

Sistema para el Desarrollo Integral de la Familia del Municipio de Chihuahua
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

Del 1 de Enero al 30 de Junio de 2021

Concepto	Egresos				Pagado	Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado 3 = (1 + 2)	Devengado		
	1	2	3 = (1 + 2)	4	5	6 = (3 + 4)
Sin Ramo/Dependencia	\$166,514,048	\$1,433,079	\$167,947,126	\$49,069,222	\$47,383,745	\$118,877,905
DIRECCION	\$2,684,402	-\$5,075	\$2,679,327	\$1,004,715	\$995,611	\$1,674,612
COORDINACION GENERAL	\$37,015,860	\$13,340	\$37,029,200	\$15,205,416	\$14,538,643	\$21,823,764
COORDINACION ADMINISTRATIVA	\$39,754,241	-\$220,802	\$39,533,439	\$6,865,215	\$6,657,345	\$32,688,224
PROGRAMA ALIMENTARIO - ACTIVATE - COMEDORES	\$5,170,446	\$1,487,986	\$6,658,432	\$3,909,089	\$3,736,860	\$2,749,343
CENTROS DE DESARROLLO COMUNITARIO / CEDEFAM	\$2,686,060	\$14,964	\$2,701,044	\$1,112,298	\$1,096,394	\$1,588,746
MADERA 65	\$46,300	\$0	\$46,300	\$12,368	\$12,368	\$33,932
PANORAMICO	\$335,645	\$0	\$335,645	\$184,396	\$184,396	\$151,249
COORDINACION PLANEACION Y PROYECTOS	\$751,920	\$160,062	\$911,982	\$492,164	\$488,924	\$419,817
QUINTAS CAROLINAS	\$250,800	\$6,818	\$257,618	\$101,889	\$98,682	\$155,729
ROSARIO	\$325,845	\$0	\$325,845	\$95,863	\$94,133	\$229,982
KARIKE	\$367,035	\$4,433	\$371,468	\$56,937	\$48,018	\$314,531
COORDINACION PROGRAMAS NNA	\$3,689,900	\$314,447	\$4,004,347	\$1,870,194	\$1,841,366	\$2,134,153
CAMPESINA	\$246,065	\$0	\$246,065	\$96,513	\$94,783	\$148,552
CERRO DE LA CRUZ 2	\$442,630	\$3,579	\$446,209	\$147,414	\$145,684	\$298,796
PSICOLOGIA / TRABAJO SOCIAL	\$3,415,869	\$3,873	\$3,419,742	\$1,441,693	\$1,435,861	\$1,978,059
INDUSTRIAL	\$1,091,145	\$0	\$1,091,145	\$135,945	\$132,038	\$955,200
MARTIN LOPEZ	\$438,835	\$393	\$439,228	\$103,856	\$103,370	\$335,373
PORVENIR/CEDEFAM	\$3,977,455	\$115,807	\$4,093,062	\$271,262	\$266,442	\$3,821,801
SANTA ROSA	\$401,530	\$0	\$401,530	\$99,726	\$97,063	\$301,804
UNIDAD VALLARTA / CEDEFAM	\$2,183,090	\$93,699	\$2,276,789	\$952,519	\$947,359	\$1,324,270
VILLA FANTASIA	\$234,595	\$2,088	\$236,683	\$71,325	\$68,248	\$165,358
VILLA VIEJA	\$393,125	\$3,248	\$396,373	\$125,283	\$121,888	\$271,090
COLINAS DEL SOL	\$1,004,000	\$0	\$1,004,000	\$79,798	\$78,008	\$924,262
2 DE JUNIO	\$1,653,545	\$6,062	\$1,659,607	\$243,494	\$209,674	\$1,416,113
ARTURO GAMIZ	\$322,635	\$0	\$322,635	\$85,013	\$82,350	\$257,622
CERRO PRIETO	\$563,835	-\$34,322	\$529,513	\$200,722	\$193,716	\$328,791
CHIHUAHUA 2000	\$1,052,115	-\$20,000	\$1,032,115	\$480,453	\$463,773	\$551,662
DALE	\$498,330	\$771	\$499,101	\$91,526	\$88,862	\$407,575
DESARROLLO URBANO	\$414,705	\$0	\$414,705	\$117,144	\$113,236	\$297,561
DIAZ ORDAZ	\$420,480	\$15,942	\$436,422	\$110,679	\$108,949	\$325,743
DIEGO LUCERO	\$350,665	\$0	\$350,665	\$80,047	\$78,317	\$270,618
GRANJAS	\$471,900	\$1,332	\$473,232	\$195,460	\$192,465	\$277,773
INSURGENTES	\$375,790	\$11,313	\$387,103	\$122,958	\$121,337	\$264,144
JARDINES DEL SAUCITO	\$324,970	\$2,053	\$327,023	\$101,917	\$100,187	\$225,106
LEALTAD 1	\$326,645	\$393	\$327,038	\$123,383	\$119,475	\$203,655
LEALTAD 2	\$1,012,635	\$0	\$1,012,635	\$26,229	\$26,566	\$983,406
MARMOL	\$2,599,420	\$7,972	\$2,607,392	\$244,988	\$235,897	\$2,362,424
PALESTINA	\$371,320	\$3,463	\$374,783	\$122,540	\$108,785	\$252,243
POPULAR	\$1,939,415	\$393	\$1,939,808	\$172,085	\$167,866	\$1,767,743
RANCHERIA JUAREZ	\$452,070	\$0	\$452,070	\$145,509	\$141,602	\$306,561
RIBERAS DEL SACRAMENTO	\$516,865	\$6,792	\$523,657	\$143,974	\$137,024	\$379,683
RODOLFO FIERRO	\$2,653,260	-\$346,221	\$2,307,039	\$277,417	\$271,602	\$2,029,622
SAHUAROS	\$357,370	\$393	\$357,763	\$159,588	\$155,145	\$198,196
TRICENTENARIO	\$580,005	\$2,886	\$582,891	\$188,925	\$184,559	\$393,966
UNIDAD	\$547,920	\$150	\$548,070	\$189,670	\$185,790	\$358,400
	\$1,172,450	\$126,744	\$1,299,194	\$740,842	\$735,177	\$558,353

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Concepto	Egresos					Subejercicio 6 = (3 + 4)
	Aprobado 1	Ampliaciones/ (Reducciones) 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
VALLE DE LA MADRID	\$414,560	\$1,823	\$416,383	\$108,898	\$106,496	\$307,484
LA VILLA	\$385,220	\$434	\$385,654	\$101,217	\$96,663	\$284,437
VISTAS CERRO GRANDE	\$976,230	\$6,633	\$982,863	\$278,368	\$270,854	\$704,495
EL SAUZ/RURAL	\$255,300	\$50,000	\$305,300	\$75,639	\$74,395	\$229,661
EL CHARCOR/RURAL	\$311,300	\$50,000	\$361,300	\$120,009	\$118,765	\$241,291
SUPERVISION DE ESTANCIAS INFANTILES	\$2,683,615	\$127,539	\$2,811,154	\$1,112,459	\$1,102,418	\$1,698,695
LAZARO CARDENAS	\$353,277	-\$40,720	\$312,557	\$3,533	\$3,533	\$309,024
COORDINACION SOCIAL	\$10,524,580	-\$1,036,840	\$9,487,740	\$1,251,588	\$1,152,801	\$8,236,153
PUNTA ORIENTE / CEDEFAM	\$1,095,150	\$168,099	\$1,264,249	\$254,703	\$254,703	\$1,009,546
VINCULACION Y TEJIDO SOCIAL	\$1,208,710	\$23,302	\$1,232,012	\$552,439	\$546,912	\$679,572
ALBERCA	\$1,285,535	-\$64,736	\$1,220,799	\$414,939	\$396,154	\$805,860
GRUTAS NOMBRE DE DIOS	\$4,226,282	\$32,359	\$4,258,641	\$939,293	\$918,910	\$3,319,348
VILLA NUEVA	\$271,835	\$0	\$271,835	\$36,351	\$34,518	\$235,484
ASISTENCIA SOCIAL Y SALUD	\$10,756,675	\$47,057	\$10,803,732	\$3,041,106	\$2,871,379	\$7,762,626
U.B.R.s	\$2,308,401	\$170,968	\$2,479,369	\$1,015,883	\$1,002,937	\$1,463,486
AIRES DEL SUR	\$281,615	\$520	\$282,135	\$81,673	\$80,318	\$180,462
VALLE DORADO / CEDEFAM	\$1,179,995	\$25,588	\$1,205,583	\$231,605	\$222,549	\$973,978
COMUNICACION SOCIAL	\$2,130,610	\$85,274	\$2,215,884	\$686,208	\$680,407	\$1,549,678
Total del Gasto	\$166,514,048	\$1,433,079	\$167,947,126	\$49,069,222	\$47,383,745	\$118,877,905

Lic. Mario Eduardo García Jiménez
COORDINADOR GENERAL

Lic. Thelma María Rivero Espinoza
DIRECCIÓN

M. Elena Seyfried López
Lic. María Elena Seyfried López
COORDINADOR ADMINISTRATIVO