



Usr: veronica
Rep: rptEstadoPresupuestoEgresos_FF

Sistema para el Desarrollo Integral de la Familia del Municipio de Chihuahua
Chihuahua

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar./2022

Fecha y 28/abr./2022
hora de Impresión 12:09 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
14 Ingresos Propios												
1000	SERVICIOS PERSONALES	\$0.00	\$4,036,500.28	\$4,036,500.28	\$4,033,730.34	\$2,769.94	\$375,398.94	\$3,658,331.40	\$3,661,101.34	\$342,921.77	\$342,921.77	\$32,477.17
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$2,554,019.27	\$2,554,019.27	\$2,554,019.27	\$0.00	\$248,510.20	\$2,305,509.07	\$2,305,509.07	\$248,510.20	\$248,510.20	\$0.00
1130	SUELDO BASE AL PERSONAL PERMANENTE	\$0.00	\$2,554,019.27	\$2,554,019.27	\$2,554,019.27	\$0.00	\$248,510.20	\$2,305,509.07	\$2,305,509.07	\$248,510.20	\$248,510.20	\$0.00
1131	Sueldos base al personal de confianza	\$0.00	\$2,554,019.27	\$2,554,019.27	\$2,554,019.27	\$0.00	\$248,510.20	\$2,305,509.07	\$2,305,509.07	\$248,510.20	\$248,510.20	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$550,779.39	\$550,779.39	\$550,779.39	\$0.00	\$31,384.15	\$519,395.24	\$519,395.24	\$31,384.15	\$31,384.15	\$0.00
1310	Primas por años de servicio efectivos prestados	\$0.00	\$18,634.15	\$18,634.15	\$18,634.15	\$0.00	\$18,634.15	\$0.00	\$0.00	\$18,634.15	\$18,634.15	\$0.00
1312	Prima de antigüedad	\$0.00	\$18,634.15	\$18,634.15	\$18,634.15	\$0.00	\$18,634.15	\$0.00	\$0.00	\$18,634.15	\$18,634.15	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$441,145.24	\$441,145.24	\$441,145.24	\$0.00	\$0.00	\$441,145.24	\$441,145.24	\$0.00	\$0.00	\$0.00
1321	Prestaciones de fin de año en efectivo	\$0.00	\$409,873.87	\$409,873.87	\$409,873.87	\$0.00	\$0.00	\$409,873.87	\$409,873.87	\$0.00	\$0.00	\$0.00
1322	Prima vacacional	\$0.00	\$31,271.37	\$31,271.37	\$31,271.37	\$0.00	\$0.00	\$31,271.37	\$31,271.37	\$0.00	\$0.00	\$0.00
1340	COMPENSACIONES	\$0.00	\$91,000.00	\$91,000.00	\$91,000.00	\$0.00	\$12,750.00	\$78,250.00	\$78,250.00	\$12,750.00	\$12,750.00	\$0.00
1341	Compensacion Garantizada	\$0.00	\$91,000.00	\$91,000.00	\$91,000.00	\$0.00	\$12,750.00	\$78,250.00	\$78,250.00	\$12,750.00	\$12,750.00	\$0.00
1400	SEGURIDAD SOCIAL	\$0.00	\$187,816.20	\$187,816.20	\$187,816.20	\$0.00	\$23,543.04	\$164,273.16	\$164,273.16	\$9,456.87	\$9,456.87	\$14,086.17
1410	APORTACIONES DE SEGURIDAD SOCIAL	\$0.00	\$187,816.20	\$187,816.20	\$187,816.20	\$0.00	\$23,543.04	\$164,273.16	\$164,273.16	\$9,456.87	\$9,456.87	\$14,086.17
1411	Cuotas al servicio medico del personal de caracter perma	\$0.00	\$187,816.20	\$187,816.20	\$187,816.20	\$0.00	\$23,543.04	\$164,273.16	\$164,273.16	\$9,456.87	\$9,456.87	\$14,086.17
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$743,885.42	\$743,885.42	\$741,115.48	\$2,769.94	\$71,961.55	\$669,153.93	\$671,923.87	\$53,570.55	\$53,570.55	\$18,391.00
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$0.00	\$510,409.61	\$510,409.61	\$510,409.61	\$0.00	\$44,478.88	\$465,930.73	\$465,930.73	\$26,087.88	\$26,087.88	\$18,391.00
1511	Cuotas al fondo propio	\$0.00	\$510,409.61	\$510,409.61	\$510,409.61	\$0.00	\$44,478.88	\$465,930.73	\$465,930.73	\$26,087.88	\$26,087.88	\$18,391.00
1520	Indemnizaciones	\$0.00	\$8,505.81	\$8,505.81	\$5,735.87	\$2,769.94	\$5,735.87	\$0.00	\$2,769.94	\$5,735.87	\$5,735.87	\$0.00
1521	Indemnizaciones	\$0.00	\$8,505.81	\$8,505.81	\$5,735.87	\$2,769.94	\$5,735.87	\$0.00	\$2,769.94	\$5,735.87	\$5,735.87	\$0.00
1540	PRESTACIONES CONTRACTUALES	\$0.00	\$224,970.00	\$224,970.00	\$224,970.00	\$0.00	\$21,746.80	\$203,223.20	\$203,223.20	\$21,746.80	\$21,746.80	\$0.00
1541	Despensa	\$0.00	\$224,000.00	\$224,000.00	\$224,000.00	\$0.00	\$21,000.00	\$203,000.00	\$203,000.00	\$21,000.00	\$21,000.00	\$0.00
1549	Otras prestaciones de carácter general a los trabajadores	\$0.00	\$970.00	\$970.00	\$970.00	\$0.00	\$746.80	\$223.20	\$223.20	\$746.80	\$746.80	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$48,451,389.12	-\$495,000.00	\$47,956,389.12	\$30,860,463.00	\$17,095,926.12	\$3,149,535.45	\$27,710,927....	\$44,806,853.67	\$3,090,678.47	\$3,090,678.47	\$58,856.98
4400	AYUDAS SOCIALES	\$48,451,389.12	-\$495,000.00	\$47,956,389.12	\$30,860,463.00	\$17,095,926.12	\$3,149,535.45	\$27,710,927....	\$44,806,853.67	\$3,090,678.47	\$3,090,678.47	\$58,856.98
4410	Ayudas sociales a personas	\$27,500,000.00	\$0.00	\$27,500,000.00	\$15,766,321.88	\$11,733,678.12	\$766,321.88	\$15,000,000....	\$26,733,678.12	\$708,464.90	\$708,464.90	\$57,856.98
4411	Ayudas sociales a personas	\$12,500,000.00	\$0.00	\$12,500,000.00	\$766,321.88	\$11,733,678.12	\$766,321.88	\$0.00	\$11,733,678.12	\$708,464.90	\$708,464.90	\$57,856.98
4412	Ayudas Sociales Programa Alimentario del Adulto Mayor	\$15,000,000.00	\$0.00	\$15,000,000.00	\$15,000,000.00	\$0.00	\$0.00	\$15,000,000....	\$15,000,000.00	\$0.00	\$0.00	\$0.00
4450	AYUDAS SOCIALES A INSTITUCIONES SIN FINES DE	\$20,951,389.12	-\$495,000.00	\$20,456,389.12	\$15,094,141.12	\$5,362,248.00	\$2,383,213.57	\$12,710,927....	\$18,073,175.55	\$2,382,213.57	\$2,382,213.57	\$1,000.00

Sistema para el Desarrollo Integral de la Familia del Municipio de Chihuahua
Chihuahua

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar./2022



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Fecha y hora de Impresión | 28/abr./2022
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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4451	Ayudas Sociales a Instituciones Sin Fines de Lucro	\$4,500,000.00	\$0.00	\$4,500,000.00	\$4,500,000.00	\$0.00	\$175,111.57	\$4,324,888.43	\$4,324,888.43	\$175,111.57	\$175,111.57	\$0.00
4452	Centros comunitarios Instructores	\$7,250,000.00	-\$495,000.00	\$6,755,000.00	\$1,392,752.00	\$5,362,248.00	\$1,392,752.00	\$0.00	\$5,362,248.00	\$1,392,752.00	\$1,392,752.00	\$0.00
4453	Ayuda Sociles de Becas Infantiles	\$9,201,389.12	\$0.00	\$9,201,389.12	\$9,201,389.12	\$0.00	\$815,350.00	\$8,386,039.12	\$8,386,039.12	\$814,350.00	\$814,350.00	\$1,000.00
Ingresos Propios		\$48,451,389.12	\$3,541,500.28	\$51,992,889.40	\$34,894,193.34	\$17,098,696.06	\$3,524,934.39	\$31,369,258.95	\$48,467,955.01	\$3,433,600.24	\$3,433,600.24	\$91,334.15
17 Transferencias												
1000	SERVICIOS PERSONALES	\$44,184,385.73	-\$1,098,442.90	\$43,085,942.83	\$43,070,242.10	\$15,700.73	\$9,621,863.05	\$33,448,379....	\$33,464,079.78	\$9,394,382.48	\$9,394,382.48	\$227,480.57
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$15,460,481.85	-\$1,041,456.55	\$14,419,025.30	\$14,419,025.30	\$0.00	\$3,552,868.71	\$10,866,156....	\$10,866,156.59	\$3,552,868.71	\$3,552,868.71	\$0.00
1130	SUELDO BASE AL PERSONAL PERMANENTE	\$15,460,481.85	-\$1,041,456.55	\$14,419,025.30	\$14,419,025.30	\$0.00	\$3,552,868.71	\$10,866,156....	\$10,866,156.59	\$3,552,868.71	\$3,552,868.71	\$0.00
1131	Sueldos base al personal de confianza	\$15,460,481.85	-\$1,041,456.55	\$14,419,025.30	\$14,419,025.30	\$0.00	\$3,552,868.71	\$10,866,156....	\$10,866,156.59	\$3,552,868.71	\$3,552,868.71	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$14,601,507.28	-\$355,706.25	\$14,245,801.03	\$14,245,800.19	\$0.84	\$2,587,446.80	\$11,658,353.39	\$11,658,354.23	\$2,587,446.80	\$2,587,446.80	\$0.00
1310	Primas por años de servicio efectivos prestados	\$1,124,981.92	-\$62,735.22	\$1,062,246.70	\$1,062,245.86	\$0.84	\$306,937.53	\$755,308.33	\$755,309.17	\$306,937.53	\$306,937.53	\$0.00
1311	Prima quinquenal	\$1,030,223.38	-\$62,735.22	\$967,488.16	\$967,488.16	\$0.00	\$212,179.83	\$755,308.33	\$755,308.33	\$212,179.83	\$212,179.83	\$0.00
1312	Prima de antigüedad	\$94,758.54	\$0.00	\$94,758.54	\$94,757.70	\$0.84	\$94,757.70	\$0.00	\$0.84	\$94,757.70	\$94,757.70	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$2,964,657.83	-\$187,305.68	\$2,777,352.15	\$2,777,352.15	\$0.00	\$11,656.26	\$2,765,695.89	\$2,765,695.89	\$11,656.26	\$11,656.26	\$0.00
1321	Prestaciones de fin de año en efectivo	\$2,548,730.90	-\$188,301.90	\$2,360,429.00	\$2,360,429.00	\$0.00	\$7,416.55	\$2,353,012.45	\$2,353,012.45	\$7,416.55	\$7,416.55	\$0.00
1322	Prima vacacional	\$396,216.93	\$996.22	\$397,213.15	\$397,213.15	\$0.00	\$1,540.57	\$395,672.58	\$395,672.58	\$1,540.57	\$1,540.57	\$0.00
1323	Prima dominical	\$19,710.00	\$0.00	\$19,710.00	\$19,710.00	\$0.00	\$2,699.14	\$17,010.86	\$17,010.86	\$2,699.14	\$2,699.14	\$0.00
1340	COMPENSACIONES	\$10,511,867.53	-\$105,665.35	\$10,406,202.18	\$10,406,202.18	\$0.00	\$2,268,853.01	\$8,137,349.17	\$8,137,349.17	\$2,268,853.01	\$2,268,853.01	\$0.00
1341	Compensacion Garantizada	\$10,511,867.53	-\$105,665.35	\$10,406,202.18	\$10,406,202.18	\$0.00	\$2,268,853.01	\$8,137,349.17	\$8,137,349.17	\$2,268,853.01	\$2,268,853.01	\$0.00
1400	SEGURIDAD SOCIAL	\$6,245,997.89	\$418,975.98	\$6,664,973.87	\$6,664,973.87	\$0.00	\$1,513,685.57	\$5,151,288.30	\$5,151,288.30	\$1,412,804.78	\$1,412,804.78	\$100,880.79
1410	APORTACIONES DE SEGURIDAD SOCIAL	\$6,245,997.89	\$418,975.98	\$6,664,973.87	\$6,664,973.87	\$0.00	\$1,513,685.57	\$5,151,288.30	\$5,151,288.30	\$1,412,804.78	\$1,412,804.78	\$100,880.79
1411	Cuotas al servicio medico del personal de caracter perma	\$2,270,523.66	\$25,706.84	\$2,296,230.50	\$2,296,230.50	\$0.00	\$539,441.71	\$1,756,788.79	\$1,756,788.79	\$438,560.92	\$438,560.92	\$100,880.79
1413	Aportaciones por concepto de seguridad social con institu	\$3,975,474.23	\$393,269.14	\$4,368,743.37	\$4,368,743.37	\$0.00	\$974,243.86	\$3,394,499.51	\$3,394,499.51	\$974,243.86	\$974,243.86	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$7,872,398.71	-\$133,552.05	\$7,738,846.66	\$7,736,442.74	\$2,403.92	\$1,967,861.97	\$5,768,580.77	\$5,770,984.69	\$1,841,262.19	\$1,841,262.19	\$126,599.78
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$4,288,822.19	-\$217,273.19	\$4,071,549.00	\$4,071,549.00	\$0.00	\$938,077.31	\$3,133,471.69	\$3,133,471.69	\$811,477.53	\$811,477.53	\$126,599.78
1511	Cuotas al fondo propio	\$3,262,122.19	-\$217,273.19	\$3,044,849.00	\$3,044,849.00	\$0.00	\$745,147.54	\$2,299,701.46	\$2,299,701.46	\$618,547.76	\$618,547.76	\$126,599.78
1512	Aportacion Fondo del Ahorro del Personal	\$1,026,700.00	\$0.00	\$1,026,700.00	\$1,026,700.00	\$0.00	\$192,929.77	\$833,770.23	\$833,770.23	\$192,929.77	\$192,929.77	\$0.00
1520	Indemnizaciones	\$184,061.52	\$14,805.94	\$198,867.46	\$196,463.54	\$2,403.92	\$196,463.54	\$0.00	\$2,403.92	\$196,463.54	\$196,463.54	\$0.00
1521	Indemnizaciones	\$184,061.52	\$14,805.94	\$198,867.46	\$196,463.54	\$2,403.92	\$196,463.54	\$0.00	\$2,403.92	\$196,463.54	\$196,463.54	\$0.00
1540	PRESTACIONES CONTRACTUALES	\$3,354,515.00	\$68,915.20	\$3,423,430.20	\$3,423,430.20	\$0.00	\$808,721.12	\$2,614,709.08	\$2,614,709.08	\$808,721.12	\$808,721.12	\$0.00

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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
1541	Despensa	\$2,284,800.00	\$68,133.20	\$2,352,933.20	\$2,352,933.20	\$0.00	\$551,570.01	\$1,801,363.19	\$1,801,363.19	\$551,570.01	\$551,570.01	\$0.00
1544	Onomástico, día del padre y madre	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00
1546	Celebración acorde a la profesión	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1549	Otras prestaciones de carácter general a los trabajadores	\$1,039,715.00	\$782.00	\$1,040,497.00	\$1,040,497.00	\$0.00	\$257,151.11	\$783,345.89	\$783,345.89	\$257,151.11	\$257,151.11	\$0.00
1590	Otras prestaciones sociales y económicas	\$45,000.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00	\$24,600.00	\$20,400.00	\$20,400.00	\$24,600.00	\$24,600.00	\$0.00
1592	Pagos por defunción	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$13,500.00	\$11,500.00	\$11,500.00	\$13,500.00	\$13,500.00	\$0.00
1595	Ayuda para adquisicion de lentes	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$11,100.00	\$8,900.00	\$8,900.00	\$11,100.00	\$11,100.00	\$0.00
1600	PREVISIONES	\$0.00	\$13,295.97	\$13,295.97	\$0.00	\$13,295.97	\$0.00	\$0.00	\$13,295.97	\$0.00	\$0.00	\$0.00
1610	Previsiones de carácter laboral, económica y de segurida	\$0.00	\$13,295.97	\$13,295.97	\$0.00	\$13,295.97	\$0.00	\$0.00	\$13,295.97	\$0.00	\$0.00	\$0.00
1613	Otras Medidas de carácter salarial	\$0.00	\$13,295.97	\$13,295.97	\$0.00	\$13,295.97	\$0.00	\$0.00	\$13,295.97	\$0.00	\$0.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$4,000.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00
1710	ESTIMULOS	\$4,000.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00
1711	Estímulos por productividad	\$4,000.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$9,885,062.81	-\$246,000.00	\$9,639,062.81	\$2,997,548.91	\$6,641,513.90	\$2,997,548.91	\$0.00	\$6,641,513.90	\$2,405,402.19	\$2,405,402.19	\$592,146.72
2100	MATERIALES DE ADMINISTRACION , EMISION DE DOC	\$1,287,245.08	-\$157,933.72	\$1,129,311.36	\$226,870.13	\$902,441.23	\$226,870.13	\$0.00	\$902,441.23	\$77,805.37	\$77,805.37	\$149,064.76
2110	MATERIALES , UTILES Y EQUIPOS MENORES DE OFI	\$522,840.19	-\$15,000.00	\$507,840.19	\$88,883.54	\$418,956.65	\$88,883.54	\$0.00	\$418,956.65	\$38,283.93	\$38,283.93	\$50,599.61
2111	Materiales, utiles y equipos menonres de oficina	\$522,840.19	-\$15,000.00	\$507,840.19	\$88,883.54	\$418,956.65	\$88,883.54	\$0.00	\$418,956.65	\$38,283.93	\$38,283.93	\$50,599.61
2130	MATERIAL ESTADISTICO Y GEOGRAFICO	\$12,180.00	\$0.00	\$12,180.00	\$0.00	\$12,180.00	\$0.00	\$0.00	\$12,180.00	\$0.00	\$0.00	\$0.00
2131	Material estadístico y geográfico	\$12,180.00	\$0.00	\$12,180.00	\$0.00	\$12,180.00	\$0.00	\$0.00	\$12,180.00	\$0.00	\$0.00	\$0.00
2140	MATERIALES, UTILES Y EQUIPOS MENORES DE TEC	\$148,820.94	-\$15,000.00	\$133,820.94	\$13,229.33	\$120,591.61	\$13,229.33	\$0.00	\$120,591.61	\$8,117.50	\$8,117.50	\$5,111.83
2141	Materiales, utiles y equipos menores de tecnologías de la	\$148,820.94	-\$15,000.00	\$133,820.94	\$13,229.33	\$120,591.61	\$13,229.33	\$0.00	\$120,591.61	\$8,117.50	\$8,117.50	\$5,111.83
2150	MATERIAL IMPRESO E INFORMACION DIGITAL	\$7,200.00	\$0.00	\$7,200.00	\$4,700.00	\$2,500.00	\$4,700.00	\$0.00	\$2,500.00	\$4,700.00	\$4,700.00	\$0.00
2151	Publicaciones impresas	\$7,200.00	\$0.00	\$7,200.00	\$4,700.00	\$2,500.00	\$4,700.00	\$0.00	\$2,500.00	\$4,700.00	\$4,700.00	\$0.00
2160	MATERIAL DE LIMPIEZA	\$440,251.76	-\$28,842.20	\$411,409.56	\$96,747.29	\$314,662.27	\$96,747.29	\$0.00	\$314,662.27	\$3,393.97	\$3,393.97	\$93,353.32
2161	Material de limpieza	\$440,251.76	-\$28,842.20	\$411,409.56	\$96,747.29	\$314,662.27	\$96,747.29	\$0.00	\$314,662.27	\$3,393.97	\$3,393.97	\$93,353.32
2170	MATERIALES Y UTILES DE ENSEÑANZA	\$155,952.19	-\$99,091.52	\$56,860.67	\$23,309.97	\$33,550.70	\$23,309.97	\$0.00	\$33,550.70	\$23,309.97	\$23,309.97	\$0.00
2171	Material y útiles de enseñanza	\$155,952.19	-\$99,091.52	\$56,860.67	\$23,309.97	\$33,550.70	\$23,309.97	\$0.00	\$33,550.70	\$23,309.97	\$23,309.97	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$208,195.13	\$0.00	\$208,195.13	\$47,878.66	\$160,316.47	\$47,878.66	\$0.00	\$160,316.47	\$43,028.66	\$43,028.66	\$4,850.00
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$204,711.55	\$0.00	\$204,711.55	\$47,878.66	\$156,832.89	\$47,878.66	\$0.00	\$156,832.89	\$43,028.66	\$43,028.66	\$4,850.00
2211	Alimentos para el personal institucional	\$172,761.67	\$0.00	\$172,761.67	\$44,772.66	\$127,989.01	\$44,772.66	\$0.00	\$127,989.01	\$41,322.66	\$41,322.66	\$3,450.00
2213	Bebidas Manufacturadas (agua)	\$31,949.88	\$0.00	\$31,949.88	\$3,106.00	\$28,843.88	\$3,106.00	\$0.00	\$28,843.88	\$1,706.00	\$1,706.00	\$1,400.00



Usr: veronica
Rep: rptEstadoPresupuestoEgresos_FF

Sistema para el Desarrollo Integral de la Familia del Municipio de Chihuahua
Chihuahua

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar./2022

Fecha y hora de Impresión | 28/abr./2022
12:09 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
2230	UTENSILIOS PARA EL SERVICIO DE ALIMENTACION	\$3,483.58	\$0.00	\$3,483.58	\$0.00	\$3,483.58	\$0.00	\$0.00	\$3,483.58	\$0.00	\$0.00	\$0.00
2231	Utensilios, materiales y equipos menores para el servicio	\$3,483.58	\$0.00	\$3,483.58	\$0.00	\$3,483.58	\$0.00	\$0.00	\$3,483.58	\$0.00	\$0.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$34,513.44	\$0.00	\$34,513.44	\$2,827.01	\$31,686.43	\$2,827.01	\$0.00	\$31,686.43	\$2,827.01	\$2,827.01	\$0.00
2310	Productos alimenticios, agropecuarios y forestales adquiri	\$17,051.17	\$0.00	\$17,051.17	\$0.00	\$17,051.17	\$0.00	\$0.00	\$17,051.17	\$0.00	\$0.00	\$0.00
2311	Productos alimenticios, agropecuarios y forestales adquiri	\$17,051.17	\$0.00	\$17,051.17	\$0.00	\$17,051.17	\$0.00	\$0.00	\$17,051.17	\$0.00	\$0.00	\$0.00
2380	MERCANCIAS ADQUIRIDAS PARA SU COMERCIALIZA	\$17,462.27	\$0.00	\$17,462.27	\$2,827.01	\$14,635.26	\$2,827.01	\$0.00	\$14,635.26	\$2,827.01	\$2,827.01	\$0.00
2381	Mercancias adquiridas para su comercializacion	\$17,462.27	\$0.00	\$17,462.27	\$2,827.01	\$14,635.26	\$2,827.01	\$0.00	\$14,635.26	\$2,827.01	\$2,827.01	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$1,898,413.87	-\$44,529.60	\$1,853,884.27	\$184,560.23	\$1,669,324.04	\$184,560.23	\$0.00	\$1,669,324.04	\$153,119.59	\$153,119.59	\$31,440.64
2410	PRODUCTOS MINERALES NO METALICOS	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$0.00
2420	CEMENTO Y PRODUCTOS DE CONCRETO	\$43,708.88	\$0.00	\$43,708.88	\$0.00	\$43,708.88	\$0.00	\$0.00	\$43,708.88	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$43,708.88	\$0.00	\$43,708.88	\$0.00	\$43,708.88	\$0.00	\$0.00	\$43,708.88	\$0.00	\$0.00	\$0.00
2440	MADERA Y PRODUCTOS DE MADERA	\$40,000.00	\$0.00	\$40,000.00	\$5,400.00	\$34,600.00	\$5,400.00	\$0.00	\$34,600.00	\$5,400.00	\$5,400.00	\$0.00
2441	Madera y sus derivados empleados para la construcción	\$40,000.00	\$0.00	\$40,000.00	\$5,400.00	\$34,600.00	\$5,400.00	\$0.00	\$34,600.00	\$5,400.00	\$5,400.00	\$0.00
2450	VIDRIO Y PRODUCTOS DE VIDRIO	\$109,000.00	\$0.00	\$109,000.00	\$51,198.92	\$57,801.08	\$51,198.92	\$0.00	\$57,801.08	\$51,198.92	\$51,198.92	\$0.00
2451	Vidrio y productos de vidrio	\$109,000.00	\$0.00	\$109,000.00	\$51,198.92	\$57,801.08	\$51,198.92	\$0.00	\$57,801.08	\$51,198.92	\$51,198.92	\$0.00
2460	MATERIAL ELECTRICO Y ELECTRONICO	\$237,239.40	-\$3,529.60	\$233,709.80	\$69,179.49	\$164,530.31	\$69,179.49	\$0.00	\$164,530.31	\$50,016.29	\$50,016.29	\$19,163.20
2461	Material eléctrico y electrónico	\$237,239.40	-\$3,529.60	\$233,709.80	\$69,179.49	\$164,530.31	\$69,179.49	\$0.00	\$164,530.31	\$50,016.29	\$50,016.29	\$19,163.20
2470	ARTICULOS METALICOS PARA LA CONSTRUCCION	\$31,067.25	\$0.00	\$31,067.25	\$16,288.72	\$14,778.53	\$16,288.72	\$0.00	\$14,778.53	\$16,288.72	\$16,288.72	\$0.00
2471	Artículos metálicos para la construcción	\$31,067.25	\$0.00	\$31,067.25	\$16,288.72	\$14,778.53	\$16,288.72	\$0.00	\$14,778.53	\$16,288.72	\$16,288.72	\$0.00
2480	MATERIALES COMPLEMENTARIOS	\$753,368.45	\$0.00	\$753,368.45	\$24,837.92	\$728,530.53	\$24,837.92	\$0.00	\$728,530.53	\$12,560.48	\$12,560.48	\$12,277.44
2481	Materiales complementarios	\$753,368.45	\$0.00	\$753,368.45	\$24,837.92	\$728,530.53	\$24,837.92	\$0.00	\$728,530.53	\$12,560.48	\$12,560.48	\$12,277.44
2490	OTROS MATERIALES Y ARTICULOS DE CONSTRUCC	\$645,329.89	-\$41,000.00	\$604,329.89	\$17,655.18	\$586,674.71	\$17,655.18	\$0.00	\$586,674.71	\$17,655.18	\$17,655.18	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$645,329.89	-\$41,000.00	\$604,329.89	\$17,655.18	\$586,674.71	\$17,655.18	\$0.00	\$586,674.71	\$17,655.18	\$17,655.18	\$0.00
2500	PRODUCTOS QUIMICOS,FARMACEUTICOS Y DE LABC	\$3,061,042.74	\$781,826.85	\$3,842,869.59	\$2,154,036.27	\$1,688,833.32	\$2,154,036.27	\$0.00	\$1,688,833.32	\$1,869,608.91	\$1,869,608.91	\$284,427.36
2520	FERTILIZANTES PESTICIDAS Y OTROS AGROQUIMIC	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2521	Plaguicidas,abonos y fertilizantes	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2530	MEDICINAS Y PRODUCTOS FARMACEUTICOS	\$2,311,888.76	\$950,000.00	\$3,261,888.76	\$1,945,410.29	\$1,316,478.47	\$1,945,410.29	\$0.00	\$1,316,478.47	\$1,857,899.89	\$1,857,899.89	\$87,510.40
2531	Medicinas y productos farmacéuticos de uso humano	\$2,311,888.76	\$950,000.00	\$3,261,888.76	\$1,945,410.29	\$1,316,478.47	\$1,945,410.29	\$0.00	\$1,316,478.47	\$1,857,899.89	\$1,857,899.89	\$87,510.40
2540	MATERIALES , ACCESORIOS Y SUMINISTROS MEDIC	\$546,682.72	-\$169,121.48	\$377,561.24	\$122,136.76	\$255,424.48	\$122,136.76	\$0.00	\$255,424.48	\$5,955.80	\$5,955.80	\$116,180.96
2541	Materiales y suministros médicos	\$546,682.72	-\$169,121.48	\$377,561.24	\$122,136.76	\$255,424.48	\$122,136.76	\$0.00	\$255,424.48	\$5,955.80	\$5,955.80	\$116,180.96

Sistema para el Desarrollo Integral de la Familia del Municipio de Chihuahua
Chihuahua

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar./2022



Usr: veronica
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 28/abr./2022
12:09 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
2560	FIBRAS SINTETICAS, HULES , PLASTICOS Y DERIVAI	\$172,471.26	\$948.33	\$173,419.59	\$86,489.22	\$86,930.37	\$86,489.22	\$0.00	\$86,930.37	\$5,753.22	\$5,753.22	\$80,736.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$172,471.26	\$948.33	\$173,419.59	\$86,489.22	\$86,930.37	\$86,489.22	\$0.00	\$86,930.37	\$5,753.22	\$5,753.22	\$80,736.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,381,300.40	-\$710,000.00	\$671,300.40	\$212,066.04	\$459,234.36	\$212,066.04	\$0.00	\$459,234.36	\$137,713.61	\$137,713.61	\$74,352.43
2610	COMBUSTIBLES,LUBRICANTES Y ADITIVOS	\$1,381,300.40	-\$710,000.00	\$671,300.40	\$212,066.04	\$459,234.36	\$212,066.04	\$0.00	\$459,234.36	\$137,713.61	\$137,713.61	\$74,352.43
2611	Gasolina	\$1,381,300.40	-\$710,000.00	\$671,300.40	\$212,066.04	\$459,234.36	\$212,066.04	\$0.00	\$459,234.36	\$137,713.61	\$137,713.61	\$74,352.43
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$197,360.24	-\$25,000.00	\$172,360.24	\$57,350.47	\$115,009.77	\$57,350.47	\$0.00	\$115,009.77	\$33,772.77	\$33,772.77	\$23,577.70
2710	VESTUARIO Y UNIFORMES	\$3,520.39	\$0.00	\$3,520.39	\$3,180.72	\$339.67	\$3,180.72	\$0.00	\$339.67	\$0.00	\$0.00	\$3,180.72
2711	Vestuarios y uniformes	\$3,520.39	\$0.00	\$3,520.39	\$3,180.72	\$339.67	\$3,180.72	\$0.00	\$339.67	\$0.00	\$0.00	\$3,180.72
2720	PRENDAS DE SEGURIDAD Y PROTECCION INDUSTRI	\$20,579.06	\$0.00	\$20,579.06	\$13,050.00	\$7,529.06	\$13,050.00	\$0.00	\$7,529.06	\$0.00	\$0.00	\$13,050.00
2721	Prendas de seguridad y protección personal	\$20,579.06	\$0.00	\$20,579.06	\$13,050.00	\$7,529.06	\$13,050.00	\$0.00	\$7,529.06	\$0.00	\$0.00	\$13,050.00
2730	ARTICULOS DEPORTIVOS	\$125,894.04	\$0.00	\$125,894.04	\$38,704.56	\$87,189.48	\$38,704.56	\$0.00	\$87,189.48	\$31,357.58	\$31,357.58	\$7,346.98
2731	Artículos deportivos	\$125,894.04	\$0.00	\$125,894.04	\$38,704.56	\$87,189.48	\$38,704.56	\$0.00	\$87,189.48	\$31,357.58	\$31,357.58	\$7,346.98
2740	PRODUCTOS TEXTILES	\$22,366.75	\$0.00	\$22,366.75	\$2,415.19	\$19,951.56	\$2,415.19	\$0.00	\$19,951.56	\$2,415.19	\$2,415.19	\$0.00
2741	Productos textiles	\$22,366.75	\$0.00	\$22,366.75	\$2,415.19	\$19,951.56	\$2,415.19	\$0.00	\$19,951.56	\$2,415.19	\$2,415.19	\$0.00
2750	BLANCOS Y OTROS PRODUCTOS TEXTILES, EXCEPT	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2751	Blancos y otros productos textiles, excepto prendas de ve	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$1,816,991.91	-\$90,363.53	\$1,726,628.38	\$111,960.10	\$1,614,668.28	\$111,960.10	\$0.00	\$1,614,668.28	\$87,526.27	\$87,526.27	\$24,433.83
2910	HERRAMIENTAS MENORES	\$8,219.38	\$0.00	\$8,219.38	\$3,841.96	\$4,377.42	\$3,841.96	\$0.00	\$4,377.42	\$3,841.96	\$3,841.96	\$0.00
2911	Herramientas menores	\$8,219.38	\$0.00	\$8,219.38	\$3,841.96	\$4,377.42	\$3,841.96	\$0.00	\$4,377.42	\$3,841.96	\$3,841.96	\$0.00
2920	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$196,796.03	-\$49,363.53	\$147,432.50	\$42,814.76	\$104,617.74	\$42,814.76	\$0.00	\$104,617.74	\$41,971.54	\$41,971.54	\$843.22
2921	Refacciones y accesorios menores de edificios	\$196,796.03	-\$49,363.53	\$147,432.50	\$42,814.76	\$104,617.74	\$42,814.76	\$0.00	\$104,617.74	\$41,971.54	\$41,971.54	\$843.22
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$122,865.62	-\$20,525.00	\$102,340.62	\$13,796.61	\$88,544.01	\$13,796.61	\$0.00	\$88,544.01	\$7,501.60	\$7,501.60	\$6,295.01
2941	Refacciones y accesorios menores para equipo de cómputo	\$122,865.62	-\$20,525.00	\$102,340.62	\$13,796.61	\$88,544.01	\$13,796.61	\$0.00	\$88,544.01	\$7,501.60	\$7,501.60	\$6,295.01
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$537,848.88	\$0.00	\$537,848.88	\$26,298.95	\$511,549.93	\$26,298.95	\$0.00	\$511,549.93	\$21,890.95	\$21,890.95	\$4,408.00
2961	Refacciones y accesorios menores de equipo de transporte	\$537,848.88	\$0.00	\$537,848.88	\$26,298.95	\$511,549.93	\$26,298.95	\$0.00	\$511,549.93	\$21,890.95	\$21,890.95	\$4,408.00
2980	REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA	\$118,674.54	-\$20,000.00	\$98,674.54	\$950.39	\$97,724.15	\$950.39	\$0.00	\$97,724.15	\$950.39	\$950.39	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$118,674.54	-\$20,000.00	\$98,674.54	\$950.39	\$97,724.15	\$950.39	\$0.00	\$97,724.15	\$950.39	\$950.39	\$0.00
2990	REFACCIONES Y ACCESORIOS MENORES OTROS BIENES	\$832,587.46	-\$475.00	\$832,112.46	\$24,257.43	\$807,855.03	\$24,257.43	\$0.00	\$807,855.03	\$11,369.83	\$11,369.83	\$12,887.60
2991	Otras refacciones y accesorios menores	\$832,587.46	-\$475.00	\$832,112.46	\$24,257.43	\$807,855.03	\$24,257.43	\$0.00	\$807,855.03	\$11,369.83	\$11,369.83	\$12,887.60
3000	SERVICIOS GENERALES	\$19,130,058.10	\$1,049,978.15	\$20,180,036.25	\$3,709,657.49	\$16,470,378.76	\$3,709,657.49	\$0.00	\$16,470,378.76	\$3,372,646.92	\$3,372,646.92	\$337,010.57
3100	SERVICIOS BÁSICOS	\$1,272,054.40	\$457,940.00	\$1,729,994.40	\$310,087.96	\$1,419,906.44	\$310,087.96	\$0.00	\$1,419,906.44	\$219,979.14	\$219,979.14	\$90,108.82

Sistema para el Desarrollo Integral de la Familia del Municipio de Chihuahua
Chihuahua

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar./2022



Usr: veronica
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 28/abr./2022
12:09 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
3110	ENERGIA ELECTRICA	\$633,329.62	\$204,733.00	\$838,062.62	\$117,601.00	\$720,461.62	\$117,601.00	\$0.00	\$720,461.62	\$117,601.00	\$117,601.00	\$0.00
3111	Energía eléctrica	\$633,329.62	\$204,733.00	\$838,062.62	\$117,601.00	\$720,461.62	\$117,601.00	\$0.00	\$720,461.62	\$117,601.00	\$117,601.00	\$0.00
3120	GAS	\$388,520.85	\$250,000.00	\$638,520.85	\$150,926.50	\$487,594.35	\$150,926.50	\$0.00	\$487,594.35	\$66,327.68	\$66,327.68	\$84,598.82
3121	Gas	\$388,520.85	\$250,000.00	\$638,520.85	\$150,926.50	\$487,594.35	\$150,926.50	\$0.00	\$487,594.35	\$66,327.68	\$66,327.68	\$84,598.82
3130	AGUA	\$88,273.01	\$10,000.00	\$98,273.01	\$11,598.00	\$86,675.01	\$11,598.00	\$0.00	\$86,675.01	\$6,088.00	\$6,088.00	\$5,510.00
3131	Agua	\$88,273.01	\$10,000.00	\$98,273.01	\$11,598.00	\$86,675.01	\$11,598.00	\$0.00	\$86,675.01	\$6,088.00	\$6,088.00	\$5,510.00
3140	TELEFONIA TRADICIONAL	\$154,186.93	-\$6,793.00	\$147,393.93	\$28,162.46	\$119,231.47	\$28,162.46	\$0.00	\$119,231.47	\$28,162.46	\$28,162.46	\$0.00
3141	Telefonía tradicional	\$154,186.93	-\$6,793.00	\$147,393.93	\$28,162.46	\$119,231.47	\$28,162.46	\$0.00	\$119,231.47	\$28,162.46	\$28,162.46	\$0.00
3150	TELEFONIA CELULAR	\$7,300.00	\$0.00	\$7,300.00	\$1,800.00	\$5,500.00	\$1,800.00	\$0.00	\$5,500.00	\$1,800.00	\$1,800.00	\$0.00
3151	Telefonía celular	\$7,300.00	\$0.00	\$7,300.00	\$1,800.00	\$5,500.00	\$1,800.00	\$0.00	\$5,500.00	\$1,800.00	\$1,800.00	\$0.00
3180	SERVICIOS POSTALES Y TELEGRAFICOS	\$443.99	\$0.00	\$443.99	\$0.00	\$443.99	\$0.00	\$0.00	\$443.99	\$0.00	\$0.00	\$0.00
3181	Servicios postales y telegráficos	\$443.99	\$0.00	\$443.99	\$0.00	\$443.99	\$0.00	\$0.00	\$443.99	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$2,436,414.12	\$1,155,340.00	\$3,591,754.12	\$1,041,069.43	\$2,550,684.69	\$1,041,069.43	\$0.00	\$2,550,684.69	\$981,120.63	\$981,120.63	\$59,948.80
3220	ARRENDAMIENTO DE EDIFICIOS	\$1,315,097.97	\$620,000.00	\$1,935,097.97	\$433,393.69	\$1,501,704.28	\$433,393.69	\$0.00	\$1,501,704.28	\$433,393.69	\$433,393.69	\$0.00
3221	Arrendamiento de edificios	\$1,315,097.97	\$620,000.00	\$1,935,097.97	\$433,393.69	\$1,501,704.28	\$433,393.69	\$0.00	\$1,501,704.28	\$433,393.69	\$433,393.69	\$0.00
3230	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADM	\$160,965.66	\$155,340.00	\$316,305.66	\$38,875.54	\$277,430.12	\$38,875.54	\$0.00	\$277,430.12	\$36,926.74	\$36,926.74	\$1,948.80
3231	Arrendamiento de mobiliario y equipo de administración, e	\$160,965.66	\$155,340.00	\$316,305.66	\$38,875.54	\$277,430.12	\$38,875.54	\$0.00	\$277,430.12	\$36,926.74	\$36,926.74	\$1,948.80
3250	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$638.00	\$0.00	\$638.00	\$0.00	\$638.00	\$0.00	\$0.00	\$638.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$638.00	\$0.00	\$638.00	\$0.00	\$638.00	\$0.00	\$0.00	\$638.00	\$0.00	\$0.00	\$0.00
3290	OTROS ARRENDAMIENTOS	\$959,712.49	\$380,000.00	\$1,339,712.49	\$568,800.20	\$770,912.29	\$568,800.20	\$0.00	\$770,912.29	\$510,800.20	\$510,800.20	\$58,000.00
3291	Otros arrendamientos	\$959,712.49	\$380,000.00	\$1,339,712.49	\$568,800.20	\$770,912.29	\$568,800.20	\$0.00	\$770,912.29	\$510,800.20	\$510,800.20	\$58,000.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$5,578,637.10	-\$73,400.00	\$5,505,237.10	\$844,744.58	\$4,660,492.52	\$844,744.58	\$0.00	\$4,660,492.52	\$835,336.98	\$835,336.98	\$9,407.60
3310	SERVICIOS LEGALES,DE CONTABILIDAD,AUDITORIA	\$800,000.00	\$0.00	\$800,000.00	\$160,010.75	\$639,989.25	\$160,010.75	\$0.00	\$639,989.25	\$160,010.75	\$160,010.75	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$800,000.00	\$0.00	\$800,000.00	\$160,010.75	\$639,989.25	\$160,010.75	\$0.00	\$639,989.25	\$160,010.75	\$160,010.75	\$0.00
3320	SERVICIOS DE DISEÑO,ARQUITECTURA,INGENIERIA	\$292,552.00	\$0.00	\$292,552.00	\$0.00	\$292,552.00	\$0.00	\$0.00	\$292,552.00	\$0.00	\$0.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$292,552.00	\$0.00	\$292,552.00	\$0.00	\$292,552.00	\$0.00	\$0.00	\$292,552.00	\$0.00	\$0.00	\$0.00
3330	SERVICIOS DE CONSULTORIA ADMINISTRATIVA,PRC	\$56,026.52	-\$5,000.00	\$51,026.52	\$928.00	\$50,098.52	\$928.00	\$0.00	\$50,098.52	\$928.00	\$928.00	\$0.00
3331	Servicios de consultoría administrativa y científica	\$56,026.52	-\$5,000.00	\$51,026.52	\$928.00	\$50,098.52	\$928.00	\$0.00	\$50,098.52	\$928.00	\$928.00	\$0.00
3340	SERVICIOS DE CAPACITACION	\$228,265.98	-\$38,400.00	\$189,865.98	\$62,145.00	\$127,720.98	\$62,145.00	\$0.00	\$127,720.98	\$62,145.00	\$62,145.00	\$0.00
3341	Servicios de capacitación a servidores publicos	\$228,265.98	-\$38,400.00	\$189,865.98	\$62,145.00	\$127,720.98	\$62,145.00	\$0.00	\$127,720.98	\$62,145.00	\$62,145.00	\$0.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO,FOTOCOPIA	\$433,207.80	-\$30,000.00	\$403,207.80	\$147,290.10	\$255,917.70	\$147,290.10	\$0.00	\$255,917.70	\$143,682.50	\$143,682.50	\$3,607.60



Usr: veronica
Rep: rptEstadoPresupuestoEgresos_FF

Sistema para el Desarrollo Integral de la Familia del Municipio de Chihuahua
Chihuahua

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar./2022

Fecha y 28/abr./2022
hora de Impresión 12:09 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
3361	Servicios de apoyo administrativo y secretarial	\$53,207.80	\$0.00	\$53,207.80	\$15,004.86	\$38,202.94	\$15,004.86	\$0.00	\$38,202.94	\$11,397.26	\$11,397.26	\$3,607.60
3363	Servicios de elaboración e impresión de documentos	\$380,000.00	-\$30,000.00	\$350,000.00	\$132,285.24	\$217,714.76	\$132,285.24	\$0.00	\$217,714.76	\$132,285.24	\$132,285.24	\$0.00
3380	SERVICIOS DE VIGILANCIA	\$21,884.80	\$0.00	\$21,884.80	\$2,505.60	\$19,379.20	\$2,505.60	\$0.00	\$19,379.20	\$2,505.60	\$2,505.60	\$0.00
3381	Servicios de vigilancia	\$21,884.80	\$0.00	\$21,884.80	\$2,505.60	\$19,379.20	\$2,505.60	\$0.00	\$19,379.20	\$2,505.60	\$2,505.60	\$0.00
3390	SERVICIOS PROFESIONALES,CIENTIFICOS Y TECNIC	\$3,746,700.00	\$0.00	\$3,746,700.00	\$471,865.13	\$3,274,834.87	\$471,865.13	\$0.00	\$3,274,834.87	\$466,065.13	\$466,065.13	\$5,800.00
3391	Servicios profesionales, científicos y técnicos integrales	\$3,746,700.00	\$0.00	\$3,746,700.00	\$471,865.13	\$3,274,834.87	\$471,865.13	\$0.00	\$3,274,834.87	\$466,065.13	\$466,065.13	\$5,800.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$660,080.34	-\$100,121.85	\$559,958.49	\$351,019.60	\$208,938.89	\$351,019.60	\$0.00	\$208,938.89	\$283,772.87	\$283,772.87	\$67,246.73
3410	SERVICIOS FINANCIEROS Y BANCARIOS	\$69,708.17	\$0.00	\$69,708.17	\$15,702.78	\$54,005.39	\$15,702.78	\$0.00	\$54,005.39	\$15,702.78	\$15,702.78	\$0.00
3411	Servicios financieros y bancarios	\$69,708.17	\$0.00	\$69,708.17	\$15,702.78	\$54,005.39	\$15,702.78	\$0.00	\$54,005.39	\$15,702.78	\$15,702.78	\$0.00
3450	SEGURO DE BIENES PATRIMONIALES	\$260,454.17	-\$60,121.85	\$200,332.32	\$113,799.60	\$86,532.72	\$113,799.60	\$0.00	\$86,532.72	\$113,799.60	\$113,799.60	\$0.00
3451	Seguros de bienes muebles e inmuebles	\$260,454.17	-\$60,121.85	\$200,332.32	\$113,799.60	\$86,532.72	\$113,799.60	\$0.00	\$86,532.72	\$113,799.60	\$113,799.60	\$0.00
3470	FLETES Y MANIOBRAS	\$214,224.99	-\$20,000.00	\$194,224.99	\$152,800.49	\$41,424.50	\$152,800.49	\$0.00	\$41,424.50	\$152,770.49	\$152,770.49	\$30.00
3471	Fletes y maniobras	\$214,224.99	-\$20,000.00	\$194,224.99	\$152,800.49	\$41,424.50	\$152,800.49	\$0.00	\$41,424.50	\$152,770.49	\$152,770.49	\$30.00
3490	SERVICIOS FINANCIEROS,BANCARIOS Y COMERCIAL	\$115,693.01	-\$20,000.00	\$95,693.01	\$68,716.73	\$26,976.28	\$68,716.73	\$0.00	\$26,976.28	\$1,500.00	\$1,500.00	\$67,216.73
3491	Otros servicios financieros y bancarios	\$115,693.01	-\$20,000.00	\$95,693.01	\$68,716.73	\$26,976.28	\$68,716.73	\$0.00	\$26,976.28	\$1,500.00	\$1,500.00	\$67,216.73
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$3,478,813.27	-\$457,964.00	\$3,020,849.27	\$514,456.35	\$2,506,392.92	\$514,456.35	\$0.00	\$2,506,392.92	\$493,845.47	\$493,845.47	\$20,610.88
3510	CONSERVACION Y MANTENIMIENTO MENOR DE INM	\$1,646,411.05	\$127,976.00	\$1,774,387.05	\$290,092.80	\$1,484,294.25	\$290,092.80	\$0.00	\$1,484,294.25	\$281,972.80	\$281,972.80	\$8,120.00
3511	Conservación y mantenimiento menor de inmuebles	\$1,646,411.05	\$127,976.00	\$1,774,387.05	\$290,092.80	\$1,484,294.25	\$290,092.80	\$0.00	\$1,484,294.25	\$281,972.80	\$281,972.80	\$8,120.00
3520	INSTALACION,REPARACION Y MANTENIMIENTO DE M	\$39,759.00	\$0.00	\$39,759.00	\$39,759.00	\$0.00	\$39,759.00	\$0.00	\$0.00	\$39,759.00	\$39,759.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$39,759.00	\$0.00	\$39,759.00	\$39,759.00	\$0.00	\$39,759.00	\$0.00	\$0.00	\$39,759.00	\$39,759.00	\$0.00
3540	INSTALACION,REPARACION Y MANTENIMIENTO DE E	\$200,780.00	-\$200,000.00	\$780.00	\$0.00	\$780.00	\$0.00	\$0.00	\$780.00	\$0.00	\$0.00	\$0.00
3541	Instalación, reparación y mantenimiento de equipo e instr	\$200,780.00	-\$200,000.00	\$780.00	\$0.00	\$780.00	\$0.00	\$0.00	\$780.00	\$0.00	\$0.00	\$0.00
3550	REPARACION Y MANTENIMIENTO DE EQUIPO DE TR.	\$348,484.46	-\$100,000.00	\$248,484.46	\$69,791.64	\$178,692.82	\$69,791.64	\$0.00	\$178,692.82	\$68,167.64	\$68,167.64	\$1,624.00
3551	Reparación y mantenimiento de equipo de transporte	\$348,484.46	-\$100,000.00	\$248,484.46	\$69,791.64	\$178,692.82	\$69,791.64	\$0.00	\$178,692.82	\$68,167.64	\$68,167.64	\$1,624.00
3570	INSTALACION,REPARACION Y MANTENIMIENTO DE M	\$521,248.50	-\$195,940.00	\$325,308.50	\$18,388.27	\$306,920.23	\$18,388.27	\$0.00	\$306,920.23	\$18,388.27	\$18,388.27	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$521,248.50	-\$195,940.00	\$325,308.50	\$18,388.27	\$306,920.23	\$18,388.27	\$0.00	\$306,920.23	\$18,388.27	\$18,388.27	\$0.00
3580	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$471,670.40	-\$40,000.00	\$431,670.40	\$81,882.11	\$349,788.29	\$81,882.11	\$0.00	\$349,788.29	\$74,727.23	\$74,727.23	\$7,154.88
3581	Servicios de limpieza y manejo de desechos	\$471,670.40	-\$40,000.00	\$431,670.40	\$81,882.11	\$349,788.29	\$81,882.11	\$0.00	\$349,788.29	\$74,727.23	\$74,727.23	\$7,154.88
3590	SERVICIOS DE JARDINERIA Y FUMIGACION	\$250,459.86	-\$50,000.00	\$200,459.86	\$14,542.53	\$185,917.33	\$14,542.53	\$0.00	\$185,917.33	\$10,830.53	\$10,830.53	\$3,712.00
3591	Servicios de jardinería y fumigación	\$250,459.86	-\$50,000.00	\$200,459.86	\$14,542.53	\$185,917.33	\$14,542.53	\$0.00	\$185,917.33	\$10,830.53	\$10,830.53	\$3,712.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$1,907,540.00	\$0.00	\$1,907,540.00	\$71,499.92	\$1,836,040.08	\$71,499.92	\$0.00	\$1,836,040.08	\$53,519.92	\$53,519.92	\$17,980.00

Sistema para el Desarrollo Integral de la Familia del Municipio de Chihuahua
Chihuahua

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar./2022



Usr: veronica
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 28/abr./2022
12:09 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3610	DIFUSION POR RADIO, TELEVISION Y OTROS MEDIOS	\$900,000.00	\$0.00	\$900,000.00	\$17,980.00	\$882,020.00	\$17,980.00	\$0.00	\$882,020.00	\$0.00	\$0.00	\$17,980.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$900,000.00	\$0.00	\$900,000.00	\$17,980.00	\$882,020.00	\$17,980.00	\$0.00	\$882,020.00	\$0.00	\$0.00	\$17,980.00
3630	SERVICIOS DE CREATIVIDAD, PRE-PRODUCCION Y F	\$1,000,000.00	\$0.00	\$1,000,000.00	\$45,979.92	\$954,020.08	\$45,979.92	\$0.00	\$954,020.08	\$45,979.92	\$45,979.92	\$0.00
3631	Servicios de creatividad, preproduccion y produccion de p	\$1,000,000.00	\$0.00	\$1,000,000.00	\$45,979.92	\$954,020.08	\$45,979.92	\$0.00	\$954,020.08	\$45,979.92	\$45,979.92	\$0.00
3640	SERVICIO DE REVELADO DE FOTOGRAFIAS	\$7,540.00	\$0.00	\$7,540.00	\$7,540.00	\$0.00	\$7,540.00	\$0.00	\$0.00	\$7,540.00	\$7,540.00	\$0.00
3641	Servicios de revelado o impresión de fotografías	\$7,540.00	\$0.00	\$7,540.00	\$7,540.00	\$0.00	\$7,540.00	\$0.00	\$0.00	\$7,540.00	\$7,540.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$301,209.51	\$0.00	\$301,209.51	\$56,189.02	\$245,020.49	\$56,189.02	\$0.00	\$245,020.49	\$56,189.02	\$56,189.02	\$0.00
3710	PASAJES AEREOS	\$14,162.00	\$0.00	\$14,162.00	\$0.00	\$14,162.00	\$0.00	\$0.00	\$14,162.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos nacionales	\$14,162.00	\$0.00	\$14,162.00	\$0.00	\$14,162.00	\$0.00	\$0.00	\$14,162.00	\$0.00	\$0.00	\$0.00
3750	VIATICOS EN EL PAIS	\$20,201.00	\$0.00	\$20,201.00	\$0.00	\$20,201.00	\$0.00	\$0.00	\$20,201.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$20,201.00	\$0.00	\$20,201.00	\$0.00	\$20,201.00	\$0.00	\$0.00	\$20,201.00	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$266,846.51	\$0.00	\$266,846.51	\$56,189.02	\$210,657.49	\$56,189.02	\$0.00	\$210,657.49	\$56,189.02	\$56,189.02	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$266,846.51	\$0.00	\$266,846.51	\$56,189.02	\$210,657.49	\$56,189.02	\$0.00	\$210,657.49	\$56,189.02	\$56,189.02	\$0.00
3800	SERVICIOS OFICIALES	\$2,048,261.73	\$130,660.00	\$2,178,921.73	\$210,474.19	\$1,968,447.54	\$210,474.19	\$0.00	\$1,968,447.54	\$188,277.59	\$188,277.59	\$22,196.60
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$2,048,261.73	\$130,660.00	\$2,178,921.73	\$210,474.19	\$1,968,447.54	\$210,474.19	\$0.00	\$1,968,447.54	\$188,277.59	\$188,277.59	\$22,196.60
3821	Gastos de orden social y cultural	\$2,048,261.73	\$130,660.00	\$2,178,921.73	\$210,474.19	\$1,968,447.54	\$210,474.19	\$0.00	\$1,968,447.54	\$188,277.59	\$188,277.59	\$22,196.60
3900	OTROS SERVICIOS GENERALES	\$1,447,047.63	-\$62,476.00	\$1,384,571.63	\$310,116.44	\$1,074,455.19	\$310,116.44	\$0.00	\$1,074,455.19	\$260,605.30	\$260,605.30	\$49,511.14
3920	IMPUESTOS Y DERECHOS	\$129.00	\$0.00	\$129.00	\$0.00	\$129.00	\$0.00	\$0.00	\$129.00	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$129.00	\$0.00	\$129.00	\$0.00	\$129.00	\$0.00	\$0.00	\$129.00	\$0.00	\$0.00	\$0.00
3950	PENAS , MULTAS, ACCESORIOS Y ACTUALIZACIONE	\$9,420.00	\$0.00	\$9,420.00	\$304.00	\$9,116.00	\$304.00	\$0.00	\$9,116.00	\$304.00	\$304.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$9,420.00	\$0.00	\$9,420.00	\$304.00	\$9,116.00	\$304.00	\$0.00	\$9,116.00	\$304.00	\$304.00	\$0.00
3990	OTROS SERVICIOS GENERALES	\$1,437,498.63	-\$62,476.00	\$1,375,022.63	\$309,812.44	\$1,065,210.19	\$309,812.44	\$0.00	\$1,065,210.19	\$260,301.30	\$260,301.30	\$49,511.14
3991	Otros servicios generales	\$180,114.20	-\$145,500.00	\$34,614.20	\$8,987.72	\$25,626.48	\$8,987.72	\$0.00	\$25,626.48	\$8,987.72	\$8,987.72	\$0.00
3992	Transportación por atención a terceros	\$2,215.99	\$0.00	\$2,215.99	\$0.00	\$2,215.99	\$0.00	\$0.00	\$2,215.99	\$0.00	\$0.00	\$0.00
3993	Hospedaje por atención a terceros	\$9,030.00	\$0.00	\$9,030.00	\$0.00	\$9,030.00	\$0.00	\$0.00	\$9,030.00	\$0.00	\$0.00	\$0.00
3994	Alimentación por atención a terceros	\$1,246,138.44	\$83,024.00	\$1,329,162.44	\$300,824.72	\$1,028,337.72	\$300,824.72	\$0.00	\$1,028,337.72	\$251,313.58	\$251,313.58	\$49,511.14
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$21,548,610.88	-\$9,505,000.00	\$12,043,610.88	\$12,043,610.88	\$0.00	\$665,130.00	\$11,378,480.88	\$11,378,480.88	\$604,740.00	\$604,740.00	\$60,390.00
4400	AYUDAS SOCIALES	\$21,548,610.88	-\$9,505,000.00	\$12,043,610.88	\$12,043,610.88	\$0.00	\$665,130.00	\$11,378,480.88	\$11,378,480.88	\$604,740.00	\$604,740.00	\$60,390.00
4450	AYUDAS SOCIALES A INSTITUCIONES SIN FINES DE	\$21,548,610.88	-\$9,505,000.00	\$12,043,610.88	\$12,043,610.88	\$0.00	\$665,130.00	\$11,378,480.88	\$11,378,480.88	\$604,740.00	\$604,740.00	\$60,390.00
4451	Ayudas Sociales a Instituciones Sin Fines de Lucro	\$21,548,610.88	-\$9,505,000.00	\$12,043,610.88	\$12,043,610.88	\$0.00	\$665,130.00	\$11,378,480.88	\$11,378,480.88	\$604,740.00	\$604,740.00	\$60,390.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$15,530,000.00	\$6,211,660.00	\$21,741,660.00	\$1,263,354.46	\$20,478,305.54	\$1,263,354.46	\$0.00	\$20,478,305.54	\$925,390.34	\$925,390.34	\$337,964.12



Usr: veronica
Rep: rptEstadoPresupuestoEgresos_FF

Sistema para el Desarrollo Integral de la Familia del Municipio de Chihuahua
Chihuahua

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar./2022

Fecha y hora de Impresión | 28/abr./2022
12:09 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$2,371,759.44	\$2,035,000.00	\$4,406,759.44	\$665,019.55	\$3,741,739.89	\$665,019.55	\$0.00	\$3,741,739.89	\$331,586.39	\$331,586.39	\$333,433.16
5110	Muebles de oficina y estantería	\$1,414,970.00	\$709,000.00	\$2,123,970.00	\$146,485.03	\$1,977,484.97	\$146,485.03	\$0.00	\$1,977,484.97	\$33,085.98	\$33,085.98	\$113,399.05
5111	Muebles de oficina	\$1,413,970.00	\$709,000.00	\$2,122,970.00	\$146,485.03	\$1,976,484.97	\$146,485.03	\$0.00	\$1,976,484.97	\$33,085.98	\$33,085.98	\$113,399.05
5112	Anaqueles y estantería	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
5120	Muebles, excepto de oficina y estantería	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
5121	Muebles excepto de oficina y estantería	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$90,120.00	\$1,326,000.00	\$1,416,120.00	\$495,444.50	\$920,675.50	\$495,444.50	\$0.00	\$920,675.50	\$275,410.39	\$275,410.39	\$220,034.11
5151	Equipo de cómputo y de tecnología de la información	\$90,120.00	\$1,326,000.00	\$1,416,120.00	\$495,444.50	\$920,675.50	\$495,444.50	\$0.00	\$920,675.50	\$275,410.39	\$275,410.39	\$220,034.11
5190	Otro mobiliario y equipo de administración	\$864,669.44	\$0.00	\$864,669.44	\$23,090.02	\$841,579.42	\$23,090.02	\$0.00	\$841,579.42	\$23,090.02	\$23,090.02	\$0.00
5191	Mobiliario y equipo para el desarrollo de actividades productivas	\$864,669.44	\$0.00	\$864,669.44	\$23,090.02	\$841,579.42	\$23,090.02	\$0.00	\$841,579.42	\$23,090.02	\$23,090.02	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$75,410.56	-\$10,000.00	\$65,410.56	\$59,410.56	\$6,000.00	\$59,410.56	\$0.00	\$6,000.00	\$59,410.56	\$59,410.56	\$0.00
5210	Equipos y aparatos audiovisuales	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
5211	Equipos y aparatos de proyección de imágenes, audio y video	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
5220	Aparatos deportivos	\$59,410.56	\$0.00	\$59,410.56	\$59,410.56	\$0.00	\$59,410.56	\$0.00	\$0.00	\$59,410.56	\$59,410.56	\$0.00
5221	Aparatos deportivos	\$59,410.56	\$0.00	\$59,410.56	\$59,410.56	\$0.00	\$59,410.56	\$0.00	\$0.00	\$59,410.56	\$59,410.56	\$0.00
5230	Cámaras fotográficas y de video	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
5231	Cámaras fotográficas y de video	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
5290	Otro mobiliario y equipo educacional y recreativo	\$11,000.00	-\$10,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
5291	Otro mobiliario y equipo educacional	\$11,000.00	-\$10,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$123,000.00	-\$115,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
5310	Equipo médico y de laboratorio	\$122,000.00	-\$115,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
5311	Equipo médico y de laboratorio	\$122,000.00	-\$115,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
5320	Instrumental médico y de laboratorio	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
5321	Instrumental médico y de laboratorio	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$2,898,700.00	\$0.00	\$2,898,700.00	\$403,680.00	\$2,495,020.00	\$403,680.00	\$0.00	\$2,495,020.00	\$403,680.00	\$403,680.00	\$0.00
5410	Automóviles y Equipo Terrestre	\$2,898,700.00	\$0.00	\$2,898,700.00	\$403,680.00	\$2,495,020.00	\$403,680.00	\$0.00	\$2,495,020.00	\$403,680.00	\$403,680.00	\$0.00
5411	Automóviles y camiones de transporte de personas	\$2,898,700.00	\$0.00	\$2,898,700.00	\$403,680.00	\$2,495,020.00	\$403,680.00	\$0.00	\$2,495,020.00	\$403,680.00	\$403,680.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$260,130.00	\$4,001,660.00	\$4,261,790.00	\$135,244.35	\$4,126,545.65	\$135,244.35	\$0.00	\$4,126,545.65	\$130,713.39	\$130,713.39	\$4,530.96
5620	Maquinaria y equipo industrial	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
5621	Maquinaria y equipo industrial	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de refrigeración	\$23,400.00	\$0.00	\$23,400.00	\$14,385.95	\$9,014.05	\$14,385.95	\$0.00	\$9,014.05	\$14,385.95	\$14,385.95	\$0.00

Sistema para el Desarrollo Integral de la Familia del Municipio de Chihuahua
Chihuahua

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar./2022



Usr: veronica
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 28/abr./2022
12:09 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5641	Sistemas de aire acondicionado, calefacción y de refrigeración	\$23,400.00	\$0.00	\$23,400.00	\$14,385.95	\$9,014.05	\$14,385.95	\$0.00	\$9,014.05	\$14,385.95	\$14,385.95	\$0.00
5650	Equipo de comunicación y telecomunicación	\$27,600.00	\$20,000.00	\$47,600.00	\$31,700.46	\$15,899.54	\$31,700.46	\$0.00	\$15,899.54	\$27,169.50	\$27,169.50	\$4,530.96
5651	Equipo de comunicación y telecomunicación	\$27,600.00	\$20,000.00	\$47,600.00	\$31,700.46	\$15,899.54	\$31,700.46	\$0.00	\$15,899.54	\$27,169.50	\$27,169.50	\$4,530.96
5660	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$3,149.98	\$0.00	\$3,149.98	\$3,149.98	\$0.00	\$3,149.98	\$0.00	\$0.00	\$3,149.98	\$3,149.98	\$0.00
5661	Equipos de generación eléctrica y aparatos eléctricos	\$3,149.98	\$0.00	\$3,149.98	\$3,149.98	\$0.00	\$3,149.98	\$0.00	\$0.00	\$3,149.98	\$3,149.98	\$0.00
5670	Herramientas y máquinas-herramientas	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
5671	Herramientas y máquinas-herramienta	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
5690	Otros equipos	\$196,480.02	\$3,981,660.00	\$4,178,140.02	\$86,007.96	\$4,092,132.06	\$86,007.96	\$0.00	\$4,092,132.06	\$86,007.96	\$86,007.96	\$0.00
5691	OTROS EQUIPOS	\$196,480.02	\$3,981,660.00	\$4,178,140.02	\$86,007.96	\$4,092,132.06	\$86,007.96	\$0.00	\$4,092,132.06	\$86,007.96	\$86,007.96	\$0.00
5800	BIENES INMUEBLES	\$9,800,000.00	\$0.00	\$9,800,000.00	\$0.00	\$9,800,000.00	\$0.00	\$0.00	\$9,800,000.00	\$0.00	\$0.00	\$0.00
5830	Edificios no residenciales	\$9,800,000.00	\$0.00	\$9,800,000.00	\$0.00	\$9,800,000.00	\$0.00	\$0.00	\$9,800,000.00	\$0.00	\$0.00	\$0.00
5831	Edificios no residenciales	\$9,800,000.00	\$0.00	\$9,800,000.00	\$0.00	\$9,800,000.00	\$0.00	\$0.00	\$9,800,000.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$1,000.00	\$300,000.00	\$301,000.00	\$0.00	\$301,000.00	\$0.00	\$0.00	\$301,000.00	\$0.00	\$0.00	\$0.00
5910	Software	\$1,000.00	\$300,000.00	\$301,000.00	\$0.00	\$301,000.00	\$0.00	\$0.00	\$301,000.00	\$0.00	\$0.00	\$0.00
5911	Software	\$1,000.00	\$300,000.00	\$301,000.00	\$0.00	\$301,000.00	\$0.00	\$0.00	\$301,000.00	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$24,740,330.06	\$0.00	\$24,740,330.06	\$0.00	\$24,740,330.06	\$0.00	\$0.00	\$24,740,330.06	\$0.00	\$0.00	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$24,740,330.06	\$0.00	\$24,740,330.06	\$0.00	\$24,740,330.06	\$0.00	\$0.00	\$24,740,330.06	\$0.00	\$0.00	\$0.00
6220	Edificación no habitacional	\$24,740,330.06	\$0.00	\$24,740,330.06	\$0.00	\$24,740,330.06	\$0.00	\$0.00	\$24,740,330.06	\$0.00	\$0.00	\$0.00
6221	Estudios y proyectos de edificaciones no habitacionales	\$24,740,330.06	\$0.00	\$24,740,330.06	\$0.00	\$24,740,330.06	\$0.00	\$0.00	\$24,740,330.06	\$0.00	\$0.00	\$0.00
Transferencias		\$135,018,447.58	-\$3,587,804.75	\$131,430,642.83	\$63,084,413.84	\$68,346,228.99	\$18,257,553.91	\$44,826,859.93	\$113,173,088.92	\$16,702,561.93	\$16,702,561.93	\$1,554,991.98
Total Final		\$183,469,836.70	-\$46,304.47	\$183,423,532.23	\$97,978,607.18	\$85,444,925.05	\$21,782,488.30	\$76,196,118.88	\$161,641,043.93	\$20,136,162.17	\$20,136,162.17	\$1,646,326.13