuahua
CHIHUAHUA

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep./2022

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hora de Impresión 11:39 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
1544	Onomástico, día del padre y madre	\$20,000.00	\$36,000.00	\$56,000.00	\$56,000.00	\$0.00	\$56,000.00	\$0.00	\$0.00	\$56,000.00	\$56,000.00	\$0.00
1546	Celebración acorde a la profesión	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$2,000.00	\$8,000.00	\$8,000.00	\$2,000.00	\$2,000.00	\$0.00
1549	Otras prestaciones de carácter general a los trabajadores	\$1,039,715.00	\$37,387.00	\$1,077,102.00	\$1,077,102.00	\$0.00	\$789,476.57	\$287,625.43	\$287,625.43	\$789,476.57	\$789,476.57	\$0.00
1550	APOYOS A LA CAPACITACION DE LOS SERVIDORES	\$0.00	\$120,000.00	\$120,000.00	\$120,000.00	\$0.00	\$44,524.12	\$75,475.88	\$75,475.88	\$43,025.11	\$43,025.11	\$1,499.01
1551	Apoyo escolar	\$0.00	\$120,000.00	\$120,000.00	\$120,000.00	\$0.00	\$44,524.12	\$75,475.88	\$75,475.88	\$43,025.11	\$43,025.11	\$1,499.01
1590	Otras prestaciones sociales y económicas	\$45,000.00	\$239,000.00	\$284,000.00	\$284,000.00	\$0.00	\$197,850.00	\$86,150.00	\$86,150.00	\$197,850.00	\$197,850.00	\$0.00
1592	Pagos por defunción	\$25,000.00	\$27,000.00	\$52,000.00	\$52,000.00	\$0.00	\$27,000.00	\$25,000.00	\$25,000.00	\$27,000.00	\$27,000.00	\$0.00
1595	Ayuda para adquisicion de lentes	\$20,000.00	\$212,000.00	\$232,000.00	\$232,000.00	\$0.00	\$170,850.00	\$61,150.00	\$61,150.00	\$170,850.00	\$170,850.00	\$0.00
1600	PREVISIONES	\$0.00	\$660,019.22	\$660,019.22	\$0.00	\$660,019.22	\$0.00	\$0.00	\$660,019.22	\$0.00	\$0.00	\$0.00
1610	Previsiones de carácter laboral, económica y de seguridad	\$0.00	\$660,019.22	\$660,019.22	\$0.00	\$660,019.22	\$0.00	\$0.00	\$660,019.22	\$0.00	\$0.00	\$0.00
1613	Otras Medidas de carácter salarial	\$0.00	\$660,019.22	\$660,019.22	\$0.00	\$660,019.22	\$0.00	\$0.00	\$660,019.22	\$0.00	\$0.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$4,000.00	\$32,000.00	\$36,000.00	\$36,000.00	\$0.00	\$32,000.00	\$4,000.00	\$4,000.00	\$32,000.00	\$32,000.00	\$0.00
1710	ESTIMULOS	\$4,000.00	\$32,000.00	\$36,000.00	\$36,000.00	\$0.00	\$32,000.00	\$4,000.00	\$4,000.00	\$32,000.00	\$32,000.00	\$0.00
1711	Estímulos por productividad	\$4,000.00	\$32,000.00	\$36,000.00	\$36,000.00	\$0.00	\$32,000.00	\$4,000.00	\$4,000.00	\$32,000.00	\$32,000.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$9,885,062.81	\$978,342.03	\$10,863,404.84	\$6,596,563.81	\$4,266,841.03	\$6,573,246.85	\$23,316.96	\$4,290,157.99	\$6,383,789.73	\$6,383,789.73	\$189,457.12
2100	MATERIALES DE ADMINISTRACION , EMISION DE DC	\$1,287,245.08	\$189,804.30	\$1,477,049.38	\$1,047,240.61	\$429,808.77	\$1,047,240.61	\$0.00	\$429,808.77	\$895,545.37	\$895,545.37	\$151,695.24
2110	MATERIALES , UTILES Y EQUIPOS MENORES DE OFI	\$522,840.19	\$164,923.80	\$687,763.99	\$440,643.86	\$247,120.13	\$440,643.86	\$0.00	\$247,120.13	\$403,217.94	\$403,217.94	\$37,425.92
2111	Materiales, utiles y equipos menonres de oficina	\$522,840.19	\$164,923.80	\$687,763.99	\$440,643.86	\$247,120.13	\$440,643.86	\$0.00	\$247,120.13	\$403,217.94	\$403,217.94	\$37,425.92
2130	MATERIAL ESTADISTICO Y GEOGRAFICO	\$12,180.00	-\$12,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2131	Material estadístico y geográfico	\$12,180.00	-\$12,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2140	MATERIALES, UTILES Y EQUIPOS MENORES DE TE	\$148,820.94	\$16,971.60	\$165,792.54	\$111,484.85	\$54,307.69	\$111,484.85	\$0.00	\$54,307.69	\$111,484.85	\$111,484.85	\$0.00
2141	Materiales, utiles y equipos menores de tecnologías de li	\$148,820.94	\$16,971.60	\$165,792.54	\$111,484.85	\$54,307.69	\$111,484.85	\$0.00	\$54,307.69	\$111,484.85	\$111,484.85	\$0.00
2150	MATERIAL IMPRESO E INFORMACION DIGITAL	\$7,200.00	\$0.00	\$7,200.00	\$4,700.00	\$2,500.00	\$4,700.00	\$0.00	\$2,500.00	\$4,700.00	\$4,700.00	\$0.00
2151	Publicaciones impresas	\$7,200.00	\$0.00	\$7,200.00	\$4,700.00	\$2,500.00	\$4,700.00	\$0.00	\$2,500.00	\$4,700.00	\$4,700.00	\$0.00
2160	MATERIAL DE LIMPIEZA	\$440,251.76	\$108,467.42	\$548,719.18	\$455,118.21	\$93,600.97	\$455,118.21	\$0.00	\$93,600.97	\$340,848.89	\$340,848.89	\$114,269.32
2161	Material de limpieza	\$440,251.76	\$108,467.42	\$548,719.18	\$455,118.21	\$93,600.97	\$455,118.21	\$0.00	\$93,600.97	\$340,848.89	\$340,848.89	\$114,269.32
2170	MATERIALES Y UTILES DE ENSEÑANZA	\$155,952.19	-\$88,378.52	\$67,573.67	\$35,293.69	\$32,279.98	\$35,293.69	\$0.00	\$32,279.98	\$35,293.69	\$35,293.69	\$0.00
2171	Material y útiles de enseñanza	\$155,952.19	-\$88,378.52	\$67,573.67	\$35,293.69	\$32,279.98	\$35,293.69	\$0.00	\$32,279.98	\$35,293.69	\$35,293.69	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$208,195.13	\$334,872.04	\$543,067.17	\$270,063.66	\$273,003.51	\$270,063.66	\$0.00	\$273,003.51	\$270,063.66	\$270,063.66	\$0.00
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$204,711.55	\$303,987.15	\$508,698.70	\$249,527.55	\$259,171.15	\$249,527.55	\$0.00	\$259,171.15	\$249,527.55	\$249,527.55	\$0.00
2211	Alimentos para el personal institucional	\$172,761.67	\$243,593.75	\$416,355.42	\$223,120.46	\$193,234.96	\$223,120.46	\$0.00	\$193,234.96	\$223,120.46	\$223,120.46	\$0.00



Usr: beatriz
Rep: rptEstadoPresupuestoEgresos_FF

Sistema para el Desarrollo Integral de la Familia del Municipio de Chihuahua
CHIHUAHUA

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep./2022

Fecha y 17/nov./2022
hora de Impresión 11:39 a. m.

Unidad Administrativa						Presupuesto		Comprometid		Presupuesto		Cuentas por	
Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	o No Devengado	Sin Devengar	Ejercido	Pagado	Pagar Deuda	
2213	Bebidas Manufacturadas (agua)	\$31,949.88	\$60,393.40	\$92,343.28	\$26,407.09	\$65,936.19	\$26,407.09	\$0.00	\$65,936.19	\$26,407.09	\$26,407.09	\$0.00	
2230	UTENSILIOS PARA EL SERVICIO DE ALIMENTACION	\$3,483.58	\$30,884.89	\$34,368.47	\$20,536.11	\$13,832.36	\$20,536.11	\$0.00	\$13,832.36	\$20,536.11	\$20,536.11	\$0.00	
2231	Utensilios, materiales y equipos menores para el servicic	\$3,483.58	\$30,884.89	\$34,368.47	\$20,536.11	\$13,832.36	\$20,536.11	\$0.00	\$13,832.36	\$20,536.11	\$20,536.11	\$0.00	
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$34,513.44	\$82,449.51	\$116,962.95	\$99,911.73	\$17,051.22	\$99,911.73	\$0.00	\$17,051.22	\$99,911.73	\$99,911.73	\$0.00	
2310	Productos alimenticios, agropecuarios y forestales adqui	\$17,051.17	\$25,765.60	\$42,816.77	\$25,765.60	\$17,051.17	\$25,765.60	\$0.00	\$17,051.17	\$25,765.60	\$25,765.60	\$0.00	
2311	Productos alimenticios, agropecuarios y forestales adqui	\$17,051.17	\$25,765.60	\$42,816.77	\$25,765.60	\$17,051.17	\$25,765.60	\$0.00	\$17,051.17	\$25,765.60	\$25,765.60	\$0.00	
2380	MERCANCIAS ADQUIRIDAS PARA SU COMERCIALIZA	\$17,462.27	\$56,683.91	\$74,146.18	\$74,146.13	\$0.05	\$74,146.13	\$0.00	\$0.05	\$74,146.13	\$74,146.13	\$0.00	
2381	Mercancias adquiridas para su comercializacion	\$17,462.27	\$56,683.91	\$74,146.18	\$74,146.13	\$0.05	\$74,146.13	\$0.00	\$0.05	\$74,146.13	\$74,146.13	\$0.00	
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DI	\$1,898,413.87	-\$181,063.12	\$1,717,350.75	\$794,700.89	\$922,649.86	\$794,700.89	\$0.00	\$922,649.86	\$793,674.29	\$793,674.29	\$1,026.60	
2410	PRODUCTOS MINERALES NO METALICOS	\$38,700.00	-\$16,000.00	\$22,700.00	\$0.00	\$22,700.00	\$0.00	\$0.00	\$22,700.00	\$0.00	\$0.00	\$0.00	
2411	Productos minerales no metálicos	\$38,700.00	-\$16,000.00	\$22,700.00	\$0.00	\$22,700.00	\$0.00	\$0.00	\$22,700.00	\$0.00	\$0.00	\$0.00	
2420	CEMENTO Y PRODUCTOS DE CONCRETO	\$43,708.88	-\$16,000.00	\$27,708.88	\$0.00	\$27,708.88	\$0.00	\$0.00	\$27,708.88	\$0.00	\$0.00	\$0.00	
2421	Cemento y productos de concreto	\$43,708.88	-\$16,000.00	\$27,708.88	\$0.00	\$27,708.88	\$0.00	\$0.00	\$27,708.88	\$0.00	\$0.00	\$0.00	
2440	MADERA Y PRODUCTOS DE MADERA	\$40,000.00	\$0.00	\$40,000.00	\$5,400.00	\$34,600.00	\$5,400.00	\$0.00	\$34,600.00	\$5,400.00	\$5,400.00	\$0.00	
2441	Madera y sus derivados empleados para la construcción	\$40,000.00	\$0.00	\$40,000.00	\$5,400.00	\$34,600.00	\$5,400.00	\$0.00	\$34,600.00	\$5,400.00	\$5,400.00	\$0.00	
2450	VIDRIO Y PRODUCTOS DE VIDRIO	\$109,000.00	-\$14,291.32	\$94,708.68	\$81,614.12	\$13,094.56	\$81,614.12	\$0.00	\$13,094.56	\$81,614.12	\$81,614.12	\$0.00	
2451	Vidrio y productos de vidrio	\$109,000.00	-\$14,291.32	\$94,708.68	\$81,614.12	\$13,094.56	\$81,614.12	\$0.00	\$13,094.56	\$81,614.12	\$81,614.12	\$0.00	
2460	MATERIAL ELECTRICO Y ELECTRONICO	\$237,239.40	\$80,883.36	\$318,122.76	\$168,136.84	\$149,985.92	\$168,136.84	\$0.00	\$149,985.92	\$167,110.24	\$167,110.24	\$1,026.60	
2461	Material eléctrico y electrónico	\$237,239.40	\$80,883.36	\$318,122.76	\$168,136.84	\$149,985.92	\$168,136.84	\$0.00	\$149,985.92	\$167,110.24	\$167,110.24	\$1,026.60	
2470	ARTICULOS METALICOS PARA LA CONSTRUCCION	\$31,067.25	\$9,860.00	\$40,927.25	\$34,046.12	\$6,881.13	\$34,046.12	\$0.00	\$6,881.13	\$34,046.12	\$34,046.12	\$0.00	
2471	Artículos metálicos para la construcción	\$31,067.25	\$9,860.00	\$40,927.25	\$34,046.12	\$6,881.13	\$34,046.12	\$0.00	\$6,881.13	\$34,046.12	\$34,046.12	\$0.00	
2480	MATERIALES COMPLEMENTARIOS	\$753,368.45	-\$176,676.76	\$576,691.69	\$90,477.20	\$486,214.49	\$90,477.20	\$0.00	\$486,214.49	\$90,477.20	\$90,477.20	\$0.00	
2481	Materiales complementarios	\$753,368.45	-\$176,676.76	\$576,691.69	\$90,477.20	\$486,214.49	\$90,477.20	\$0.00	\$486,214.49	\$90,477.20	\$90,477.20	\$0.00	
2490	OTROS MATERIALES Y ARTICULOS DE CONSTRUCC	\$645,329.89	-\$48,838.40	\$596,491.49	\$415,026.61	\$181,464.88	\$415,026.61	\$0.00	\$181,464.88	\$415,026.61	\$415,026.61	\$0.00	
2491	Otros materiales y artículos de construcción y reparación	\$645,329.89	-\$48,838.40	\$596,491.49	\$415,026.61	\$181,464.88	\$415,026.61	\$0.00	\$181,464.88	\$415,026.61	\$415,026.61	\$0.00	
2500	PRODUCTOS QUIMICOS,FARMACEUTICOS Y DE LAB	\$3,061,042.74	\$993,298.04	\$4,054,340.78	\$2,629,485.36	\$1,424,855.42	\$2,629,485.36	\$0.00	\$1,424,855.42	\$2,622,897.95	\$2,622,897.95	\$6,587.41	
2510	PRODUCTOS QUIMICOS BASICOS	\$0.00	\$79,576.00	\$79,576.00	\$79,576.00	\$0.00	\$79,576.00	\$0.00	\$0.00	\$79,576.00	\$79,576.00	\$0.00	
2511	Productos químicos básicos	\$0.00	\$79,576.00	\$79,576.00	\$79,576.00	\$0.00	\$79,576.00	\$0.00	\$0.00	\$79,576.00	\$79,576.00	\$0.00	
2520	FERTILIZANTES PESTICIDAS Y OTROS AGROQUIMIC	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	
2521	Plaguicidas,abonos y fertilizantes	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	
2530	MEDICINAS Y PRODUCTOS FARMACEUTICOS	\$2,311,888.76	\$987,679.83	\$3,299,568.59	\$2,080,631.53	\$1,218,937.06	\$2,080,631.53	\$0.00	\$1,218,937.06	\$2,076,344.40	\$2,076,344.40	\$4,287.13	



Usr: beatriz
Rep: rptEstadoPresupuestoEgresos_FF

Sistema para el Desarrollo Integral de la Familia del Municipio de Chihuahua
CHIHUAHUA

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep./2022

Fecha y 17/nov./2022
hora de Impresión 11:39 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
2531	Medicinas y productos farmacéuticos de uso humano	\$2,311,888.76	\$987,679.83	\$3,299,568.59	\$2,080,631.53	\$1,218,937.06	\$2,080,631.53	\$0.00	\$1,218,937.06	\$2,076,344.40	\$2,076,344.40	\$4,287.13
2540	MATERIALES , ACCESORIOS Y SUMINISTROS MEDIC	\$546,682.72	-\$78,342.52	\$468,340.20	\$365,910.61	\$102,429.59	\$365,910.61	\$0.00	\$102,429.59	\$363,610.33	\$363,610.33	\$2,300.28
2541	Materiales y suministros médicos	\$546,682.72	-\$78,342.52	\$468,340.20	\$365,910.61	\$102,429.59	\$365,910.61	\$0.00	\$102,429.59	\$363,610.33	\$363,610.33	\$2,300.28
2560	FIBRAS SINTETICAS, HULES , PLASTICOS Y DERIVA	\$172,471.26	\$4,384.73	\$176,855.99	\$103,367.22	\$73,488.77	\$103,367.22	\$0.00	\$73,488.77	\$103,367.22	\$103,367.22	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$172,471.26	\$4,384.73	\$176,855.99	\$103,367.22	\$73,488.77	\$103,367.22	\$0.00	\$73,488.77	\$103,367.22	\$103,367.22	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,381,300.40	-\$258,136.70	\$1,123,163.70	\$827,539.14	\$295,624.56	\$827,539.14	\$0.00	\$295,624.56	\$799,438.67	\$799,438.67	\$28,100.47
2610	COMBUSTIBLES,LUBRICANTES Y ADITIVOS	\$1,381,300.40	-\$258,136.70	\$1,123,163.70	\$827,539.14	\$295,624.56	\$827,539.14	\$0.00	\$295,624.56	\$799,438.67	\$799,438.67	\$28,100.47
2611	Gasolina	\$1,381,300.40	-\$258,136.70	\$1,123,163.70	\$827,539.14	\$295,624.56	\$827,539.14	\$0.00	\$295,624.56	\$799,438.67	\$799,438.67	\$28,100.47
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$197,360.24	\$243,538.04	\$440,898.28	\$311,601.78	\$129,296.50	\$311,601.78	\$0.00	\$129,296.50	\$311,601.78	\$311,601.78	\$0.00
2710	VESTUARIO Y UNIFORMES	\$3,520.39	\$156,546.69	\$160,067.08	\$115,067.07	\$45,000.01	\$115,067.07	\$0.00	\$45,000.01	\$115,067.07	\$115,067.07	\$0.00
2711	Vestuarios y uniformes	\$3,520.39	\$156,546.69	\$160,067.08	\$115,067.07	\$45,000.01	\$115,067.07	\$0.00	\$45,000.01	\$115,067.07	\$115,067.07	\$0.00
2720	PRENDAS DE SEGURIDAD Y PROTECCION INDUSTRI	\$20,579.06	\$114,382.05	\$134,961.11	\$97,370.17	\$37,590.94	\$97,370.17	\$0.00	\$37,590.94	\$97,370.17	\$97,370.17	\$0.00
2721	Prendas de seguridad y protección personal	\$20,579.06	\$114,382.05	\$134,961.11	\$97,370.17	\$37,590.94	\$97,370.17	\$0.00	\$37,590.94	\$97,370.17	\$97,370.17	\$0.00
2730	ARTICULOS DEPORTIVOS	\$125,894.04	-\$20,000.00	\$105,894.04	\$72,387.60	\$33,506.44	\$72,387.60	\$0.00	\$33,506.44	\$72,387.60	\$72,387.60	\$0.00
2731	Artículos deportivos	\$125,894.04	-\$20,000.00	\$105,894.04	\$72,387.60	\$33,506.44	\$72,387.60	\$0.00	\$33,506.44	\$72,387.60	\$72,387.60	\$0.00
2740	PRODUCTOS TEXTILES	\$22,366.75	\$17,609.30	\$39,976.05	\$26,776.94	\$13,199.11	\$26,776.94	\$0.00	\$13,199.11	\$26,776.94	\$26,776.94	\$0.00
2741	Productos textiles	\$22,366.75	\$17,609.30	\$39,976.05	\$26,776.94	\$13,199.11	\$26,776.94	\$0.00	\$13,199.11	\$26,776.94	\$26,776.94	\$0.00
2750	BLANCOS Y OTROS PRODUCTOS TEXTILES, EXCEP	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2751	Blancos y otros productos textiles, excepto prendas de ve	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$1,816,991.91	-\$426,420.08	\$1,390,571.83	\$616,020.64	\$774,551.19	\$592,703.68	\$23,316.96	\$797,868.15	\$590,656.28	\$590,656.28	\$2,047.40
2910	HERRAMIENTAS MENORES	\$8,219.38	\$18,084.20	\$26,303.58	\$14,570.36	\$11,733.22	\$14,570.36	\$0.00	\$11,733.22	\$14,570.36	\$14,570.36	\$0.00
2911	Herramientas menores	\$8,219.38	\$18,084.20	\$26,303.58	\$14,570.36	\$11,733.22	\$14,570.36	\$0.00	\$11,733.22	\$14,570.36	\$14,570.36	\$0.00
2920	REFACCIONES Y ACCESORIOS MENORES DE EDIFIK	\$196,796.03	\$9,594.59	\$206,390.62	\$105,233.84	\$101,156.78	\$105,233.84	\$0.00	\$101,156.78	\$103,778.04	\$103,778.04	\$1,455.80
2921	Refacciones y accesorios menores de edificios	\$196,796.03	\$9,594.59	\$206,390.62	\$105,233.84	\$101,156.78	\$105,233.84	\$0.00	\$101,156.78	\$103,778.04	\$103,778.04	\$1,455.80
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUI	\$122,865.62	-\$148.84	\$122,716.78	\$62,251.80	\$60,464.98	\$62,251.80	\$0.00	\$60,464.98	\$61,660.20	\$61,660.20	\$591.60
2941	Refacciones y accesorios menores para equipo de cómp	\$122,865.62	-\$148.84	\$122,716.78	\$62,251.80	\$60,464.98	\$62,251.80	\$0.00	\$60,464.98	\$61,660.20	\$61,660.20	\$591.60
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIF	\$537,848.88	-\$4,474.00	\$533,374.88	\$171,777.54	\$361,597.34	\$171,777.54	\$0.00	\$361,597.34	\$171,777.54	\$171,777.54	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$537,848.88	-\$4,474.00	\$533,374.88	\$171,777.54	\$361,597.34	\$171,777.54	\$0.00	\$361,597.34	\$171,777.54	\$171,777.54	\$0.00
2980	REFACCIONES Y ACCESORIOS MENORES DE MAQL	\$118,674.54	\$178,713.63	\$297,388.17	\$229,283.66	\$68,104.51	\$205,966.70	\$23,316.96	\$91,421.47	\$205,966.70	\$205,966.70	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$118,674.54	\$178,713.63	\$297,388.17	\$229,283.66	\$68,104.51	\$205,966.70	\$23,316.96	\$91,421.47	\$205,966.70	\$205,966.70	\$0.00
2990	REFACCIONES Y ACCESORIOS MENORES OTROS B	\$832,587.46	-\$628,189.66	\$204,397.80	\$32,903.44	\$171,494.36	\$32,903.44	\$0.00	\$171,494.36	\$32,903.44	\$32,903.44	\$0.00



Usr: beatriz

Rep: rptEstadoPresupuestoEgresos_FF

Sistema para el Desarrollo Integral de la Familia del Municipio de Chihuahua
CHIHUAHUA

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep./2022

Fecha y 17/nov./2022

hora de Impresión 11:39 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
2991	Otras refacciones y accesorios menores	\$832,587.46	-\$628,189.66	\$204,397.80	\$32,903.44	\$171,494.36	\$32,903.44	\$0.00	\$171,494.36	\$32,903.44	\$32,903.44	\$0.00
3000	SERVICIOS GENERALES	\$19,130,058.10	\$15,669,907....	\$34,799,965.99	\$23,295,746.46	\$11,504,219.53	\$23,295,746.46	\$0.00	\$11,504,219.53	\$23,129,350.39	\$23,129,350.37	\$166,396.09
3100	SERVICIOS BÁSICOS	\$1,272,054.40	\$283,866.01	\$1,555,920.41	\$1,235,001.80	\$320,918.61	\$1,235,001.80	\$0.00	\$320,918.61	\$1,231,695.80	\$1,231,695.78	\$3,306.02
3110	ENERGIA ELECTRICA	\$633,329.62	\$28,933.00	\$662,262.62	\$576,920.02	\$85,342.60	\$576,920.02	\$0.00	\$85,342.60	\$576,920.02	\$576,920.00	\$0.02
3111	Energía eléctrica	\$633,329.62	\$28,933.00	\$662,262.62	\$576,920.02	\$85,342.60	\$576,920.02	\$0.00	\$85,342.60	\$576,920.02	\$576,920.00	\$0.02
3120	GAS	\$388,520.85	\$196,675.00	\$585,195.85	\$454,856.55	\$130,339.30	\$454,856.55	\$0.00	\$130,339.30	\$454,856.55	\$454,856.55	\$0.00
3121	Gas	\$388,520.85	\$196,675.00	\$585,195.85	\$454,856.55	\$130,339.30	\$454,856.55	\$0.00	\$130,339.30	\$454,856.55	\$454,856.55	\$0.00
3130	AGUA	\$88,273.01	\$56,729.41	\$145,002.42	\$112,241.39	\$32,761.03	\$112,241.39	\$0.00	\$32,761.03	\$108,935.39	\$108,935.39	\$3,306.00
3131	Agua	\$88,273.01	\$56,729.41	\$145,002.42	\$112,241.39	\$32,761.03	\$112,241.39	\$0.00	\$32,761.03	\$108,935.39	\$108,935.39	\$3,306.00
3140	TELEFONIA TRADICIONAL	\$154,186.93	-\$9,571.40	\$144,615.53	\$80,738.93	\$63,876.60	\$80,738.93	\$0.00	\$63,876.60	\$80,738.93	\$80,738.93	\$0.00
3141	Telefonía tradicional	\$154,186.93	-\$9,571.40	\$144,615.53	\$80,738.93	\$63,876.60	\$80,738.93	\$0.00	\$63,876.60	\$80,738.93	\$80,738.93	\$0.00
3150	TELEFONIA CELULAR	\$7,300.00	\$11,100.00	\$18,400.00	\$10,244.91	\$8,155.09	\$10,244.91	\$0.00	\$8,155.09	\$10,244.91	\$10,244.91	\$0.00
3151	Telefonía celular	\$7,300.00	\$11,100.00	\$18,400.00	\$10,244.91	\$8,155.09	\$10,244.91	\$0.00	\$8,155.09	\$10,244.91	\$10,244.91	\$0.00
3180	SERVICIOS POSTALES Y TELEGRAFICOS	\$443.99	\$0.00	\$443.99	\$0.00	\$443.99	\$0.00	\$0.00	\$443.99	\$0.00	\$0.00	\$0.00
3181	Servicios postales y telegráficos	\$443.99	\$0.00	\$443.99	\$0.00	\$443.99	\$0.00	\$0.00	\$443.99	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$2,436,414.12	\$2,224,142.72	\$4,660,556.84	\$2,782,690.30	\$1,877,866.54	\$2,782,690.30	\$0.00	\$1,877,866.54	\$2,782,690.30	\$2,782,690.30	\$0.00
3220	ARRENDAMIENTO DE EDIFICIOS	\$1,315,097.97	\$1,337,315.80	\$2,652,413.77	\$1,501,408.82	\$1,151,004.95	\$1,501,408.82	\$0.00	\$1,151,004.95	\$1,501,408.82	\$1,501,408.82	\$0.00
3221	Arrendamiento de edificios	\$1,315,097.97	\$1,337,315.80	\$2,652,413.77	\$1,501,408.82	\$1,151,004.95	\$1,501,408.82	\$0.00	\$1,151,004.95	\$1,501,408.82	\$1,501,408.82	\$0.00
3230	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE AC	\$160,965.66	\$155,340.00	\$316,305.66	\$151,013.64	\$165,292.02	\$151,013.64	\$0.00	\$165,292.02	\$151,013.64	\$151,013.64	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración,	\$160,965.66	\$155,340.00	\$316,305.66	\$151,013.64	\$165,292.02	\$151,013.64	\$0.00	\$165,292.02	\$151,013.64	\$151,013.64	\$0.00
3250	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$638.00	\$349,920.00	\$350,558.00	\$19,421.00	\$331,137.00	\$19,421.00	\$0.00	\$331,137.00	\$19,421.00	\$19,421.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$638.00	\$349,920.00	\$350,558.00	\$19,421.00	\$331,137.00	\$19,421.00	\$0.00	\$331,137.00	\$19,421.00	\$19,421.00	\$0.00
3290	OTROS ARRENDAMIENTOS	\$959,712.49	\$381,566.92	\$1,341,279.41	\$1,110,846.84	\$230,432.57	\$1,110,846.84	\$0.00	\$230,432.57	\$1,110,846.84	\$1,110,846.84	\$0.00
3291	Otros arrendamientos	\$959,712.49	\$381,566.92	\$1,341,279.41	\$1,110,846.84	\$230,432.57	\$1,110,846.84	\$0.00	\$230,432.57	\$1,110,846.84	\$1,110,846.84	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC(	\$5,578,637.10	\$2,971,608.49	\$8,550,245.59	\$5,640,875.07	\$2,909,370.52	\$5,640,875.07	\$0.00	\$2,909,370.52	\$5,606,547.58	\$5,606,547.58	\$34,327.49
3310	SERVICIOS LEGALES,DE CONTABILIDAD,AUDITORIA	\$800,000.00	\$9,045.68	\$809,045.68	\$517,967.85	\$291,077.83	\$517,967.85	\$0.00	\$291,077.83	\$517,967.85	\$517,967.85	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$800,000.00	\$9,045.68	\$809,045.68	\$517,967.85	\$291,077.83	\$517,967.85	\$0.00	\$291,077.83	\$517,967.85	\$517,967.85	\$0.00
3320	SERVICIOS DE DISEÑO,ARQUITECTURA,INGENIERIA/	\$292,552.00	-\$285,259.09	\$7,292.91	\$0.00	\$7,292.91	\$0.00	\$0.00	\$7,292.91	\$0.00	\$0.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$292,552.00	-\$285,259.09	\$7,292.91	\$0.00	\$7,292.91	\$0.00	\$0.00	\$7,292.91	\$0.00	\$0.00	\$0.00
3330	SERVICIOS DE CONSULTORIA ADMINISTRATIVA,PR	\$56,026.52	-\$4,321.60	\$51,704.92	\$24,397.00	\$27,307.92	\$24,397.00	\$0.00	\$27,307.92	\$24,397.00	\$24,397.00	\$0.00
3331	Servicios de consultoría administrativa y científica	\$56,026.52	-\$4,321.60	\$51,704.92	\$24,397.00	\$27,307.92	\$24,397.00	\$0.00	\$27,307.92	\$24,397.00	\$24,397.00	\$0.00



Usr: beatriz
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Sistema para el Desarrollo Integral de la Familia del Municipio de Chihuahua
CHIHUAHUA

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep./2022

Fecha y 17/nov./2022
hora de Impresión 11:39 a. m.

Unidad Administrativa												Cuentas por
Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Pagar Deuda
3340	SERVICIOS DE CAPACITACION	\$228,265.98	\$192,633.48	\$420,899.46	\$403,033.48	\$17,865.98	\$403,033.48	\$0.00	\$17,865.98	\$403,033.48	\$403,033.48	\$0.00
3341	Servicios de capacitación a servidores publicos	\$228,265.98	\$192,633.48	\$420,899.46	\$403,033.48	\$17,865.98	\$403,033.48	\$0.00	\$17,865.98	\$403,033.48	\$403,033.48	\$0.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO,FOTOCOPI	\$433,207.80	\$135,470.02	\$568,677.82	\$540,789.60	\$27,888.22	\$540,789.60	\$0.00	\$27,888.22	\$539,049.60	\$539,049.60	\$1,740.00
3361	Servicios de apoyo administrativo y secretarial	\$53,207.80	-\$435.04	\$52,772.76	\$25,857.33	\$26,915.43	\$25,857.33	\$0.00	\$26,915.43	\$25,857.33	\$25,857.33	\$0.00
3363	Servicios de elaboración e impresión de documentos	\$380,000.00	\$135,905.06	\$515,905.06	\$514,932.27	\$972.79	\$514,932.27	\$0.00	\$972.79	\$513,192.27	\$513,192.27	\$1,740.00
3380	SERVICIOS DE VIGILANCIA	\$21,884.80	\$0.00	\$21,884.80	\$7,099.20	\$14,785.60	\$7,099.20	\$0.00	\$14,785.60	\$7,099.20	\$7,099.20	\$0.00
3381	Servicios de vigilancia	\$21,884.80	\$0.00	\$21,884.80	\$7,099.20	\$14,785.60	\$7,099.20	\$0.00	\$14,785.60	\$7,099.20	\$7,099.20	\$0.00
3390	SERVICIOS PROFESIONALES,CIENTIFICOS Y TECNI	\$3,746,700.00	\$2,924,040.00	\$6,670,740.00	\$4,147,587.94	\$2,523,152.06	\$4,147,587.94	\$0.00	\$2,523,152.06	\$4,115,000.45	\$4,115,000.45	\$32,587.49
3391	Servicios profesionales, científicos y técnicos integrales	\$3,746,700.00	\$2,924,040.00	\$6,670,740.00	\$4,147,587.94	\$2,523,152.06	\$4,147,587.94	\$0.00	\$2,523,152.06	\$4,115,000.45	\$4,115,000.45	\$32,587.49
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$660,080.34	\$312,288.37	\$972,368.71	\$746,189.16	\$226,179.55	\$746,189.16	\$0.00	\$226,179.55	\$731,689.16	\$731,689.16	\$14,500.00
3410	SERVICIOS FINANCIEROS Y BANCARIOS	\$69,708.17	\$0.00	\$69,708.17	\$56,974.26	\$12,733.91	\$56,974.26	\$0.00	\$12,733.91	\$56,974.26	\$56,974.26	\$0.00
3411	Servicios financieros y bancarios	\$69,708.17	\$0.00	\$69,708.17	\$56,974.26	\$12,733.91	\$56,974.26	\$0.00	\$12,733.91	\$56,974.26	\$56,974.26	\$0.00
3450	SEGURO DE BIENES PATRIMONIALES	\$260,454.17	\$161,895.51	\$422,349.68	\$275,266.87	\$147,082.81	\$275,266.87	\$0.00	\$147,082.81	\$275,266.87	\$275,266.87	\$0.00
3451	Seguros de bienes muebles e inmuebles	\$260,454.17	\$161,895.51	\$422,349.68	\$275,266.87	\$147,082.81	\$275,266.87	\$0.00	\$147,082.81	\$275,266.87	\$275,266.87	\$0.00
3470	FLETES Y MANIOBRAS	\$214,224.99	\$101,008.69	\$315,233.68	\$277,903.57	\$37,330.11	\$277,903.57	\$0.00	\$37,330.11	\$263,403.57	\$263,403.57	\$14,500.00
3471	Fletes y maniobras	\$214,224.99	\$101,008.69	\$315,233.68	\$277,903.57	\$37,330.11	\$277,903.57	\$0.00	\$37,330.11	\$263,403.57	\$263,403.57	\$14,500.00
3490	SERVICIOS FINANCIEROS,BANCARIOS Y COMERCIA	\$115,693.01	\$49,384.17	\$165,077.18	\$136,044.46	\$29,032.72	\$136,044.46	\$0.00	\$29,032.72	\$136,044.46	\$136,044.46	\$0.00
3491	Otros servicios financieros y bancarios	\$115,693.01	\$49,384.17	\$165,077.18	\$136,044.46	\$29,032.72	\$136,044.46	\$0.00	\$29,032.72	\$136,044.46	\$136,044.46	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$3,478,813.27	\$85,167.13	\$3,563,980.40	\$2,777,065.85	\$786,914.55	\$2,777,065.85	\$0.00	\$786,914.55	\$2,765,001.85	\$2,765,001.85	\$12,064.00
3510	CONSERVACION Y MANTENIMIENTO MENOR DE INV	\$1,646,411.05	-\$51,844.05	\$1,594,567.00	\$1,194,261.50	\$400,305.50	\$1,194,261.50	\$0.00	\$400,305.50	\$1,188,693.50	\$1,188,693.50	\$5,568.00
3511	Conservación y mantenimiento menor de inmuebles	\$1,646,411.05	-\$51,844.05	\$1,594,567.00	\$1,194,261.50	\$400,305.50	\$1,194,261.50	\$0.00	\$400,305.50	\$1,188,693.50	\$1,188,693.50	\$5,568.00
3520	INSTALACION,REPARACION Y MANTENIMIENTO DE	\$39,759.00	\$64,913.60	\$104,672.60	\$104,672.60	\$0.00	\$104,672.60	\$0.00	\$0.00	\$104,672.60	\$104,672.60	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y e	\$39,759.00	\$64,913.60	\$104,672.60	\$104,672.60	\$0.00	\$104,672.60	\$0.00	\$0.00	\$104,672.60	\$104,672.60	\$0.00
3540	INSTALACION,REPARACION Y MANTENIMIENTO DE	\$200,780.00	-\$191,999.96	\$8,780.04	\$8,000.04	\$780.00	\$8,000.04	\$0.00	\$780.00	\$8,000.04	\$8,000.04	\$0.00
3541	Instalación, reparación y mantenimiento de equipo e inst	\$200,780.00	-\$191,999.96	\$8,780.04	\$8,000.04	\$780.00	\$8,000.04	\$0.00	\$780.00	\$8,000.04	\$8,000.04	\$0.00
3550	REPARACION Y MANTENIMIENTO DE EQUIPO DE TR	\$348,484.46	-\$39,244.28	\$309,240.18	\$284,943.34	\$24,296.84	\$284,943.34	\$0.00	\$24,296.84	\$284,943.34	\$284,943.34	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$348,484.46	-\$39,244.28	\$309,240.18	\$284,943.34	\$24,296.84	\$284,943.34	\$0.00	\$24,296.84	\$284,943.34	\$284,943.34	\$0.00
3570	INSTALACION,REPARACION Y MANTENIMIENTO DE	\$521,248.50	-\$20,179.47	\$501,069.03	\$444,447.10	\$56,621.93	\$444,447.10	\$0.00	\$56,621.93	\$437,951.10	\$437,951.10	\$6,496.00
3571	Instalación, reparación y mantenimiento de maquinaria, c	\$521,248.50	-\$20,179.47	\$501,069.03	\$444,447.10	\$56,621.93	\$444,447.10	\$0.00	\$56,621.93	\$437,951.10	\$437,951.10	\$6,496.00
3580	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$471,670.40	\$337,201.09	\$808,871.49	\$584,400.34	\$224,471.15	\$584,400.34	\$0.00	\$224,471.15	\$584,400.34	\$584,400.34	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$471,670.40	\$337,201.09	\$808,871.49	\$584,400.34	\$224,471.15	\$584,400.34	\$0.00	\$224,471.15	\$584,400.34	\$584,400.34	\$0.00



Usr: beatriz

Rep: rptEstadoPresupuestoEgresos_FF

Sistema para el Desarrollo Integral de la Familia del Municipio de Chihuahua
CHIHUAHUA

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep./2022

Fecha y 17/nov./2022
hora de Impresión 11:39 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
3590	SERVICIOS DE JARDINERIA Y FUMIGACION	\$250,459.86	-\$13,679.80	\$236,780.06	\$156,340.93	\$80,439.13	\$156,340.93	\$0.00	\$80,439.13	\$156,340.93	\$156,340.93	\$0.00
3591	Servicios de jardinería y fumigación	\$250,459.86	-\$13,679.80	\$236,780.06	\$156,340.93	\$80,439.13	\$156,340.93	\$0.00	\$80,439.13	\$156,340.93	\$156,340.93	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$1,907,540.00	\$9,835,902.00	\$11,743,442.00	\$6,755,106.07	\$4,988,335.93	\$6,755,106.07	\$0.00	\$4,988,335.93	\$6,755,106.07	\$6,755,106.07	\$0.00
3610	DIFUSION POR RADIO, TELEVISIONY OTROS MEDIC	\$900,000.00	\$9,205,362.00	\$10,105,362.00	\$5,842,345.96	\$4,263,016.04	\$5,842,345.96	\$0.00	\$4,263,016.04	\$5,842,345.96	\$5,842,345.96	\$0.00
3611	Difusión por radio, televisión y otros medios de mensaje	\$900,000.00	\$9,205,362.00	\$10,105,362.00	\$5,842,345.96	\$4,263,016.04	\$5,842,345.96	\$0.00	\$4,263,016.04	\$5,842,345.96	\$5,842,345.96	\$0.00
3630	SERVICIOS DE CREATIVIDAD, PRE-PRODUCCION Y	\$1,000,000.00	\$630,540.00	\$1,630,540.00	\$905,220.11	\$725,319.89	\$905,220.11	\$0.00	\$725,319.89	\$905,220.11	\$905,220.11	\$0.00
3631	Servicios de creatividad, preproduccion y produccion de	\$1,000,000.00	\$630,540.00	\$1,630,540.00	\$905,220.11	\$725,319.89	\$905,220.11	\$0.00	\$725,319.89	\$905,220.11	\$905,220.11	\$0.00
3640	SERVICIO DE REVELADO DE FOTOGRAFIAS	\$7,540.00	\$0.00	\$7,540.00	\$7,540.00	\$0.00	\$7,540.00	\$0.00	\$0.00	\$7,540.00	\$7,540.00	\$0.00
3641	Servicios de revelado o impresión de fotografías	\$7,540.00	\$0.00	\$7,540.00	\$7,540.00	\$0.00	\$7,540.00	\$0.00	\$0.00	\$7,540.00	\$7,540.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$301,209.51	\$40,072.52	\$341,282.03	\$233,765.85	\$107,516.18	\$233,765.85	\$0.00	\$107,516.18	\$233,765.85	\$233,765.85	\$0.00
3710	PASAJES AEREOS	\$14,162.00	\$24,600.00	\$38,762.00	\$21,294.00	\$17,468.00	\$21,294.00	\$0.00	\$17,468.00	\$21,294.00	\$21,294.00	\$0.00
3711	Pasajes aéreos nacionales	\$14,162.00	\$24,600.00	\$38,762.00	\$21,294.00	\$17,468.00	\$21,294.00	\$0.00	\$17,468.00	\$21,294.00	\$21,294.00	\$0.00
3750	VIATICOS EN EL PAIS	\$20,201.00	\$40,985.50	\$61,186.50	\$23,296.42	\$37,890.08	\$23,296.42	\$0.00	\$37,890.08	\$23,296.42	\$23,296.42	\$0.00
3751	Viáticos en el país	\$20,201.00	\$40,985.50	\$61,186.50	\$23,296.42	\$37,890.08	\$23,296.42	\$0.00	\$37,890.08	\$23,296.42	\$23,296.42	\$0.00
3790	Otros servicios de traslado y hospedaje	\$266,846.51	-\$25,512.98	\$241,333.53	\$189,175.43	\$52,158.10	\$189,175.43	\$0.00	\$52,158.10	\$189,175.43	\$189,175.43	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$266,846.51	-\$25,512.98	\$241,333.53	\$189,175.43	\$52,158.10	\$189,175.43	\$0.00	\$52,158.10	\$189,175.43	\$189,175.43	\$0.00
3800	SERVICIOS OFICIALES	\$2,048,261.73	-\$336,494.10	\$1,711,767.63	\$1,577,188.85	\$134,578.78	\$1,577,188.85	\$0.00	\$134,578.78	\$1,536,200.76	\$1,536,200.76	\$40,988.09
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$2,048,261.73	-\$336,494.10	\$1,711,767.63	\$1,577,188.85	\$134,578.78	\$1,577,188.85	\$0.00	\$134,578.78	\$1,536,200.76	\$1,536,200.76	\$40,988.09
3821	Gastos de orden social y cultural	\$2,048,261.73	-\$336,494.10	\$1,711,767.63	\$1,577,188.85	\$134,578.78	\$1,577,188.85	\$0.00	\$134,578.78	\$1,536,200.76	\$1,536,200.76	\$40,988.09
3900	OTROS SERVICIOS GENERALES	\$1,447,047.63	\$253,354.75	\$1,700,402.38	\$1,547,863.51	\$152,538.87	\$1,547,863.51	\$0.00	\$152,538.87	\$1,486,653.02	\$1,486,653.02	\$61,210.49
3920	IMPUESTOS Y DERECHOS	\$129.00	\$0.00	\$129.00	\$0.00	\$129.00	\$0.00	\$0.00	\$129.00	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$129.00	\$0.00	\$129.00	\$0.00	\$129.00	\$0.00	\$0.00	\$129.00	\$0.00	\$0.00	\$0.00
3950	PENAS , MULTAS, ACCESORIOS Y ACTUALIZACIONE	\$9,420.00	\$0.00	\$9,420.00	\$936.00	\$8,484.00	\$936.00	\$0.00	\$8,484.00	\$936.00	\$936.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$9,420.00	\$0.00	\$9,420.00	\$936.00	\$8,484.00	\$936.00	\$0.00	\$8,484.00	\$936.00	\$936.00	\$0.00
3990	OTROS SERVICIOS GENERALES	\$1,437,498.63	\$253,354.75	\$1,690,853.38	\$1,546,927.51	\$143,925.87	\$1,546,927.51	\$0.00	\$143,925.87	\$1,485,717.02	\$1,485,717.02	\$61,210.49
3991	Otros servicios generales	\$180,114.20	-\$20,590.02	\$159,524.18	\$155,150.07	\$4,374.11	\$155,150.07	\$0.00	\$4,374.11	\$155,150.07	\$155,150.07	\$0.00
3992	Transportación por atención a terceros	\$2,215.99	\$0.00	\$2,215.99	\$0.00	\$2,215.99	\$0.00	\$0.00	\$2,215.99	\$0.00	\$0.00	\$0.00
3993	Hospedaje por atención a terceros	\$9,030.00	\$0.00	\$9,030.00	\$232.00	\$8,798.00	\$232.00	\$0.00	\$8,798.00	\$232.00	\$232.00	\$0.00
3994	Alimentación por atención a terceros	\$1,246,138.44	\$273,944.77	\$1,520,083.21	\$1,391,545.44	\$128,537.77	\$1,391,545.44	\$0.00	\$128,537.77	\$1,330,334.95	\$1,330,334.95	\$61,210.49
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIC	\$21,548,610.88	\$41,770,000....	\$63,318,610.88	\$56,683,246.41	\$6,635,364.47	\$10,661,578.41	\$46,021,668....	\$52,657,032.47	\$10,454,894.46	\$10,454,894.46	\$206,683.95
4400	AYUDAS SOCIALES	\$21,548,610.88	\$41,770,000....	\$63,318,610.88	\$56,683,246.41	\$6,635,364.47	\$10,661,578.41	\$46,021,668....	\$52,657,032.47	\$10,454,894.46	\$10,454,894.46	\$206,683.95



Usr: beatriz

Rep: rptEstadoPresupuestoEgresos_FF

Sistema para el Desarrollo Integral de la Familia del Municipio de Chihuahua
CHIHUAHUA

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep./2022

Fecha y 17/nov./2022

hora de Impresión 11:39 a. m.

Unidad Administrativa						Presupuesto		Comprometid		Presupuesto		Cuentas por	
Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	o No Devengado	Devengado	Sin Devengar	Ejercido	Pagado	Pagar Deuda
4410	Ayudas sociales a personas	\$0.00	\$11,856,600.00	\$11,856,600.00	\$10,105,627.53	\$1,750,972.47	\$105,627.53	\$10,000,000....	\$11,750,972.47	\$83,943.58	\$83,943.58	\$21,683.95	
4411	Ayudas sociales a personas	\$0.00	\$1,856,600.00	\$1,856,600.00	\$105,627.53	\$1,750,972.47	\$105,627.53	\$0.00	\$1,750,972.47	\$83,943.58	\$83,943.58	\$21,683.95	
4412	Ayudas Sociales Programa Alimentario del Adulto Mayor	\$0.00	\$10,000,000....	\$10,000,000.00	\$10,000,000.00	\$0.00	\$0.00	\$10,000,000....	\$10,000,000.00	\$0.00	\$0.00	\$0.00	
4450	AYUDAS SOCIALES A INSTITUCIONES SIN FINES DE	\$21,548,610.88	\$29,913,400....	\$51,462,010.88	\$46,577,618.88	\$4,884,392.00	\$10,555,950.88	\$36,021,668....	\$40,906,060.00	\$10,370,950.88	\$10,370,950.88	\$185,000.00	
4451	Ayudas Sociales a Instituciones Sin Fines de Lucro	\$21,548,610.88	\$25,608,400....	\$47,157,010.88	\$44,348,610.88	\$2,808,400.00	\$10,331,942.88	\$34,016,668....	\$36,825,068.00	\$10,146,942.88	\$10,146,942.88	\$185,000.00	
4452	Centros comunitarios Instructores	\$0.00	\$2,300,000.00	\$2,300,000.00	\$224,008.00	\$2,075,992.00	\$224,008.00	\$0.00	\$2,075,992.00	\$224,008.00	\$224,008.00	\$0.00	
4453	Ayuda Sociles de Becas Infantiles	\$0.00	\$2,005,000.00	\$2,005,000.00	\$2,005,000.00	\$0.00	\$0.00	\$2,005,000.00	\$2,005,000.00	\$0.00	\$0.00	\$0.00	
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$15,530,000.00	-\$6,188,340.00	\$9,341,660.00	\$4,063,618.46	\$5,278,041.54	\$4,063,618.46	\$0.00	\$5,278,041.54	\$4,020,118.46	\$4,020,118.46	\$43,500.00	
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$2,371,759.44	\$1,429,158.28	\$3,800,917.72	\$1,267,438.70	\$2,533,479.02	\$1,267,438.70	\$0.00	\$2,533,479.02	\$1,223,938.70	\$1,223,938.70	\$43,500.00	
5110	Muebles de oficina y estantería	\$1,414,970.00	\$49,585.00	\$1,464,555.00	\$185,729.45	\$1,278,825.55	\$185,729.45	\$0.00	\$1,278,825.55	\$185,729.45	\$185,729.45	\$0.00	
5111	Muebles de oficina	\$1,413,970.00	\$49,585.00	\$1,463,555.00	\$185,729.45	\$1,277,825.55	\$185,729.45	\$0.00	\$1,277,825.55	\$185,729.45	\$185,729.45	\$0.00	
5112	Anaqueles y estantería	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	
5120	Muebles, excepto de oficina y estantería	\$2,000.00	\$25,107.84	\$27,107.84	\$25,098.82	\$2,009.02	\$25,098.82	\$0.00	\$2,009.02	\$25,098.82	\$25,098.82	\$0.00	
5121	Muebles excepto de oficina y estantería	\$2,000.00	\$25,107.84	\$27,107.84	\$25,098.82	\$2,009.02	\$25,098.82	\$0.00	\$2,009.02	\$25,098.82	\$25,098.82	\$0.00	
5150	Equipos de cómputo y de tecnologías de la información	\$90,120.00	\$1,461,968.47	\$1,552,088.47	\$864,483.37	\$687,605.10	\$864,483.37	\$0.00	\$687,605.10	\$820,983.37	\$820,983.37	\$43,500.00	
5151	Equipo de cómputo y de tecnología de la información	\$90,120.00	\$1,461,968.47	\$1,552,088.47	\$864,483.37	\$687,605.10	\$864,483.37	\$0.00	\$687,605.10	\$820,983.37	\$820,983.37	\$43,500.00	
5190	Otro mobiliario y equipo de administración	\$864,669.44	-\$107,503.03	\$757,166.41	\$192,127.06	\$565,039.35	\$192,127.06	\$0.00	\$565,039.35	\$192,127.06	\$192,127.06	\$0.00	
5191	Mobiliario y equipo para el desarrollo de actividades proc	\$864,669.44	-\$107,503.03	\$757,166.41	\$192,127.06	\$565,039.35	\$192,127.06	\$0.00	\$565,039.35	\$192,127.06	\$192,127.06	\$0.00	
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$75,410.56	\$144,012.92	\$219,423.48	\$200,503.47	\$18,920.01	\$200,503.47	\$0.00	\$18,920.01	\$200,503.47	\$200,503.47	\$0.00	
5210	Equipos y aparatos audiovisuales	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	
5211	Equipos y aparatos de proyección de imágenes, audio y v	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	
5220	Aparatos deportivos	\$59,410.56	\$0.00	\$59,410.56	\$59,410.56	\$0.00	\$59,410.56	\$0.00	\$0.00	\$59,410.56	\$59,410.56	\$0.00	
5221	Aparatos deportivos	\$59,410.56	\$0.00	\$59,410.56	\$59,410.56	\$0.00	\$59,410.56	\$0.00	\$0.00	\$59,410.56	\$59,410.56	\$0.00	
5230	Cámaras fotográficas y de video	\$3,000.00	\$143,783.95	\$146,783.95	\$130,863.95	\$15,920.00	\$130,863.95	\$0.00	\$15,920.00	\$130,863.95	\$130,863.95	\$0.00	
5231	Cámaras fotográficas y de video	\$3,000.00	\$143,783.95	\$146,783.95	\$130,863.95	\$15,920.00	\$130,863.95	\$0.00	\$15,920.00	\$130,863.95	\$130,863.95	\$0.00	
5290	Otro mobiliario y equipo educacional y recreativo	\$11,000.00	\$228.97	\$11,228.97	\$10,228.96	\$1,000.01	\$10,228.96	\$0.00	\$1,000.01	\$10,228.96	\$10,228.96	\$0.00	
5291	Otro mobiliario y equipo educacional	\$11,000.00	\$228.97	\$11,228.97	\$10,228.96	\$1,000.01	\$10,228.96	\$0.00	\$1,000.01	\$10,228.96	\$10,228.96	\$0.00	
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATO	\$123,000.00	-\$115,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	
5310	Equipo médico y de laboratorio	\$122,000.00	-\$115,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	
5311	Equipo médico y de laboratorio	\$122,000.00	-\$115,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	
5320	Instrumental médico y de laboratorio	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	



Usr: beatriz
Rep: rptEstadoPresupuestoEgresos_FF

Sistema para el Desarrollo Integral de la Familia del Municipio de Chihuahua
CHIHUAHUA

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep./2022

Fecha y 17/nov./2022
hora de Impresión 11:39 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5321	Instrumental médico y de laboratorio	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$2,898,700.00	-\$980,000.00	\$1,918,700.00	\$1,368,580.01	\$550,119.99	\$1,368,580.01	\$0.00	\$550,119.99	\$1,368,580.01	\$1,368,580.01	\$0.00
5410	Automóviles y Equipo Terrestre	\$2,898,700.00	-\$980,000.00	\$1,918,700.00	\$1,368,580.01	\$550,119.99	\$1,368,580.01	\$0.00	\$550,119.99	\$1,368,580.01	\$1,368,580.01	\$0.00
5411	Automóviles y camiones de transporte de personas	\$2,898,700.00	-\$980,000.00	\$1,918,700.00	\$1,368,580.01	\$550,119.99	\$1,368,580.01	\$0.00	\$550,119.99	\$1,368,580.01	\$1,368,580.01	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$260,130.00	\$2,833,488.80	\$3,093,618.80	\$1,227,096.28	\$1,866,522.52	\$1,227,096.28	\$0.00	\$1,866,522.52	\$1,227,096.28	\$1,227,096.28	\$0.00
5620	Maquinaria y equipo industrial	\$3,000.00	\$4,988.00	\$7,988.00	\$4,988.00	\$3,000.00	\$4,988.00	\$0.00	\$3,000.00	\$4,988.00	\$4,988.00	\$0.00
5621	Maquinaria y equipo industrial	\$3,000.00	\$4,988.00	\$7,988.00	\$4,988.00	\$3,000.00	\$4,988.00	\$0.00	\$3,000.00	\$4,988.00	\$4,988.00	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de refrige	\$23,400.00	\$195,410.95	\$218,810.95	\$209,796.87	\$9,014.08	\$209,796.87	\$0.00	\$9,014.08	\$209,796.87	\$209,796.87	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refrige	\$23,400.00	\$195,410.95	\$218,810.95	\$209,796.87	\$9,014.08	\$209,796.87	\$0.00	\$9,014.08	\$209,796.87	\$209,796.87	\$0.00
5650	Equipo de comunicación y telecomunicación	\$27,600.00	\$83,169.85	\$110,769.85	\$106,341.35	\$4,428.50	\$106,341.35	\$0.00	\$4,428.50	\$106,341.35	\$106,341.35	\$0.00
5651	Equipo de comunicación y telecomunicación	\$27,600.00	\$83,169.85	\$110,769.85	\$106,341.35	\$4,428.50	\$106,341.35	\$0.00	\$4,428.50	\$106,341.35	\$106,341.35	\$0.00
5660	Equipos de generación eléctrica, aparatos y accesorios e	\$3,149.98	\$22,620.00	\$25,769.98	\$25,769.98	\$0.00	\$25,769.98	\$0.00	\$0.00	\$25,769.98	\$25,769.98	\$0.00
5661	Equipos de generación eléctrica y aparatos eléctricos	\$3,149.98	\$22,620.00	\$25,769.98	\$25,769.98	\$0.00	\$25,769.98	\$0.00	\$0.00	\$25,769.98	\$25,769.98	\$0.00
5670	Herramientas y máquinas-herramientas	\$6,500.00	\$3,152.38	\$9,652.38	\$3,152.35	\$6,500.03	\$3,152.35	\$0.00	\$6,500.03	\$3,152.35	\$3,152.35	\$0.00
5671	Herramientas y máquinas-herramienta	\$6,500.00	\$3,152.38	\$9,652.38	\$3,152.35	\$6,500.03	\$3,152.35	\$0.00	\$6,500.03	\$3,152.35	\$3,152.35	\$0.00
5690	Otros equipos	\$196,480.02	\$2,524,147.62	\$2,720,627.64	\$877,047.73	\$1,843,579.91	\$877,047.73	\$0.00	\$1,843,579.91	\$877,047.73	\$877,047.73	\$0.00
5691	OTROS EQUIPOS	\$196,480.02	\$2,524,147.62	\$2,720,627.64	\$877,047.73	\$1,843,579.91	\$877,047.73	\$0.00	\$1,843,579.91	\$877,047.73	\$877,047.73	\$0.00
5800	BIENES INMUEBLES	\$9,800,000.00	-\$9,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5830	Edificios no residenciales	\$9,800,000.00	-\$9,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5831	Edificios no residenciales	\$9,800,000.00	-\$9,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$1,000.00	\$300,000.00	\$301,000.00	\$0.00	\$301,000.00	\$0.00	\$0.00	\$301,000.00	\$0.00	\$0.00	\$0.00
5910	Software	\$1,000.00	\$300,000.00	\$301,000.00	\$0.00	\$301,000.00	\$0.00	\$0.00	\$301,000.00	\$0.00	\$0.00	\$0.00
5911	Software	\$1,000.00	\$300,000.00	\$301,000.00	\$0.00	\$301,000.00	\$0.00	\$0.00	\$301,000.00	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$24,740,330.06	-\$13,744,500...	\$10,995,830.06	\$881,232.33	\$10,114,597.73	\$881,232.33	\$0.00	\$10,114,597.73	\$881,232.33	\$881,232.33	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$24,740,330.06	-\$13,744,500...	\$10,995,830.06	\$881,232.33	\$10,114,597.73	\$881,232.33	\$0.00	\$10,114,597.73	\$881,232.33	\$881,232.33	\$0.00
6220	Edificación no habitacional	\$24,740,330.06	-\$13,744,500...	\$10,995,830.06	\$881,232.33	\$10,114,597.73	\$881,232.33	\$0.00	\$10,114,597.73	\$881,232.33	\$881,232.33	\$0.00
6221	Estudios y proyectos de edificaciones no habitacionales	\$24,740,330.06	-\$13,744,500...	\$10,995,830.06	\$881,232.33	\$10,114,597.73	\$881,232.33	\$0.00	\$10,114,597.73	\$881,232.33	\$881,232.33	\$0.00
Transferencias		\$135,018,447.58	\$39,867,467.02	\$174,885,914.60	\$136,012,704.66	\$38,873,209.94	\$76,788,460.90	\$59,224,243.76	\$98,097,463.70	\$75,939,721.88	\$75,939,721.86	\$848,739.04
Total Final		\$139,518,447.58	\$89,051,414.70	\$228,569,862.28	\$184,046,768.49	\$44,523,093.79	\$112,908,225.88	\$71,138,542.61	\$115,661,636.40	\$111,266,567.69	\$111,266,567.67	\$1,641,658.21