



Usr: veronica
Rep: rptEstadoPresupuestoEgresos_FF

Sistema para el Desarrollo Integral de la Familia del Municipio de Chihuahua
Chihuahua

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun./2022

Fecha y 18/jul./2022
hora de Impresión 01:04 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
14 Ingresos Propios												
1000	SERVICIOS PERSONALES	\$0.00	\$4,036,500.28	\$4,036,500.28	\$4,033,730.34	\$2,769.94	\$1,543,376.01	\$2,490,354.33	\$2,493,124.27	\$1,502,720.93	\$1,502,720.93	\$40,655.08
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$2,554,019.27	\$2,554,019.27	\$2,554,019.27	\$0.00	\$1,061,614.69	\$1,492,404.58	\$1,492,404.58	\$1,061,614.69	\$1,061,614.69	\$0.00
1130	SUELDO BASE AL PERSONAL PERMANENTE	\$0.00	\$2,554,019.27	\$2,554,019.27	\$2,554,019.27	\$0.00	\$1,061,614.69	\$1,492,404.58	\$1,492,404.58	\$1,061,614.69	\$1,061,614.69	\$0.00
1131	Sueldos base al personal de confianza	\$0.00	\$2,554,019.27	\$2,554,019.27	\$2,554,019.27	\$0.00	\$1,061,614.69	\$1,492,404.58	\$1,492,404.58	\$1,061,614.69	\$1,061,614.69	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$550,779.39	\$550,779.39	\$550,779.39	\$0.00	\$76,265.84	\$474,513.55	\$474,513.55	\$76,265.84	\$76,265.84	\$0.00
1310	Primas por años de servicio efectivos prestados	\$0.00	\$18,634.15	\$18,634.15	\$18,634.15	\$0.00	\$18,634.15	\$0.00	\$0.00	\$18,634.15	\$18,634.15	\$0.00
1312	Prima de antigüedad	\$0.00	\$18,634.15	\$18,634.15	\$18,634.15	\$0.00	\$18,634.15	\$0.00	\$0.00	\$18,634.15	\$18,634.15	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$441,145.24	\$441,145.24	\$441,145.24	\$0.00	\$14,781.69	\$426,363.55	\$426,363.55	\$14,781.69	\$14,781.69	\$0.00
1321	Prestaciones de fin de año en efectivo	\$0.00	\$409,873.87	\$409,873.87	\$409,873.87	\$0.00	\$1,122.99	\$408,750.88	\$408,750.88	\$1,122.99	\$1,122.99	\$0.00
1322	Prima vacacional	\$0.00	\$31,271.37	\$31,271.37	\$31,271.37	\$0.00	\$13,658.70	\$17,612.67	\$17,612.67	\$13,658.70	\$13,658.70	\$0.00
1340	COMPENSACIONES	\$0.00	\$91,000.00	\$91,000.00	\$91,000.00	\$0.00	\$42,850.00	\$48,150.00	\$48,150.00	\$42,850.00	\$42,850.00	\$0.00
1341	Compensacion Garantizada	\$0.00	\$91,000.00	\$91,000.00	\$91,000.00	\$0.00	\$42,850.00	\$48,150.00	\$48,150.00	\$42,850.00	\$42,850.00	\$0.00
1400	SEGURIDAD SOCIAL	\$0.00	\$187,816.20	\$187,816.20	\$187,816.20	\$0.00	\$81,625.18	\$106,191.02	\$106,191.02	\$71,082.75	\$71,082.75	\$10,542.43
1410	APORTACIONES DE SEGURIDAD SOCIAL	\$0.00	\$187,816.20	\$187,816.20	\$187,816.20	\$0.00	\$81,625.18	\$106,191.02	\$106,191.02	\$71,082.75	\$71,082.75	\$10,542.43
1411	Cuotas al servicio medico del personal de caracter perma	\$0.00	\$187,816.20	\$187,816.20	\$187,816.20	\$0.00	\$81,625.18	\$106,191.02	\$106,191.02	\$71,082.75	\$71,082.75	\$10,542.43
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$743,885.42	\$743,885.42	\$741,115.48	\$2,769.94	\$323,870.30	\$417,245.18	\$420,015.12	\$293,757.65	\$293,757.65	\$30,112.65
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$0.00	\$510,409.61	\$510,409.61	\$510,409.61	\$0.00	\$229,011.10	\$281,398.51	\$281,398.51	\$198,898.45	\$198,898.45	\$30,112.65
1511	Cuotas al fondo propio	\$0.00	\$510,409.61	\$510,409.61	\$510,409.61	\$0.00	\$229,011.10	\$281,398.51	\$281,398.51	\$198,898.45	\$198,898.45	\$30,112.65
1520	Indemnizaciones	\$0.00	\$8,505.81	\$8,505.81	\$5,735.87	\$2,769.94	\$5,735.87	\$0.00	\$2,769.94	\$5,735.87	\$5,735.87	\$0.00
1521	Indemnizaciones	\$0.00	\$8,505.81	\$8,505.81	\$5,735.87	\$2,769.94	\$5,735.87	\$0.00	\$2,769.94	\$5,735.87	\$5,735.87	\$0.00
1540	PRESTACIONES CONTRACTUALES	\$0.00	\$224,970.00	\$224,970.00	\$224,970.00	\$0.00	\$89,123.33	\$135,846.67	\$135,846.67	\$89,123.33	\$89,123.33	\$0.00
1541	Despensa	\$0.00	\$224,000.00	\$224,000.00	\$224,000.00	\$0.00	\$88,153.33	\$135,846.67	\$135,846.67	\$88,153.33	\$88,153.33	\$0.00
1549	Otras prestaciones de carácter general a los trabajadores	\$0.00	\$970.00	\$970.00	\$970.00	\$0.00	\$970.00	\$0.00	\$0.00	\$970.00	\$970.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$4,500,000.00	\$43,456,389....	\$47,956,389.12	\$35,794,741.82	\$12,161,647.30	\$16,171,017.15	\$19,623,724....	\$31,785,371.97	\$15,386,202.92	\$15,386,202.92	\$784,814.23
4400	AYUDAS SOCIALES	\$4,500,000.00	\$43,456,389....	\$47,956,389.12	\$35,794,741.82	\$12,161,647.30	\$16,171,017.15	\$19,623,724....	\$31,785,371.97	\$15,386,202.92	\$15,386,202.92	\$784,814.23
4410	Ayudas sociales a personas	\$0.00	\$27,500,000....	\$27,500,000.00	\$18,472,195.70	\$9,027,804.30	\$7,732,267.52	\$10,739,928....	\$19,767,732.48	\$7,644,585.30	\$7,644,585.30	\$87,682.22
4411	Ayudas sociales a personas	\$0.00	\$12,500,000....	\$12,500,000.00	\$3,472,195.70	\$9,027,804.30	\$2,093,791.82	\$1,378,403.88	\$10,406,208.18	\$2,006,109.60	\$2,006,109.60	\$87,682.22
4412	Ayudas Sociales Programa Alimentario del Adulto Mayor	\$0.00	\$15,000,000....	\$15,000,000.00	\$15,000,000.00	\$0.00	\$5,638,475.70	\$9,361,524.30	\$9,361,524.30	\$5,638,475.70	\$5,638,475.70	\$0.00
4450	AYUDAS SOCIALES A INSTITUCIONES SIN FINES DE	\$4,500,000.00	\$15,956,389....	\$20,456,389.12	\$17,322,546.12	\$3,133,843.00	\$8,438,749.63	\$8,883,796.49	\$12,017,639.49	\$7,741,617.62	\$7,741,617.62	\$697,132.01



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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4451	Ayudas Sociales a Instituciones Sin Fines de Lucro	\$4,500,000.00	\$0.00	\$4,500,000.00	\$4,500,000.00	\$0.00	\$1,623,653.50	\$2,876,346.50	\$2,876,346.50	\$1,572,721.49	\$1,572,721.49	\$50,932.01
4452	Centros comunitarios Instructores	\$0.00	\$6,755,000.00	\$6,755,000.00	\$3,621,157.00	\$3,133,843.00	\$3,621,157.00	\$0.00	\$3,133,843.00	\$3,621,157.00	\$3,621,157.00	\$0.00
4453	Ayuda Sociles de Becas Infantiles	\$0.00	\$9,201,389.12	\$9,201,389.12	\$9,201,389.12	\$0.00	\$3,193,939.13	\$6,007,449.99	\$6,007,449.99	\$2,547,739.13	\$2,547,739.13	\$646,200.00
Ingresos Propios		\$4,500,000.00	\$47,492,889.40	\$51,992,889.40	\$39,828,472.16	\$12,164,417.24	\$17,714,393.16	\$22,114,079.00	\$34,278,496.24	\$16,888,923.85	\$16,888,923.85	\$825,469.31
17 Transferencias												
1000	SERVICIOS PERSONALES	\$44,184,385.73	-\$603,442.90	\$43,580,942.83	\$43,500,065.09	\$80,877.74	\$20,453,135.67	\$23,046,929....	\$23,127,807.16	\$20,211,784.90	\$20,211,784.90	\$241,350.77
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$15,460,481.85	-\$1,041,456.55	\$14,419,025.30	\$14,419,025.30	\$0.00	\$7,316,411.00	\$7,102,614.30	\$7,102,614.30	\$7,316,411.00	\$7,316,411.00	\$0.00
1130	SUELDO BASE AL PERSONAL PERMANENTE	\$15,460,481.85	-\$1,041,456.55	\$14,419,025.30	\$14,419,025.30	\$0.00	\$7,316,411.00	\$7,102,614.30	\$7,102,614.30	\$7,316,411.00	\$7,316,411.00	\$0.00
1131	Sueldos base al personal de confianza	\$15,460,481.85	-\$1,041,456.55	\$14,419,025.30	\$14,419,025.30	\$0.00	\$7,316,411.00	\$7,102,614.30	\$7,102,614.30	\$7,316,411.00	\$7,316,411.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$14,601,507.28	-\$194,733.56	\$14,406,773.72	\$14,406,772.88	\$0.84	\$5,659,599.81	\$8,747,173.07	\$8,747,173.91	\$5,659,599.81	\$5,659,599.81	\$0.00
1310	Primas por años de servicio efectivos prestados	\$1,124,981.92	\$89,846.15	\$1,214,828.07	\$1,214,827.23	\$0.84	\$666,863.63	\$547,963.60	\$547,964.44	\$666,863.63	\$666,863.63	\$0.00
1311	Prima quinquenal	\$1,030,223.38	-\$60,318.22	\$969,905.16	\$969,905.16	\$0.00	\$421,941.56	\$547,963.60	\$547,963.60	\$421,941.56	\$421,941.56	\$0.00
1312	Prima de antigüedad	\$94,758.54	\$150,164.37	\$244,922.91	\$244,922.07	\$0.84	\$244,922.07	\$0.00	\$0.84	\$244,922.07	\$244,922.07	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$2,964,657.83	-\$187,305.68	\$2,777,352.15	\$2,777,352.15	\$0.00	\$231,755.23	\$2,545,596.92	\$2,545,596.92	\$231,755.23	\$231,755.23	\$0.00
1321	Prestaciones de fin de año en efectivo	\$2,548,730.90	-\$188,301.90	\$2,360,429.00	\$2,360,429.00	\$0.00	\$28,656.08	\$2,331,772.92	\$2,331,772.92	\$28,656.08	\$28,656.08	\$0.00
1322	Prima vacacional	\$396,216.93	\$996.22	\$397,213.15	\$397,213.15	\$0.00	\$198,111.71	\$199,101.44	\$199,101.44	\$198,111.71	\$198,111.71	\$0.00
1323	Prima dominical	\$19,710.00	\$0.00	\$19,710.00	\$19,710.00	\$0.00	\$4,987.44	\$14,722.56	\$14,722.56	\$4,987.44	\$4,987.44	\$0.00
1340	COMPENSACIONES	\$10,511,867.53	-\$97,274.03	\$10,414,593.50	\$10,414,593.50	\$0.00	\$4,760,980.95	\$5,653,612.55	\$5,653,612.55	\$4,760,980.95	\$4,760,980.95	\$0.00
1341	Compensacion Garantizada	\$10,511,867.53	-\$97,274.03	\$10,414,593.50	\$10,414,593.50	\$0.00	\$4,760,980.95	\$5,653,612.55	\$5,653,612.55	\$4,760,980.95	\$4,760,980.95	\$0.00
1400	SEGURIDAD SOCIAL	\$6,245,997.89	\$418,975.98	\$6,664,973.87	\$6,664,973.87	\$0.00	\$3,280,288.26	\$3,384,685.61	\$3,384,685.61	\$3,176,216.40	\$3,176,216.40	\$104,071.86
1410	APORTACIONES DE SEGURIDAD SOCIAL	\$6,245,997.89	\$418,975.98	\$6,664,973.87	\$6,664,973.87	\$0.00	\$3,280,288.26	\$3,384,685.61	\$3,384,685.61	\$3,176,216.40	\$3,176,216.40	\$104,071.86
1411	Cuotas al servicio medico del personal de caracter perma	\$2,270,523.66	\$25,706.84	\$2,296,230.50	\$2,296,230.50	\$0.00	\$1,133,173.48	\$1,163,057.02	\$1,163,057.02	\$1,029,101.62	\$1,029,101.62	\$104,071.86
1413	Aportaciones por concepto de seguridad social con institu	\$3,975,474.23	\$393,269.14	\$4,368,743.37	\$4,368,743.37	\$0.00	\$2,147,114.78	\$2,221,628.59	\$2,221,628.59	\$2,147,114.78	\$2,147,114.78	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$7,872,398.71	\$188,882.40	\$8,061,281.11	\$8,005,293.04	\$55,988.07	\$4,196,836.60	\$3,808,456.44	\$3,864,444.51	\$4,059,557.69	\$4,059,557.69	\$137,278.91
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$4,288,822.19	-\$193,013.19	\$4,095,809.00	\$4,095,809.00	\$0.00	\$2,017,127.94	\$2,078,681.06	\$2,078,681.06	\$1,879,849.03	\$1,879,849.03	\$137,278.91
1511	Cuotas al fondo propio	\$3,262,122.19	-\$217,273.19	\$3,044,849.00	\$3,044,849.00	\$0.00	\$1,535,890.92	\$1,508,958.08	\$1,508,958.08	\$1,398,612.01	\$1,398,612.01	\$137,278.91
1512	Aportacion Fondo del Ahorro del Personal	\$1,026,700.00	\$24,260.00	\$1,050,960.00	\$1,050,960.00	\$0.00	\$481,237.02	\$569,722.98	\$569,722.98	\$481,237.02	\$481,237.02	\$0.00
1520	Indemnizaciones	\$184,061.52	\$148,795.39	\$332,856.91	\$276,868.84	\$55,988.07	\$276,868.84	\$0.00	\$55,988.07	\$276,868.84	\$276,868.84	\$0.00
1521	Indemnizaciones	\$184,061.52	\$148,795.39	\$332,856.91	\$276,868.84	\$55,988.07	\$276,868.84	\$0.00	\$55,988.07	\$276,868.84	\$276,868.84	\$0.00
1540	PRESTACIONES CONTRACTUALES	\$3,354,515.00	\$106,100.20	\$3,460,615.20	\$3,460,615.20	\$0.00	\$1,758,839.82	\$1,701,775.38	\$1,701,775.38	\$1,758,839.82	\$1,758,839.82	\$0.00



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1541	Despensa	\$2,284,800.00	\$68,133.20	\$2,352,933.20	\$2,352,933.20	\$0.00	\$1,177,293.35	\$1,175,639.85	\$1,175,639.85	\$1,177,293.35	\$1,177,293.35	\$0.00
1544	Onomástico, día del padre y madre	\$20,000.00	\$36,000.00	\$56,000.00	\$56,000.00	\$0.00	\$56,000.00	\$0.00	\$0.00	\$56,000.00	\$56,000.00	\$0.00
1546	Celebración acorde a la profesión	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1549	Otras prestaciones de carácter general a los trabajadores	\$1,039,715.00	\$1,967.00	\$1,041,682.00	\$1,041,682.00	\$0.00	\$525,546.47	\$516,135.53	\$516,135.53	\$525,546.47	\$525,546.47	\$0.00
1590	Otras prestaciones sociales y económicas	\$45,000.00	\$127,000.00	\$172,000.00	\$172,000.00	\$0.00	\$144,000.00	\$28,000.00	\$28,000.00	\$144,000.00	\$144,000.00	\$0.00
1592	Pagos por defunción	\$25,000.00	\$27,000.00	\$52,000.00	\$52,000.00	\$0.00	\$27,000.00	\$25,000.00	\$25,000.00	\$27,000.00	\$27,000.00	\$0.00
1595	Ayuda para adquisicion de lentes	\$20,000.00	\$100,000.00	\$120,000.00	\$120,000.00	\$0.00	\$117,000.00	\$3,000.00	\$3,000.00	\$117,000.00	\$117,000.00	\$0.00
1600	PREVISIONES	\$0.00	\$24,888.83	\$24,888.83	\$0.00	\$24,888.83	\$0.00	\$0.00	\$24,888.83	\$0.00	\$0.00	\$0.00
1610	Previsiones de carácter laboral, económica y de segurida	\$0.00	\$24,888.83	\$24,888.83	\$0.00	\$24,888.83	\$0.00	\$0.00	\$24,888.83	\$0.00	\$0.00	\$0.00
1613	Otras Medidas de carácter salarial	\$0.00	\$24,888.83	\$24,888.83	\$0.00	\$24,888.83	\$0.00	\$0.00	\$24,888.83	\$0.00	\$0.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$4,000.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00
1710	ESTIMULOS	\$4,000.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00
1711	Estímulos por productividad	\$4,000.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$9,885,062.81	-\$181,383.58	\$9,703,679.23	\$5,024,987.59	\$4,678,691.64	\$5,001,670.63	\$23,316.96	\$4,702,008.60	\$4,819,527.69	\$4,819,527.69	\$182,142.94
2100	MATERIALES DE ADMINISTRACION , EMISION DE DOC	\$1,287,245.08	-\$157,516.12	\$1,129,728.96	\$754,273.56	\$375,455.40	\$754,273.56	\$0.00	\$375,455.40	\$699,936.66	\$699,936.66	\$54,336.90
2110	MATERIALES , UTILES Y EQUIPOS MENORES DE OFI	\$522,840.19	-\$15,000.00	\$507,840.19	\$319,549.68	\$188,290.51	\$319,549.68	\$0.00	\$188,290.51	\$281,588.55	\$281,588.55	\$37,961.13
2111	Materiales, utiles y equipos menonres de oficina	\$522,840.19	-\$15,000.00	\$507,840.19	\$319,549.68	\$188,290.51	\$319,549.68	\$0.00	\$188,290.51	\$281,588.55	\$281,588.55	\$37,961.13
2130	MATERIAL ESTADISTICO Y GEOGRAFICO	\$12,180.00	\$0.00	\$12,180.00	\$0.00	\$12,180.00	\$0.00	\$0.00	\$12,180.00	\$0.00	\$0.00	\$0.00
2131	Material estadístico y geográfico	\$12,180.00	\$0.00	\$12,180.00	\$0.00	\$12,180.00	\$0.00	\$0.00	\$12,180.00	\$0.00	\$0.00	\$0.00
2140	MATERIALES, UTILES Y EQUIPOS MENORES DE TEC	\$148,820.94	-\$15,000.00	\$133,820.94	\$99,933.71	\$33,887.23	\$99,933.71	\$0.00	\$33,887.23	\$96,430.46	\$96,430.46	\$3,503.25
2141	Materiales, utiles y equipos menores de tecnologías de la	\$148,820.94	-\$15,000.00	\$133,820.94	\$99,933.71	\$33,887.23	\$99,933.71	\$0.00	\$33,887.23	\$96,430.46	\$96,430.46	\$3,503.25
2150	MATERIAL IMPRESO E INFORMACION DIGITAL	\$7,200.00	\$0.00	\$7,200.00	\$4,700.00	\$2,500.00	\$4,700.00	\$0.00	\$2,500.00	\$4,700.00	\$4,700.00	\$0.00
2151	Publicaciones impresas	\$7,200.00	\$0.00	\$7,200.00	\$4,700.00	\$2,500.00	\$4,700.00	\$0.00	\$2,500.00	\$4,700.00	\$4,700.00	\$0.00
2160	MATERIAL DE LIMPIEZA	\$440,251.76	-\$28,424.60	\$411,827.16	\$294,796.48	\$117,030.68	\$294,796.48	\$0.00	\$117,030.68	\$281,923.96	\$281,923.96	\$12,872.52
2161	Material de limpieza	\$440,251.76	-\$28,424.60	\$411,827.16	\$294,796.48	\$117,030.68	\$294,796.48	\$0.00	\$117,030.68	\$281,923.96	\$281,923.96	\$12,872.52
2170	MATERIALES Y UTILES DE ENSEÑANZA	\$155,952.19	-\$99,091.52	\$56,860.67	\$35,293.69	\$21,566.98	\$35,293.69	\$0.00	\$21,566.98	\$35,293.69	\$35,293.69	\$0.00
2171	Material y útiles de enseñanza	\$155,952.19	-\$99,091.52	\$56,860.67	\$35,293.69	\$21,566.98	\$35,293.69	\$0.00	\$21,566.98	\$35,293.69	\$35,293.69	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$208,195.13	\$11,681.32	\$219,876.45	\$175,723.52	\$44,152.93	\$175,723.52	\$0.00	\$44,152.93	\$170,503.49	\$170,503.49	\$5,220.03
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$204,711.55	\$2,900.00	\$207,611.55	\$166,213.21	\$41,398.34	\$166,213.21	\$0.00	\$41,398.34	\$160,993.18	\$160,993.18	\$5,220.03
2211	Alimentos para el personal institucional	\$172,761.67	\$0.00	\$172,761.67	\$146,789.56	\$25,972.11	\$146,789.56	\$0.00	\$25,972.11	\$144,469.53	\$144,469.53	\$2,320.03
2213	Bebidas Manufacturadas (agua)	\$31,949.88	\$2,900.00	\$34,849.88	\$19,423.65	\$15,426.23	\$19,423.65	\$0.00	\$15,426.23	\$16,523.65	\$16,523.65	\$2,900.00



Usr: veronica
Rep: rptEstadoPresupuestoEgresos_FF

Sistema para el Desarrollo Integral de la Familia del Municipio de Chihuahua
Chihuahua

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun./2022

Fecha y 18/jul./2022
hora de Impresión 01:04 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
2230	UTENSILIOS PARA EL SERVICIO DE ALIMENTACION	\$3,483.58	\$8,781.32	\$12,264.90	\$9,510.31	\$2,754.59	\$9,510.31	\$0.00	\$2,754.59	\$9,510.31	\$9,510.31	\$0.00
2231	Utensilios, materiales y equipos menores para el servicio	\$3,483.58	\$8,781.32	\$12,264.90	\$9,510.31	\$2,754.59	\$9,510.31	\$0.00	\$2,754.59	\$9,510.31	\$9,510.31	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN `	\$34,513.44	\$60,537.19	\$95,050.63	\$69,249.19	\$25,801.44	\$69,249.19	\$0.00	\$25,801.44	\$69,249.19	\$69,249.19	\$0.00
2310	Productos alimenticios, agropecuarios y forestales adquiri	\$17,051.17	\$25,765.60	\$42,816.77	\$25,765.60	\$17,051.17	\$25,765.60	\$0.00	\$17,051.17	\$25,765.60	\$25,765.60	\$0.00
2311	Productos alimenticios, agropecuarios y forestales adquiri	\$17,051.17	\$25,765.60	\$42,816.77	\$25,765.60	\$17,051.17	\$25,765.60	\$0.00	\$17,051.17	\$25,765.60	\$25,765.60	\$0.00
2380	MERCANCIAS ADQUIRIDAS PARA SU COMERCIALIZA	\$17,462.27	\$34,771.59	\$52,233.86	\$43,483.59	\$8,750.27	\$43,483.59	\$0.00	\$8,750.27	\$43,483.59	\$43,483.59	\$0.00
2381	Mercancias adquiridas para su comercializacion	\$17,462.27	\$34,771.59	\$52,233.86	\$43,483.59	\$8,750.27	\$43,483.59	\$0.00	\$8,750.27	\$43,483.59	\$43,483.59	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$1,898,413.87	-\$317,506.82	\$1,580,907.05	\$352,275.15	\$1,228,631.90	\$352,275.15	\$0.00	\$1,228,631.90	\$349,621.07	\$349,621.07	\$2,654.08
2410	PRODUCTOS MINERALES NO METALICOS	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$0.00
2420	CEMENTO Y PRODUCTOS DE CONCRETO	\$43,708.88	\$0.00	\$43,708.88	\$0.00	\$43,708.88	\$0.00	\$0.00	\$43,708.88	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$43,708.88	\$0.00	\$43,708.88	\$0.00	\$43,708.88	\$0.00	\$0.00	\$43,708.88	\$0.00	\$0.00	\$0.00
2440	MADERA Y PRODUCTOS DE MADERA	\$40,000.00	\$0.00	\$40,000.00	\$5,400.00	\$34,600.00	\$5,400.00	\$0.00	\$34,600.00	\$5,400.00	\$5,400.00	\$0.00
2441	Madera y sus derivados empleados para la construcción `	\$40,000.00	\$0.00	\$40,000.00	\$5,400.00	\$34,600.00	\$5,400.00	\$0.00	\$34,600.00	\$5,400.00	\$5,400.00	\$0.00
2450	VIDRIO Y PRODUCTOS DE VIDRIO	\$109,000.00	-\$14,291.32	\$94,708.68	\$66,406.52	\$28,302.16	\$66,406.52	\$0.00	\$28,302.16	\$66,406.52	\$66,406.52	\$0.00
2451	Vidrio y productos de vidrio	\$109,000.00	-\$14,291.32	\$94,708.68	\$66,406.52	\$28,302.16	\$66,406.52	\$0.00	\$28,302.16	\$66,406.52	\$66,406.52	\$0.00
2460	MATERIAL ELECTRICO Y ELECTRONICO	\$237,239.40	-\$3,529.60	\$233,709.80	\$118,689.04	\$115,020.76	\$118,689.04	\$0.00	\$115,020.76	\$118,689.04	\$118,689.04	\$0.00
2461	Material eléctrico y electrónico	\$237,239.40	-\$3,529.60	\$233,709.80	\$118,689.04	\$115,020.76	\$118,689.04	\$0.00	\$115,020.76	\$118,689.04	\$118,689.04	\$0.00
2470	ARTICULOS METALICOS PARA LA CONSTRUCCION	\$31,067.25	\$9,860.00	\$40,927.25	\$30,005.72	\$10,921.53	\$30,005.72	\$0.00	\$10,921.53	\$30,005.72	\$30,005.72	\$0.00
2471	Artículos metálicos para la construcción	\$31,067.25	\$9,860.00	\$40,927.25	\$30,005.72	\$10,921.53	\$30,005.72	\$0.00	\$10,921.53	\$30,005.72	\$30,005.72	\$0.00
2480	MATERIALES COMPLEMENTARIOS	\$753,368.45	-\$144,680.10	\$608,688.35	\$76,624.48	\$532,063.87	\$76,624.48	\$0.00	\$532,063.87	\$76,624.48	\$76,624.48	\$0.00
2481	Materiales complementarios	\$753,368.45	-\$144,680.10	\$608,688.35	\$76,624.48	\$532,063.87	\$76,624.48	\$0.00	\$532,063.87	\$76,624.48	\$76,624.48	\$0.00
2490	OTROS MATERIALES Y ARTICULOS DE CONSTRUCC	\$645,329.89	-\$164,865.80	\$480,464.09	\$55,149.39	\$425,314.70	\$55,149.39	\$0.00	\$425,314.70	\$52,495.31	\$52,495.31	\$2,654.08
2491	Otros materiales y artículos de construcción y reparación	\$645,329.89	-\$164,865.80	\$480,464.09	\$55,149.39	\$425,314.70	\$55,149.39	\$0.00	\$425,314.70	\$52,495.31	\$52,495.31	\$2,654.08
2500	PRODUCTOS QUIMICOS,FARMACEUTICOS Y DE LABC	\$3,061,042.74	\$904,791.27	\$3,965,834.01	\$2,485,148.95	\$1,480,685.06	\$2,485,148.95	\$0.00	\$1,480,685.06	\$2,484,524.11	\$2,484,524.11	\$624.84
2520	FERTILIZANTES PESTICIDAS Y OTROS AGROQUIMIC	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2521	Plaguicidas,abonos y fertilizantes	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2530	MEDICINAS Y PRODUCTOS FARMACEUTICOS	\$2,311,888.76	\$962,789.00	\$3,274,677.76	\$2,048,903.59	\$1,225,774.17	\$2,048,903.59	\$0.00	\$1,225,774.17	\$2,048,697.31	\$2,048,697.31	\$206.28
2531	Medicinas y productos farmacéuticos de uso humano	\$2,311,888.76	\$962,789.00	\$3,274,677.76	\$2,048,903.59	\$1,225,774.17	\$2,048,903.59	\$0.00	\$1,225,774.17	\$2,048,697.31	\$2,048,697.31	\$206.28
2540	MATERIALES , ACCESORIOS Y SUMINISTROS MEDIC	\$546,682.72	-\$65,442.06	\$481,240.66	\$339,664.14	\$141,576.52	\$339,664.14	\$0.00	\$141,576.52	\$339,245.58	\$339,245.58	\$418.56
2541	Materiales y suministros médicos	\$546,682.72	-\$65,442.06	\$481,240.66	\$339,664.14	\$141,576.52	\$339,664.14	\$0.00	\$141,576.52	\$339,245.58	\$339,245.58	\$418.56

Sistema para el Desarrollo Integral de la Familia del Municipio de Chihuahua
Chihuahua

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun./2022



Usr: veronica
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 18/jul./2022
01:04 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
2560	FIBRAS SINTETICAS, HULES , PLASTICOS Y DERIVAI	\$172,471.26	\$7,444.33	\$179,915.59	\$96,581.22	\$83,334.37	\$96,581.22	\$0.00	\$83,334.37	\$96,581.22	\$96,581.22	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$172,471.26	\$7,444.33	\$179,915.59	\$96,581.22	\$83,334.37	\$96,581.22	\$0.00	\$83,334.37	\$96,581.22	\$96,581.22	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,381,300.40	-\$383,136.70	\$998,163.70	\$516,064.37	\$482,099.33	\$516,064.37	\$0.00	\$482,099.33	\$443,687.32	\$443,687.32	\$72,377.05
2610	COMBUSTIBLES,LUBRICANTES Y ADITIVOS	\$1,381,300.40	-\$383,136.70	\$998,163.70	\$516,064.37	\$482,099.33	\$516,064.37	\$0.00	\$482,099.33	\$443,687.32	\$443,687.32	\$72,377.05
2611	Gasolina	\$1,381,300.40	-\$383,136.70	\$998,163.70	\$516,064.37	\$482,099.33	\$516,064.37	\$0.00	\$482,099.33	\$443,687.32	\$443,687.32	\$72,377.05
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$197,360.24	\$141,081.04	\$338,441.28	\$261,872.81	\$76,568.47	\$261,872.81	\$0.00	\$76,568.47	\$224,943.44	\$224,943.44	\$36,929.37
2710	VESTUARIO Y UNIFORMES	\$3,520.39	\$72,327.09	\$75,847.48	\$75,847.47	\$0.01	\$75,847.47	\$0.00	\$0.01	\$55,327.06	\$55,327.06	\$20,520.41
2711	Vestuarios y uniformes	\$3,520.39	\$72,327.09	\$75,847.48	\$75,847.47	\$0.01	\$75,847.47	\$0.00	\$0.01	\$55,327.06	\$55,327.06	\$20,520.41
2720	PRENDAS DE SEGURIDAD Y PROTECCION INDUSTRI	\$20,579.06	\$73,640.05	\$94,219.11	\$86,860.80	\$7,358.31	\$86,860.80	\$0.00	\$7,358.31	\$86,860.80	\$86,860.80	\$0.00
2721	Prendas de seguridad y protección personal	\$20,579.06	\$73,640.05	\$94,219.11	\$86,860.80	\$7,358.31	\$86,860.80	\$0.00	\$7,358.31	\$86,860.80	\$86,860.80	\$0.00
2730	ARTICULOS DEPORTIVOS	\$125,894.04	\$0.00	\$125,894.04	\$72,387.60	\$53,506.44	\$72,387.60	\$0.00	\$53,506.44	\$56,733.57	\$56,733.57	\$15,654.03
2731	Artículos deportivos	\$125,894.04	\$0.00	\$125,894.04	\$72,387.60	\$53,506.44	\$72,387.60	\$0.00	\$53,506.44	\$56,733.57	\$56,733.57	\$15,654.03
2740	PRODUCTOS TEXTILES	\$22,366.75	\$20,113.90	\$42,480.65	\$26,776.94	\$15,703.71	\$26,776.94	\$0.00	\$15,703.71	\$26,022.01	\$26,022.01	\$754.93
2741	Productos textiles	\$22,366.75	\$20,113.90	\$42,480.65	\$26,776.94	\$15,703.71	\$26,776.94	\$0.00	\$15,703.71	\$26,022.01	\$26,022.01	\$754.93
2750	BLANCOS Y OTROS PRODUCTOS TEXTILES, EXCEPT	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2751	Blancos y otros productos textiles, excepto prendas de ve	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$1,816,991.91	-\$441,314.76	\$1,375,677.15	\$410,380.04	\$965,297.11	\$387,063.08	\$23,316.96	\$988,614.07	\$377,062.41	\$377,062.41	\$10,000.67
2910	HERRAMIENTAS MENORES	\$8,219.38	\$0.00	\$8,219.38	\$6,786.55	\$1,432.83	\$6,786.55	\$0.00	\$1,432.83	\$6,786.55	\$6,786.55	\$0.00
2911	Herramientas menores	\$8,219.38	\$0.00	\$8,219.38	\$6,786.55	\$1,432.83	\$6,786.55	\$0.00	\$1,432.83	\$6,786.55	\$6,786.55	\$0.00
2920	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$196,796.03	-\$49,363.53	\$147,432.50	\$74,734.62	\$72,697.88	\$74,734.62	\$0.00	\$72,697.88	\$67,721.26	\$67,721.26	\$7,013.36
2921	Refacciones y accesorios menores de edificios	\$196,796.03	-\$49,363.53	\$147,432.50	\$74,734.62	\$72,697.88	\$74,734.62	\$0.00	\$72,697.88	\$67,721.26	\$67,721.26	\$7,013.36
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$122,865.62	-\$20,525.00	\$102,340.62	\$27,011.46	\$75,329.16	\$27,011.46	\$0.00	\$75,329.16	\$26,112.15	\$26,112.15	\$899.31
2941	Refacciones y accesorios menores para equipo de cómput	\$122,865.62	-\$20,525.00	\$102,340.62	\$27,011.46	\$75,329.16	\$27,011.46	\$0.00	\$75,329.16	\$26,112.15	\$26,112.15	\$899.31
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$537,848.88	\$0.00	\$537,848.88	\$80,823.51	\$457,025.37	\$80,823.51	\$0.00	\$457,025.37	\$80,823.51	\$80,823.51	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$537,848.88	\$0.00	\$537,848.88	\$80,823.51	\$457,025.37	\$80,823.51	\$0.00	\$457,025.37	\$80,823.51	\$80,823.51	\$0.00
2980	REFACCIONES Y ACCESORIOS MENORES DE MAQU	\$118,674.54	\$103,713.63	\$222,388.17	\$189,512.46	\$32,875.71	\$166,195.50	\$23,316.96	\$56,192.67	\$166,195.50	\$166,195.50	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$118,674.54	\$103,713.63	\$222,388.17	\$189,512.46	\$32,875.71	\$166,195.50	\$23,316.96	\$56,192.67	\$166,195.50	\$166,195.50	\$0.00
2990	REFACCIONES Y ACCESORIOS MENORES OTROS BI	\$832,587.46	-\$475,139.86	\$357,447.60	\$31,511.44	\$325,936.16	\$31,511.44	\$0.00	\$325,936.16	\$29,423.44	\$29,423.44	\$2,088.00
2991	Otras refacciones y accesorios menores	\$832,587.46	-\$475,139.86	\$357,447.60	\$31,511.44	\$325,936.16	\$31,511.44	\$0.00	\$325,936.16	\$29,423.44	\$29,423.44	\$2,088.00
3000	SERVICIOS GENERALES	\$19,130,058.10	\$12,238,726....	\$31,368,784.31	\$10,446,327.23	\$20,922,457.08	\$10,446,327.23	\$0.00	\$20,922,457.08	\$10,175,851.13	\$10,175,851.13	\$270,476.10
3100	SERVICIOS BÁSICOS	\$1,272,054.40	\$408,328.01	\$1,680,382.41	\$696,551.16	\$983,831.25	\$696,551.16	\$0.00	\$983,831.25	\$696,551.16	\$696,551.16	\$0.00



Usr: veronica
Rep: rptEstadoPresupuestoEgresos_FF

Sistema para el Desarrollo Integral de la Familia del Municipio de Chihuahua
Chihuahua

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun./2022

Fecha y hora de Impresión | 18/jul./2022
01:04 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
3110	ENERGIA ELECTRICA	\$633,329.62	\$154,733.00	\$788,062.62	\$331,128.00	\$456,934.62	\$331,128.00	\$0.00	\$456,934.62	\$331,128.00	\$331,128.00	\$0.00
3111	Energía eléctrica	\$633,329.62	\$154,733.00	\$788,062.62	\$331,128.00	\$456,934.62	\$331,128.00	\$0.00	\$456,934.62	\$331,128.00	\$331,128.00	\$0.00
3120	GAS	\$388,520.85	\$250,000.00	\$638,520.85	\$256,575.40	\$381,945.45	\$256,575.40	\$0.00	\$381,945.45	\$256,575.40	\$256,575.40	\$0.00
3121	Gas	\$388,520.85	\$250,000.00	\$638,520.85	\$256,575.40	\$381,945.45	\$256,575.40	\$0.00	\$381,945.45	\$256,575.40	\$256,575.40	\$0.00
3130	AGUA	\$88,273.01	\$17,388.01	\$105,661.02	\$50,597.99	\$55,063.03	\$50,597.99	\$0.00	\$55,063.03	\$50,597.99	\$50,597.99	\$0.00
3131	Agua	\$88,273.01	\$17,388.01	\$105,661.02	\$50,597.99	\$55,063.03	\$50,597.99	\$0.00	\$55,063.03	\$50,597.99	\$50,597.99	\$0.00
3140	TELEFONIA TRADICIONAL	\$154,186.93	-\$15,793.00	\$138,393.93	\$52,404.81	\$85,989.12	\$52,404.81	\$0.00	\$85,989.12	\$52,404.81	\$52,404.81	\$0.00
3141	Telefonía tradicional	\$154,186.93	-\$15,793.00	\$138,393.93	\$52,404.81	\$85,989.12	\$52,404.81	\$0.00	\$85,989.12	\$52,404.81	\$52,404.81	\$0.00
3150	TELEFONIA CELULAR	\$7,300.00	\$2,000.00	\$9,300.00	\$5,844.96	\$3,455.04	\$5,844.96	\$0.00	\$3,455.04	\$5,844.96	\$5,844.96	\$0.00
3151	Telefonía celular	\$7,300.00	\$2,000.00	\$9,300.00	\$5,844.96	\$3,455.04	\$5,844.96	\$0.00	\$3,455.04	\$5,844.96	\$5,844.96	\$0.00
3180	SERVICIOS POSTALES Y TELEGRAFICOS	\$443.99	\$0.00	\$443.99	\$0.00	\$443.99	\$0.00	\$0.00	\$443.99	\$0.00	\$0.00	\$0.00
3181	Servicios postales y telegráficos	\$443.99	\$0.00	\$443.99	\$0.00	\$443.99	\$0.00	\$0.00	\$443.99	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$2,436,414.12	\$2,269,231.32	\$4,705,645.44	\$1,698,001.15	\$3,007,644.29	\$1,698,001.15	\$0.00	\$3,007,644.29	\$1,678,961.68	\$1,678,961.68	\$19,039.47
3220	ARRENDAMIENTO DE EDIFICIOS	\$1,315,097.97	\$1,274,404.40	\$2,589,502.37	\$852,989.69	\$1,736,512.68	\$852,989.69	\$0.00	\$1,736,512.68	\$852,989.69	\$852,989.69	\$0.00
3221	Arrendamiento de edificios	\$1,315,097.97	\$1,274,404.40	\$2,589,502.37	\$852,989.69	\$1,736,512.68	\$852,989.69	\$0.00	\$1,736,512.68	\$852,989.69	\$852,989.69	\$0.00
3230	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADM	\$160,965.66	\$155,340.00	\$316,305.66	\$92,386.16	\$223,919.50	\$92,386.16	\$0.00	\$223,919.50	\$73,346.69	\$73,346.69	\$19,039.47
3231	Arrendamiento de mobiliario y equipo de administración, e	\$160,965.66	\$155,340.00	\$316,305.66	\$92,386.16	\$223,919.50	\$92,386.16	\$0.00	\$223,919.50	\$73,346.69	\$73,346.69	\$19,039.47
3250	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$638.00	\$463,920.00	\$464,558.00	\$16,637.00	\$447,921.00	\$16,637.00	\$0.00	\$447,921.00	\$16,637.00	\$16,637.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$638.00	\$463,920.00	\$464,558.00	\$16,637.00	\$447,921.00	\$16,637.00	\$0.00	\$447,921.00	\$16,637.00	\$16,637.00	\$0.00
3290	OTROS ARRENDAMIENTOS	\$959,712.49	\$375,566.92	\$1,335,279.41	\$735,988.30	\$599,291.11	\$735,988.30	\$0.00	\$599,291.11	\$735,988.30	\$735,988.30	\$0.00
3291	Otros arrendamientos	\$959,712.49	\$375,566.92	\$1,335,279.41	\$735,988.30	\$599,291.11	\$735,988.30	\$0.00	\$599,291.11	\$735,988.30	\$735,988.30	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$5,578,637.10	\$191,360.74	\$5,769,997.84	\$3,071,599.33	\$2,698,398.51	\$3,071,599.33	\$0.00	\$2,698,398.51	\$3,004,281.34	\$3,004,281.34	\$67,317.99
3310	SERVICIOS LEGALES,DE CONTABILIDAD,AUDITORIA	\$800,000.00	\$9,045.68	\$809,045.68	\$361,086.70	\$447,958.98	\$361,086.70	\$0.00	\$447,958.98	\$361,086.70	\$361,086.70	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$800,000.00	\$9,045.68	\$809,045.68	\$361,086.70	\$447,958.98	\$361,086.70	\$0.00	\$447,958.98	\$361,086.70	\$361,086.70	\$0.00
3320	SERVICIOS DE DISEÑO,ARQUITECTURA,INGENIERIA	\$292,552.00	-\$50,000.00	\$242,552.00	\$0.00	\$242,552.00	\$0.00	\$0.00	\$242,552.00	\$0.00	\$0.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$292,552.00	-\$50,000.00	\$242,552.00	\$0.00	\$242,552.00	\$0.00	\$0.00	\$242,552.00	\$0.00	\$0.00	\$0.00
3330	SERVICIOS DE CONSULTORIA ADMINISTRATIVA,PRC	\$56,026.52	-\$5,000.00	\$51,026.52	\$11,397.00	\$39,629.52	\$11,397.00	\$0.00	\$39,629.52	\$11,397.00	\$11,397.00	\$0.00
3331	Servicios de consultoría administrativa y científica	\$56,026.52	-\$5,000.00	\$51,026.52	\$11,397.00	\$39,629.52	\$11,397.00	\$0.00	\$39,629.52	\$11,397.00	\$11,397.00	\$0.00
3340	SERVICIOS DE CAPACITACION	\$228,265.98	\$135,820.00	\$364,085.98	\$362,470.00	\$1,615.98	\$362,470.00	\$0.00	\$1,615.98	\$362,470.00	\$362,470.00	\$0.00
3341	Servicios de capacitación a servidores publicos	\$228,265.98	\$135,820.00	\$364,085.98	\$362,470.00	\$1,615.98	\$362,470.00	\$0.00	\$1,615.98	\$362,470.00	\$362,470.00	\$0.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO,FOTOCOPIA	\$433,207.80	-\$6,544.94	\$426,662.86	\$287,182.36	\$139,480.50	\$287,182.36	\$0.00	\$139,480.50	\$287,182.36	\$287,182.36	\$0.00



Usr: veronica
Rep: rptEstadoPresupuestoEgresos_FF

Sistema para el Desarrollo Integral de la Familia del Municipio de Chihuahua
Chihuahua

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun./2022

Fecha y 18/jul./2022
hora de Impresión 01:04 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3361	Servicios de apoyo administrativo y secretarial	\$53,207.80	\$0.00	\$53,207.80	\$18,080.52	\$35,127.28	\$18,080.52	\$0.00	\$35,127.28	\$18,080.52	\$18,080.52	\$0.00
3363	Servicios de elaboración e impresión de documentos	\$380,000.00	-\$6,544.94	\$373,455.06	\$269,101.84	\$104,353.22	\$269,101.84	\$0.00	\$104,353.22	\$269,101.84	\$269,101.84	\$0.00
3380	SERVICIOS DE VIGILANCIA	\$21,884.80	\$0.00	\$21,884.80	\$3,793.20	\$18,091.60	\$3,793.20	\$0.00	\$18,091.60	\$3,027.60	\$3,027.60	\$765.60
3381	Servicios de vigilancia	\$21,884.80	\$0.00	\$21,884.80	\$3,793.20	\$18,091.60	\$3,793.20	\$0.00	\$18,091.60	\$3,027.60	\$3,027.60	\$765.60
3390	SERVICIOS PROFESIONALES,CIENTIFICOS Y TECNIC	\$3,746,700.00	\$108,040.00	\$3,854,740.00	\$2,045,670.07	\$1,809,069.93	\$2,045,670.07	\$0.00	\$1,809,069.93	\$1,979,117.68	\$1,979,117.68	\$66,552.39
3391	Servicios profesionales, científicos y técnicos integrales	\$3,746,700.00	\$108,040.00	\$3,854,740.00	\$2,045,670.07	\$1,809,069.93	\$2,045,670.07	\$0.00	\$1,809,069.93	\$1,979,117.68	\$1,979,117.68	\$66,552.39
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$660,080.34	\$35,910.58	\$695,990.92	\$556,138.13	\$139,852.79	\$556,138.13	\$0.00	\$139,852.79	\$556,138.13	\$556,138.13	\$0.00
3410	SERVICIOS FINANCIEROS Y BANCARIOS	\$69,708.17	\$0.00	\$69,708.17	\$35,409.45	\$34,298.72	\$35,409.45	\$0.00	\$34,298.72	\$35,409.45	\$35,409.45	\$0.00
3411	Servicios financieros y bancarios	\$69,708.17	\$0.00	\$69,708.17	\$35,409.45	\$34,298.72	\$35,409.45	\$0.00	\$34,298.72	\$35,409.45	\$35,409.45	\$0.00
3450	SEGURO DE BIENES PATRIMONIALES	\$260,454.17	\$69,938.33	\$330,392.50	\$250,525.64	\$79,866.86	\$250,525.64	\$0.00	\$79,866.86	\$250,525.64	\$250,525.64	\$0.00
3451	Seguros de bienes muebles e inmuebles	\$260,454.17	\$69,938.33	\$330,392.50	\$250,525.64	\$79,866.86	\$250,525.64	\$0.00	\$79,866.86	\$250,525.64	\$250,525.64	\$0.00
3470	FLETES Y MANIOBRAS	\$214,224.99	-\$14,866.92	\$199,358.07	\$196,703.57	\$2,654.50	\$196,703.57	\$0.00	\$2,654.50	\$196,703.57	\$196,703.57	\$0.00
3471	Fletes y maniobras	\$214,224.99	-\$14,866.92	\$199,358.07	\$196,703.57	\$2,654.50	\$196,703.57	\$0.00	\$2,654.50	\$196,703.57	\$196,703.57	\$0.00
3490	SERVICIOS FINANCIEROS,BANCARIOS Y COMERCIAL	\$115,693.01	-\$19,160.83	\$96,532.18	\$73,499.47	\$23,032.71	\$73,499.47	\$0.00	\$23,032.71	\$73,499.47	\$73,499.47	\$0.00
3491	Otros servicios financieros y bancarios	\$115,693.01	-\$19,160.83	\$96,532.18	\$73,499.47	\$23,032.71	\$73,499.47	\$0.00	\$23,032.71	\$73,499.47	\$73,499.47	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$3,478,813.27	-\$447,053.31	\$3,031,759.96	\$1,698,250.89	\$1,333,509.07	\$1,698,250.89	\$0.00	\$1,333,509.07	\$1,611,605.85	\$1,611,605.85	\$86,645.04
3510	CONSERVACION Y MANTENIMIENTO MENOR DE INM	\$1,646,411.05	-\$74,287.69	\$1,572,123.36	\$784,670.40	\$787,452.96	\$784,670.40	\$0.00	\$787,452.96	\$735,968.96	\$735,968.96	\$48,701.44
3511	Conservación y mantenimiento menor de inmuebles	\$1,646,411.05	-\$74,287.69	\$1,572,123.36	\$784,670.40	\$787,452.96	\$784,670.40	\$0.00	\$787,452.96	\$735,968.96	\$735,968.96	\$48,701.44
3520	INSTALACION,REPARACION Y MANTENIMIENTO DE M	\$39,759.00	\$63,579.60	\$103,338.60	\$103,338.60	\$0.00	\$103,338.60	\$0.00	\$0.00	\$102,665.80	\$102,665.80	\$672.80
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$39,759.00	\$63,579.60	\$103,338.60	\$103,338.60	\$0.00	\$103,338.60	\$0.00	\$0.00	\$102,665.80	\$102,665.80	\$672.80
3540	INSTALACION,REPARACION Y MANTENIMIENTO DE E	\$200,780.00	-\$191,999.96	\$8,780.04	\$8,000.04	\$780.00	\$8,000.04	\$0.00	\$780.00	\$8,000.04	\$8,000.04	\$0.00
3541	Instalación, reparación y mantenimiento de equipo e instr	\$200,780.00	-\$191,999.96	\$8,780.04	\$8,000.04	\$780.00	\$8,000.04	\$0.00	\$780.00	\$8,000.04	\$8,000.04	\$0.00
3550	REPARACION Y MANTENIMIENTO DE EQUIPO DE TR.	\$348,484.46	-\$75,988.00	\$272,496.46	\$200,358.33	\$72,138.13	\$200,358.33	\$0.00	\$72,138.13	\$200,358.33	\$200,358.33	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$348,484.46	-\$75,988.00	\$272,496.46	\$200,358.33	\$72,138.13	\$200,358.33	\$0.00	\$72,138.13	\$200,358.33	\$200,358.33	\$0.00
3570	INSTALACION,REPARACION Y MANTENIMIENTO DE M	\$521,248.50	-\$108,169.26	\$413,079.24	\$306,108.87	\$106,970.37	\$306,108.87	\$0.00	\$106,970.37	\$279,834.87	\$279,834.87	\$26,274.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$521,248.50	-\$108,169.26	\$413,079.24	\$306,108.87	\$106,970.37	\$306,108.87	\$0.00	\$106,970.37	\$279,834.87	\$279,834.87	\$26,274.00
3580	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$471,670.40	-\$40,000.00	\$431,670.40	\$191,030.52	\$240,639.88	\$191,030.52	\$0.00	\$240,639.88	\$191,030.52	\$191,030.52	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$471,670.40	-\$40,000.00	\$431,670.40	\$191,030.52	\$240,639.88	\$191,030.52	\$0.00	\$240,639.88	\$191,030.52	\$191,030.52	\$0.00
3590	SERVICIOS DE JARDINERIA Y FUMIGACION	\$250,459.86	-\$20,188.00	\$230,271.86	\$104,744.13	\$125,527.73	\$104,744.13	\$0.00	\$125,527.73	\$93,747.33	\$93,747.33	\$10,996.80
3591	Servicios de jardinería y fumigación	\$250,459.86	-\$20,188.00	\$230,271.86	\$104,744.13	\$125,527.73	\$104,744.13	\$0.00	\$125,527.73	\$93,747.33	\$93,747.33	\$10,996.80
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$1,907,540.00	\$9,813,862.00	\$11,721,402.00	\$323,441.91	\$11,397,960.09	\$323,441.91	\$0.00	\$11,397,960.09	\$309,579.91	\$309,579.91	\$13,862.00



Usr: veronica
Rep: rptEstadoPresupuestoEgresos_FF

Sistema para el Desarrollo Integral de la Familia del Municipio de Chihuahua
Chihuahua

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun./2022

Fecha y 18/jul./2022
hora de Impresión 01:04 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3610	DIFUSION POR RADIO, TELEVISION Y OTROS MEDIOS	\$900,000.00	\$9,813,862.00	\$10,713,862.00	\$51,842.00	\$10,662,020.00	\$51,842.00	\$0.00	\$10,662,020.00	\$37,980.00	\$37,980.00	\$13,862.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$900,000.00	\$9,813,862.00	\$10,713,862.00	\$51,842.00	\$10,662,020.00	\$51,842.00	\$0.00	\$10,662,020.00	\$37,980.00	\$37,980.00	\$13,862.00
3630	SERVICIOS DE CREATIVIDAD, PRE-PRODUCCION Y F	\$1,000,000.00	\$0.00	\$1,000,000.00	\$264,059.91	\$735,940.09	\$264,059.91	\$0.00	\$735,940.09	\$264,059.91	\$264,059.91	\$0.00
3631	Servicios de creatividad, preproduccion y produccion de p	\$1,000,000.00	\$0.00	\$1,000,000.00	\$264,059.91	\$735,940.09	\$264,059.91	\$0.00	\$735,940.09	\$264,059.91	\$264,059.91	\$0.00
3640	SERVICIO DE REVELADO DE FOTOGRAFIAS	\$7,540.00	\$0.00	\$7,540.00	\$7,540.00	\$0.00	\$7,540.00	\$0.00	\$0.00	\$7,540.00	\$7,540.00	\$0.00
3641	Servicios de revelado o impresión de fotografías	\$7,540.00	\$0.00	\$7,540.00	\$7,540.00	\$0.00	\$7,540.00	\$0.00	\$0.00	\$7,540.00	\$7,540.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$301,209.51	\$9,981.00	\$311,190.51	\$123,353.15	\$187,837.36	\$123,353.15	\$0.00	\$187,837.36	\$123,353.15	\$123,353.15	\$0.00
3710	PASAJES AEREOS	\$14,162.00	\$9,600.00	\$23,762.00	\$16,194.00	\$7,568.00	\$16,194.00	\$0.00	\$7,568.00	\$16,194.00	\$16,194.00	\$0.00
3711	Pasajes aéreos nacionales	\$14,162.00	\$9,600.00	\$23,762.00	\$16,194.00	\$7,568.00	\$16,194.00	\$0.00	\$7,568.00	\$16,194.00	\$16,194.00	\$0.00
3750	VIATICOS EN EL PAIS	\$20,201.00	\$0.00	\$20,201.00	\$4,350.00	\$15,851.00	\$4,350.00	\$0.00	\$15,851.00	\$4,350.00	\$4,350.00	\$0.00
3751	Viáticos en el país	\$20,201.00	\$0.00	\$20,201.00	\$4,350.00	\$15,851.00	\$4,350.00	\$0.00	\$15,851.00	\$4,350.00	\$4,350.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$266,846.51	\$381.00	\$267,227.51	\$102,809.15	\$164,418.36	\$102,809.15	\$0.00	\$164,418.36	\$102,809.15	\$102,809.15	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$266,846.51	\$381.00	\$267,227.51	\$102,809.15	\$164,418.36	\$102,809.15	\$0.00	\$164,418.36	\$102,809.15	\$102,809.15	\$0.00
3800	SERVICIOS OFICIALES	\$2,048,261.73	-\$85,733.71	\$1,962,528.02	\$1,287,632.43	\$674,895.59	\$1,287,632.43	\$0.00	\$674,895.59	\$1,266,915.06	\$1,266,915.06	\$20,717.37
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$2,048,261.73	-\$85,733.71	\$1,962,528.02	\$1,287,632.43	\$674,895.59	\$1,287,632.43	\$0.00	\$674,895.59	\$1,266,915.06	\$1,266,915.06	\$20,717.37
3821	Gastos de orden social y cultural	\$2,048,261.73	-\$85,733.71	\$1,962,528.02	\$1,287,632.43	\$674,895.59	\$1,287,632.43	\$0.00	\$674,895.59	\$1,266,915.06	\$1,266,915.06	\$20,717.37
3900	OTROS SERVICIOS GENERALES	\$1,447,047.63	\$42,839.58	\$1,489,887.21	\$991,359.08	\$498,528.13	\$991,359.08	\$0.00	\$498,528.13	\$928,464.85	\$928,464.85	\$62,894.23
3920	IMPUESTOS Y DERECHOS	\$129.00	\$0.00	\$129.00	\$0.00	\$129.00	\$0.00	\$0.00	\$129.00	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$129.00	\$0.00	\$129.00	\$0.00	\$129.00	\$0.00	\$0.00	\$129.00	\$0.00	\$0.00	\$0.00
3950	PENAS , MULTAS, ACCESORIOS Y ACTUALIZACIONE	\$9,420.00	\$0.00	\$9,420.00	\$936.00	\$8,484.00	\$936.00	\$0.00	\$8,484.00	\$936.00	\$936.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$9,420.00	\$0.00	\$9,420.00	\$936.00	\$8,484.00	\$936.00	\$0.00	\$8,484.00	\$936.00	\$936.00	\$0.00
3990	OTROS SERVICIOS GENERALES	\$1,437,498.63	\$42,839.58	\$1,480,338.21	\$990,423.08	\$489,915.13	\$990,423.08	\$0.00	\$489,915.13	\$927,528.85	\$927,528.85	\$62,894.23
3991	Otros servicios generales	\$180,114.20	-\$121,569.20	\$58,545.00	\$50,802.81	\$7,742.19	\$50,802.81	\$0.00	\$7,742.19	\$50,802.81	\$50,802.81	\$0.00
3992	Transportación por atención a terceros	\$2,215.99	\$0.00	\$2,215.99	\$0.00	\$2,215.99	\$0.00	\$0.00	\$2,215.99	\$0.00	\$0.00	\$0.00
3993	Hospedaje por atención a terceros	\$9,030.00	\$0.00	\$9,030.00	\$232.00	\$8,798.00	\$232.00	\$0.00	\$8,798.00	\$232.00	\$232.00	\$0.00
3994	Alimentación por atención a terceros	\$1,246,138.44	\$164,408.78	\$1,410,547.22	\$939,388.27	\$471,158.95	\$939,388.27	\$0.00	\$471,158.95	\$876,494.04	\$876,494.04	\$62,894.23
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$21,548,610.88	\$0.00	\$21,548,610.88	\$21,548,610.88	\$0.00	\$3,597,112.25	\$17,951,498....	\$17,951,498.63	\$3,246,493.65	\$3,246,493.65	\$350,618.60
4400	AYUDAS SOCIALES	\$21,548,610.88	\$0.00	\$21,548,610.88	\$21,548,610.88	\$0.00	\$3,597,112.25	\$17,951,498....	\$17,951,498.63	\$3,246,493.65	\$3,246,493.65	\$350,618.60
4450	AYUDAS SOCIALES A INSTITUCIONES SIN FINES DE	\$21,548,610.88	\$0.00	\$21,548,610.88	\$21,548,610.88	\$0.00	\$3,597,112.25	\$17,951,498....	\$17,951,498.63	\$3,246,493.65	\$3,246,493.65	\$350,618.60
4451	Ayudas Sociales a Instituciones Sin Fines de Lucro	\$21,548,610.88	\$0.00	\$21,548,610.88	\$21,548,610.88	\$0.00	\$3,597,112.25	\$17,951,498....	\$17,951,498.63	\$3,246,493.65	\$3,246,493.65	\$350,618.60
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$15,530,000.00	-\$4,688,340.00	\$10,841,660.00	\$3,799,935.13	\$7,041,724.87	\$3,799,935.13	\$0.00	\$7,041,724.87	\$3,777,695.61	\$3,777,695.61	\$22,239.52



Usr: veronica
Rep: rptEstadoPresupuestoEgresos_FF

Sistema para el Desarrollo Integral de la Familia del Municipio de Chihuahua
Chihuahua

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun./2022

Fecha y 18/jul./2022
hora de Impresión 01:04 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$2,371,759.44	\$1,940,548.76	\$4,312,308.20	\$1,050,468.97	\$3,261,839.23	\$1,050,468.97	\$0.00	\$3,261,839.23	\$1,028,229.45	\$1,028,229.45	\$22,239.52
5110	Muebles de oficina y estantería	\$1,414,970.00	\$569,585.00	\$1,984,555.00	\$185,729.45	\$1,798,825.55	\$185,729.45	\$0.00	\$1,798,825.55	\$163,489.93	\$163,489.93	\$22,239.52
5111	Muebles de oficina	\$1,413,970.00	\$569,585.00	\$1,983,555.00	\$185,729.45	\$1,797,825.55	\$185,729.45	\$0.00	\$1,797,825.55	\$163,489.93	\$163,489.93	\$22,239.52
5112	Anaqueles y estantería	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
5120	Muebles, excepto de oficina y estantería	\$2,000.00	\$25,107.84	\$27,107.84	\$25,098.82	\$2,009.02	\$25,098.82	\$0.00	\$2,009.02	\$25,098.82	\$25,098.82	\$0.00
5121	Muebles excepto de oficina y estantería	\$2,000.00	\$25,107.84	\$27,107.84	\$25,098.82	\$2,009.02	\$25,098.82	\$0.00	\$2,009.02	\$25,098.82	\$25,098.82	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$90,120.00	\$1,448,370.95	\$1,538,490.95	\$801,623.71	\$736,867.24	\$801,623.71	\$0.00	\$736,867.24	\$801,623.71	\$801,623.71	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$90,120.00	\$1,448,370.95	\$1,538,490.95	\$801,623.71	\$736,867.24	\$801,623.71	\$0.00	\$736,867.24	\$801,623.71	\$801,623.71	\$0.00
5190	Otro mobiliario y equipo de administración	\$864,669.44	-\$102,515.03	\$762,154.41	\$38,016.99	\$724,137.42	\$38,016.99	\$0.00	\$724,137.42	\$38,016.99	\$38,016.99	\$0.00
5191	Mobiliario y equipo para el desarrollo de actividades prod	\$864,669.44	-\$102,515.03	\$762,154.41	\$38,016.99	\$724,137.42	\$38,016.99	\$0.00	\$724,137.42	\$38,016.99	\$38,016.99	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$75,410.56	\$144,012.92	\$219,423.48	\$200,503.47	\$18,920.01	\$200,503.47	\$0.00	\$18,920.01	\$200,503.47	\$200,503.47	\$0.00
5210	Equipos y aparatos audiovisuales	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
5211	Equipos y aparatos de proyección de imágenes, audio y v	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
5220	Aparatos deportivos	\$59,410.56	\$0.00	\$59,410.56	\$59,410.56	\$0.00	\$59,410.56	\$0.00	\$0.00	\$59,410.56	\$59,410.56	\$0.00
5221	Aparatos deportivos	\$59,410.56	\$0.00	\$59,410.56	\$59,410.56	\$0.00	\$59,410.56	\$0.00	\$0.00	\$59,410.56	\$59,410.56	\$0.00
5230	Cámaras fotográficas y de video	\$3,000.00	\$143,783.95	\$146,783.95	\$130,863.95	\$15,920.00	\$130,863.95	\$0.00	\$15,920.00	\$130,863.95	\$130,863.95	\$0.00
5231	Cámaras fotográficas y de video	\$3,000.00	\$143,783.95	\$146,783.95	\$130,863.95	\$15,920.00	\$130,863.95	\$0.00	\$15,920.00	\$130,863.95	\$130,863.95	\$0.00
5290	Otro mobiliario y equipo educacional y recreativo	\$11,000.00	\$228.97	\$11,228.97	\$10,228.96	\$1,000.01	\$10,228.96	\$0.00	\$1,000.01	\$10,228.96	\$10,228.96	\$0.00
5291	Otro mobiliario y equipo educacional	\$11,000.00	\$228.97	\$11,228.97	\$10,228.96	\$1,000.01	\$10,228.96	\$0.00	\$1,000.01	\$10,228.96	\$10,228.96	\$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$123,000.00	-\$115,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
5310	Equipo médico y de laboratorio	\$122,000.00	-\$115,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
5311	Equipo médico y de laboratorio	\$122,000.00	-\$115,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
5320	Instrumental médico y de laboratorio	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
5321	Instrumental médico y de laboratorio	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$2,898,700.00	\$0.00	\$2,898,700.00	\$1,368,580.01	\$1,530,119.99	\$1,368,580.01	\$0.00	\$1,530,119.99	\$1,368,580.01	\$1,368,580.01	\$0.00
5410	Automóviles y Equipo Terrestre	\$2,898,700.00	\$0.00	\$2,898,700.00	\$1,368,580.01	\$1,530,119.99	\$1,368,580.01	\$0.00	\$1,530,119.99	\$1,368,580.01	\$1,368,580.01	\$0.00
5411	Automóviles y camiones de transporte de personas	\$2,898,700.00	\$0.00	\$2,898,700.00	\$1,368,580.01	\$1,530,119.99	\$1,368,580.01	\$0.00	\$1,530,119.99	\$1,368,580.01	\$1,368,580.01	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$260,130.00	\$2,842,098.32	\$3,102,228.32	\$1,180,382.68	\$1,921,845.64	\$1,180,382.68	\$0.00	\$1,921,845.64	\$1,180,382.68	\$1,180,382.68	\$0.00
5620	Maquinaria y equipo industrial	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
5621	Maquinaria y equipo industrial	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de refriger	\$23,400.00	\$195,410.95	\$218,810.95	\$209,796.87	\$9,014.08	\$209,796.87	\$0.00	\$9,014.08	\$209,796.87	\$209,796.87	\$0.00

Sistema para el Desarrollo Integral de la Familia del Municipio de Chihuahua
Chihuahua

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun./2022



Usr: veronica
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 18/jul./2022
01:04 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
5641	Sistemas de aire acondicionado, calefacción y de refrigeración	\$23,400.00	\$195,410.95	\$218,810.95	\$209,796.87	\$9,014.08	\$209,796.87	\$0.00	\$9,014.08	\$209,796.87	\$209,796.87	\$0.00
5650	Equipo de comunicación y telecomunicación	\$27,600.00	\$83,169.85	\$110,769.85	\$106,341.35	\$4,428.50	\$106,341.35	\$0.00	\$4,428.50	\$106,341.35	\$106,341.35	\$0.00
5651	Equipo de comunicación y telecomunicación	\$27,600.00	\$83,169.85	\$110,769.85	\$106,341.35	\$4,428.50	\$106,341.35	\$0.00	\$4,428.50	\$106,341.35	\$106,341.35	\$0.00
5660	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$3,149.98	\$22,620.00	\$25,769.98	\$25,769.98	\$0.00	\$25,769.98	\$0.00	\$0.00	\$25,769.98	\$25,769.98	\$0.00
5661	Equipos de generación eléctrica y aparatos eléctricos	\$3,149.98	\$22,620.00	\$25,769.98	\$25,769.98	\$0.00	\$25,769.98	\$0.00	\$0.00	\$25,769.98	\$25,769.98	\$0.00
5670	Herramientas y máquinas-herramientas	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
5671	Herramientas y máquinas-herramienta	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
5690	Otros equipos	\$196,480.02	\$2,540,897.52	\$2,737,377.54	\$838,474.48	\$1,898,903.06	\$838,474.48	\$0.00	\$1,898,903.06	\$838,474.48	\$838,474.48	\$0.00
5691	OTROS EQUIPOS	\$196,480.02	\$2,540,897.52	\$2,737,377.54	\$838,474.48	\$1,898,903.06	\$838,474.48	\$0.00	\$1,898,903.06	\$838,474.48	\$838,474.48	\$0.00
5800	BIENES INMUEBLES	\$9,800,000.00	-\$9,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5830	Edificios no residenciales	\$9,800,000.00	-\$9,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5831	Edificios no residenciales	\$9,800,000.00	-\$9,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$1,000.00	\$300,000.00	\$301,000.00	\$0.00	\$301,000.00	\$0.00	\$0.00	\$301,000.00	\$0.00	\$0.00	\$0.00
5910	Software	\$1,000.00	\$300,000.00	\$301,000.00	\$0.00	\$301,000.00	\$0.00	\$0.00	\$301,000.00	\$0.00	\$0.00	\$0.00
5911	Software	\$1,000.00	\$300,000.00	\$301,000.00	\$0.00	\$301,000.00	\$0.00	\$0.00	\$301,000.00	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$24,740,330.06	\$0.00	\$24,740,330.06	\$0.00	\$24,740,330.06	\$0.00	\$0.00	\$24,740,330.06	\$0.00	\$0.00	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$24,740,330.06	\$0.00	\$24,740,330.06	\$0.00	\$24,740,330.06	\$0.00	\$0.00	\$24,740,330.06	\$0.00	\$0.00	\$0.00
6220	Edificación no habitacional	\$24,740,330.06	\$0.00	\$24,740,330.06	\$0.00	\$24,740,330.06	\$0.00	\$0.00	\$24,740,330.06	\$0.00	\$0.00	\$0.00
6221	Estudios y proyectos de edificaciones no habitacionales	\$24,740,330.06	\$0.00	\$24,740,330.06	\$0.00	\$24,740,330.06	\$0.00	\$0.00	\$24,740,330.06	\$0.00	\$0.00	\$0.00
Transferencias		\$135,018,447.58	\$6,765,559.73	\$141,784,007.31	\$84,319,925.92	\$57,464,081.39	\$43,298,180.91	\$41,021,745.01	\$98,485,826.40	\$42,231,352.98	\$42,231,352.98	\$1,066,827.93
Total Final		\$139,518,447.58	\$54,258,449.13	\$193,776,896.71	\$124,148,398.08	\$69,628,498.63	\$61,012,574.07	\$63,135,824.01	\$132,764,322.64	\$59,120,276.83	\$59,120,276.83	\$1,892,297.24