

Sistema para el Desarrollo Integral de la Familia del Municipio de Chihuahua
Chihuahua

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar./2021



Usr: veronica
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 20/abr./2021
11:38 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
14 Ingresos Propios												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$331,355.50	\$0.00	\$331,355.50	\$331,355.50	\$0.00	\$331,355.50	\$0.00	\$0.00	\$331,355.50	\$331,355.50	\$0.00
4400	AYUDAS SOCIALES	\$331,355.50	\$0.00	\$331,355.50	\$331,355.50	\$0.00	\$331,355.50	\$0.00	\$0.00	\$331,355.50	\$331,355.50	\$0.00
4450	AYUDAS SOCIALES A INSTITUCIONES SIN FINES DE	\$331,355.50	\$0.00	\$331,355.50	\$331,355.50	\$0.00	\$331,355.50	\$0.00	\$0.00	\$331,355.50	\$331,355.50	\$0.00
4451	Ayudas Sociales a Instituciones Sin Fines de Lucro	\$331,355.50	\$0.00	\$331,355.50	\$331,355.50	\$0.00	\$331,355.50	\$0.00	\$0.00	\$331,355.50	\$331,355.50	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$3,000,000.00	\$0.00	\$3,000,000.00	\$23,183.62	\$2,976,816.38	\$23,183.62	\$0.00	\$2,976,816.38	\$23,183.62	\$23,183.62	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$1,540,000.00	\$0.00	\$1,540,000.00	\$23,183.62	\$1,516,816.38	\$23,183.62	\$0.00	\$1,516,816.38	\$23,183.62	\$23,183.62	\$0.00
5110	Muebles de oficina y estantería	\$1,540,000.00	\$0.00	\$1,540,000.00	\$23,183.62	\$1,516,816.38	\$23,183.62	\$0.00	\$1,516,816.38	\$23,183.62	\$23,183.62	\$0.00
5111	Muebles de oficina	\$1,540,000.00	\$0.00	\$1,540,000.00	\$23,183.62	\$1,516,816.38	\$23,183.62	\$0.00	\$1,516,816.38	\$23,183.62	\$23,183.62	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
5210	Equipos y aparatos audiovisuales	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
5211	Equipos y aparatos de proyección de imágenes, audio y v	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$1,350,000.00	\$0.00	\$1,350,000.00	\$0.00	\$1,350,000.00	\$0.00	\$0.00	\$1,350,000.00	\$0.00	\$0.00	\$0.00
5410	Automóviles y Equipo Terrestre	\$1,350,000.00	\$0.00	\$1,350,000.00	\$0.00	\$1,350,000.00	\$0.00	\$0.00	\$1,350,000.00	\$0.00	\$0.00	\$0.00
5411	Automóviles y camiones de transporte de personas	\$1,350,000.00	\$0.00	\$1,350,000.00	\$0.00	\$1,350,000.00	\$0.00	\$0.00	\$1,350,000.00	\$0.00	\$0.00	\$0.00
Ingresos Propios		\$3,331,355.50	\$0.00	\$3,331,355.50	\$354,539.12	\$2,976,816.38	\$354,539.12	\$0.00	\$2,976,816.38	\$354,539.12	\$354,539.12	\$0.00
17 Subsidio Ordinario												
1000	SERVICIOS PERSONALES	\$44,956,330.00	\$0.00	\$44,956,330.00	\$41,538,551.87	\$3,417,778.13	\$8,710,372.15	\$32,828,179....	\$36,245,957.85	\$8,511,067.38	\$8,511,067.38	\$199,304.77
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$14,822,540.00	\$0.00	\$14,822,540.00	\$14,822,540.00	\$0.00	\$3,423,107.44	\$11,399,432.56	\$11,399,432.56	\$3,423,107.44	\$3,423,107.44	\$0.00
1130	SUELDO BASE AL PERSONAL PERMANENTE	\$14,822,540.00	\$0.00	\$14,822,540.00	\$14,822,540.00	\$0.00	\$3,423,107.44	\$11,399,432.56	\$11,399,432.56	\$3,423,107.44	\$3,423,107.44	\$0.00
1131	Sueldos base al personal de confianza	\$14,822,540.00	\$0.00	\$14,822,540.00	\$14,822,540.00	\$0.00	\$3,423,107.44	\$11,399,432.56	\$11,399,432.56	\$3,423,107.44	\$3,423,107.44	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$13,346,686.00	\$11,363.05	\$13,358,049.05	\$13,358,049.05	\$0.00	\$2,201,629.41	\$11,156,419.64	\$11,156,419.64	\$2,201,629.41	\$2,201,629.41	\$0.00
1310	Primas por años de servicio efectivos prestados	\$682,800.00	\$10,843.01	\$693,643.01	\$693,643.01	\$0.00	\$128,316.86	\$565,326.15	\$565,326.15	\$128,316.86	\$128,316.86	\$0.00
1311	Prima quinquenal	\$682,800.00	\$0.00	\$682,800.00	\$682,800.00	\$0.00	\$117,473.85	\$565,326.15	\$565,326.15	\$117,473.85	\$117,473.85	\$0.00
1312	Prima de antigüedad	\$0.00	\$10,843.01	\$10,843.01	\$10,843.01	\$0.00	\$10,843.01	\$0.00	\$0.00	\$10,843.01	\$10,843.01	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$2,838,110.00	\$0.00	\$2,838,110.00	\$2,838,110.00	\$0.00	\$7,714.33	\$2,830,395.67	\$2,830,395.67	\$7,714.33	\$7,714.33	\$0.00
1321	Prestaciones de fin de año en efectivo	\$2,456,735.00	\$0.00	\$2,456,735.00	\$2,456,735.00	\$0.00	\$3,365.50	\$2,453,369.50	\$2,453,369.50	\$3,365.50	\$3,365.50	\$0.00
1322	Prima vacacional	\$367,930.00	\$0.00	\$367,930.00	\$367,930.00	\$0.00	\$989.67	\$366,940.33	\$366,940.33	\$989.67	\$989.67	\$0.00
1323	Prima dominical	\$13,445.00	\$0.00	\$13,445.00	\$13,445.00	\$0.00	\$3,359.16	\$10,085.84	\$10,085.84	\$3,359.16	\$3,359.16	\$0.00



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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
1340	COMPENSACIONES	\$9,825,776.00	\$520.04	\$9,826,296.04	\$9,826,296.04	\$0.00	\$2,065,598.22	\$7,760,697.82	\$7,760,697.82	\$2,065,598.22	\$2,065,598.22	\$0.00
1341	Compensacion Garantizada	\$9,825,776.00	\$520.04	\$9,826,296.04	\$9,826,296.04	\$0.00	\$2,065,598.22	\$7,760,697.82	\$7,760,697.82	\$2,065,598.22	\$2,065,598.22	\$0.00
1400	SEGURIDAD SOCIAL	\$5,971,072.00	\$0.00	\$5,971,072.00	\$5,971,072.00	\$0.00	\$1,385,734.19	\$4,585,337.81	\$4,585,337.81	\$1,302,991.99	\$1,302,991.99	\$82,742.20
1410	APORTACIONES DE SEGURIDAD SOCIAL	\$5,971,072.00	\$0.00	\$5,971,072.00	\$5,971,072.00	\$0.00	\$1,385,734.19	\$4,585,337.81	\$4,585,337.81	\$1,302,991.99	\$1,302,991.99	\$82,742.20
1411	Cuotas al servicio medico del personal de caracter perma	\$2,116,787.00	\$0.00	\$2,116,787.00	\$2,116,787.00	\$0.00	\$497,440.96	\$1,619,346.04	\$1,619,346.04	\$414,698.76	\$414,698.76	\$82,742.20
1413	Aportaciones por concepto de seguridad social con institu	\$3,854,285.00	\$0.00	\$3,854,285.00	\$3,854,285.00	\$0.00	\$888,293.23	\$2,965,991.77	\$2,965,991.77	\$888,293.23	\$888,293.23	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$10,257,475.00	-\$6,254.89	\$10,251,220.11	\$7,330,890.82	\$2,920,329.29	\$1,699,901.11	\$5,630,989.71	\$8,551,319.00	\$1,583,338.54	\$1,583,338.54	\$116,562.57
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$3,715,595.00	\$0.00	\$3,715,595.00	\$3,715,595.00	\$0.00	\$819,636.90	\$2,895,958.10	\$2,895,958.10	\$703,074.33	\$703,074.33	\$116,562.57
1511	Cuotas al fondo propio	\$3,097,355.00	\$0.00	\$3,097,355.00	\$3,097,355.00	\$0.00	\$700,937.96	\$2,396,417.04	\$2,396,417.04	\$584,375.39	\$584,375.39	\$116,562.57
1512	Aportacion Fondo del Ahorro del Personal	\$618,240.00	\$0.00	\$618,240.00	\$618,240.00	\$0.00	\$118,698.94	\$499,541.06	\$499,541.06	\$118,698.94	\$118,698.94	\$0.00
1520	Indemnizaciones	\$3,000,000.00	-\$10,843.01	\$2,989,156.99	\$68,827.70	\$2,920,329.29	\$68,827.70	\$0.00	\$2,920,329.29	\$68,827.70	\$68,827.70	\$0.00
1521	Indemnizaciones	\$3,000,000.00	-\$10,843.01	\$2,989,156.99	\$68,827.70	\$2,920,329.29	\$68,827.70	\$0.00	\$2,920,329.29	\$68,827.70	\$68,827.70	\$0.00
1540	PRESTACIONES CONTRACTUALES	\$3,451,880.00	\$4,588.12	\$3,456,468.12	\$3,456,468.12	\$0.00	\$777,846.52	\$2,678,621.60	\$2,678,621.60	\$777,846.52	\$777,846.52	\$0.00
1541	Despensa	\$2,411,985.00	\$0.00	\$2,411,985.00	\$2,411,985.00	\$0.00	\$548,775.00	\$1,863,210.00	\$1,863,210.00	\$548,775.00	\$548,775.00	\$0.00
1544	Onomástico, día del padre y madre	\$60,000.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00
1546	Celebración acorde a la profesión	\$4,000.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00
1549	Otras prestaciones de carácter general a los trabajadores	\$975,895.00	\$4,588.12	\$980,483.12	\$980,483.12	\$0.00	\$229,071.52	\$751,411.60	\$751,411.60	\$229,071.52	\$229,071.52	\$0.00
1590	Otras prestaciones sociales y económicas	\$90,000.00	\$0.00	\$90,000.00	\$90,000.00	\$0.00	\$33,589.99	\$56,410.01	\$56,410.01	\$33,589.99	\$33,589.99	\$0.00
1592	Pagos por defunción	\$45,000.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00	\$18,000.00	\$27,000.00	\$27,000.00	\$18,000.00	\$18,000.00	\$0.00
1595	Ayuda para adquisicion de lentes	\$45,000.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00	\$15,589.99	\$29,410.01	\$29,410.01	\$15,589.99	\$15,589.99	\$0.00
1600	PREVISIONES	\$502,557.00	-\$5,108.16	\$497,448.84	\$0.00	\$497,448.84	\$0.00	\$0.00	\$497,448.84	\$0.00	\$0.00	\$0.00
1610	Previsiones de carácter laboral, económica y de segurida	\$502,557.00	-\$5,108.16	\$497,448.84	\$0.00	\$497,448.84	\$0.00	\$0.00	\$497,448.84	\$0.00	\$0.00	\$0.00
1613	Otras Medidas de carácter salarial	\$502,557.00	-\$5,108.16	\$497,448.84	\$0.00	\$497,448.84	\$0.00	\$0.00	\$497,448.84	\$0.00	\$0.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$56,000.00	\$0.00	\$56,000.00	\$56,000.00	\$0.00	\$0.00	\$56,000.00	\$56,000.00	\$0.00	\$0.00	\$0.00
1710	ESTIMULOS	\$56,000.00	\$0.00	\$56,000.00	\$56,000.00	\$0.00	\$0.00	\$56,000.00	\$56,000.00	\$0.00	\$0.00	\$0.00
1711	Estímulos por productividad	\$56,000.00	\$0.00	\$56,000.00	\$56,000.00	\$0.00	\$0.00	\$56,000.00	\$56,000.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$6,621,000.00	\$0.00	\$6,621,000.00	\$573,615.49	\$6,047,384.51	\$573,615.49	\$0.00	\$6,047,384.51	\$438,052.23	\$438,052.23	\$135,563.26
2100	MATERIALES DE ADMINISTRACION , EMISION DE DOC	\$1,243,000.00	\$6,090.00	\$1,249,090.00	\$164,289.64	\$1,084,800.36	\$164,289.64	\$0.00	\$1,084,800.36	\$140,641.60	\$140,641.60	\$23,648.04
2110	MATERIALES , UTILES Y EQUIPOS MENORES DE OFI	\$410,000.00	-\$6,090.00	\$403,910.00	\$40,676.23	\$363,233.77	\$40,676.23	\$0.00	\$363,233.77	\$26,575.38	\$26,575.38	\$14,100.85
2111	Materiales, utiles y equipos menorres de oficina	\$410,000.00	-\$6,090.00	\$403,910.00	\$40,676.23	\$363,233.77	\$40,676.23	\$0.00	\$363,233.77	\$26,575.38	\$26,575.38	\$14,100.85
2130	MATERIAL ESTADISTICO Y GEOGRAFICO	\$0.00	\$12,180.00	\$12,180.00	\$12,180.00	\$0.00	\$12,180.00	\$0.00	\$0.00	\$12,180.00	\$12,180.00	\$0.00

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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2131	Material estadístico y geográfico	\$0.00	\$12,180.00	\$12,180.00	\$12,180.00	\$0.00	\$12,180.00	\$0.00	\$0.00	\$12,180.00	\$12,180.00	\$0.00
2140	MATERIALES, UTILES Y EQUIPOS MENORES DE TEC	\$85,000.00	\$0.00	\$85,000.00	\$54,671.73	\$30,328.27	\$54,671.73	\$0.00	\$30,328.27	\$53,148.24	\$53,148.24	\$1,523.49
2141	Materiales, utiles y equipos menores de tecnologías de la	\$85,000.00	\$0.00	\$85,000.00	\$54,671.73	\$30,328.27	\$54,671.73	\$0.00	\$30,328.27	\$53,148.24	\$53,148.24	\$1,523.49
2150	MATERIAL IMPRESO E INFORMACION DIGITAL	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2151	Publicaciones impresas	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2160	MATERIAL DE LIMPIEZA	\$658,000.00	-\$1,494.95	\$656,505.05	\$22,306.00	\$634,199.05	\$22,306.00	\$0.00	\$634,199.05	\$14,282.30	\$14,282.30	\$8,023.70
2161	Material de limpieza	\$658,000.00	-\$1,494.95	\$656,505.05	\$22,306.00	\$634,199.05	\$22,306.00	\$0.00	\$634,199.05	\$14,282.30	\$14,282.30	\$8,023.70
2170	MATERIALES Y UTILES DE ENSEÑANZA	\$80,000.00	\$1,494.95	\$81,494.95	\$34,455.68	\$47,039.27	\$34,455.68	\$0.00	\$47,039.27	\$34,455.68	\$34,455.68	\$0.00
2171	Material y útiles de enseñanza	\$80,000.00	\$1,494.95	\$81,494.95	\$34,455.68	\$47,039.27	\$34,455.68	\$0.00	\$47,039.27	\$34,455.68	\$34,455.68	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$225,000.00	\$0.00	\$225,000.00	\$8,608.71	\$216,391.29	\$8,608.71	\$0.00	\$216,391.29	\$8,608.71	\$8,608.71	\$0.00
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$155,000.00	\$0.00	\$155,000.00	\$8,608.71	\$146,391.29	\$8,608.71	\$0.00	\$146,391.29	\$8,608.71	\$8,608.71	\$0.00
2211	Alimentos para el personal institucional	\$102,000.00	\$0.00	\$102,000.00	\$8,608.71	\$93,391.29	\$8,608.71	\$0.00	\$93,391.29	\$8,608.71	\$8,608.71	\$0.00
2213	Bebidas Manufacturadas (agua)	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$0.00
2230	UTENSILIOS PARA EL SERVICIO DE ALIMENTACION	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
2231	Utensilios, materiales y equipos menores para el servicio	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
2310	Productos alimenticios, agropecuarios y forestales adquiri	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2311	Productos alimenticios, agropecuarios y forestales adquiri	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2380	MERCANCIAS ADQUIRIDAS PARA SU COMERCIALIZA	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
2381	Mercancias adquiridas para su comercializacion	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$1,593,000.00	\$0.00	\$1,593,000.00	\$127,226.87	\$1,465,773.13	\$127,226.87	\$0.00	\$1,465,773.13	\$120,890.95	\$120,890.95	\$6,335.92
2410	PRODUCTOS MINERALES NO METALICOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2420	CEMENTO Y PRODUCTOS DE CONCRETO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2440	MADERA Y PRODUCTOS DE MADERA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2441	Madera y sus derivados empleados para la construcción y	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2450	VIDRIO Y PRODUCTOS DE VIDRIO	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2460	MATERIAL ELECTRICO Y ELECTRONICO	\$233,000.00	\$0.00	\$233,000.00	\$7,711.71	\$225,288.29	\$7,711.71	\$0.00	\$225,288.29	\$1,746.99	\$1,746.99	\$5,964.72
2461	Material eléctrico y electrónico	\$233,000.00	\$0.00	\$233,000.00	\$7,711.71	\$225,288.29	\$7,711.71	\$0.00	\$225,288.29	\$1,746.99	\$1,746.99	\$5,964.72

Sistema para el Desarrollo Integral de la Familia del Municipio de Chihuahua
Chihuahua

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar./2021



Usr: veronica
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 20/abr./2021
11:38 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
2470	ARTICULOS METALICOS PARA LA CONSTRUCCION	\$250,000.00	\$0.00	\$250,000.00	\$6,009.57	\$243,990.43	\$6,009.57	\$0.00	\$243,990.43	\$6,009.57	\$6,009.57	\$0.00
2471	Artículos metálicos para la construcción	\$250,000.00	\$0.00	\$250,000.00	\$6,009.57	\$243,990.43	\$6,009.57	\$0.00	\$243,990.43	\$6,009.57	\$6,009.57	\$0.00
2480	MATERIALES COMPLEMENTARIOS	\$630,000.00	\$0.00	\$630,000.00	\$104,090.87	\$525,909.13	\$104,090.87	\$0.00	\$525,909.13	\$104,090.87	\$104,090.87	\$0.00
2481	Materiales complementarios	\$630,000.00	\$0.00	\$630,000.00	\$104,090.87	\$525,909.13	\$104,090.87	\$0.00	\$525,909.13	\$104,090.87	\$104,090.87	\$0.00
2490	OTROS MATERIALES Y ARTICULOS DE CONSTRUCC	\$400,000.00	\$0.00	\$400,000.00	\$9,414.72	\$390,585.28	\$9,414.72	\$0.00	\$390,585.28	\$9,043.52	\$9,043.52	\$371.20
2491	Otros materiales y artículos de construcción y reparación	\$400,000.00	\$0.00	\$400,000.00	\$9,414.72	\$390,585.28	\$9,414.72	\$0.00	\$390,585.28	\$9,043.52	\$9,043.52	\$371.20
2500	PRODUCTOS QUIMICOS,FARMACEUTICOS Y DE LABO	\$1,322,000.00	\$0.00	\$1,322,000.00	\$8,134.93	\$1,313,865.07	\$8,134.93	\$0.00	\$1,313,865.07	\$1,983.45	\$1,983.45	\$6,151.48
2520	FERTILIZANTES PESTICIDAS Y OTROS AGROQUIMIC	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2521	Plaguicidas,abonos y fertilizantes	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2530	MEDICINAS Y PRODUCTOS FARMACEUTICOS	\$490,000.00	\$0.00	\$490,000.00	\$8,134.93	\$481,865.07	\$8,134.93	\$0.00	\$481,865.07	\$1,983.45	\$1,983.45	\$6,151.48
2531	Medicinas y productos farmacéuticos de uso humano	\$250,000.00	\$0.00	\$250,000.00	\$8,134.93	\$241,865.07	\$8,134.93	\$0.00	\$241,865.07	\$1,983.45	\$1,983.45	\$6,151.48
2532	Medicinas y productos farmacéuticos de uso veterinario	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$0.00
2540	MATERIALES , ACCESORIOS Y SUMINISTROS MEDIC	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00
2541	Materiales y suministros médicos	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00
2560	FIBRAS SINTETICAS, HULES , PLASTICOS Y DERIVAC	\$92,000.00	\$0.00	\$92,000.00	\$0.00	\$92,000.00	\$0.00	\$0.00	\$92,000.00	\$0.00	\$0.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$92,000.00	\$0.00	\$92,000.00	\$0.00	\$92,000.00	\$0.00	\$0.00	\$92,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,200,000.00	\$0.00	\$1,200,000.00	\$160,875.52	\$1,039,124.48	\$160,875.52	\$0.00	\$1,039,124.48	\$105,273.95	\$105,273.95	\$55,601.57
2610	COMBUSTIBLES,LUBRICANTES Y ADITIVOS	\$1,200,000.00	\$0.00	\$1,200,000.00	\$160,875.52	\$1,039,124.48	\$160,875.52	\$0.00	\$1,039,124.48	\$105,273.95	\$105,273.95	\$55,601.57
2611	Gasolina	\$1,200,000.00	\$0.00	\$1,200,000.00	\$160,875.52	\$1,039,124.48	\$160,875.52	\$0.00	\$1,039,124.48	\$105,273.95	\$105,273.95	\$55,601.57
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$485,000.00	-\$6,090.00	\$478,910.00	\$0.00	\$478,910.00	\$0.00	\$0.00	\$478,910.00	\$0.00	\$0.00	\$0.00
2710	VESTUARIO Y UNIFORMES	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
2711	Vestuarios y uniformes	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
2720	PRENDAS DE SEGURIDAD Y PROTECCION INDUSTRI	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
2730	ARTICULOS DEPORTIVOS	\$145,000.00	-\$6,090.00	\$138,910.00	\$0.00	\$138,910.00	\$0.00	\$0.00	\$138,910.00	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$145,000.00	-\$6,090.00	\$138,910.00	\$0.00	\$138,910.00	\$0.00	\$0.00	\$138,910.00	\$0.00	\$0.00	\$0.00
2740	PRODUCTOS TEXTILES	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
2741	Productos textiles	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
2750	BLANCOS Y OTROS PRODUCTOS TEXTILES, EXCEP1	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2751	Blancos y otros productos textiles, excepto prendas de ve	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$473,000.00	\$0.00	\$473,000.00	\$104,479.82	\$368,520.18	\$104,479.82	\$0.00	\$368,520.18	\$60,653.57	\$60,653.57	\$43,826.25

Sistema para el Desarrollo Integral de la Familia del Municipio de Chihuahua
Chihuahua

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar./2021



Usr: veronica
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 20/abr./2021
11:38 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2910	HERRAMIENTAS MENORES	\$12,000.00	\$0.00	\$12,000.00	\$130.87	\$11,869.13	\$130.87	\$0.00	\$11,869.13	\$130.87	\$130.87	\$0.00
2911	Herramientas menores	\$12,000.00	\$0.00	\$12,000.00	\$130.87	\$11,869.13	\$130.87	\$0.00	\$11,869.13	\$130.87	\$130.87	\$0.00
2920	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$146,000.00	\$0.00	\$146,000.00	\$14,693.40	\$131,306.60	\$14,693.40	\$0.00	\$131,306.60	\$12,810.09	\$12,810.09	\$1,883.31
2921	Refacciones y accesorios menores de edificios	\$146,000.00	\$0.00	\$146,000.00	\$14,693.40	\$131,306.60	\$14,693.40	\$0.00	\$131,306.60	\$12,810.09	\$12,810.09	\$1,883.31
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$100,000.00	\$0.00	\$100,000.00	\$15,007.22	\$84,992.78	\$15,007.22	\$0.00	\$84,992.78	\$13,608.16	\$13,608.16	\$1,399.06
2941	Refacciones y accesorios menores para equipo de cómputo	\$100,000.00	\$0.00	\$100,000.00	\$15,007.22	\$84,992.78	\$15,007.22	\$0.00	\$84,992.78	\$13,608.16	\$13,608.16	\$1,399.06
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$60,000.00	\$0.00	\$60,000.00	\$34,040.45	\$25,959.55	\$34,040.45	\$0.00	\$25,959.55	\$31,604.45	\$31,604.45	\$2,436.00
2961	Refacciones y accesorios menores de equipo de transporte	\$60,000.00	\$0.00	\$60,000.00	\$34,040.45	\$25,959.55	\$34,040.45	\$0.00	\$25,959.55	\$31,604.45	\$31,604.45	\$2,436.00
2980	REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA	\$135,000.00	\$0.00	\$135,000.00	\$40,607.88	\$94,392.12	\$40,607.88	\$0.00	\$94,392.12	\$2,500.00	\$2,500.00	\$38,107.88
2981	Refacciones y accesorios menores de maquinaria y otros	\$135,000.00	\$0.00	\$135,000.00	\$40,607.88	\$94,392.12	\$40,607.88	\$0.00	\$94,392.12	\$2,500.00	\$2,500.00	\$38,107.88
2990	REFACCIONES Y ACCESORIOS MENORES OTROS BIENES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2991	Otras refacciones y accesorios menores	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$18,307,000.00	\$0.00	\$18,307,000.00	\$2,568,711.20	\$15,738,288.80	\$2,568,711.20	\$0.00	\$15,738,288.80	\$2,413,888.85	\$2,413,888.85	\$154,822.35
3100	SERVICIOS BÁSICOS	\$1,780,000.00	\$0.00	\$1,780,000.00	\$220,451.70	\$1,559,548.30	\$220,451.70	\$0.00	\$1,559,548.30	\$214,456.82	\$214,456.82	\$5,994.88
3110	ENERGÍA ELECTRICA	\$950,000.00	\$0.00	\$950,000.00	\$113,359.00	\$836,641.00	\$113,359.00	\$0.00	\$836,641.00	\$113,359.00	\$113,359.00	\$0.00
3111	Energía eléctrica	\$950,000.00	\$0.00	\$950,000.00	\$113,359.00	\$836,641.00	\$113,359.00	\$0.00	\$836,641.00	\$113,359.00	\$113,359.00	\$0.00
3120	GAS	\$470,000.00	\$0.00	\$470,000.00	\$72,901.14	\$397,098.86	\$72,901.14	\$0.00	\$397,098.86	\$70,212.26	\$70,212.26	\$2,688.88
3121	Gas	\$470,000.00	\$0.00	\$470,000.00	\$72,901.14	\$397,098.86	\$72,901.14	\$0.00	\$397,098.86	\$70,212.26	\$70,212.26	\$2,688.88
3130	AGUA	\$220,000.00	\$0.00	\$220,000.00	\$11,222.00	\$208,778.00	\$11,222.00	\$0.00	\$208,778.00	\$7,916.00	\$7,916.00	\$3,306.00
3131	Agua	\$220,000.00	\$0.00	\$220,000.00	\$11,222.00	\$208,778.00	\$11,222.00	\$0.00	\$208,778.00	\$7,916.00	\$7,916.00	\$3,306.00
3140	TELEFONIA TRADICIONAL	\$110,000.00	\$0.00	\$110,000.00	\$21,469.56	\$88,530.44	\$21,469.56	\$0.00	\$88,530.44	\$21,469.56	\$21,469.56	\$0.00
3141	Telefonía tradicional	\$110,000.00	\$0.00	\$110,000.00	\$21,469.56	\$88,530.44	\$21,469.56	\$0.00	\$88,530.44	\$21,469.56	\$21,469.56	\$0.00
3150	TELEFONIA CELULAR	\$12,000.00	\$0.00	\$12,000.00	\$1,500.00	\$10,500.00	\$1,500.00	\$0.00	\$10,500.00	\$1,500.00	\$1,500.00	\$0.00
3151	Telefonía celular	\$12,000.00	\$0.00	\$12,000.00	\$1,500.00	\$10,500.00	\$1,500.00	\$0.00	\$10,500.00	\$1,500.00	\$1,500.00	\$0.00
3170	SERVICIOS DE ACCESO A INTERNET, REDES, Y PROCESAMIENTO DE DATOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3171	Servicio de internet y redes	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3180	SERVICIOS POSTALES Y TELEGRAFICOS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3181	Servicios postales y telegráficos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$1,715,000.00	\$0.00	\$1,715,000.00	\$333,455.55	\$1,381,544.45	\$333,455.55	\$0.00	\$1,381,544.45	\$333,455.55	\$333,455.55	\$0.00
3220	ARRENDAMIENTO DE EDIFICIOS	\$1,300,000.00	\$0.00	\$1,300,000.00	\$291,873.40	\$1,008,126.60	\$291,873.40	\$0.00	\$1,008,126.60	\$291,873.40	\$291,873.40	\$0.00
3221	Arrendamiento de edificios	\$1,300,000.00	\$0.00	\$1,300,000.00	\$291,873.40	\$1,008,126.60	\$291,873.40	\$0.00	\$1,008,126.60	\$291,873.40	\$291,873.40	\$0.00

Sistema para el Desarrollo Integral de la Familia del Municipio de Chihuahua
Chihuahua

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar./2021



Usr: veronica
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 20/abr./2021
11:38 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
3230	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADM	\$135,000.00	\$0.00	\$135,000.00	\$27,604.15	\$107,395.85	\$27,604.15	\$0.00	\$107,395.85	\$27,604.15	\$27,604.15	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$135,000.00	\$0.00	\$135,000.00	\$27,604.15	\$107,395.85	\$27,604.15	\$0.00	\$107,395.85	\$27,604.15	\$27,604.15	\$0.00
3250	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$80,000.00	\$0.00	\$80,000.00	\$638.00	\$79,362.00	\$638.00	\$0.00	\$79,362.00	\$638.00	\$638.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$80,000.00	\$0.00	\$80,000.00	\$638.00	\$79,362.00	\$638.00	\$0.00	\$79,362.00	\$638.00	\$638.00	\$0.00
3290	OTROS ARRENDAMIENTOS	\$200,000.00	\$0.00	\$200,000.00	\$13,340.00	\$186,660.00	\$13,340.00	\$0.00	\$186,660.00	\$13,340.00	\$13,340.00	\$0.00
3291	Otros arrendamientos	\$200,000.00	\$0.00	\$200,000.00	\$13,340.00	\$186,660.00	\$13,340.00	\$0.00	\$186,660.00	\$13,340.00	\$13,340.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$6,806,782.06	\$20,526.59	\$6,827,308.65	\$910,490.73	\$5,916,817.92	\$910,490.73	\$0.00	\$5,916,817.92	\$906,266.81	\$906,266.81	\$4,223.92
3310	SERVICIOS LEGALES,DE CONTABILIDAD,AUDITORIA	\$750,000.00	\$0.00	\$750,000.00	\$125,060.00	\$624,940.00	\$125,060.00	\$0.00	\$624,940.00	\$125,060.00	\$125,060.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$750,000.00	\$0.00	\$750,000.00	\$125,060.00	\$624,940.00	\$125,060.00	\$0.00	\$624,940.00	\$125,060.00	\$125,060.00	\$0.00
3320	SERVICIOS DE DISEÑO,ARQUITECTURA,INGENIERIA	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
3330	SERVICIOS DE CONSULTORIA ADMINISTRATIVA,PRC	\$0.00	\$4,223.92	\$4,223.92	\$4,223.92	\$0.00	\$4,223.92	\$0.00	\$0.00	\$0.00	\$0.00	\$4,223.92
3331	Servicios de consultoría administrativa y científica	\$0.00	\$4,223.92	\$4,223.92	\$4,223.92	\$0.00	\$4,223.92	\$0.00	\$0.00	\$0.00	\$0.00	\$4,223.92
3340	SERVICIOS DE CAPACITACION	\$50,000.00	\$0.00	\$50,000.00	\$14,365.99	\$35,634.01	\$14,365.99	\$0.00	\$35,634.01	\$14,365.99	\$14,365.99	\$0.00
3341	Servicios de capacitación a servidores publicos	\$50,000.00	\$0.00	\$50,000.00	\$14,365.99	\$35,634.01	\$14,365.99	\$0.00	\$35,634.01	\$14,365.99	\$14,365.99	\$0.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO,FOTOCOPIA	\$323,000.00	\$16,302.67	\$339,302.67	\$32,259.67	\$307,043.00	\$32,259.67	\$0.00	\$307,043.00	\$32,259.67	\$32,259.67	\$0.00
3361	Servicios de apoyo administrativo y secretarial	\$8,000.00	\$31,423.24	\$39,423.24	\$32,189.25	\$7,233.99	\$32,189.25	\$0.00	\$7,233.99	\$32,189.25	\$32,189.25	\$0.00
3363	Servicios de elaboración e impresión de documentos	\$315,000.00	-\$15,120.57	\$299,879.43	\$70.42	\$299,809.01	\$70.42	\$0.00	\$299,809.01	\$70.42	\$70.42	\$0.00
3380	SERVICIOS DE VIGILANCIA	\$75,000.00	\$0.00	\$75,000.00	\$1,566.00	\$73,434.00	\$1,566.00	\$0.00	\$73,434.00	\$1,566.00	\$1,566.00	\$0.00
3381	Servicios de vigilancia	\$75,000.00	\$0.00	\$75,000.00	\$1,566.00	\$73,434.00	\$1,566.00	\$0.00	\$73,434.00	\$1,566.00	\$1,566.00	\$0.00
3390	SERVICIOS PROFESIONALES,CIENTIFICOS Y TECNIC	\$5,528,782.06	\$0.00	\$5,528,782.06	\$733,015.15	\$4,795,766.91	\$733,015.15	\$0.00	\$4,795,766.91	\$733,015.15	\$733,015.15	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$5,528,782.06	\$0.00	\$5,528,782.06	\$733,015.15	\$4,795,766.91	\$733,015.15	\$0.00	\$4,795,766.91	\$733,015.15	\$733,015.15	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$725,000.00	\$0.00	\$725,000.00	\$178,369.89	\$546,630.11	\$178,369.89	\$0.00	\$546,630.11	\$122,698.75	\$122,698.75	\$55,671.14
3410	SERVICIOS FINANCIEROS Y BANCARIOS	\$60,000.00	\$0.00	\$60,000.00	\$13,352.76	\$46,647.24	\$13,352.76	\$0.00	\$46,647.24	\$13,352.76	\$13,352.76	\$0.00
3411	Servicios financieros y bancarios	\$60,000.00	\$0.00	\$60,000.00	\$13,352.76	\$46,647.24	\$13,352.76	\$0.00	\$46,647.24	\$13,352.76	\$13,352.76	\$0.00
3450	SEGURO DE BIENES PATRIMONIALES	\$480,000.00	\$0.00	\$480,000.00	\$137,182.98	\$342,817.02	\$137,182.98	\$0.00	\$342,817.02	\$81,511.84	\$81,511.84	\$55,671.14
3451	Seguros de bienes muebles e inmuebles	\$480,000.00	\$0.00	\$480,000.00	\$137,182.98	\$342,817.02	\$137,182.98	\$0.00	\$342,817.02	\$81,511.84	\$81,511.84	\$55,671.14
3470	FLETES Y MANIOBRAS	\$170,000.00	\$0.00	\$170,000.00	\$23,780.00	\$146,220.00	\$23,780.00	\$0.00	\$146,220.00	\$23,780.00	\$23,780.00	\$0.00
3471	Fletes y maniobras	\$170,000.00	\$0.00	\$170,000.00	\$23,780.00	\$146,220.00	\$23,780.00	\$0.00	\$146,220.00	\$23,780.00	\$23,780.00	\$0.00
3490	SERVICIOS FINANCIEROS,BANCARIOS Y COMERCIAI	\$15,000.00	\$0.00	\$15,000.00	\$4,054.15	\$10,945.85	\$4,054.15	\$0.00	\$10,945.85	\$4,054.15	\$4,054.15	\$0.00
3491	Otros servicios financieros y bancarios	\$15,000.00	\$0.00	\$15,000.00	\$4,054.15	\$10,945.85	\$4,054.15	\$0.00	\$10,945.85	\$4,054.15	\$4,054.15	\$0.00

Sistema para el Desarrollo Integral de la Familia del Municipio de Chihuahua
Chihuahua

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar./2021



Usr: veronica
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 20/abr./2021
11:38 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$3,292,000.00	\$2,133.00	\$3,294,133.00	\$423,368.72	\$2,870,764.28	\$423,368.72	\$0.00	\$2,870,764.28	\$403,401.91	\$403,401.91	\$19,966.81
3510	CONSERVACION Y MANTENIMIENTO MENOR DE INM	\$2,677,000.00	-\$10,486.40	\$2,666,513.60	\$316,251.62	\$2,350,261.98	\$316,251.62	\$0.00	\$2,350,261.98	\$316,251.62	\$316,251.62	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$2,677,000.00	-\$10,486.40	\$2,666,513.60	\$316,251.62	\$2,350,261.98	\$316,251.62	\$0.00	\$2,350,261.98	\$316,251.62	\$316,251.62	\$0.00
3540	INSTALACION,REPARACION Y MANTENIMIENTO DE E	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3541	Instalación, reparación y mantenimiento de equipo e instr	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3550	REPARACION Y MANTENIMIENTO DE EQUIPO DE TR	\$295,000.00	-\$129.00	\$294,871.00	\$57,886.70	\$236,984.30	\$57,886.70	\$0.00	\$236,984.30	\$46,561.89	\$46,561.89	\$11,324.81
3551	Reparación y mantenimiento de equipo de transporte	\$295,000.00	-\$129.00	\$294,871.00	\$57,886.70	\$236,984.30	\$57,886.70	\$0.00	\$236,984.30	\$46,561.89	\$46,561.89	\$11,324.81
3570	INSTALACION,REPARACION Y MANTENIMIENTO DE M	\$0.00	\$12,748.40	\$12,748.40	\$12,748.40	\$0.00	\$12,748.40	\$0.00	\$0.00	\$10,486.40	\$10,486.40	\$2,262.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$12,748.40	\$12,748.40	\$12,748.40	\$0.00	\$12,748.40	\$0.00	\$0.00	\$10,486.40	\$10,486.40	\$2,262.00
3580	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$10,000.00	\$0.00	\$10,000.00	\$3,016.00	\$6,984.00	\$3,016.00	\$0.00	\$6,984.00	\$348.00	\$348.00	\$2,668.00
3581	Servicios de limpieza y manejo de desechos	\$10,000.00	\$0.00	\$10,000.00	\$3,016.00	\$6,984.00	\$3,016.00	\$0.00	\$6,984.00	\$348.00	\$348.00	\$2,668.00
3590	SERVICIOS DE JARDINERIA Y FUMIGACION	\$260,000.00	\$0.00	\$260,000.00	\$33,466.00	\$226,534.00	\$33,466.00	\$0.00	\$226,534.00	\$29,754.00	\$29,754.00	\$3,712.00
3591	Servicios de jardinería y fumigación	\$260,000.00	\$0.00	\$260,000.00	\$33,466.00	\$226,534.00	\$33,466.00	\$0.00	\$226,534.00	\$29,754.00	\$29,754.00	\$3,712.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$1,470,000.00	\$0.00	\$1,470,000.00	\$259,705.60	\$1,210,294.40	\$259,705.60	\$0.00	\$1,210,294.40	\$197,112.00	\$197,112.00	\$62,593.60
3610	DIFUSION POR RADIO, TELEVISIONY OTROS MEDIOS	\$475,000.00	\$0.00	\$475,000.00	\$211,305.60	\$263,694.40	\$211,305.60	\$0.00	\$263,694.40	\$148,712.00	\$148,712.00	\$62,593.60
3611	Difusión por radio, televisión y otros medios de mensajes	\$475,000.00	\$0.00	\$475,000.00	\$211,305.60	\$263,694.40	\$211,305.60	\$0.00	\$263,694.40	\$148,712.00	\$148,712.00	\$62,593.60
3630	SERVICIOS DE CREATIVIDAD, PRE-PRODUCCION Y F	\$995,000.00	\$0.00	\$995,000.00	\$48,400.00	\$946,600.00	\$48,400.00	\$0.00	\$946,600.00	\$48,400.00	\$48,400.00	\$0.00
3631	Servicios de creatividad, preproduccion y produccion de p	\$995,000.00	\$0.00	\$995,000.00	\$48,400.00	\$946,600.00	\$48,400.00	\$0.00	\$946,600.00	\$48,400.00	\$48,400.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$365,000.00	\$0.00	\$365,000.00	\$3,573.00	\$361,427.00	\$3,573.00	\$0.00	\$361,427.00	\$3,573.00	\$3,573.00	\$0.00
3710	PASAJES AEREOS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos nacionales	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3712	Pasajes aéreos internacionales	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3720	PASAJES TERRESTRES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres nacionales	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3750	VIATICOS EN EL PAIS	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
3760	VIATICOS EN EL EXTRANJERO	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3761	Viáticos en el extranjero	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$250,000.00	\$0.00	\$250,000.00	\$3,573.00	\$246,427.00	\$3,573.00	\$0.00	\$246,427.00	\$3,573.00	\$3,573.00	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$250,000.00	\$0.00	\$250,000.00	\$3,573.00	\$246,427.00	\$3,573.00	\$0.00	\$246,427.00	\$3,573.00	\$3,573.00	\$0.00
3800	SERVICIOS OFICIALES	\$1,361,217.94	-\$22,788.59	\$1,338,429.35	\$196,186.57	\$1,142,242.78	\$196,186.57	\$0.00	\$1,142,242.78	\$189,814.57	\$189,814.57	\$6,372.00

Sistema para el Desarrollo Integral de la Familia del Municipio de Chihuahua
Chihuahua

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar./2021



Usr: veronica
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 20/abr./2021
11:38 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
O b j e t o	d e l G a s t o											Pagar Deuda
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$1,361,217.94	-\$22,788.59	\$1,338,429.35	\$196,186.57	\$1,142,242.78	\$196,186.57	\$0.00	\$1,142,242.78	\$189,814.57	\$189,814.57	\$6,372.00
3821	Gastos de orden social y cultural	\$1,361,217.94	-\$22,788.59	\$1,338,429.35	\$196,186.57	\$1,142,242.78	\$196,186.57	\$0.00	\$1,142,242.78	\$189,814.57	\$189,814.57	\$6,372.00
3900	OTROS SERVICIOS GENERALES	\$792,000.00	\$129.00	\$792,129.00	\$43,109.44	\$749,019.56	\$43,109.44	\$0.00	\$749,019.56	\$43,109.44	\$43,109.44	\$0.00
3920	IMPUESTOS Y DERECHOS	\$0.00	\$129.00	\$129.00	\$129.00	\$0.00	\$129.00	\$0.00	\$0.00	\$129.00	\$129.00	\$0.00
3921	Impuestos y derechos	\$0.00	\$129.00	\$129.00	\$129.00	\$0.00	\$129.00	\$0.00	\$0.00	\$129.00	\$129.00	\$0.00
3950	PENAS , MULTAS, ACCESORIOS Y ACTUALIZACIONE	\$25,000.00	\$0.00	\$25,000.00	\$9,420.00	\$15,580.00	\$9,420.00	\$0.00	\$15,580.00	\$9,420.00	\$9,420.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$25,000.00	\$0.00	\$25,000.00	\$9,420.00	\$15,580.00	\$9,420.00	\$0.00	\$15,580.00	\$9,420.00	\$9,420.00	\$0.00
3990	OTROS SERVICIOS GENERALES	\$767,000.00	\$0.00	\$767,000.00	\$33,560.44	\$733,439.56	\$33,560.44	\$0.00	\$733,439.56	\$33,560.44	\$33,560.44	\$0.00
3991	Otros servicios generales	\$290,000.00	\$0.00	\$290,000.00	\$3,500.00	\$286,500.00	\$3,500.00	\$0.00	\$286,500.00	\$3,500.00	\$3,500.00	\$0.00
3992	Transportación por atención a terceros	\$36,000.00	\$0.00	\$36,000.00	\$2,215.99	\$33,784.01	\$2,215.99	\$0.00	\$33,784.01	\$2,215.99	\$2,215.99	\$0.00
3993	Hospedaje por atención a terceros	\$41,000.00	\$0.00	\$41,000.00	\$9,030.00	\$31,970.00	\$9,030.00	\$0.00	\$31,970.00	\$9,030.00	\$9,030.00	\$0.00
3994	Alimentación por atención a terceros	\$400,000.00	\$0.00	\$400,000.00	\$18,814.45	\$381,185.55	\$18,814.45	\$0.00	\$381,185.55	\$18,814.45	\$18,814.45	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$52,518,057.58	\$0.00	\$52,518,057.58	\$34,319,757.88	\$18,198,299.70	\$4,167,139.94	\$30,152,617....	\$48,350,917.64	\$3,010,018.22	\$3,010,018.22	\$1,157,121.72
4400	AYUDAS SOCIALES	\$52,518,057.58	\$0.00	\$52,518,057.58	\$34,319,757.88	\$18,198,299.70	\$4,167,139.94	\$30,152,617....	\$48,350,917.64	\$3,010,018.22	\$3,010,018.22	\$1,157,121.72
4410	Ayudas sociales a personas	\$12,453,455.82	\$0.00	\$12,453,455.82	\$1,652,927.12	\$10,800,528.70	\$832,983.12	\$819,944.00	\$11,620,472.70	\$528,111.40	\$528,111.40	\$304,871.72
4411	Ayudas sociales a personas	\$12,453,455.82	\$0.00	\$12,453,455.82	\$1,652,927.12	\$10,800,528.70	\$832,983.12	\$819,944.00	\$11,620,472.70	\$528,111.40	\$528,111.40	\$304,871.72
4450	AYUDAS SOCIALES A INSTITUCIONES SIN FINES DE	\$40,064,601.76	\$0.00	\$40,064,601.76	\$32,666,830.76	\$7,397,771.00	\$3,334,156.82	\$29,332,673....	\$36,730,444.94	\$2,481,906.82	\$2,481,906.82	\$852,250.00
4451	Ayudas Sociales a Instituciones Sin Fines de Lucro	\$31,364,601.76	\$0.00	\$31,364,601.76	\$31,364,601.76	\$0.00	\$2,031,927.82	\$29,332,673....	\$29,332,673.94	\$1,179,677.82	\$1,179,677.82	\$852,250.00
4452	Centros comunitarios Instructores	\$8,700,000.00	\$0.00	\$8,700,000.00	\$1,302,229.00	\$7,397,771.00	\$1,302,229.00	\$0.00	\$7,397,771.00	\$1,302,229.00	\$1,302,229.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$14,800,000.00	\$0.00	\$14,800,000.00	\$294,989.98	\$14,505,010.02	\$294,989.98	\$0.00	\$14,505,010.02	\$185,395.38	\$185,395.38	\$109,594.60
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$3,052,600.00	-\$9,526.73	\$3,043,073.27	\$230,174.28	\$2,812,898.99	\$230,174.28	\$0.00	\$2,812,898.99	\$120,579.68	\$120,579.68	\$109,594.60
5110	Muebles de oficina y estantería	\$2,495,000.00	-\$9,526.73	\$2,485,473.27	\$189,110.28	\$2,296,362.99	\$189,110.28	\$0.00	\$2,296,362.99	\$102,947.68	\$102,947.68	\$86,162.60
5111	Muebles de oficina	\$2,495,000.00	-\$9,526.73	\$2,485,473.27	\$189,110.28	\$2,296,362.99	\$189,110.28	\$0.00	\$2,296,362.99	\$102,947.68	\$102,947.68	\$86,162.60
5130	Bienes artísticos, culturales y científicos	\$7,600.00	\$0.00	\$7,600.00	\$0.00	\$7,600.00	\$0.00	\$0.00	\$7,600.00	\$0.00	\$0.00	\$0.00
5131	Bienes artísticos y culturales	\$7,600.00	\$0.00	\$7,600.00	\$0.00	\$7,600.00	\$0.00	\$0.00	\$7,600.00	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$200,000.00	\$0.00	\$200,000.00	\$41,064.00	\$158,936.00	\$41,064.00	\$0.00	\$158,936.00	\$17,632.00	\$17,632.00	\$23,432.00
5151	Equipo de cómputo y de tecnología de la información	\$200,000.00	\$0.00	\$200,000.00	\$41,064.00	\$158,936.00	\$41,064.00	\$0.00	\$158,936.00	\$17,632.00	\$17,632.00	\$23,432.00
5190	Otro mobiliario y equipo de administración	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
5191	Mobiliario y equipo para el desarrollo de actividades prodi	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIV	\$20,000.00	\$19,270.73	\$39,270.73	\$14,398.69	\$24,872.04	\$14,398.69	\$0.00	\$24,872.04	\$14,398.69	\$14,398.69	\$0.00
5230	Cámaras fotográficas y de video	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00

Sistema para el Desarrollo Integral de la Familia del Municipio de Chihuahua
Chihuahua

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar./2021



Usr: veronica
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 20/abr./2021
11:38 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5231	Cámaras fotográficas y de video	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5290	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$19,270.73	\$19,270.73	\$14,398.69	\$4,872.04	\$14,398.69	\$0.00	\$4,872.04	\$14,398.69	\$14,398.69	\$0.00
5291	Otro mobiliario y equipo educacional	\$0.00	\$19,270.73	\$19,270.73	\$14,398.69	\$4,872.04	\$14,398.69	\$0.00	\$4,872.04	\$14,398.69	\$14,398.69	\$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00
5310	Equipo médico y de laboratorio	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
5311	Equipo médico y de laboratorio	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
5320	Instrumental médico y de laboratorio	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00
5321	Instrumental médico y de laboratorio	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$4,427,400.00	-\$9,744.00	\$4,417,656.00	\$50,417.01	\$4,367,238.99	\$50,417.01	\$0.00	\$4,367,238.99	\$50,417.01	\$50,417.01	\$0.00
5620	Maquinaria y equipo industrial	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00
5621	Maquinaria y equipo industrial	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de refrigeración	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refrigeración	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
5650	Equipo de comunicación y telecomunicación	\$250,000.00	\$0.00	\$250,000.00	\$46,995.01	\$203,004.99	\$46,995.01	\$0.00	\$203,004.99	\$46,995.01	\$46,995.01	\$0.00
5651	Equipo de comunicación y telecomunicación	\$250,000.00	\$0.00	\$250,000.00	\$46,995.01	\$203,004.99	\$46,995.01	\$0.00	\$203,004.99	\$46,995.01	\$46,995.01	\$0.00
5660	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
5661	Equipos de generación eléctrica y aparatos eléctricos	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
5670	Herramientas y máquinas-herramientas	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5671	Herramientas y máquinas-herramienta	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5690	Otros equipos	\$3,377,400.00	-\$9,744.00	\$3,367,656.00	\$3,422.00	\$3,364,234.00	\$3,422.00	\$0.00	\$3,364,234.00	\$3,422.00	\$3,422.00	\$0.00
5691	OTROS EQUIPOS	\$3,377,400.00	-\$9,744.00	\$3,367,656.00	\$3,422.00	\$3,364,234.00	\$3,422.00	\$0.00	\$3,364,234.00	\$3,422.00	\$3,422.00	\$0.00
5800	BIENES INMUEBLES	\$6,500,000.00	\$0.00	\$6,500,000.00	\$0.00	\$6,500,000.00	\$0.00	\$0.00	\$6,500,000.00	\$0.00	\$0.00	\$0.00
5830	Edificios no residenciales	\$6,500,000.00	\$0.00	\$6,500,000.00	\$0.00	\$6,500,000.00	\$0.00	\$0.00	\$6,500,000.00	\$0.00	\$0.00	\$0.00
5831	Edificios no residenciales	\$6,500,000.00	\$0.00	\$6,500,000.00	\$0.00	\$6,500,000.00	\$0.00	\$0.00	\$6,500,000.00	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$23,565,011.72	\$0.00	\$23,565,011.72	\$952,835.24	\$22,612,176.48	\$952,835.24	\$0.00	\$22,612,176.48	\$803,502.32	\$803,502.32	\$149,332.92
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$23,565,011.72	\$0.00	\$23,565,011.72	\$952,835.24	\$22,612,176.48	\$952,835.24	\$0.00	\$22,612,176.48	\$803,502.32	\$803,502.32	\$149,332.92
6220	Edificación no habitacional	\$23,565,011.72	\$0.00	\$23,565,011.72	\$952,835.24	\$22,612,176.48	\$952,835.24	\$0.00	\$22,612,176.48	\$803,502.32	\$803,502.32	\$149,332.92
6221	Estudios y proyectos de edificaciones no habitacionales	\$23,565,011.72	\$0.00	\$23,565,011.72	\$952,835.24	\$22,612,176.48	\$952,835.24	\$0.00	\$22,612,176.48	\$803,502.32	\$803,502.32	\$149,332.92
Subsidio Ordinario		\$160,767,399.30	\$0.00	\$160,767,399.30	\$80,248,461.66	\$80,518,937.64	\$17,267,664.00	\$62,980,797.66	\$143,499,735.30	\$15,361,924.38	\$15,361,924.38	\$1,905,739.62

27 Subsidio Extraordinario



Usr: veronica
Rep: rptEstadoPresupuestoEgresos_FF

Sistema para el Desarrollo Integral de la Familia del Municipio de Chihuahua
Chihuahua

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar./2021

Fecha y hora de Impresión | 20/abr./2021
11:38 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3000	SERVICIOS GENERALES	\$0.00	\$79,268.29	\$79,268.29	\$16,500.00	\$62,768.29	\$16,500.00	\$0.00	\$62,768.29	\$16,500.00	\$16,500.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$79,268.29	\$79,268.29	\$16,500.00	\$62,768.29	\$16,500.00	\$0.00	\$62,768.29	\$16,500.00	\$16,500.00	\$0.00
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$0.00	\$79,268.29	\$79,268.29	\$16,500.00	\$62,768.29	\$16,500.00	\$0.00	\$62,768.29	\$16,500.00	\$16,500.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$79,268.29	\$79,268.29	\$16,500.00	\$62,768.29	\$16,500.00	\$0.00	\$62,768.29	\$16,500.00	\$16,500.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$2,415,292.74	\$0.00	\$2,415,292.74	\$2,415,292.74	\$0.00	\$137,500.00	\$2,277,792.74	\$2,277,792.74	\$137,500.00	\$137,500.00	\$0.00
4400	AYUDAS SOCIALES	\$2,415,292.74	\$0.00	\$2,415,292.74	\$2,415,292.74	\$0.00	\$137,500.00	\$2,277,792.74	\$2,277,792.74	\$137,500.00	\$137,500.00	\$0.00
4450	AYUDAS SOCIALES A INSTITUCIONES SIN FINES DE	\$2,415,292.74	\$0.00	\$2,415,292.74	\$2,415,292.74	\$0.00	\$137,500.00	\$2,277,792.74	\$2,277,792.74	\$137,500.00	\$137,500.00	\$0.00
4451	Ayudas Sociales a Instituciones Sin Fines de Lucro	\$2,415,292.74	\$0.00	\$2,415,292.74	\$2,415,292.74	\$0.00	\$137,500.00	\$2,277,792.74	\$2,277,792.74	\$137,500.00	\$137,500.00	\$0.00
Subsidio Extraordinario		\$2,415,292.74	\$79,268.29	\$2,494,561.03	\$2,431,792.74	\$62,768.29	\$154,000.00	\$2,277,792.74	\$2,340,561.03	\$154,000.00	\$154,000.00	\$0.00
Total Final		\$166,514,047.54	\$79,268.29	\$166,593,315.83	\$83,034,793.52	\$83,558,522.31	\$17,776,203.12	\$65,258,590.40	\$148,817,112.71	\$15,870,463.50	\$15,870,463.50	\$1,905,739.62