

Sistema para el Desarrollo Integral de la Familia del Municipio de Chihuahua
Chihuahua

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic./2021



Usr: veronica
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 27/ene./2022
11:55 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
14 Ingresos Propios												
3000	SERVICIOS GENERALES	\$0.00	\$2,209,378.14	\$2,209,378.14	\$0.00	\$2,209,378.14	\$0.00	\$0.00	\$2,209,378.14	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$2,209,378.14	\$2,209,378.14	\$0.00	\$2,209,378.14	\$0.00	\$0.00	\$2,209,378.14	\$0.00	\$0.00	\$0.00
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$0.00	\$2,209,378.14	\$2,209,378.14	\$0.00	\$2,209,378.14	\$0.00	\$0.00	\$2,209,378.14	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$2,209,378.14	\$2,209,378.14	\$0.00	\$2,209,378.14	\$0.00	\$0.00	\$2,209,378.14	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$331,355.50	\$0.00	\$331,355.50	\$331,355.50	\$0.00	\$331,355.50	\$0.00	\$0.00	\$331,355.50	\$331,355.50	\$0.00
4400	AYUDAS SOCIALES	\$331,355.50	\$0.00	\$331,355.50	\$331,355.50	\$0.00	\$331,355.50	\$0.00	\$0.00	\$331,355.50	\$331,355.50	\$0.00
4450	AYUDAS SOCIALES A INSTITUCIONES SIN FINES DE	\$331,355.50	\$0.00	\$331,355.50	\$331,355.50	\$0.00	\$331,355.50	\$0.00	\$0.00	\$331,355.50	\$331,355.50	\$0.00
4451	Ayudas Sociales a Instituciones Sin Fines de Lucro	\$331,355.50	\$0.00	\$331,355.50	\$331,355.50	\$0.00	\$331,355.50	\$0.00	\$0.00	\$331,355.50	\$331,355.50	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$3,000,000.00	-\$345,333.38	\$2,654,666.62	\$507,991.86	\$2,146,674.76	\$507,991.86	\$0.00	\$2,146,674.76	\$507,991.86	\$507,991.86	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$1,540,000.00	-\$339,412.23	\$1,200,587.77	\$481,818.95	\$718,768.82	\$481,818.95	\$0.00	\$718,768.82	\$481,818.95	\$481,818.95	\$0.00
5110	Muebles de oficina y estantería	\$1,540,000.00	-\$339,412.23	\$1,200,587.77	\$481,818.95	\$718,768.82	\$481,818.95	\$0.00	\$718,768.82	\$481,818.95	\$481,818.95	\$0.00
5111	Muebles de oficina	\$1,540,000.00	-\$339,412.23	\$1,200,587.77	\$481,818.95	\$718,768.82	\$481,818.95	\$0.00	\$718,768.82	\$481,818.95	\$481,818.95	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$110,000.00	-\$5,921.15	\$104,078.85	\$26,172.91	\$77,905.94	\$26,172.91	\$0.00	\$77,905.94	\$26,172.91	\$26,172.91	\$0.00
5210	Equipos y aparatos audiovisuales	\$110,000.00	-\$5,921.15	\$104,078.85	\$26,172.91	\$77,905.94	\$26,172.91	\$0.00	\$77,905.94	\$26,172.91	\$26,172.91	\$0.00
5211	Equipos y aparatos de proyección de imágenes, audio y video	\$110,000.00	-\$5,921.15	\$104,078.85	\$26,172.91	\$77,905.94	\$26,172.91	\$0.00	\$77,905.94	\$26,172.91	\$26,172.91	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$1,350,000.00	\$0.00	\$1,350,000.00	\$0.00	\$1,350,000.00	\$0.00	\$0.00	\$1,350,000.00	\$0.00	\$0.00	\$0.00
5410	Automóviles y Equipo Terrestre	\$1,350,000.00	\$0.00	\$1,350,000.00	\$0.00	\$1,350,000.00	\$0.00	\$0.00	\$1,350,000.00	\$0.00	\$0.00	\$0.00
5411	Automóviles y camiones de transporte de personas	\$1,350,000.00	\$0.00	\$1,350,000.00	\$0.00	\$1,350,000.00	\$0.00	\$0.00	\$1,350,000.00	\$0.00	\$0.00	\$0.00
Ingresos Propios		\$3,331,355.50	\$1,864,044.76	\$5,195,400.26	\$839,347.36	\$4,356,052.90	\$839,347.36	\$0.00	\$4,356,052.90	\$839,347.36	\$839,347.36	\$0.00
17 Subsidio Ordinario												
1000	SERVICIOS PERSONALES	\$44,956,330.00	\$0.00	\$44,956,330.00	\$42,811,224.38	\$2,145,105.62	\$39,110,716.89	\$3,700,507.49	\$5,845,613.11	\$39,110,716.89	\$39,110,716.89	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$14,822,540.00	-\$140,320.17	\$14,682,219.83	\$14,682,219.83	\$0.00	\$13,570,171.21	\$1,112,048.62	\$1,112,048.62	\$13,570,171.21	\$13,570,171.21	\$0.00
1130	SUELDO BASE AL PERSONAL PERMANENTE	\$14,822,540.00	-\$140,320.17	\$14,682,219.83	\$14,682,219.83	\$0.00	\$13,570,171.21	\$1,112,048.62	\$1,112,048.62	\$13,570,171.21	\$13,570,171.21	\$0.00
1131	Sueldos base al personal de confianza	\$14,822,540.00	-\$140,320.17	\$14,682,219.83	\$14,682,219.83	\$0.00	\$13,570,171.21	\$1,112,048.62	\$1,112,048.62	\$13,570,171.21	\$13,570,171.21	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$13,346,686.00	\$696,336.89	\$14,043,022.89	\$14,043,022.89	\$0.00	\$12,725,751.94	\$1,317,270.95	\$1,317,270.95	\$12,725,751.94	\$12,725,751.94	\$0.00
1310	Primas por años de servicio efectivos prestados	\$682,800.00	\$199,659.76	\$882,459.76	\$882,459.76	\$0.00	\$853,688.83	\$28,770.93	\$28,770.93	\$853,688.83	\$853,688.83	\$0.00
1311	Prima quinquenal	\$682,800.00	-\$60,223.85	\$622,576.15	\$622,576.15	\$0.00	\$593,805.22	\$28,770.93	\$28,770.93	\$593,805.22	\$593,805.22	\$0.00
1312	Prima de antigüedad	\$0.00	\$259,883.61	\$259,883.61	\$259,883.61	\$0.00	\$259,883.61	\$0.00	\$0.00	\$259,883.61	\$259,883.61	\$0.00



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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$2,838,110.00	\$76,374.53	\$2,914,484.53	\$2,914,484.53	\$0.00	\$2,589,255.47	\$325,229.06	\$325,229.06	\$2,589,255.47	\$2,589,255.47	\$0.00
1321	Prestaciones de fin de año en efectivo	\$2,456,735.00	\$64,063.40	\$2,520,798.40	\$2,520,798.40	\$0.00	\$2,233,838.05	\$286,960.35	\$286,960.35	\$2,233,838.05	\$2,233,838.05	\$0.00
1322	Prima vacacional	\$367,930.00	\$12,311.13	\$380,241.13	\$380,241.13	\$0.00	\$341,980.76	\$38,260.37	\$38,260.37	\$341,980.76	\$341,980.76	\$0.00
1323	Prima dominical	\$13,445.00	\$0.00	\$13,445.00	\$13,445.00	\$0.00	\$13,436.66	\$8.34	\$8.34	\$13,436.66	\$13,436.66	\$0.00
1340	COMPENSACIONES	\$9,825,776.00	\$420,302.60	\$10,246,078.60	\$10,246,078.60	\$0.00	\$9,282,807.64	\$963,270.96	\$963,270.96	\$9,282,807.64	\$9,282,807.64	\$0.00
1341	Compensacion Garantizada	\$9,825,776.00	\$420,302.60	\$10,246,078.60	\$10,246,078.60	\$0.00	\$9,282,807.64	\$963,270.96	\$963,270.96	\$9,282,807.64	\$9,282,807.64	\$0.00
1400	SEGURIDAD SOCIAL	\$5,971,072.00	-\$62,973.52	\$5,908,098.48	\$5,908,098.48	\$0.00	\$5,431,728.32	\$476,370.16	\$476,370.16	\$5,431,728.32	\$5,431,728.32	\$0.00
1410	APORTACIONES DE SEGURIDAD SOCIAL	\$5,971,072.00	-\$62,973.52	\$5,908,098.48	\$5,908,098.48	\$0.00	\$5,431,728.32	\$476,370.16	\$476,370.16	\$5,431,728.32	\$5,431,728.32	\$0.00
1411	Cuotas al servicio medico del personal de caracter perma	\$2,116,787.00	\$19,851.92	\$2,136,638.92	\$2,136,638.92	\$0.00	\$1,961,171.87	\$175,467.05	\$175,467.05	\$1,961,171.87	\$1,961,171.87	\$0.00
1413	Aportaciones por concepto de seguridad social con institu	\$3,854,285.00	-\$82,825.44	\$3,771,459.56	\$3,771,459.56	\$0.00	\$3,470,556.45	\$300,903.11	\$300,903.11	\$3,470,556.45	\$3,470,556.45	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$10,257,475.00	-\$1,705,710.52	\$8,551,764.48	\$8,177,883.18	\$373,881.30	\$7,383,065.42	\$794,817.76	\$1,168,699.06	\$7,383,065.42	\$7,383,065.42	\$0.00
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$3,715,595.00	-\$226,676.21	\$3,488,918.79	\$3,488,918.79	\$0.00	\$3,102,609.48	\$386,309.31	\$386,309.31	\$3,102,609.48	\$3,102,609.48	\$0.00
1511	Cuotas al fondo propio	\$3,097,355.00	-\$13,617.58	\$3,083,737.42	\$3,083,737.42	\$0.00	\$2,775,622.49	\$308,114.93	\$308,114.93	\$2,775,622.49	\$2,775,622.49	\$0.00
1512	Aportacion Fondo del Ahorro del Personal	\$618,240.00	-\$213,058.63	\$405,181.37	\$405,181.37	\$0.00	\$326,986.99	\$78,194.38	\$78,194.38	\$326,986.99	\$326,986.99	\$0.00
1520	Indemnizaciones	\$3,000,000.00	-\$1,628,588.32	\$1,371,411.68	\$997,530.38	\$373,881.30	\$997,530.38	\$0.00	\$373,881.30	\$997,530.38	\$997,530.38	\$0.00
1521	Indemnizaciones	\$3,000,000.00	-\$1,628,588.32	\$1,371,411.68	\$997,530.38	\$373,881.30	\$997,530.38	\$0.00	\$373,881.30	\$997,530.38	\$997,530.38	\$0.00
1540	PRESTACIONES CONTRACTUALES	\$3,451,880.00	\$92,484.04	\$3,544,364.04	\$3,544,364.04	\$0.00	\$3,161,155.59	\$383,208.45	\$383,208.45	\$3,161,155.59	\$3,161,155.59	\$0.00
1541	Despensa	\$2,411,985.00	-\$65,526.08	\$2,346,458.92	\$2,346,458.92	\$0.00	\$2,157,093.92	\$189,365.00	\$189,365.00	\$2,157,093.92	\$2,157,093.92	\$0.00
1544	Onomástico, día del padre y madre	\$60,000.00	-\$6,000.00	\$54,000.00	\$54,000.00	\$0.00	\$54,000.00	\$0.00	\$0.00	\$54,000.00	\$54,000.00	\$0.00
1546	Celebración acorde a la profesión	\$4,000.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00
1549	Otras prestaciones de carácter general a los trabajadores	\$975,895.00	\$164,010.12	\$1,139,905.12	\$1,139,905.12	\$0.00	\$946,061.67	\$193,843.45	\$193,843.45	\$946,061.67	\$946,061.67	\$0.00
1590	Otras prestaciones sociales y económicas	\$90,000.00	\$57,069.97	\$147,069.97	\$147,069.97	\$0.00	\$121,769.97	\$25,300.00	\$25,300.00	\$121,769.97	\$121,769.97	\$0.00
1592	Pagos por defunción	\$45,000.00	\$6,000.00	\$51,000.00	\$51,000.00	\$0.00	\$36,000.00	\$15,000.00	\$15,000.00	\$36,000.00	\$36,000.00	\$0.00
1595	Ayuda para adquisicion de lentes	\$45,000.00	\$51,069.97	\$96,069.97	\$96,069.97	\$0.00	\$85,769.97	\$10,300.00	\$10,300.00	\$85,769.97	\$85,769.97	\$0.00
1600	PREVISIONES	\$502,557.00	\$1,268,667.32	\$1,771,224.32	\$0.00	\$1,771,224.32	\$0.00	\$0.00	\$1,771,224.32	\$0.00	\$0.00	\$0.00
1610	Previsiones de carácter laboral, económica y de segurida	\$502,557.00	\$1,268,667.32	\$1,771,224.32	\$0.00	\$1,771,224.32	\$0.00	\$0.00	\$1,771,224.32	\$0.00	\$0.00	\$0.00
1613	Otras Medidas de carácter salarial	\$502,557.00	\$1,268,667.32	\$1,771,224.32	\$0.00	\$1,771,224.32	\$0.00	\$0.00	\$1,771,224.32	\$0.00	\$0.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$56,000.00	-\$56,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1710	ESTIMULOS	\$56,000.00	-\$56,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1711	Estímulos por productividad	\$56,000.00	-\$56,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$6,621,000.00	\$13,923.42	\$6,634,923.42	\$5,611,313.74	\$1,023,609.68	\$5,611,313.74	\$0.00	\$1,023,609.68	\$5,408,685.28	\$5,408,685.28	\$202,628.46

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Objeto	del Gasto										Pagado	Pagar Deuda
2100	MATERIALES DE ADMINISTRACION , EMISION DE DOC	\$1,243,000.00	-\$58,859.98	\$1,184,140.02	\$1,010,740.92	\$173,399.10	\$1,010,740.92	\$0.00	\$173,399.10	\$992,253.68	\$992,253.68	\$18,487.24
2110	MATERIALES , UTILES Y EQUIPOS MENORES DE OFI	\$410,000.00	\$85,089.55	\$495,089.55	\$453,072.28	\$42,017.27	\$453,072.28	\$0.00	\$42,017.27	\$453,072.28	\$453,072.28	\$0.00
2111	Materiales, utiles y equipos menorres de oficina	\$410,000.00	\$85,089.55	\$495,089.55	\$453,072.28	\$42,017.27	\$453,072.28	\$0.00	\$42,017.27	\$453,072.28	\$453,072.28	\$0.00
2130	MATERIAL ESTADISTICO Y GEOGRAFICO	\$0.00	\$12,180.00	\$12,180.00	\$12,180.00	\$0.00	\$12,180.00	\$0.00	\$0.00	\$12,180.00	\$12,180.00	\$0.00
2131	Material estadístico y geográfico	\$0.00	\$12,180.00	\$12,180.00	\$12,180.00	\$0.00	\$12,180.00	\$0.00	\$0.00	\$12,180.00	\$12,180.00	\$0.00
2140	MATERIALES, UTILES Y EQUIPOS MENORES DE TEC	\$85,000.00	\$32,046.65	\$117,046.65	\$109,865.59	\$7,181.06	\$109,865.59	\$0.00	\$7,181.06	\$107,073.61	\$107,073.61	\$2,791.98
2141	Materiales, utiles y equipos menores de tecnologías de la	\$85,000.00	\$32,046.65	\$117,046.65	\$109,865.59	\$7,181.06	\$109,865.59	\$0.00	\$7,181.06	\$107,073.61	\$107,073.61	\$2,791.98
2150	MATERIAL IMPRESO E INFORMACION DIGITAL	\$10,000.00	\$0.00	\$10,000.00	\$2,200.00	\$7,800.00	\$2,200.00	\$0.00	\$7,800.00	\$2,200.00	\$2,200.00	\$0.00
2151	Publicaciones impresas	\$10,000.00	\$0.00	\$10,000.00	\$2,200.00	\$7,800.00	\$2,200.00	\$0.00	\$7,800.00	\$2,200.00	\$2,200.00	\$0.00
2160	MATERIAL DE LIMPIEZA	\$658,000.00	-\$200,452.33	\$457,547.67	\$341,146.90	\$116,400.77	\$341,146.90	\$0.00	\$116,400.77	\$325,451.64	\$325,451.64	\$15,695.26
2161	Material de limpieza	\$658,000.00	-\$200,452.33	\$457,547.67	\$341,146.90	\$116,400.77	\$341,146.90	\$0.00	\$116,400.77	\$325,451.64	\$325,451.64	\$15,695.26
2170	MATERIALES Y UTILES DE ENSEÑANZA	\$80,000.00	\$12,276.15	\$92,276.15	\$92,276.15	\$0.00	\$92,276.15	\$0.00	\$0.00	\$92,276.15	\$92,276.15	\$0.00
2171	Material y útiles de enseñanza	\$80,000.00	\$12,276.15	\$92,276.15	\$92,276.15	\$0.00	\$92,276.15	\$0.00	\$0.00	\$92,276.15	\$92,276.15	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$225,000.00	-\$12,939.80	\$212,060.20	\$115,260.53	\$96,799.67	\$115,260.53	\$0.00	\$96,799.67	\$110,187.41	\$110,187.41	\$5,073.12
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$155,000.00	\$53,000.00	\$208,000.00	\$113,200.34	\$94,799.66	\$113,200.34	\$0.00	\$94,799.66	\$108,127.22	\$108,127.22	\$5,073.12
2211	Alimentos para el personal institucional	\$102,000.00	\$68,000.00	\$170,000.00	\$98,227.34	\$71,772.66	\$98,227.34	\$0.00	\$71,772.66	\$94,177.34	\$94,177.34	\$4,050.00
2213	Bebidas Manufacturadas (agua)	\$53,000.00	-\$15,000.00	\$38,000.00	\$14,973.00	\$23,027.00	\$14,973.00	\$0.00	\$23,027.00	\$13,949.88	\$13,949.88	\$1,023.12
2230	UTENSILIOS PARA EL SERVICIO DE ALIMENTACION	\$70,000.00	-\$65,939.80	\$4,060.20	\$2,060.19	\$2,000.01	\$2,060.19	\$0.00	\$2,000.01	\$2,060.19	\$2,060.19	\$0.00
2231	Utensilios, materiales y equipos menores para el servicio	\$70,000.00	-\$65,939.80	\$4,060.20	\$2,060.19	\$2,000.01	\$2,060.19	\$0.00	\$2,000.01	\$2,060.19	\$2,060.19	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$80,000.00	\$0.00	\$80,000.00	\$18,623.24	\$61,376.76	\$18,623.24	\$0.00	\$61,376.76	\$18,623.24	\$18,623.24	\$0.00
2310	Productos alimenticios, agropecuarios y forestales adquiri	\$15,000.00	\$0.00	\$15,000.00	\$1,160.97	\$13,839.03	\$1,160.97	\$0.00	\$13,839.03	\$1,160.97	\$1,160.97	\$0.00
2311	Productos alimenticios, agropecuarios y forestales adquiri	\$15,000.00	\$0.00	\$15,000.00	\$1,160.97	\$13,839.03	\$1,160.97	\$0.00	\$13,839.03	\$1,160.97	\$1,160.97	\$0.00
2380	MERCANCIAS ADQUIRIDAS PARA SU COMERCIALIZA	\$65,000.00	\$0.00	\$65,000.00	\$17,462.27	\$47,537.73	\$17,462.27	\$0.00	\$47,537.73	\$17,462.27	\$17,462.27	\$0.00
2381	Mercancias adquiridas para su comercializacion	\$65,000.00	\$0.00	\$65,000.00	\$17,462.27	\$47,537.73	\$17,462.27	\$0.00	\$47,537.73	\$17,462.27	\$17,462.27	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$1,593,000.00	-\$441,842.44	\$1,151,157.56	\$1,040,379.55	\$110,778.01	\$1,040,379.55	\$0.00	\$110,778.01	\$1,015,833.95	\$1,015,833.95	\$24,545.60
2410	PRODUCTOS MINERALES NO METALICOS	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2420	CEMENTO Y PRODUCTOS DE CONCRETO	\$10,000.00	\$3,155.00	\$13,155.00	\$13,154.40	\$0.60	\$13,154.40	\$0.00	\$0.60	\$13,154.40	\$13,154.40	\$0.00
2421	Cemento y productos de concreto	\$10,000.00	\$3,155.00	\$13,155.00	\$13,154.40	\$0.60	\$13,154.40	\$0.00	\$0.60	\$13,154.40	\$13,154.40	\$0.00
2440	MADERA Y PRODUCTOS DE MADERA	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2441	Madera y sus derivados empleados para la construcción y	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sistema para el Desarrollo Integral de la Familia del Municipio de Chihuahua
Chihuahua

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic./2021



Usr: veronica
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 27/ene./2022
11:55 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2450	VIDRIO Y PRODUCTOS DE VIDRIO	\$50,000.00	-\$21,176.00	\$28,824.00	\$0.00	\$28,824.00	\$0.00	\$0.00	\$28,824.00	\$0.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$50,000.00	-\$21,176.00	\$28,824.00	\$0.00	\$28,824.00	\$0.00	\$0.00	\$28,824.00	\$0.00	\$0.00	\$0.00
2460	MATERIAL ELECTRICO Y ELECTRONICO	\$233,000.00	\$3,187.36	\$236,187.36	\$181,722.70	\$54,464.66	\$181,722.70	\$0.00	\$54,464.66	\$181,722.70	\$181,722.70	\$0.00
2461	Material eléctrico y electrónico	\$233,000.00	\$3,187.36	\$236,187.36	\$181,722.70	\$54,464.66	\$181,722.70	\$0.00	\$54,464.66	\$181,722.70	\$181,722.70	\$0.00
2470	ARTICULOS METALICOS PARA LA CONSTRUCCION	\$250,000.00	-\$233,905.44	\$16,094.56	\$13,121.84	\$2,972.72	\$13,121.84	\$0.00	\$2,972.72	\$13,054.56	\$13,054.56	\$67.28
2471	Artículos metálicos para la construcción	\$250,000.00	-\$233,905.44	\$16,094.56	\$13,121.84	\$2,972.72	\$13,121.84	\$0.00	\$2,972.72	\$13,054.56	\$13,054.56	\$67.28
2480	MATERIALES COMPLEMENTARIOS	\$630,000.00	-\$154,746.99	\$475,253.01	\$473,751.04	\$1,501.97	\$473,751.04	\$0.00	\$1,501.97	\$463,601.04	\$463,601.04	\$10,150.00
2481	Materiales complementarios	\$630,000.00	-\$154,746.99	\$475,253.01	\$473,751.04	\$1,501.97	\$473,751.04	\$0.00	\$1,501.97	\$463,601.04	\$463,601.04	\$10,150.00
2490	OTROS MATERIALES Y ARTICULOS DE CONSTRUCC	\$400,000.00	-\$18,356.37	\$381,643.63	\$358,629.57	\$23,014.06	\$358,629.57	\$0.00	\$23,014.06	\$344,301.25	\$344,301.25	\$14,328.32
2491	Otros materiales y artículos de construcción y reparación	\$400,000.00	-\$18,356.37	\$381,643.63	\$358,629.57	\$23,014.06	\$358,629.57	\$0.00	\$23,014.06	\$344,301.25	\$344,301.25	\$14,328.32
2500	PRODUCTOS QUIMICOS,FARMACEUTICOS Y DE LABC	\$1,322,000.00	\$476,853.24	\$1,798,853.24	\$1,599,839.40	\$199,013.84	\$1,599,839.40	\$0.00	\$199,013.84	\$1,540,389.40	\$1,540,389.40	\$59,450.00
2520	FERTILIZANTES PESTICIDAS Y OTROS AGROQUIMIC	\$40,000.00	-\$2,192.40	\$37,807.60	\$0.00	\$37,807.60	\$0.00	\$0.00	\$37,807.60	\$0.00	\$0.00	\$0.00
2521	Plaguicidas,abonos y fertilizantes	\$40,000.00	-\$2,192.40	\$37,807.60	\$0.00	\$37,807.60	\$0.00	\$0.00	\$37,807.60	\$0.00	\$0.00	\$0.00
2530	MEDICINAS Y PRODUCTOS FARMACEUTICOS	\$490,000.00	\$539,215.94	\$1,029,215.94	\$1,001,406.67	\$27,809.27	\$1,001,406.67	\$0.00	\$27,809.27	\$1,001,406.67	\$1,001,406.67	\$0.00
2531	Medicinas y productos farmacéuticos de uso humano	\$250,000.00	\$779,215.94	\$1,029,215.94	\$1,001,406.67	\$27,809.27	\$1,001,406.67	\$0.00	\$27,809.27	\$1,001,406.67	\$1,001,406.67	\$0.00
2532	Medicinas y productos farmacéuticos de uso veterinario	\$240,000.00	-\$240,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2540	MATERIALES , ACCESORIOS Y SUMINISTROS MEDIC	\$700,000.00	-\$170,141.30	\$529,858.70	\$433,530.04	\$96,328.66	\$433,530.04	\$0.00	\$96,328.66	\$432,080.04	\$432,080.04	\$1,450.00
2541	Materiales y suministros médicos	\$700,000.00	-\$170,141.30	\$529,858.70	\$433,530.04	\$96,328.66	\$433,530.04	\$0.00	\$96,328.66	\$432,080.04	\$432,080.04	\$1,450.00
2560	FIBRAS SINTETICAS, HULES , PLASTICOS Y DERIVAE	\$92,000.00	\$109,971.00	\$201,971.00	\$164,902.69	\$37,068.31	\$164,902.69	\$0.00	\$37,068.31	\$106,902.69	\$106,902.69	\$58,000.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$92,000.00	\$109,971.00	\$201,971.00	\$164,902.69	\$37,068.31	\$164,902.69	\$0.00	\$37,068.31	\$106,902.69	\$106,902.69	\$58,000.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,200,000.00	-\$104,261.78	\$1,095,738.22	\$890,229.36	\$205,508.86	\$890,229.36	\$0.00	\$205,508.86	\$863,122.72	\$863,122.72	\$27,106.64
2610	COMBUSTIBLES,LUBRICANTES Y ADITIVOS	\$1,200,000.00	-\$104,261.78	\$1,095,738.22	\$890,229.36	\$205,508.86	\$890,229.36	\$0.00	\$205,508.86	\$863,122.72	\$863,122.72	\$27,106.64
2611	Gasolina	\$1,200,000.00	-\$104,261.78	\$1,095,738.22	\$890,229.36	\$205,508.86	\$890,229.36	\$0.00	\$205,508.86	\$863,122.72	\$863,122.72	\$27,106.64
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$485,000.00	-\$372,886.71	\$112,113.29	\$74,634.40	\$37,478.89	\$74,634.40	\$0.00	\$37,478.89	\$17,922.00	\$17,922.00	\$56,712.40
2710	VESTUARIO Y UNIFORMES	\$70,000.00	-\$9,087.21	\$60,912.79	\$60,232.79	\$680.00	\$60,232.79	\$0.00	\$680.00	\$3,520.39	\$3,520.39	\$56,712.40
2711	Vestuarios y uniformes	\$70,000.00	-\$9,087.21	\$60,912.79	\$60,232.79	\$680.00	\$60,232.79	\$0.00	\$680.00	\$3,520.39	\$3,520.39	\$56,712.40
2720	PRENDAS DE SEGURIDAD Y PROTECCION INDUSTRI	\$200,000.00	-\$158,874.12	\$41,125.88	\$6,529.06	\$34,596.82	\$6,529.06	\$0.00	\$34,596.82	\$6,529.06	\$6,529.06	\$0.00
2721	Prendas de seguridad y protección personal	\$200,000.00	-\$158,874.12	\$41,125.88	\$6,529.06	\$34,596.82	\$6,529.06	\$0.00	\$34,596.82	\$6,529.06	\$6,529.06	\$0.00
2730	ARTICULOS DEPORTIVOS	\$145,000.00	-\$145,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$145,000.00	-\$145,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2740	PRODUCTOS TEXTILES	\$45,000.00	-\$40,110.58	\$4,889.42	\$2,687.35	\$2,202.07	\$2,687.35	\$0.00	\$2,202.07	\$2,687.35	\$2,687.35	\$0.00

Sistema para el Desarrollo Integral de la Familia del Municipio de Chihuahua
Chihuahua

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic./2021



Usr: veronica
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 27/ene./2022
11:55 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	Gasto										Pagado	Deuda
2741	Productos textiles	\$45,000.00	-\$40,110.58	\$4,889.42	\$2,687.35	\$2,202.07	\$2,687.35	\$0.00	\$2,202.07	\$2,687.35	\$2,687.35	\$0.00
2750	BLANCOS Y OTROS PRODUCTOS TEXTILES, EXCEPTO PRENDAS DE VESTIR	\$25,000.00	-\$19,814.80	\$5,185.20	\$5,185.20	\$0.00	\$5,185.20	\$0.00	\$0.00	\$5,185.20	\$5,185.20	\$0.00
2751	Blancos y otros productos textiles, excepto prendas de vestir	\$25,000.00	-\$19,814.80	\$5,185.20	\$5,185.20	\$0.00	\$5,185.20	\$0.00	\$0.00	\$5,185.20	\$5,185.20	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$473,000.00	\$527,860.89	\$1,000,860.89	\$861,606.34	\$139,254.55	\$861,606.34	\$0.00	\$139,254.55	\$850,352.88	\$850,352.88	\$11,253.46
2910	HERRAMIENTAS MENORES	\$12,000.00	-\$3,645.74	\$8,354.26	\$8,219.38	\$134.88	\$8,219.38	\$0.00	\$134.88	\$8,219.38	\$8,219.38	\$0.00
2911	Herramientas menores	\$12,000.00	-\$3,645.74	\$8,354.26	\$8,219.38	\$134.88	\$8,219.38	\$0.00	\$134.88	\$8,219.38	\$8,219.38	\$0.00
2920	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$146,000.00	\$59,445.09	\$205,445.09	\$145,275.94	\$60,169.15	\$145,275.94	\$0.00	\$60,169.15	\$145,275.94	\$145,275.94	\$0.00
2921	Refacciones y accesorios menores de edificios	\$146,000.00	\$59,445.09	\$205,445.09	\$145,275.94	\$60,169.15	\$145,275.94	\$0.00	\$60,169.15	\$145,275.94	\$145,275.94	\$0.00
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTADOR	\$100,000.00	\$12,726.50	\$112,726.50	\$93,979.87	\$18,746.63	\$93,979.87	\$0.00	\$18,746.63	\$89,279.83	\$89,279.83	\$4,700.04
2941	Refacciones y accesorios menores para equipo de computadora	\$100,000.00	\$12,726.50	\$112,726.50	\$93,979.87	\$18,746.63	\$93,979.87	\$0.00	\$18,746.63	\$89,279.83	\$89,279.83	\$4,700.04
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$60,000.00	\$91,867.91	\$151,867.91	\$146,427.34	\$5,440.57	\$146,427.34	\$0.00	\$5,440.57	\$139,873.92	\$139,873.92	\$6,553.42
2961	Refacciones y accesorios menores de equipo de transporte	\$60,000.00	\$91,867.91	\$151,867.91	\$146,427.34	\$5,440.57	\$146,427.34	\$0.00	\$5,440.57	\$139,873.92	\$139,873.92	\$6,553.42
2980	REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y OTROS BIENES	\$135,000.00	\$12,340.73	\$147,340.73	\$93,623.42	\$53,717.31	\$93,623.42	\$0.00	\$53,717.31	\$93,623.42	\$93,623.42	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros bienes	\$135,000.00	\$12,340.73	\$147,340.73	\$93,623.42	\$53,717.31	\$93,623.42	\$0.00	\$53,717.31	\$93,623.42	\$93,623.42	\$0.00
2990	REFACCIONES Y ACCESORIOS MENORES OTROS BIENES	\$20,000.00	\$355,126.40	\$375,126.40	\$374,080.39	\$1,046.01	\$374,080.39	\$0.00	\$1,046.01	\$374,080.39	\$374,080.39	\$0.00
2991	Otras refacciones y accesorios menores	\$20,000.00	\$355,126.40	\$375,126.40	\$374,080.39	\$1,046.01	\$374,080.39	\$0.00	\$1,046.01	\$374,080.39	\$374,080.39	\$0.00
3000	SERVICIOS GENERALES	\$18,307,000.00	\$1,880.26	\$18,308,880.26	\$14,578,232.52	\$3,730,647.74	\$14,456,432.52	\$121,800.00	\$3,852,447.74	\$14,123,881.28	\$14,123,881.28	\$332,551.24
3100	SERVICIOS BÁSICOS	\$1,780,000.00	-\$103,522.00	\$1,676,478.00	\$991,895.01	\$684,582.99	\$991,895.01	\$0.00	\$684,582.99	\$987,323.02	\$987,323.02	\$4,571.99
3110	ENERGIA ELECTRICA	\$950,000.00	-\$60,000.00	\$890,000.00	\$594,543.00	\$295,457.00	\$594,543.00	\$0.00	\$295,457.00	\$594,543.00	\$594,543.00	\$0.00
3111	Energía eléctrica	\$950,000.00	-\$60,000.00	\$890,000.00	\$594,543.00	\$295,457.00	\$594,543.00	\$0.00	\$295,457.00	\$594,543.00	\$594,543.00	\$0.00
3120	GAS	\$470,000.00	\$0.00	\$470,000.00	\$213,468.87	\$256,531.13	\$213,468.87	\$0.00	\$256,531.13	\$213,468.87	\$213,468.87	\$0.00
3121	Gas	\$470,000.00	\$0.00	\$470,000.00	\$213,468.87	\$256,531.13	\$213,468.87	\$0.00	\$256,531.13	\$213,468.87	\$213,468.87	\$0.00
3130	AGUA	\$220,000.00	-\$54,522.00	\$165,478.00	\$92,845.00	\$72,633.00	\$92,845.00	\$0.00	\$72,633.00	\$88,273.01	\$88,273.01	\$4,571.99
3131	Agua	\$220,000.00	-\$54,522.00	\$165,478.00	\$92,845.00	\$72,633.00	\$92,845.00	\$0.00	\$72,633.00	\$88,273.01	\$88,273.01	\$4,571.99
3140	TELEFONIA TRADICIONAL	\$110,000.00	\$1,500.00	\$111,500.00	\$83,494.15	\$28,005.85	\$83,494.15	\$0.00	\$28,005.85	\$83,494.15	\$83,494.15	\$0.00
3141	Telefonía tradicional	\$110,000.00	\$1,500.00	\$111,500.00	\$83,494.15	\$28,005.85	\$83,494.15	\$0.00	\$28,005.85	\$83,494.15	\$83,494.15	\$0.00
3150	TELEFONIA CELULAR	\$12,000.00	\$0.00	\$12,000.00	\$7,100.00	\$4,900.00	\$7,100.00	\$0.00	\$4,900.00	\$7,100.00	\$7,100.00	\$0.00
3151	Telefonía celular	\$12,000.00	\$0.00	\$12,000.00	\$7,100.00	\$4,900.00	\$7,100.00	\$0.00	\$4,900.00	\$7,100.00	\$7,100.00	\$0.00
3170	SERVICIOS DE ACCESO A INTERNET, REDES, Y PROCESAMIENTO DE DATOS	\$15,000.00	\$9,500.00	\$24,500.00	\$0.00	\$24,500.00	\$0.00	\$0.00	\$24,500.00	\$0.00	\$0.00	\$0.00
3171	Servicio de internet y redes	\$15,000.00	\$9,500.00	\$24,500.00	\$0.00	\$24,500.00	\$0.00	\$0.00	\$24,500.00	\$0.00	\$0.00	\$0.00
3180	SERVICIOS POSTALES Y TELEGRAFICOS	\$3,000.00	\$0.00	\$3,000.00	\$443.99	\$2,556.01	\$443.99	\$0.00	\$2,556.01	\$443.99	\$443.99	\$0.00

Sistema para el Desarrollo Integral de la Familia del Municipio de Chihuahua
Chihuahua

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic./2021



Usr: veronica
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 27/ene./2022
11:55 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
3181	Servicios postales y telegráficos	\$3,000.00	\$0.00	\$3,000.00	\$443.99	\$2,556.01	\$443.99	\$0.00	\$2,556.01	\$443.99	\$443.99	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$1,715,000.00	\$350,000.00	\$2,065,000.00	\$1,898,764.63	\$166,235.37	\$1,898,764.63	\$0.00	\$166,235.37	\$1,726,351.82	\$1,726,351.82	\$172,412.81
3220	ARRENDAMIENTO DE EDIFICIOS	\$1,300,000.00	\$0.00	\$1,300,000.00	\$1,263,441.36	\$36,558.64	\$1,263,441.36	\$0.00	\$36,558.64	\$1,263,441.36	\$1,263,441.36	\$0.00
3221	Arrendamiento de edificios	\$1,300,000.00	\$0.00	\$1,300,000.00	\$1,263,441.36	\$36,558.64	\$1,263,441.36	\$0.00	\$36,558.64	\$1,263,441.36	\$1,263,441.36	\$0.00
3230	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADM	\$135,000.00	\$5,000.00	\$140,000.00	\$124,965.65	\$15,034.35	\$124,965.65	\$0.00	\$15,034.35	\$124,965.65	\$124,965.65	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$135,000.00	\$5,000.00	\$140,000.00	\$124,965.65	\$15,034.35	\$124,965.65	\$0.00	\$15,034.35	\$124,965.65	\$124,965.65	\$0.00
3250	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$80,000.00	\$0.00	\$80,000.00	\$638.00	\$79,362.00	\$638.00	\$0.00	\$79,362.00	\$638.00	\$638.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$80,000.00	\$0.00	\$80,000.00	\$638.00	\$79,362.00	\$638.00	\$0.00	\$79,362.00	\$638.00	\$638.00	\$0.00
3290	OTROS ARRENDAMIENTOS	\$200,000.00	\$345,000.00	\$545,000.00	\$509,719.62	\$35,280.38	\$509,719.62	\$0.00	\$35,280.38	\$337,306.81	\$337,306.81	\$172,412.81
3291	Otros arrendamientos	\$200,000.00	\$345,000.00	\$545,000.00	\$509,719.62	\$35,280.38	\$509,719.62	\$0.00	\$35,280.38	\$337,306.81	\$337,306.81	\$172,412.81
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$6,806,782.06	-\$803,643.48	\$6,003,138.58	\$5,636,250.32	\$366,888.26	\$5,514,450.32	\$121,800.00	\$488,688.26	\$5,460,324.28	\$5,460,324.28	\$54,126.04
3310	SERVICIOS LEGALES,DE CONTABILIDAD,AUDITORIA	\$750,000.00	\$0.00	\$750,000.00	\$659,875.25	\$90,124.75	\$659,875.25	\$0.00	\$90,124.75	\$659,875.25	\$659,875.25	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$750,000.00	\$0.00	\$750,000.00	\$659,875.25	\$90,124.75	\$659,875.25	\$0.00	\$90,124.75	\$659,875.25	\$659,875.25	\$0.00
3320	SERVICIOS DE DISEÑO,ARQUITECTURA,INGENIERIA	\$80,000.00	\$212,552.00	\$292,552.00	\$292,552.00	\$0.00	\$292,552.00	\$0.00	\$0.00	\$292,552.00	\$292,552.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$80,000.00	\$212,552.00	\$292,552.00	\$292,552.00	\$0.00	\$292,552.00	\$0.00	\$0.00	\$292,552.00	\$292,552.00	\$0.00
3330	SERVICIOS DE CONSULTORIA ADMINISTRATIVA,PRC	\$0.00	\$60,625.92	\$60,625.92	\$51,026.52	\$9,599.40	\$51,026.52	\$0.00	\$9,599.40	\$51,026.52	\$51,026.52	\$0.00
3331	Servicios de consultoría administrativa y científica	\$0.00	\$60,625.92	\$60,625.92	\$51,026.52	\$9,599.40	\$51,026.52	\$0.00	\$9,599.40	\$51,026.52	\$51,026.52	\$0.00
3340	SERVICIOS DE CAPACITACION	\$50,000.00	\$103,161.66	\$153,161.66	\$153,161.64	\$0.02	\$153,161.64	\$0.00	\$0.02	\$153,161.64	\$153,161.64	\$0.00
3341	Servicios de capacitación a servidores publicos	\$50,000.00	\$103,161.66	\$153,161.66	\$153,161.64	\$0.02	\$153,161.64	\$0.00	\$0.02	\$153,161.64	\$153,161.64	\$0.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO,FOTOCOPIA	\$323,000.00	\$66,235.00	\$389,235.00	\$219,703.23	\$169,531.77	\$219,703.23	\$0.00	\$169,531.77	\$216,223.23	\$216,223.23	\$3,480.00
3361	Servicios de apoyo administrativo y secretarial	\$8,000.00	\$50,499.58	\$58,499.58	\$52,557.78	\$5,941.80	\$52,557.78	\$0.00	\$5,941.80	\$52,557.78	\$52,557.78	\$0.00
3363	Servicios de elaboración e impresión de documentos	\$315,000.00	\$15,735.42	\$330,735.42	\$167,145.45	\$163,589.97	\$167,145.45	\$0.00	\$163,589.97	\$163,665.45	\$163,665.45	\$3,480.00
3370	SERVICIOS DE PROTECCION Y SEGURIDAD	\$0.00	\$2,088.00	\$2,088.00	\$0.00	\$2,088.00	\$0.00	\$0.00	\$2,088.00	\$0.00	\$0.00	\$0.00
3371	Servicios de protección y seguridad	\$0.00	\$2,088.00	\$2,088.00	\$0.00	\$2,088.00	\$0.00	\$0.00	\$2,088.00	\$0.00	\$0.00	\$0.00
3380	SERVICIOS DE VIGILANCIA	\$75,000.00	-\$50,000.00	\$25,000.00	\$6,994.80	\$18,005.20	\$6,994.80	\$0.00	\$18,005.20	\$6,994.80	\$6,994.80	\$0.00
3381	Servicios de vigilancia	\$75,000.00	-\$50,000.00	\$25,000.00	\$6,994.80	\$18,005.20	\$6,994.80	\$0.00	\$18,005.20	\$6,994.80	\$6,994.80	\$0.00
3390	SERVICIOS PROFESIONALES,CIENTIFICOS Y TECNIC	\$5,528,782.06	-\$1,198,306.06	\$4,330,476.00	\$4,252,936.88	\$77,539.12	\$4,131,136.88	\$121,800.00	\$199,339.12	\$4,080,490.84	\$4,080,490.84	\$50,646.04
3391	Servicios profesionales, científicos y técnicos integrales	\$5,528,782.06	-\$1,198,306.06	\$4,330,476.00	\$4,252,936.88	\$77,539.12	\$4,131,136.88	\$121,800.00	\$199,339.12	\$4,080,490.84	\$4,080,490.84	\$50,646.04
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$725,000.00	\$56,139.14	\$781,139.14	\$589,519.59	\$191,619.55	\$589,519.59	\$0.00	\$191,619.55	\$589,459.59	\$589,459.59	\$60.00
3410	SERVICIOS FINANCIEROS Y BANCARIOS	\$60,000.00	\$20,000.00	\$80,000.00	\$69,708.17	\$10,291.83	\$69,708.17	\$0.00	\$10,291.83	\$69,708.17	\$69,708.17	\$0.00
3411	Servicios financieros y bancarios	\$60,000.00	\$20,000.00	\$80,000.00	\$69,708.17	\$10,291.83	\$69,708.17	\$0.00	\$10,291.83	\$69,708.17	\$69,708.17	\$0.00

Sistema para el Desarrollo Integral de la Familia del Municipio de Chihuahua
Chihuahua

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic./2021



Usr: veronica
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 27/ene./2022
11:55 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	Gasto										Pagado	Deuda
3450	SEGURO DE BIENES PATRIMONIALES	\$480,000.00	\$0.00	\$480,000.00	\$378,467.80	\$101,532.20	\$378,467.80	\$0.00	\$101,532.20	\$378,467.80	\$378,467.80	\$0.00
3451	Seguros de bienes muebles e inmuebles	\$480,000.00	\$0.00	\$480,000.00	\$378,467.80	\$101,532.20	\$378,467.80	\$0.00	\$101,532.20	\$378,467.80	\$378,467.80	\$0.00
3470	FLETES Y MANIOBRAS	\$170,000.00	-\$8,035.00	\$161,965.00	\$105,641.01	\$56,323.99	\$105,641.01	\$0.00	\$56,323.99	\$105,581.01	\$105,581.01	\$60.00
3471	Fletes y maniobras	\$170,000.00	-\$8,035.00	\$161,965.00	\$105,641.01	\$56,323.99	\$105,641.01	\$0.00	\$56,323.99	\$105,581.01	\$105,581.01	\$60.00
3490	SERVICIOS FINANCIEROS,BANCARIOS Y COMERCIAI	\$15,000.00	\$44,174.14	\$59,174.14	\$35,702.61	\$23,471.53	\$35,702.61	\$0.00	\$23,471.53	\$35,702.61	\$35,702.61	\$0.00
3491	Otros servicios financieros y bancarios	\$15,000.00	\$44,174.14	\$59,174.14	\$35,702.61	\$23,471.53	\$35,702.61	\$0.00	\$23,471.53	\$35,702.61	\$35,702.61	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$3,292,000.00	\$393,831.84	\$3,685,831.84	\$2,541,137.04	\$1,144,694.80	\$2,541,137.04	\$0.00	\$1,144,694.80	\$2,464,461.04	\$2,464,461.04	\$76,676.00
3510	CONSERVACION Y MANTENIMIENTO MENOR DE INM	\$2,677,000.00	\$58,454.84	\$2,735,454.84	\$1,908,708.29	\$826,746.55	\$1,908,708.29	\$0.00	\$826,746.55	\$1,846,416.29	\$1,846,416.29	\$62,292.00
3511	Conservación y mantenimiento menor de inmuebles	\$2,677,000.00	\$58,454.84	\$2,735,454.84	\$1,908,708.29	\$826,746.55	\$1,908,708.29	\$0.00	\$826,746.55	\$1,846,416.29	\$1,846,416.29	\$62,292.00
3540	INSTALACION,REPARACION Y MANTENIMIENTO DE E	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3541	Instalación, reparación y mantenimiento de equipo e instr	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3550	REPARACION Y MANTENIMIENTO DE EQUIPO DE TR	\$295,000.00	\$128,098.54	\$423,098.54	\$266,703.63	\$156,394.91	\$266,703.63	\$0.00	\$156,394.91	\$252,319.63	\$252,319.63	\$14,384.00
3551	Reparación y mantenimiento de equipo de transporte	\$295,000.00	\$128,098.54	\$423,098.54	\$266,703.63	\$156,394.91	\$266,703.63	\$0.00	\$156,394.91	\$252,319.63	\$252,319.63	\$14,384.00
3570	INSTALACION,REPARACION Y MANTENIMIENTO DE M	\$0.00	\$158,510.74	\$158,510.74	\$154,280.83	\$4,229.91	\$154,280.83	\$0.00	\$4,229.91	\$154,280.83	\$154,280.83	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$158,510.74	\$158,510.74	\$154,280.83	\$4,229.91	\$154,280.83	\$0.00	\$4,229.91	\$154,280.83	\$154,280.83	\$0.00
3580	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$10,000.00	\$48,767.72	\$58,767.72	\$54,898.43	\$3,869.29	\$54,898.43	\$0.00	\$3,869.29	\$54,898.43	\$54,898.43	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$10,000.00	\$48,767.72	\$58,767.72	\$54,898.43	\$3,869.29	\$54,898.43	\$0.00	\$3,869.29	\$54,898.43	\$54,898.43	\$0.00
3590	SERVICIOS DE JARDINERIA Y FUMIGACION	\$260,000.00	\$0.00	\$260,000.00	\$156,545.86	\$103,454.14	\$156,545.86	\$0.00	\$103,454.14	\$156,545.86	\$156,545.86	\$0.00
3591	Servicios de jardinería y fumigación	\$260,000.00	\$0.00	\$260,000.00	\$156,545.86	\$103,454.14	\$156,545.86	\$0.00	\$103,454.14	\$156,545.86	\$156,545.86	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$1,470,000.00	\$0.00	\$1,470,000.00	\$1,120,616.02	\$349,383.98	\$1,120,616.02	\$0.00	\$349,383.98	\$1,120,616.02	\$1,120,616.02	\$0.00
3610	DIFUSION POR RADIO, TELEVISIONY OTROS MEDIO	\$475,000.00	\$0.00	\$475,000.00	\$270,512.00	\$204,488.00	\$270,512.00	\$0.00	\$204,488.00	\$270,512.00	\$270,512.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$475,000.00	\$0.00	\$475,000.00	\$270,512.00	\$204,488.00	\$270,512.00	\$0.00	\$204,488.00	\$270,512.00	\$270,512.00	\$0.00
3630	SERVICIOS DE CREATIVIDAD, PRE-PRODUCCION Y F	\$995,000.00	\$0.00	\$995,000.00	\$850,104.02	\$144,895.98	\$850,104.02	\$0.00	\$144,895.98	\$850,104.02	\$850,104.02	\$0.00
3631	Servicios de creatividad, preproduccion y produccion de p	\$995,000.00	\$0.00	\$995,000.00	\$850,104.02	\$144,895.98	\$850,104.02	\$0.00	\$144,895.98	\$850,104.02	\$850,104.02	\$0.00
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$365,000.00	-\$1,000.00	\$364,000.00	\$255,195.51	\$108,804.49	\$255,195.51	\$0.00	\$108,804.49	\$255,195.51	\$255,195.51	\$0.00
3710	PASAJES AEREOS	\$50,000.00	\$0.00	\$50,000.00	\$14,162.00	\$35,838.00	\$14,162.00	\$0.00	\$35,838.00	\$14,162.00	\$14,162.00	\$0.00
3711	Pasajes aéreos nacionales	\$40,000.00	\$0.00	\$40,000.00	\$14,162.00	\$25,838.00	\$14,162.00	\$0.00	\$25,838.00	\$14,162.00	\$14,162.00	\$0.00
3712	Pasajes aéreos internacionales	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3720	PASAJES TERRESTRES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres nacionales	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3750	VIATICOS EN EL PAIS	\$45,000.00	\$0.00	\$45,000.00	\$20,201.00	\$24,799.00	\$20,201.00	\$0.00	\$24,799.00	\$20,201.00	\$20,201.00	\$0.00

Sistema para el Desarrollo Integral de la Familia del Municipio de Chihuahua
Chihuahua

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic./2021



Usr: veronica
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 27/ene./2022
11:55 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3751	Viáticos en el país	\$45,000.00	\$0.00	\$45,000.00	\$20,201.00	\$24,799.00	\$20,201.00	\$0.00	\$24,799.00	\$20,201.00	\$20,201.00	\$0.00
3760	VIATICOS EN EL EXTRANJERO	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3761	Viáticos en el extranjero	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$250,000.00	-\$1,000.00	\$249,000.00	\$220,832.51	\$28,167.49	\$220,832.51	\$0.00	\$28,167.49	\$220,832.51	\$220,832.51	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$250,000.00	-\$1,000.00	\$249,000.00	\$220,832.51	\$28,167.49	\$220,832.51	\$0.00	\$28,167.49	\$220,832.51	\$220,832.51	\$0.00
3800	SERVICIOS OFICIALES	\$1,361,217.94	-\$108,934.35	\$1,252,283.59	\$1,008,391.08	\$243,892.51	\$1,008,391.08	\$0.00	\$243,892.51	\$1,008,391.08	\$1,008,391.08	\$0.00
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$1,361,217.94	-\$108,934.35	\$1,252,283.59	\$1,008,391.08	\$243,892.51	\$1,008,391.08	\$0.00	\$243,892.51	\$1,008,391.08	\$1,008,391.08	\$0.00
3821	Gastos de orden social y cultural	\$1,361,217.94	-\$108,934.35	\$1,252,283.59	\$1,008,391.08	\$243,892.51	\$1,008,391.08	\$0.00	\$243,892.51	\$1,008,391.08	\$1,008,391.08	\$0.00
3900	OTROS SERVICIOS GENERALES	\$792,000.00	\$219,009.11	\$1,011,009.11	\$536,463.32	\$474,545.79	\$536,463.32	\$0.00	\$474,545.79	\$511,758.92	\$511,758.92	\$24,704.40
3920	IMPUESTOS Y DERECHOS	\$0.00	\$24,833.40	\$24,833.40	\$24,833.40	\$0.00	\$24,833.40	\$0.00	\$0.00	\$129.00	\$129.00	\$24,704.40
3921	Impuestos y derechos	\$0.00	\$24,833.40	\$24,833.40	\$24,833.40	\$0.00	\$24,833.40	\$0.00	\$0.00	\$129.00	\$129.00	\$24,704.40
3950	PENAS , MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$25,000.00	\$0.00	\$25,000.00	\$9,420.00	\$15,580.00	\$9,420.00	\$0.00	\$15,580.00	\$9,420.00	\$9,420.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$25,000.00	\$0.00	\$25,000.00	\$9,420.00	\$15,580.00	\$9,420.00	\$0.00	\$15,580.00	\$9,420.00	\$9,420.00	\$0.00
3990	OTROS SERVICIOS GENERALES	\$767,000.00	\$194,175.71	\$961,175.71	\$502,209.92	\$458,965.79	\$502,209.92	\$0.00	\$458,965.79	\$502,209.92	\$502,209.92	\$0.00
3991	Otros servicios generales	\$290,000.00	\$0.00	\$290,000.00	\$26,966.80	\$263,033.20	\$26,966.80	\$0.00	\$263,033.20	\$26,966.80	\$26,966.80	\$0.00
3992	Transportación por atención a terceros	\$36,000.00	\$0.00	\$36,000.00	\$2,215.99	\$33,784.01	\$2,215.99	\$0.00	\$33,784.01	\$2,215.99	\$2,215.99	\$0.00
3993	Hospedaje por atención a terceros	\$41,000.00	\$0.00	\$41,000.00	\$9,030.00	\$31,970.00	\$9,030.00	\$0.00	\$31,970.00	\$9,030.00	\$9,030.00	\$0.00
3994	Alimentación por atención a terceros	\$400,000.00	\$194,175.71	\$594,175.71	\$463,997.13	\$130,178.58	\$463,997.13	\$0.00	\$130,178.58	\$463,997.13	\$463,997.13	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$52,518,057.58	\$0.00	\$52,518,057.58	\$49,648,264.73	\$2,869,792.85	\$47,979,552.84	\$1,668,711.89	\$4,538,504.74	\$45,820,048.75	\$45,820,048.75	\$2,159,504.09
4400	AYUDAS SOCIALES	\$52,518,057.58	\$0.00	\$52,518,057.58	\$49,648,264.73	\$2,869,792.85	\$47,979,552.84	\$1,668,711.89	\$4,538,504.74	\$45,820,048.75	\$45,820,048.75	\$2,159,504.09
4410	Ayudas sociales a personas	\$12,453,455.82	\$0.00	\$12,453,455.82	\$11,987,720.97	\$465,734.85	\$11,943,731.48	\$43,989.49	\$509,724.34	\$11,128,493.39	\$11,128,493.39	\$815,238.09
4411	Ayudas sociales a personas	\$12,453,455.82	\$0.00	\$12,453,455.82	\$11,987,720.97	\$465,734.85	\$11,943,731.48	\$43,989.49	\$509,724.34	\$11,128,493.39	\$11,128,493.39	\$815,238.09
4450	AYUDAS SOCIALES A INSTITUCIONES SIN FINES DE LUCRO	\$40,064,601.76	\$0.00	\$40,064,601.76	\$37,660,543.76	\$2,404,058.00	\$36,035,821.36	\$1,624,722.40	\$4,028,780.40	\$34,691,555.36	\$34,691,555.36	\$1,344,266.00
4451	Ayudas Sociales a Instituciones Sin Fines de Lucro	\$31,364,601.76	\$0.00	\$31,364,601.76	\$31,364,601.76	\$0.00	\$29,739,879.36	\$1,624,722.40	\$1,624,722.40	\$28,395,613.36	\$28,395,613.36	\$1,344,266.00
4452	Centros comunitarios Instructores	\$8,700,000.00	\$0.00	\$8,700,000.00	\$6,295,942.00	\$2,404,058.00	\$6,295,942.00	\$0.00	\$2,404,058.00	\$6,295,942.00	\$6,295,942.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$14,800,000.00	\$344,881.39	\$15,144,881.39	\$4,902,277.53	\$10,242,603.86	\$4,902,277.53	\$0.00	\$10,242,603.86	\$4,102,030.65	\$4,102,030.65	\$800,246.88
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$3,052,600.00	-\$689,910.40	\$2,362,689.60	\$2,133,106.84	\$229,582.76	\$2,133,106.84	\$0.00	\$229,582.76	\$2,133,106.84	\$2,133,106.84	\$0.00
5110	Muebles de oficina y estantería	\$2,495,000.00	-\$1,329,781.15	\$1,165,218.85	\$1,024,255.38	\$140,963.47	\$1,024,255.38	\$0.00	\$140,963.47	\$1,024,255.38	\$1,024,255.38	\$0.00
5111	Muebles de oficina	\$2,495,000.00	-\$1,364,813.15	\$1,130,186.85	\$989,223.38	\$140,963.47	\$989,223.38	\$0.00	\$140,963.47	\$989,223.38	\$989,223.38	\$0.00
5112	Anaqueles y estantería	\$0.00	\$35,032.00	\$35,032.00	\$35,032.00	\$0.00	\$35,032.00	\$0.00	\$0.00	\$35,032.00	\$35,032.00	\$0.00
5120	Muebles, excepto de oficina y estantería	\$0.00	\$20,298.23	\$20,298.23	\$20,298.22	\$0.01	\$20,298.22	\$0.00	\$0.01	\$20,298.22	\$20,298.22	\$0.00



Usr: veronica
Rep: rptEstadoPresupuestoEgresos_FF

Sistema para el Desarrollo Integral de la Familia del Municipio de Chihuahua
Chihuahua

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic./2021

Fecha y hora de Impresión | 27/ene./2022
11:55 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
5121	Muebles excepto de oficina y estantería	\$0.00	\$20,298.23	\$20,298.23	\$20,298.22	\$0.01	\$20,298.22	\$0.00	\$0.01	\$20,298.22	\$20,298.22	\$0.00
5130	Bienes artísticos, culturales y científicos	\$7,600.00	\$0.00	\$7,600.00	\$0.00	\$7,600.00	\$0.00	\$0.00	\$7,600.00	\$0.00	\$0.00	\$0.00
5131	Bienes artísticos y culturales	\$7,600.00	\$0.00	\$7,600.00	\$0.00	\$7,600.00	\$0.00	\$0.00	\$7,600.00	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$200,000.00	\$635,504.45	\$835,504.45	\$761,747.89	\$73,756.56	\$761,747.89	\$0.00	\$73,756.56	\$761,747.89	\$761,747.89	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$200,000.00	\$635,504.45	\$835,504.45	\$761,747.89	\$73,756.56	\$761,747.89	\$0.00	\$73,756.56	\$761,747.89	\$761,747.89	\$0.00
5190	Otro mobiliario y equipo de administración	\$350,000.00	-\$15,931.93	\$334,068.07	\$326,805.35	\$7,262.72	\$326,805.35	\$0.00	\$7,262.72	\$326,805.35	\$326,805.35	\$0.00
5191	Mobiliario y equipo para el desarrollo de actividades prodi	\$350,000.00	-\$15,931.93	\$334,068.07	\$326,805.35	\$7,262.72	\$326,805.35	\$0.00	\$7,262.72	\$326,805.35	\$326,805.35	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$20,000.00	\$72,987.20	\$92,987.20	\$81,114.18	\$11,873.02	\$81,114.18	\$0.00	\$11,873.02	\$81,114.18	\$81,114.18	\$0.00
5230	Cámaras fotográficas y de video	\$20,000.00	\$53,716.51	\$73,716.51	\$66,715.49	\$7,001.02	\$66,715.49	\$0.00	\$7,001.02	\$66,715.49	\$66,715.49	\$0.00
5231	Cámaras fotográficas y de video	\$20,000.00	\$53,716.51	\$73,716.51	\$66,715.49	\$7,001.02	\$66,715.49	\$0.00	\$7,001.02	\$66,715.49	\$66,715.49	\$0.00
5290	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$19,270.69	\$19,270.69	\$14,398.69	\$4,872.00	\$14,398.69	\$0.00	\$4,872.00	\$14,398.69	\$14,398.69	\$0.00
5291	Otro mobiliario y equipo educacional	\$0.00	\$19,270.69	\$19,270.69	\$14,398.69	\$4,872.00	\$14,398.69	\$0.00	\$4,872.00	\$14,398.69	\$14,398.69	\$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$800,000.00	-\$375,408.00	\$424,592.00	\$372,383.94	\$52,208.06	\$372,383.94	\$0.00	\$52,208.06	\$372,383.94	\$372,383.94	\$0.00
5310	Equipo médico y de laboratorio	\$350,000.00	\$30,160.00	\$380,160.00	\$362,125.94	\$18,034.06	\$362,125.94	\$0.00	\$18,034.06	\$362,125.94	\$362,125.94	\$0.00
5311	Equipo médico y de laboratorio	\$350,000.00	\$30,160.00	\$380,160.00	\$362,125.94	\$18,034.06	\$362,125.94	\$0.00	\$18,034.06	\$362,125.94	\$362,125.94	\$0.00
5320	Instrumental médico y de laboratorio	\$450,000.00	-\$405,568.00	\$44,432.00	\$10,258.00	\$34,174.00	\$10,258.00	\$0.00	\$34,174.00	\$10,258.00	\$10,258.00	\$0.00
5321	Instrumental médico y de laboratorio	\$450,000.00	-\$405,568.00	\$44,432.00	\$10,258.00	\$34,174.00	\$10,258.00	\$0.00	\$34,174.00	\$10,258.00	\$10,258.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$4,427,400.00	-\$3,455,787.41	\$971,612.59	\$575,437.93	\$396,174.66	\$575,437.93	\$0.00	\$396,174.66	\$575,437.93	\$575,437.93	\$0.00
5620	Maquinaria y equipo industrial	\$180,000.00	-\$76,959.36	\$103,040.64	\$29,116.00	\$73,924.64	\$29,116.00	\$0.00	\$73,924.64	\$29,116.00	\$29,116.00	\$0.00
5621	Maquinaria y equipo industrial	\$180,000.00	-\$76,959.36	\$103,040.64	\$29,116.00	\$73,924.64	\$29,116.00	\$0.00	\$73,924.64	\$29,116.00	\$29,116.00	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de refrigeración	\$300,000.00	-\$135,000.00	\$165,000.00	\$12,298.00	\$152,702.00	\$12,298.00	\$0.00	\$152,702.00	\$12,298.00	\$12,298.00	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refrigeración	\$300,000.00	-\$135,000.00	\$165,000.00	\$12,298.00	\$152,702.00	\$12,298.00	\$0.00	\$152,702.00	\$12,298.00	\$12,298.00	\$0.00
5650	Equipo de comunicación y telecomunicación	\$250,000.00	-\$25,452.00	\$224,548.00	\$91,110.32	\$133,437.68	\$91,110.32	\$0.00	\$133,437.68	\$91,110.32	\$91,110.32	\$0.00
5651	Equipo de comunicación y telecomunicación	\$250,000.00	-\$25,452.00	\$224,548.00	\$91,110.32	\$133,437.68	\$91,110.32	\$0.00	\$133,437.68	\$91,110.32	\$91,110.32	\$0.00
5660	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5661	Equipos de generación eléctrica y aparatos eléctricos	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5670	Herramientas y máquinas-herramientas	\$20,000.00	\$0.00	\$20,000.00	\$2,076.20	\$17,923.80	\$2,076.20	\$0.00	\$17,923.80	\$2,076.20	\$2,076.20	\$0.00
5671	Herramientas y máquinas-herramienta	\$20,000.00	\$0.00	\$20,000.00	\$2,076.20	\$17,923.80	\$2,076.20	\$0.00	\$17,923.80	\$2,076.20	\$2,076.20	\$0.00
5690	Otros equipos	\$3,377,400.00	-\$2,918,376.05	\$459,023.95	\$440,837.41	\$18,186.54	\$440,837.41	\$0.00	\$18,186.54	\$440,837.41	\$440,837.41	\$0.00
5691	OTROS EQUIPOS	\$3,377,400.00	-\$2,918,376.05	\$459,023.95	\$440,837.41	\$18,186.54	\$440,837.41	\$0.00	\$18,186.54	\$440,837.41	\$440,837.41	\$0.00
5800	BIENES INMUEBLES	\$6,500,000.00	\$2,900,000.00	\$9,400,000.00	\$0.00	\$9,400,000.00	\$0.00	\$0.00	\$9,400,000.00	\$0.00	\$0.00	\$0.00

Sistema para el Desarrollo Integral de la Familia del Municipio de Chihuahua
Chihuahua

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic./2021



Usr: veronica
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 27/ene./2022
11:55 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5830	Edificios no residenciales	\$6,500,000.00	\$2,900,000.00	\$9,400,000.00	\$0.00	\$9,400,000.00	\$0.00	\$0.00	\$9,400,000.00	\$0.00	\$0.00	\$0.00
5831	Edificios no residenciales	\$6,500,000.00	\$2,900,000.00	\$9,400,000.00	\$0.00	\$9,400,000.00	\$0.00	\$0.00	\$9,400,000.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$0.00	\$1,893,000.00	\$1,893,000.00	\$1,740,234.64	\$152,765.36	\$1,740,234.64	\$0.00	\$152,765.36	\$939,987.76	\$939,987.76	\$800,246.88
5910	Software	\$0.00	\$1,458,750.00	\$1,458,750.00	\$1,305,990.50	\$152,759.50	\$1,305,990.50	\$0.00	\$152,759.50	\$505,743.62	\$505,743.62	\$800,246.88
5911	Software	\$0.00	\$1,458,750.00	\$1,458,750.00	\$1,305,990.50	\$152,759.50	\$1,305,990.50	\$0.00	\$152,759.50	\$505,743.62	\$505,743.62	\$800,246.88
5970	Licencias informáticas e intelectuales	\$0.00	\$434,250.00	\$434,250.00	\$434,244.14	\$5.86	\$434,244.14	\$0.00	\$5.86	\$434,244.14	\$434,244.14	\$0.00
5971	LICENCIAS INFORMÁTICAS E INTELECTUALES	\$0.00	\$434,250.00	\$434,250.00	\$434,244.14	\$5.86	\$434,244.14	\$0.00	\$5.86	\$434,244.14	\$434,244.14	\$0.00
6000	INVERSIÓN PÚBLICA	\$23,565,011.72	\$0.00	\$23,565,011.72	\$11,760,623.68	\$11,804,388.04	\$11,760,623.68	\$0.00	\$11,804,388.04	\$6,617,692.69	\$6,617,692.69	\$5,142,930.99
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$23,565,011.72	\$0.00	\$23,565,011.72	\$11,760,623.68	\$11,804,388.04	\$11,760,623.68	\$0.00	\$11,804,388.04	\$6,617,692.69	\$6,617,692.69	\$5,142,930.99
6220	Edificación no habitacional	\$23,565,011.72	\$0.00	\$23,565,011.72	\$11,760,623.68	\$11,804,388.04	\$11,760,623.68	\$0.00	\$11,804,388.04	\$6,617,692.69	\$6,617,692.69	\$5,142,930.99
6221	Estudios y proyectos de edificaciones no habitacionales	\$23,565,011.72	\$0.00	\$23,565,011.72	\$11,760,623.68	\$11,804,388.04	\$11,760,623.68	\$0.00	\$11,804,388.04	\$6,617,692.69	\$6,617,692.69	\$5,142,930.99
Subsidio Ordinario		\$160,767,399.30	\$360,685.07	\$161,128,084.37	\$129,311,936.58	\$31,816,147.79	\$123,820,917.20	\$5,491,019.38	\$37,307,167.17	\$115,183,055.54	\$115,183,055.54	\$8,637,861.66
27 Subsidio Extraordinario												
2000	MATERIALES Y SUMINISTRO	\$0.00	\$477,618.79	\$477,618.79	\$395,468.36	\$82,150.43	\$395,468.36	\$0.00	\$82,150.43	\$394,734.17	\$394,734.17	\$734.19
2100	MATERIALES DE ADMINISTRACION , EMISION DE DOC	\$0.00	\$134,948.25	\$134,948.25	\$127,479.55	\$7,468.70	\$127,479.55	\$0.00	\$7,468.70	\$126,745.36	\$126,745.36	\$734.19
2110	MATERIALES , UTILES Y EQUIPOS MENORES DE OFI	\$0.00	\$55,377.58	\$55,377.58	\$54,613.97	\$763.61	\$54,613.97	\$0.00	\$763.61	\$54,613.97	\$54,613.97	\$0.00
2111	Materiales, utiles y equipos menorres de oficina	\$0.00	\$55,377.58	\$55,377.58	\$54,613.97	\$763.61	\$54,613.97	\$0.00	\$763.61	\$54,613.97	\$54,613.97	\$0.00
2140	MATERIALES, UTILES Y EQUIPOS MENORES DE TEC	\$0.00	\$29,725.85	\$29,725.85	\$29,515.72	\$210.13	\$29,515.72	\$0.00	\$210.13	\$28,781.53	\$28,781.53	\$734.19
2141	Materiales, utiles y equipos menores de tecnologías de la	\$0.00	\$29,725.85	\$29,725.85	\$29,515.72	\$210.13	\$29,515.72	\$0.00	\$210.13	\$28,781.53	\$28,781.53	\$734.19
2160	MATERIAL DE LIMPIEZA	\$0.00	\$8,168.77	\$8,168.77	\$1,673.82	\$6,494.95	\$1,673.82	\$0.00	\$6,494.95	\$1,673.82	\$1,673.82	\$0.00
2161	Material de limpieza	\$0.00	\$8,168.77	\$8,168.77	\$1,673.82	\$6,494.95	\$1,673.82	\$0.00	\$6,494.95	\$1,673.82	\$1,673.82	\$0.00
2170	MATERIALES Y UTILES DE ENSEÑANZA	\$0.00	\$41,676.05	\$41,676.05	\$41,676.04	\$0.01	\$41,676.04	\$0.00	\$0.01	\$41,676.04	\$41,676.04	\$0.00
2171	Material y útiles de enseñanza	\$0.00	\$41,676.05	\$41,676.05	\$41,676.04	\$0.01	\$41,676.04	\$0.00	\$0.01	\$41,676.04	\$41,676.04	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$9,902.10	\$9,902.10	\$4,780.08	\$5,122.02	\$4,780.08	\$0.00	\$5,122.02	\$4,780.08	\$4,780.08	\$0.00
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$0.00	\$8,477.70	\$8,477.70	\$3,356.69	\$5,121.01	\$3,356.69	\$0.00	\$5,121.01	\$3,356.69	\$3,356.69	\$0.00
2211	Alimentos para el personal institucional	\$0.00	\$8,477.70	\$8,477.70	\$3,356.69	\$5,121.01	\$3,356.69	\$0.00	\$5,121.01	\$3,356.69	\$3,356.69	\$0.00
2230	UTENSILIOS PARA EL SERVICIO DE ALIMENTACION	\$0.00	\$1,424.40	\$1,424.40	\$1,423.39	\$1.01	\$1,423.39	\$0.00	\$1.01	\$1,423.39	\$1,423.39	\$0.00
2231	Utensilios, materiales y equipos menores para el servicio	\$0.00	\$1,424.40	\$1,424.40	\$1,423.39	\$1.01	\$1,423.39	\$0.00	\$1.01	\$1,423.39	\$1,423.39	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$0.00	\$13,890.20	\$13,890.20	\$13,890.20	\$0.00	\$13,890.20	\$0.00	\$0.00	\$13,890.20	\$13,890.20	\$0.00
2310	Productos alimenticios, agropecuarios y forestales adquiri	\$0.00	\$13,890.20	\$13,890.20	\$13,890.20	\$0.00	\$13,890.20	\$0.00	\$0.00	\$13,890.20	\$13,890.20	\$0.00

Sistema para el Desarrollo Integral de la Familia del Municipio de Chihuahua
Chihuahua

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic./2021



Usr: veronica
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 27/ene./2022
11:55 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
2311	Productos alimenticios, agropecuarios y forestales adquiri	\$0.00	\$13,890.20	\$13,890.20	\$13,890.20	\$0.00	\$13,890.20	\$0.00	\$0.00	\$13,890.20	\$13,890.20	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$78,176.85	\$78,176.85	\$40,494.45	\$37,682.40	\$40,494.45	\$0.00	\$37,682.40	\$40,494.45	\$40,494.45	\$0.00
2410	PRODUCTOS MINERALES NO METALICOS	\$0.00	\$8,700.00	\$8,700.00	\$8,700.00	\$0.00	\$8,700.00	\$0.00	\$0.00	\$8,700.00	\$8,700.00	\$0.00
2411	Productos minerales no metálicos	\$0.00	\$8,700.00	\$8,700.00	\$8,700.00	\$0.00	\$8,700.00	\$0.00	\$0.00	\$8,700.00	\$8,700.00	\$0.00
2420	CEMENTO Y PRODUCTOS DE CONCRETO	\$0.00	\$554.48	\$554.48	\$554.48	\$0.00	\$554.48	\$0.00	\$0.00	\$554.48	\$554.48	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$554.48	\$554.48	\$554.48	\$0.00	\$554.48	\$0.00	\$0.00	\$554.48	\$554.48	\$0.00
2460	MATERIAL ELECTRICO Y ELECTRONICO	\$0.00	\$39,755.76	\$39,755.76	\$25,941.08	\$13,814.68	\$25,941.08	\$0.00	\$13,814.68	\$25,941.08	\$25,941.08	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$39,755.76	\$39,755.76	\$25,941.08	\$13,814.68	\$25,941.08	\$0.00	\$13,814.68	\$25,941.08	\$25,941.08	\$0.00
2470	ARTICULOS METALICOS PARA LA CONSTRUCCION	\$0.00	\$17,422.57	\$17,422.57	\$1,412.37	\$16,010.20	\$1,412.37	\$0.00	\$16,010.20	\$1,412.37	\$1,412.37	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$17,422.57	\$17,422.57	\$1,412.37	\$16,010.20	\$1,412.37	\$0.00	\$16,010.20	\$1,412.37	\$1,412.37	\$0.00
2490	OTROS MATERIALES Y ARTICULOS DE CONSTRUCC	\$0.00	\$11,744.04	\$11,744.04	\$3,886.52	\$7,857.52	\$3,886.52	\$0.00	\$7,857.52	\$3,886.52	\$3,886.52	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$11,744.04	\$11,744.04	\$3,886.52	\$7,857.52	\$3,886.52	\$0.00	\$7,857.52	\$3,886.52	\$3,886.52	\$0.00
2500	PRODUCTOS QUIMICOS,FARMACEUTICOS Y DE LABO	\$0.00	\$14,191.19	\$14,191.19	\$8,591.47	\$5,599.72	\$8,591.47	\$0.00	\$5,599.72	\$8,591.47	\$8,591.47	\$0.00
2540	MATERIALES , ACCESORIOS Y SUMINISTROS MEDIC	\$0.00	\$3,016.00	\$3,016.00	\$3,016.00	\$0.00	\$3,016.00	\$0.00	\$0.00	\$3,016.00	\$3,016.00	\$0.00
2541	Materiales y suministros médicos	\$0.00	\$3,016.00	\$3,016.00	\$3,016.00	\$0.00	\$3,016.00	\$0.00	\$0.00	\$3,016.00	\$3,016.00	\$0.00
2560	FIBRAS SINTETICAS, HULES , PLASTICOS Y DERIVAE	\$0.00	\$11,175.19	\$11,175.19	\$5,575.47	\$5,599.72	\$5,575.47	\$0.00	\$5,599.72	\$5,575.47	\$5,575.47	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$11,175.19	\$11,175.19	\$5,575.47	\$5,599.72	\$5,575.47	\$0.00	\$5,599.72	\$5,575.47	\$5,575.47	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$0.00	\$0.00	\$3,313.36	-\$3,313.36	\$3,313.36	\$0.00	-\$3,313.36	\$3,313.36	\$3,313.36	\$0.00
2610	COMBUSTIBLES,LUBRICANTES Y ADITIVOS	\$0.00	\$0.00	\$0.00	\$3,313.36	-\$3,313.36	\$3,313.36	\$0.00	-\$3,313.36	\$3,313.36	\$3,313.36	\$0.00
2611	Gasolina	\$0.00	\$0.00	\$0.00	\$3,313.36	-\$3,313.36	\$3,313.36	\$0.00	-\$3,313.36	\$3,313.36	\$3,313.36	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$27,433.82	\$27,433.82	\$19,679.40	\$7,754.42	\$19,679.40	\$0.00	\$7,754.42	\$19,679.40	\$19,679.40	\$0.00
2710	VESTUARIO Y UNIFORMES	\$0.00	\$278.40	\$278.40	\$0.00	\$278.40	\$0.00	\$0.00	\$278.40	\$0.00	\$0.00	\$0.00
2711	Vestuarios y uniformes	\$0.00	\$278.40	\$278.40	\$0.00	\$278.40	\$0.00	\$0.00	\$278.40	\$0.00	\$0.00	\$0.00
2730	ARTICULOS DEPORTIVOS	\$0.00	\$4,889.61	\$4,889.61	\$0.00	\$4,889.61	\$0.00	\$0.00	\$4,889.61	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$0.00	\$4,889.61	\$4,889.61	\$0.00	\$4,889.61	\$0.00	\$0.00	\$4,889.61	\$0.00	\$0.00	\$0.00
2740	PRODUCTOS TEXTILES	\$0.00	\$22,265.81	\$22,265.81	\$19,679.40	\$2,586.41	\$19,679.40	\$0.00	\$2,586.41	\$19,679.40	\$19,679.40	\$0.00
2741	Productos textiles	\$0.00	\$22,265.81	\$22,265.81	\$19,679.40	\$2,586.41	\$19,679.40	\$0.00	\$2,586.41	\$19,679.40	\$19,679.40	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$199,076.38	\$199,076.38	\$177,239.85	\$21,836.53	\$177,239.85	\$0.00	\$21,836.53	\$177,239.85	\$177,239.85	\$0.00
2920	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$0.00	\$57,479.99	\$57,479.99	\$44,347.00	\$13,132.99	\$44,347.00	\$0.00	\$13,132.99	\$44,347.00	\$44,347.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$57,479.99	\$57,479.99	\$44,347.00	\$13,132.99	\$44,347.00	\$0.00	\$13,132.99	\$44,347.00	\$44,347.00	\$0.00
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$0.00	\$24,500.36	\$24,500.36	\$21,115.25	\$3,385.11	\$21,115.25	\$0.00	\$3,385.11	\$21,115.25	\$21,115.25	\$0.00

Sistema para el Desarrollo Integral de la Familia del Municipio de Chihuahua
Chihuahua

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic./2021



Usr: veronica
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 27/ene./2022
11:55 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
2941	Refacciones y accesorios menores para equipo de cómputo	\$0.00	\$24,500.36	\$24,500.36	\$21,115.25	\$3,385.11	\$21,115.25	\$0.00	\$3,385.11	\$21,115.25	\$21,115.25	\$0.00
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO	\$0.00	\$80,068.04	\$80,068.04	\$79,593.47	\$474.57	\$79,593.47	\$0.00	\$474.57	\$79,593.47	\$79,593.47	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$80,068.04	\$80,068.04	\$79,593.47	\$474.57	\$79,593.47	\$0.00	\$474.57	\$79,593.47	\$79,593.47	\$0.00
2980	REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA	\$0.00	\$16,223.72	\$16,223.72	\$12,030.68	\$4,193.04	\$12,030.68	\$0.00	\$4,193.04	\$12,030.68	\$12,030.68	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$16,223.72	\$16,223.72	\$12,030.68	\$4,193.04	\$12,030.68	\$0.00	\$4,193.04	\$12,030.68	\$12,030.68	\$0.00
2990	REFACCIONES Y ACCESORIOS MENORES OTROS BIENES	\$0.00	\$20,804.27	\$20,804.27	\$20,153.45	\$650.82	\$20,153.45	\$0.00	\$650.82	\$20,153.45	\$20,153.45	\$0.00
2991	Otras refacciones y accesorios menores	\$0.00	\$20,804.27	\$20,804.27	\$20,153.45	\$650.82	\$20,153.45	\$0.00	\$650.82	\$20,153.45	\$20,153.45	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$1,612,469.80	\$1,612,469.80	\$768,599.30	\$843,870.50	\$768,599.30	\$0.00	\$843,870.50	\$719,828.70	\$719,828.70	\$48,770.60
3100	SERVICIOS BÁSICOS	\$0.00	\$63,720.19	\$63,720.19	\$63,542.86	\$177.33	\$63,542.86	\$0.00	\$177.33	\$60,400.86	\$60,400.86	\$3,142.00
3120	GAS	\$0.00	\$60,578.19	\$60,578.19	\$60,400.86	\$177.33	\$60,400.86	\$0.00	\$177.33	\$60,400.86	\$60,400.86	\$0.00
3121	Gas	\$0.00	\$60,578.19	\$60,578.19	\$60,400.86	\$177.33	\$60,400.86	\$0.00	\$177.33	\$60,400.86	\$60,400.86	\$0.00
3130	AGUA	\$0.00	\$3,142.00	\$3,142.00	\$3,142.00	\$0.00	\$3,142.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,142.00
3131	Agua	\$0.00	\$3,142.00	\$3,142.00	\$3,142.00	\$0.00	\$3,142.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,142.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$35,333.60	\$35,333.60	\$30,281.80	\$5,051.80	\$30,281.80	\$0.00	\$5,051.80	\$1,281.80	\$1,281.80	\$29,000.00
3250	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$0.00	\$638.00	\$638.00	\$0.00	\$638.00	\$0.00	\$0.00	\$638.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$0.00	\$638.00	\$638.00	\$0.00	\$638.00	\$0.00	\$0.00	\$638.00	\$0.00	\$0.00	\$0.00
3290	OTROS ARRENDAMIENTOS	\$0.00	\$34,695.60	\$34,695.60	\$30,281.80	\$4,413.80	\$30,281.80	\$0.00	\$4,413.80	\$1,281.80	\$1,281.80	\$29,000.00
3291	Otros arrendamientos	\$0.00	\$34,695.60	\$34,695.60	\$30,281.80	\$4,413.80	\$30,281.80	\$0.00	\$4,413.80	\$1,281.80	\$1,281.80	\$29,000.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$135,759.00	\$135,759.00	\$94,644.56	\$41,114.44	\$94,644.56	\$0.00	\$41,114.44	\$87,249.56	\$87,249.56	\$7,395.00
3330	SERVICIOS DE CONSULTORIA ADMINISTRATIVA, PRC	\$0.00	\$290.00	\$290.00	\$290.00	\$0.00	\$290.00	\$0.00	\$0.00	\$290.00	\$290.00	\$0.00
3331	Servicios de consultoría administrativa y científica	\$0.00	\$290.00	\$290.00	\$290.00	\$0.00	\$290.00	\$0.00	\$0.00	\$290.00	\$290.00	\$0.00
3340	SERVICIOS DE CAPACITACION	\$0.00	\$31,779.34	\$31,779.34	\$31,779.34	\$0.00	\$31,779.34	\$0.00	\$0.00	\$24,384.34	\$24,384.34	\$7,395.00
3341	Servicios de capacitación a servidores públicos	\$0.00	\$31,779.34	\$31,779.34	\$31,779.34	\$0.00	\$31,779.34	\$0.00	\$0.00	\$24,384.34	\$24,384.34	\$7,395.00
3350	SERVICIOS DE INVESTIGACION CIENTIFICA Y DESARROLLO	\$0.00	\$6,200.00	\$6,200.00	\$0.00	\$6,200.00	\$0.00	\$0.00	\$6,200.00	\$0.00	\$0.00	\$0.00
3351	Servicios de investigación científica y desarrollo	\$0.00	\$6,200.00	\$6,200.00	\$0.00	\$6,200.00	\$0.00	\$0.00	\$6,200.00	\$0.00	\$0.00	\$0.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO, FOTOCOPIADO	\$0.00	\$97,489.66	\$97,489.66	\$62,575.22	\$34,914.44	\$62,575.22	\$0.00	\$34,914.44	\$62,575.22	\$62,575.22	\$0.00
3361	Servicios de apoyo administrativo y secretarial	\$0.00	\$2,805.61	\$2,805.61	\$650.02	\$2,155.59	\$650.02	\$0.00	\$2,155.59	\$650.02	\$650.02	\$0.00
3363	Servicios de elaboración e impresión de documentos	\$0.00	\$94,684.05	\$94,684.05	\$61,925.20	\$32,758.85	\$61,925.20	\$0.00	\$32,758.85	\$61,925.20	\$61,925.20	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$0.00	\$58,900.50	\$58,900.50	\$29,000.00	\$29,900.50	\$29,000.00	\$0.00	\$29,900.50	\$29,000.00	\$29,000.00	\$0.00
3470	FLETES Y MANIOBRAS	\$0.00	\$46,120.00	\$46,120.00	\$29,000.00	\$17,120.00	\$29,000.00	\$0.00	\$17,120.00	\$29,000.00	\$29,000.00	\$0.00
3471	Fletes y maniobras	\$0.00	\$46,120.00	\$46,120.00	\$29,000.00	\$17,120.00	\$29,000.00	\$0.00	\$17,120.00	\$29,000.00	\$29,000.00	\$0.00

Sistema para el Desarrollo Integral de la Familia del Municipio de Chihuahua
Chihuahua

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic./2021



Usr: veronica
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 27/ene./2022
11:55 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
3490	SERVICIOS FINANCIEROS,BANCARIOS Y COMERCIAI	\$0.00	\$12,780.50	\$12,780.50	\$0.00	\$12,780.50	\$0.00	\$0.00	\$12,780.50	\$0.00	\$0.00	\$0.00
3491	Otros servicios financieros y bancarios	\$0.00	\$12,780.50	\$12,780.50	\$0.00	\$12,780.50	\$0.00	\$0.00	\$12,780.50	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$364,289.70	\$364,289.70	\$285,066.71	\$79,222.99	\$285,066.71	\$0.00	\$79,222.99	\$279,777.11	\$279,777.11	\$5,289.60
3510	CONSERVACION Y MANTENIMIENTO MENOR DE INM	\$0.00	\$137,700.50	\$137,700.50	\$132,073.78	\$5,626.72	\$132,073.78	\$0.00	\$5,626.72	\$132,073.78	\$132,073.78	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$137,700.50	\$137,700.50	\$132,073.78	\$5,626.72	\$132,073.78	\$0.00	\$5,626.72	\$132,073.78	\$132,073.78	\$0.00
3520	INSTALACION,REPARACION Y MANTENIMIENTO DE M	\$0.00	\$754.00	\$754.00	\$754.00	\$0.00	\$754.00	\$0.00	\$0.00	\$754.00	\$754.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$754.00	\$754.00	\$754.00	\$0.00	\$754.00	\$0.00	\$0.00	\$754.00	\$754.00	\$0.00
3540	INSTALACION,REPARACION Y MANTENIMIENTO DE E	\$0.00	\$835.20	\$835.20	\$0.00	\$835.20	\$0.00	\$0.00	\$835.20	\$0.00	\$0.00	\$0.00
3541	Instalación, reparación y mantenimiento de equipo e instr	\$0.00	\$835.20	\$835.20	\$0.00	\$835.20	\$0.00	\$0.00	\$835.20	\$0.00	\$0.00	\$0.00
3550	REPARACION Y MANTENIMIENTO DE EQUIPO DE TR	\$0.00	\$22,701.47	\$22,701.47	\$6,624.46	\$16,077.01	\$6,624.46	\$0.00	\$16,077.01	\$6,624.46	\$6,624.46	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$22,701.47	\$22,701.47	\$6,624.46	\$16,077.01	\$6,624.46	\$0.00	\$16,077.01	\$6,624.46	\$6,624.46	\$0.00
3570	INSTALACION,REPARACION Y MANTENIMIENTO DE M	\$0.00	\$92,477.23	\$92,477.23	\$87,173.67	\$5,303.56	\$87,173.67	\$0.00	\$5,303.56	\$87,173.67	\$87,173.67	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$92,477.23	\$92,477.23	\$87,173.67	\$5,303.56	\$87,173.67	\$0.00	\$5,303.56	\$87,173.67	\$87,173.67	\$0.00
3580	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$0.00	\$45,901.30	\$45,901.30	\$44,520.80	\$1,380.50	\$44,520.80	\$0.00	\$1,380.50	\$39,231.20	\$39,231.20	\$5,289.60
3581	Servicios de limpieza y manejo de desechos	\$0.00	\$45,901.30	\$45,901.30	\$44,520.80	\$1,380.50	\$44,520.80	\$0.00	\$1,380.50	\$39,231.20	\$39,231.20	\$5,289.60
3590	SERVICIOS DE JARDINERIA Y FUMIGACION	\$0.00	\$63,920.00	\$63,920.00	\$13,920.00	\$50,000.00	\$13,920.00	\$0.00	\$50,000.00	\$13,920.00	\$13,920.00	\$0.00
3591	Servicios de jardinería y fumigación	\$0.00	\$63,920.00	\$63,920.00	\$13,920.00	\$50,000.00	\$13,920.00	\$0.00	\$50,000.00	\$13,920.00	\$13,920.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$0.00	\$27,376.00	\$27,376.00	\$20,474.00	\$6,902.00	\$20,474.00	\$0.00	\$6,902.00	\$16,530.00	\$16,530.00	\$3,944.00
3610	DIFUSION POR RADIO, TELEVISIONY OTROS MEDIO	\$0.00	\$27,376.00	\$27,376.00	\$20,474.00	\$6,902.00	\$20,474.00	\$0.00	\$6,902.00	\$16,530.00	\$16,530.00	\$3,944.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$27,376.00	\$27,376.00	\$20,474.00	\$6,902.00	\$20,474.00	\$0.00	\$6,902.00	\$16,530.00	\$16,530.00	\$3,944.00
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$832,902.78	\$832,902.78	\$159,633.94	\$673,268.84	\$159,633.94	\$0.00	\$673,268.84	\$159,633.94	\$159,633.94	\$0.00
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$0.00	\$832,902.78	\$832,902.78	\$159,633.94	\$673,268.84	\$159,633.94	\$0.00	\$673,268.84	\$159,633.94	\$159,633.94	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$832,902.78	\$832,902.78	\$159,633.94	\$673,268.84	\$159,633.94	\$0.00	\$673,268.84	\$159,633.94	\$159,633.94	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$93,188.03	\$93,188.03	\$85,955.43	\$7,232.60	\$85,955.43	\$0.00	\$7,232.60	\$85,955.43	\$85,955.43	\$0.00
3990	OTROS SERVICIOS GENERALES	\$0.00	\$93,188.03	\$93,188.03	\$85,955.43	\$7,232.60	\$85,955.43	\$0.00	\$7,232.60	\$85,955.43	\$85,955.43	\$0.00
3991	Otros servicios generales	\$0.00	\$4,352.60	\$4,352.60	\$0.00	\$4,352.60	\$0.00	\$0.00	\$4,352.60	\$0.00	\$0.00	\$0.00
3994	Alimentación por atención a terceros	\$0.00	\$88,835.43	\$88,835.43	\$85,955.43	\$2,880.00	\$85,955.43	\$0.00	\$2,880.00	\$85,955.43	\$85,955.43	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$2,415,292.74	\$360,444.82	\$2,775,737.56	\$2,775,737.56	\$0.00	\$966,887.57	\$1,808,849.99	\$1,808,849.99	\$466,142.75	\$466,142.75	\$500,744.82

Sistema para el Desarrollo Integral de la Familia del Municipio de Chihuahua
Chihuahua

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic./2021



Usr: veronica
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 27/ene./2022
11:55 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4400	AYUDAS SOCIALES	\$2,415,292.74	\$360,444.82	\$2,775,737.56	\$2,775,737.56	\$0.00	\$966,887.57	\$1,808,849.99	\$1,808,849.99	\$466,142.75	\$466,142.75	\$500,744.82
4410	Ayudas sociales a personas	\$0.00	\$360,444.82	\$360,444.82	\$360,444.82	\$0.00	\$360,444.82	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$260,444.82
4411	Ayudas sociales a personas	\$0.00	\$360,444.82	\$360,444.82	\$360,444.82	\$0.00	\$360,444.82	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$260,444.82
4450	AYUDAS SOCIALES A INSTITUCIONES SIN FINES DE	\$2,415,292.74	\$0.00	\$2,415,292.74	\$2,415,292.74	\$0.00	\$606,442.75	\$1,808,849.99	\$1,808,849.99	\$366,142.75	\$366,142.75	\$240,300.00
4451	Ayudas Sociales a Instituciones Sin Fines de Lucro	\$2,415,292.74	\$0.00	\$2,415,292.74	\$2,415,292.74	\$0.00	\$606,442.75	\$1,808,849.99	\$1,808,849.99	\$366,142.75	\$366,142.75	\$240,300.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$452.00	\$452.00	\$0.00	\$452.00	\$0.00	\$0.00	\$452.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$452.00	\$452.00	\$0.00	\$452.00	\$0.00	\$0.00	\$452.00	\$0.00	\$0.00	\$0.00
5650	Equipo de comunicación y telecomunicación	\$0.00	\$452.00	\$452.00	\$0.00	\$452.00	\$0.00	\$0.00	\$452.00	\$0.00	\$0.00	\$0.00
5651	Equipo de comunicación y telecomunicación	\$0.00	\$452.00	\$452.00	\$0.00	\$452.00	\$0.00	\$0.00	\$452.00	\$0.00	\$0.00	\$0.00
Subsidio Extraordinario		\$2,415,292.74	\$2,450,985.41	\$4,866,278.15	\$3,939,805.22	\$926,472.93	\$2,130,955.23	\$1,808,849.99	\$2,735,322.92	\$1,580,705.62	\$1,580,705.62	\$550,249.61
Total Final		\$166,514,047.54	\$4,675,715.24	\$171,189,762.78	\$134,091,089.16	\$37,098,673.62	\$126,791,219.79	\$7,299,869.37	\$44,398,542.99	\$117,603,108.52	\$117,603,108.52	\$9,188,111.27