



Usr: veronica
Rep: rptEstadoPresupuestoEgresos_FF

Sistema para el Desarrollo Integral de la Familia del Municipio de Chihuahua
Chihuahua

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun./2021

Fecha y hora de Impresión | 15/jul./2021
12:05 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
14 Ingresos Propios												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$331,355.50	\$0.00	\$331,355.50	\$331,355.50	\$0.00	\$331,355.50	\$0.00	\$0.00	\$331,355.50	\$331,355.50	\$0.00
4400	AYUDAS SOCIALES	\$331,355.50	\$0.00	\$331,355.50	\$331,355.50	\$0.00	\$331,355.50	\$0.00	\$0.00	\$331,355.50	\$331,355.50	\$0.00
4450	AYUDAS SOCIALES A INSTITUCIONES SIN FINES DE	\$331,355.50	\$0.00	\$331,355.50	\$331,355.50	\$0.00	\$331,355.50	\$0.00	\$0.00	\$331,355.50	\$331,355.50	\$0.00
4451	Ayudas Sociales a Instituciones Sin Fines de Lucro	\$331,355.50	\$0.00	\$331,355.50	\$331,355.50	\$0.00	\$331,355.50	\$0.00	\$0.00	\$331,355.50	\$331,355.50	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$3,000,000.00	-\$5,921.15	\$2,994,078.85	\$27,150.82	\$2,966,928.03	\$27,150.82	\$0.00	\$2,966,928.03	\$27,150.82	\$27,150.82	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$1,540,000.00	\$0.00	\$1,540,000.00	\$23,183.62	\$1,516,816.38	\$23,183.62	\$0.00	\$1,516,816.38	\$23,183.62	\$23,183.62	\$0.00
5110	Muebles de oficina y estantería	\$1,540,000.00	\$0.00	\$1,540,000.00	\$23,183.62	\$1,516,816.38	\$23,183.62	\$0.00	\$1,516,816.38	\$23,183.62	\$23,183.62	\$0.00
5111	Muebles de oficina	\$1,540,000.00	\$0.00	\$1,540,000.00	\$23,183.62	\$1,516,816.38	\$23,183.62	\$0.00	\$1,516,816.38	\$23,183.62	\$23,183.62	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$110,000.00	-\$5,921.15	\$104,078.85	\$3,967.20	\$100,111.65	\$3,967.20	\$0.00	\$100,111.65	\$3,967.20	\$3,967.20	\$0.00
5210	Equipos y aparatos audiovisuales	\$110,000.00	-\$5,921.15	\$104,078.85	\$3,967.20	\$100,111.65	\$3,967.20	\$0.00	\$100,111.65	\$3,967.20	\$3,967.20	\$0.00
5211	Equipos y aparatos de proyección de imágenes, audio y video	\$110,000.00	-\$5,921.15	\$104,078.85	\$3,967.20	\$100,111.65	\$3,967.20	\$0.00	\$100,111.65	\$3,967.20	\$3,967.20	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$1,350,000.00	\$0.00	\$1,350,000.00	\$0.00	\$1,350,000.00	\$0.00	\$0.00	\$1,350,000.00	\$0.00	\$0.00	\$0.00
5410	Automóviles y Equipo Terrestre	\$1,350,000.00	\$0.00	\$1,350,000.00	\$0.00	\$1,350,000.00	\$0.00	\$0.00	\$1,350,000.00	\$0.00	\$0.00	\$0.00
5411	Automóviles y camiones de transporte de personas	\$1,350,000.00	\$0.00	\$1,350,000.00	\$0.00	\$1,350,000.00	\$0.00	\$0.00	\$1,350,000.00	\$0.00	\$0.00	\$0.00
Ingresos Propios		\$3,331,355.50	-\$5,921.15	\$3,325,434.35	\$358,506.32	\$2,966,928.03	\$358,506.32	\$0.00	\$2,966,928.03	\$358,506.32	\$358,506.32	\$0.00
17 Subsidio Ordinario												
1000	SERVICIOS PERSONALES	\$44,956,330.00	\$0.00	\$44,956,330.00	\$42,115,876.08	\$2,840,453.92	\$18,192,100.11	\$23,923,775.00	\$26,764,229.89	\$17,991,042.67	\$17,991,042.67	\$201,057.44
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$14,822,540.00	\$0.00	\$14,822,540.00	\$14,822,540.00	\$0.00	\$6,853,578.27	\$7,968,961.73	\$7,968,961.73	\$6,853,578.27	\$6,853,578.27	\$0.00
1130	SUELDO BASE AL PERSONAL PERMANENTE	\$14,822,540.00	\$0.00	\$14,822,540.00	\$14,822,540.00	\$0.00	\$6,853,578.27	\$7,968,961.73	\$7,968,961.73	\$6,853,578.27	\$6,853,578.27	\$0.00
1131	Sueldos base al personal de confianza	\$14,822,540.00	\$0.00	\$14,822,540.00	\$14,822,540.00	\$0.00	\$6,853,578.27	\$7,968,961.73	\$7,968,961.73	\$6,853,578.27	\$6,853,578.27	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$13,346,686.00	\$215,286.14	\$13,561,972.14	\$13,561,972.14	\$0.00	\$4,807,342.26	\$8,754,629.88	\$8,754,629.88	\$4,807,342.26	\$4,807,342.26	\$0.00
1310	Primas por años de servicio efectivos prestados	\$682,800.00	\$169,932.43	\$852,732.43	\$852,732.43	\$0.00	\$425,754.98	\$426,977.45	\$426,977.45	\$425,754.98	\$425,754.98	\$0.00
1311	Prima quinquenal	\$682,800.00	\$0.00	\$682,800.00	\$682,800.00	\$0.00	\$255,822.55	\$426,977.45	\$426,977.45	\$255,822.55	\$255,822.55	\$0.00
1312	Prima de antigüedad	\$0.00	\$169,932.43	\$169,932.43	\$169,932.43	\$0.00	\$169,932.43	\$0.00	\$0.00	\$169,932.43	\$169,932.43	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$2,838,110.00	\$0.00	\$2,838,110.00	\$2,838,110.00	\$0.00	\$226,239.21	\$2,611,870.79	\$2,611,870.79	\$226,239.21	\$226,239.21	\$0.00
1321	Prestaciones de fin de año en efectivo	\$2,456,735.00	\$0.00	\$2,456,735.00	\$2,456,735.00	\$0.00	\$50,707.04	\$2,406,027.96	\$2,406,027.96	\$50,707.04	\$50,707.04	\$0.00
1322	Prima vacacional	\$367,930.00	\$0.00	\$367,930.00	\$367,930.00	\$0.00	\$168,813.85	\$199,116.15	\$199,116.15	\$168,813.85	\$168,813.85	\$0.00
1323	Prima dominical	\$13,445.00	\$0.00	\$13,445.00	\$13,445.00	\$0.00	\$6,718.32	\$6,726.68	\$6,726.68	\$6,718.32	\$6,718.32	\$0.00



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Objeto	del Gasto											Pagar Deuda
1340	COMPENSACIONES	\$9,825,776.00	\$45,353.71	\$9,871,129.71	\$9,871,129.71	\$0.00	\$4,155,348.07	\$5,715,781.64	\$5,715,781.64	\$4,155,348.07	\$4,155,348.07	\$0.00
1341	Compensacion Garantizada	\$9,825,776.00	\$45,353.71	\$9,871,129.71	\$9,871,129.71	\$0.00	\$4,155,348.07	\$5,715,781.64	\$5,715,781.64	\$4,155,348.07	\$4,155,348.07	\$0.00
1400	SEGURIDAD SOCIAL	\$5,971,072.00	\$0.00	\$5,971,072.00	\$5,971,072.00	\$0.00	\$2,758,153.21	\$3,212,918.79	\$3,212,918.79	\$2,675,103.17	\$2,675,103.17	\$83,050.04
1410	APORTACIONES DE SEGURIDAD SOCIAL	\$5,971,072.00	\$0.00	\$5,971,072.00	\$5,971,072.00	\$0.00	\$2,758,153.21	\$3,212,918.79	\$3,212,918.79	\$2,675,103.17	\$2,675,103.17	\$83,050.04
1411	Cuotas al servicio medico del personal de caracter perma	\$2,116,787.00	\$0.00	\$2,116,787.00	\$2,116,787.00	\$0.00	\$991,825.85	\$1,124,961.15	\$1,124,961.15	\$908,775.81	\$908,775.81	\$83,050.04
1413	Aportaciones por concepto de seguridad social con institu	\$3,854,285.00	\$0.00	\$3,854,285.00	\$3,854,285.00	\$0.00	\$1,766,327.36	\$2,087,957.64	\$2,087,957.64	\$1,766,327.36	\$1,766,327.36	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$10,257,475.00	-\$160,697.98	\$10,096,777.02	\$7,704,291.94	\$2,392,485.08	\$3,773,026.37	\$3,931,265.57	\$6,323,750.65	\$3,655,018.97	\$3,655,018.97	\$118,007.40
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$3,715,595.00	\$0.00	\$3,715,595.00	\$3,715,595.00	\$0.00	\$1,665,699.62	\$2,049,895.38	\$2,049,895.38	\$1,547,692.22	\$1,547,692.22	\$118,007.40
1511	Cuotas al fondo propio	\$3,097,355.00	\$0.00	\$3,097,355.00	\$3,097,355.00	\$0.00	\$1,397,902.18	\$1,699,452.82	\$1,699,452.82	\$1,279,894.78	\$1,279,894.78	\$118,007.40
1512	Aportacion Fondo del Ahorro del Personal	\$618,240.00	\$0.00	\$618,240.00	\$618,240.00	\$0.00	\$267,797.44	\$350,442.56	\$350,442.56	\$267,797.44	\$267,797.44	\$0.00
1520	Indemnizaciones	\$3,000,000.00	-\$169,932.43	\$2,830,067.57	\$437,582.49	\$2,392,485.08	\$437,582.49	\$0.00	\$2,392,485.08	\$437,582.49	\$437,582.49	\$0.00
1521	Indemnizaciones	\$3,000,000.00	-\$169,932.43	\$2,830,067.57	\$437,582.49	\$2,392,485.08	\$437,582.49	\$0.00	\$2,392,485.08	\$437,582.49	\$437,582.49	\$0.00
1540	PRESTACIONES CONTRACTUALES	\$3,451,880.00	\$9,234.45	\$3,461,114.45	\$3,461,114.45	\$0.00	\$1,615,654.27	\$1,845,460.18	\$1,845,460.18	\$1,615,654.27	\$1,615,654.27	\$0.00
1541	Despensa	\$2,411,985.00	\$0.00	\$2,411,985.00	\$2,411,985.00	\$0.00	\$1,095,841.00	\$1,316,144.00	\$1,316,144.00	\$1,095,841.00	\$1,095,841.00	\$0.00
1544	Onomástico, día del padre y madre	\$60,000.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$54,000.00	\$6,000.00	\$6,000.00	\$54,000.00	\$54,000.00	\$0.00
1546	Celebración acorde a la profesión	\$4,000.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00
1549	Otras prestaciones de carácter general a los trabajadores	\$975,895.00	\$9,234.45	\$985,129.45	\$985,129.45	\$0.00	\$465,813.27	\$519,316.18	\$519,316.18	\$465,813.27	\$465,813.27	\$0.00
1590	Otras prestaciones sociales y económicas	\$90,000.00	\$0.00	\$90,000.00	\$90,000.00	\$0.00	\$54,089.99	\$35,910.01	\$35,910.01	\$54,089.99	\$54,089.99	\$0.00
1592	Pagos por defunción	\$45,000.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00	\$22,500.00	\$22,500.00	\$22,500.00	\$22,500.00	\$22,500.00	\$0.00
1595	Ayuda para adquisicion de lentes	\$45,000.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00	\$31,589.99	\$13,410.01	\$13,410.01	\$31,589.99	\$31,589.99	\$0.00
1600	PREVISIONES	\$502,557.00	-\$54,588.16	\$447,968.84	\$0.00	\$447,968.84	\$0.00	\$0.00	\$447,968.84	\$0.00	\$0.00	\$0.00
1610	Previsiones de carácter laboral, económica y de segurida	\$502,557.00	-\$54,588.16	\$447,968.84	\$0.00	\$447,968.84	\$0.00	\$0.00	\$447,968.84	\$0.00	\$0.00	\$0.00
1613	Otras Medidas de carácter salarial	\$502,557.00	-\$54,588.16	\$447,968.84	\$0.00	\$447,968.84	\$0.00	\$0.00	\$447,968.84	\$0.00	\$0.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$56,000.00	\$0.00	\$56,000.00	\$56,000.00	\$0.00	\$0.00	\$56,000.00	\$56,000.00	\$0.00	\$0.00	\$0.00
1710	ESTIMULOS	\$56,000.00	\$0.00	\$56,000.00	\$56,000.00	\$0.00	\$0.00	\$56,000.00	\$56,000.00	\$0.00	\$0.00	\$0.00
1711	Estímulos por productividad	\$56,000.00	\$0.00	\$56,000.00	\$56,000.00	\$0.00	\$0.00	\$56,000.00	\$56,000.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$6,621,000.00	\$6,751.20	\$6,627,751.20	\$1,405,912.93	\$5,221,838.27	\$1,405,912.93	\$0.00	\$5,221,838.27	\$1,159,949.06	\$1,159,949.06	\$245,963.87
2100	MATERIALES DE ADMINISTRACION , EMISION DE DOC	\$1,243,000.00	\$12,841.20	\$1,255,841.20	\$351,549.08	\$904,292.12	\$351,549.08	\$0.00	\$904,292.12	\$249,173.83	\$249,173.83	\$102,375.25
2110	MATERIALES , UTILES Y EQUIPOS MENORES DE OFI	\$410,000.00	-\$6,090.00	\$403,910.00	\$110,047.40	\$293,862.60	\$110,047.40	\$0.00	\$293,862.60	\$84,500.91	\$84,500.91	\$25,546.49
2111	Materiales, utiles y equipos menorres de oficina	\$410,000.00	-\$6,090.00	\$403,910.00	\$110,047.40	\$293,862.60	\$110,047.40	\$0.00	\$293,862.60	\$84,500.91	\$84,500.91	\$25,546.49
2130	MATERIAL ESTADISTICO Y GEOGRAFICO	\$0.00	\$12,180.00	\$12,180.00	\$12,180.00	\$0.00	\$12,180.00	\$0.00	\$0.00	\$12,180.00	\$12,180.00	\$0.00

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Objeto	del Gasto										Pagado	Pagar Deuda
2131	Material estadístico y geográfico	\$0.00	\$12,180.00	\$12,180.00	\$12,180.00	\$0.00	\$12,180.00	\$0.00	\$0.00	\$12,180.00	\$12,180.00	\$0.00
2140	MATERIALES, UTILES Y EQUIPOS MENORES DE TEC	\$85,000.00	\$6,751.20	\$91,751.20	\$71,561.41	\$20,189.79	\$71,561.41	\$0.00	\$20,189.79	\$71,561.41	\$71,561.41	\$0.00
2141	Materiales, utiles y equipos menores de tecnologías de la	\$85,000.00	\$6,751.20	\$91,751.20	\$71,561.41	\$20,189.79	\$71,561.41	\$0.00	\$20,189.79	\$71,561.41	\$71,561.41	\$0.00
2150	MATERIAL IMPRESO E INFORMACION DIGITAL	\$10,000.00	\$0.00	\$10,000.00	\$2,200.00	\$7,800.00	\$2,200.00	\$0.00	\$7,800.00	\$0.00	\$0.00	\$2,200.00
2151	Publicaciones impresas	\$10,000.00	\$0.00	\$10,000.00	\$2,200.00	\$7,800.00	\$2,200.00	\$0.00	\$7,800.00	\$0.00	\$0.00	\$2,200.00
2160	MATERIAL DE LIMPIEZA	\$658,000.00	-\$1,494.95	\$656,505.05	\$121,104.59	\$535,400.46	\$121,104.59	\$0.00	\$535,400.46	\$46,475.83	\$46,475.83	\$74,628.76
2161	Material de limpieza	\$658,000.00	-\$1,494.95	\$656,505.05	\$121,104.59	\$535,400.46	\$121,104.59	\$0.00	\$535,400.46	\$46,475.83	\$46,475.83	\$74,628.76
2170	MATERIALES Y UTILES DE ENSEÑANZA	\$80,000.00	\$1,494.95	\$81,494.95	\$34,455.68	\$47,039.27	\$34,455.68	\$0.00	\$47,039.27	\$34,455.68	\$34,455.68	\$0.00
2171	Material y útiles de enseñanza	\$80,000.00	\$1,494.95	\$81,494.95	\$34,455.68	\$47,039.27	\$34,455.68	\$0.00	\$47,039.27	\$34,455.68	\$34,455.68	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$225,000.00	\$0.00	\$225,000.00	\$22,354.66	\$202,645.34	\$22,354.66	\$0.00	\$202,645.34	\$22,354.66	\$22,354.66	\$0.00
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$155,000.00	\$0.00	\$155,000.00	\$22,354.66	\$132,645.34	\$22,354.66	\$0.00	\$132,645.34	\$22,354.66	\$22,354.66	\$0.00
2211	Alimentos para el personal institucional	\$102,000.00	\$0.00	\$102,000.00	\$17,637.06	\$84,362.94	\$17,637.06	\$0.00	\$84,362.94	\$17,637.06	\$17,637.06	\$0.00
2213	Bebidas Manufacturadas (agua)	\$53,000.00	\$0.00	\$53,000.00	\$4,717.60	\$48,282.40	\$4,717.60	\$0.00	\$48,282.40	\$4,717.60	\$4,717.60	\$0.00
2230	UTENSILIOS PARA EL SERVICIO DE ALIMENTACION	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
2231	Utensilios, materiales y equipos menores para el servicio	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$80,000.00	\$0.00	\$80,000.00	\$6,424.28	\$73,575.72	\$6,424.28	\$0.00	\$73,575.72	\$6,424.28	\$6,424.28	\$0.00
2310	Productos alimenticios, agropecuarios y forestales adquiri	\$15,000.00	\$0.00	\$15,000.00	\$1,160.97	\$13,839.03	\$1,160.97	\$0.00	\$13,839.03	\$1,160.97	\$1,160.97	\$0.00
2311	Productos alimenticios, agropecuarios y forestales adquiri	\$15,000.00	\$0.00	\$15,000.00	\$1,160.97	\$13,839.03	\$1,160.97	\$0.00	\$13,839.03	\$1,160.97	\$1,160.97	\$0.00
2380	MERCANCIAS ADQUIRIDAS PARA SU COMERCIALIZA	\$65,000.00	\$0.00	\$65,000.00	\$5,263.31	\$59,736.69	\$5,263.31	\$0.00	\$59,736.69	\$5,263.31	\$5,263.31	\$0.00
2381	Mercancias adquiridas para su comercializacion	\$65,000.00	\$0.00	\$65,000.00	\$5,263.31	\$59,736.69	\$5,263.31	\$0.00	\$59,736.69	\$5,263.31	\$5,263.31	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$1,593,000.00	\$0.00	\$1,593,000.00	\$272,735.88	\$1,320,264.12	\$272,735.88	\$0.00	\$1,320,264.12	\$269,477.44	\$269,477.44	\$3,258.44
2410	PRODUCTOS MINERALES NO METALICOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2420	CEMENTO Y PRODUCTOS DE CONCRETO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2440	MADERA Y PRODUCTOS DE MADERA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2441	Madera y sus derivados empleados para la construcción y	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2450	VIDRIO Y PRODUCTOS DE VIDRIO	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2460	MATERIAL ELECTRICO Y ELECTRONICO	\$233,000.00	\$0.00	\$233,000.00	\$31,333.16	\$201,666.84	\$31,333.16	\$0.00	\$201,666.84	\$29,118.72	\$29,118.72	\$2,214.44
2461	Material eléctrico y electrónico	\$233,000.00	\$0.00	\$233,000.00	\$31,333.16	\$201,666.84	\$31,333.16	\$0.00	\$201,666.84	\$29,118.72	\$29,118.72	\$2,214.44

Sistema para el Desarrollo Integral de la Familia del Municipio de Chihuahua
Chihuahua

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun./2021



Usr: veronica
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 15/jul./2021
12:05 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
2470	ARTICULOS METALICOS PARA LA CONSTRUCCION	\$250,000.00	\$0.00	\$250,000.00	\$6,009.57	\$243,990.43	\$6,009.57	\$0.00	\$243,990.43	\$6,009.57	\$6,009.57	\$0.00
2471	Artículos metálicos para la construcción	\$250,000.00	\$0.00	\$250,000.00	\$6,009.57	\$243,990.43	\$6,009.57	\$0.00	\$243,990.43	\$6,009.57	\$6,009.57	\$0.00
2480	MATERIALES COMPLEMENTARIOS	\$630,000.00	\$0.00	\$630,000.00	\$221,146.47	\$408,853.53	\$221,146.47	\$0.00	\$408,853.53	\$221,146.47	\$221,146.47	\$0.00
2481	Materiales complementarios	\$630,000.00	\$0.00	\$630,000.00	\$221,146.47	\$408,853.53	\$221,146.47	\$0.00	\$408,853.53	\$221,146.47	\$221,146.47	\$0.00
2490	OTROS MATERIALES Y ARTICULOS DE CONSTRUCC	\$400,000.00	\$0.00	\$400,000.00	\$14,246.68	\$385,753.32	\$14,246.68	\$0.00	\$385,753.32	\$13,202.68	\$13,202.68	\$1,044.00
2491	Otros materiales y artículos de construcción y reparación	\$400,000.00	\$0.00	\$400,000.00	\$14,246.68	\$385,753.32	\$14,246.68	\$0.00	\$385,753.32	\$13,202.68	\$13,202.68	\$1,044.00
2500	PRODUCTOS QUIMICOS,FARMACEUTICOS Y DE LABO	\$1,322,000.00	\$0.00	\$1,322,000.00	\$139,771.10	\$1,182,228.90	\$139,771.10	\$0.00	\$1,182,228.90	\$84,923.31	\$84,923.31	\$54,847.79
2520	FERTILIZANTES PESTICIDAS Y OTROS AGROQUIMIC	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2521	Plaguicidas,abonos y fertilizantes	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2530	MEDICINAS Y PRODUCTOS FARMACEUTICOS	\$490,000.00	\$0.00	\$490,000.00	\$15,708.92	\$474,291.08	\$15,708.92	\$0.00	\$474,291.08	\$14,954.92	\$14,954.92	\$754.00
2531	Medicinas y productos farmacéuticos de uso humano	\$250,000.00	\$0.00	\$250,000.00	\$15,708.92	\$234,291.08	\$15,708.92	\$0.00	\$234,291.08	\$14,954.92	\$14,954.92	\$754.00
2532	Medicinas y productos farmacéuticos de uso veterinario	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$0.00
2540	MATERIALES , ACCESORIOS Y SUMINISTROS MEDIC	\$700,000.00	\$0.00	\$700,000.00	\$120,201.98	\$579,798.02	\$120,201.98	\$0.00	\$579,798.02	\$66,108.19	\$66,108.19	\$54,093.79
2541	Materiales y suministros médicos	\$700,000.00	\$0.00	\$700,000.00	\$120,201.98	\$579,798.02	\$120,201.98	\$0.00	\$579,798.02	\$66,108.19	\$66,108.19	\$54,093.79
2560	FIBRAS SINTETICAS, HULES , PLASTICOS Y DERIVAC	\$92,000.00	\$0.00	\$92,000.00	\$3,860.20	\$88,139.80	\$3,860.20	\$0.00	\$88,139.80	\$3,860.20	\$3,860.20	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$92,000.00	\$0.00	\$92,000.00	\$3,860.20	\$88,139.80	\$3,860.20	\$0.00	\$88,139.80	\$3,860.20	\$3,860.20	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,200,000.00	\$0.00	\$1,200,000.00	\$368,485.30	\$831,514.70	\$368,485.30	\$0.00	\$831,514.70	\$324,173.76	\$324,173.76	\$44,311.54
2610	COMBUSTIBLES,LUBRICANTES Y ADITIVOS	\$1,200,000.00	\$0.00	\$1,200,000.00	\$368,485.30	\$831,514.70	\$368,485.30	\$0.00	\$831,514.70	\$324,173.76	\$324,173.76	\$44,311.54
2611	Gasolina	\$1,200,000.00	\$0.00	\$1,200,000.00	\$368,485.30	\$831,514.70	\$368,485.30	\$0.00	\$831,514.70	\$324,173.76	\$324,173.76	\$44,311.54
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$485,000.00	-\$6,090.00	\$478,910.00	\$9,139.35	\$469,770.65	\$9,139.35	\$0.00	\$469,770.65	\$6,819.35	\$6,819.35	\$2,320.00
2710	VESTUARIO Y UNIFORMES	\$70,000.00	\$0.00	\$70,000.00	\$2,320.00	\$67,680.00	\$2,320.00	\$0.00	\$67,680.00	\$0.00	\$0.00	\$2,320.00
2711	Vestuarios y uniformes	\$70,000.00	\$0.00	\$70,000.00	\$2,320.00	\$67,680.00	\$2,320.00	\$0.00	\$67,680.00	\$0.00	\$0.00	\$2,320.00
2720	PRENDAS DE SEGURIDAD Y PROTECCION INDUSTRI	\$200,000.00	\$0.00	\$200,000.00	\$4,132.00	\$195,868.00	\$4,132.00	\$0.00	\$195,868.00	\$4,132.00	\$4,132.00	\$0.00
2721	Prendas de seguridad y protección personal	\$200,000.00	\$0.00	\$200,000.00	\$4,132.00	\$195,868.00	\$4,132.00	\$0.00	\$195,868.00	\$4,132.00	\$4,132.00	\$0.00
2730	ARTICULOS DEPORTIVOS	\$145,000.00	-\$6,090.00	\$138,910.00	\$0.00	\$138,910.00	\$0.00	\$0.00	\$138,910.00	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$145,000.00	-\$6,090.00	\$138,910.00	\$0.00	\$138,910.00	\$0.00	\$0.00	\$138,910.00	\$0.00	\$0.00	\$0.00
2740	PRODUCTOS TEXTILES	\$45,000.00	\$0.00	\$45,000.00	\$2,687.35	\$42,312.65	\$2,687.35	\$0.00	\$42,312.65	\$2,687.35	\$2,687.35	\$0.00
2741	Productos textiles	\$45,000.00	\$0.00	\$45,000.00	\$2,687.35	\$42,312.65	\$2,687.35	\$0.00	\$42,312.65	\$2,687.35	\$2,687.35	\$0.00
2750	BLANCOS Y OTROS PRODUCTOS TEXTILES, EXCEP1	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2751	Blancos y otros productos textiles, excepto prendas de ve	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$473,000.00	\$0.00	\$473,000.00	\$235,453.28	\$237,546.72	\$235,453.28	\$0.00	\$237,546.72	\$196,602.43	\$196,602.43	\$38,850.85

Sistema para el Desarrollo Integral de la Familia del Municipio de Chihuahua
Chihuahua

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun./2021



Usr: veronica
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 15/jul./2021
12:05 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
2910	HERRAMIENTAS MENORES	\$12,000.00	\$0.00	\$12,000.00	\$5,899.38	\$6,100.62	\$5,899.38	\$0.00	\$6,100.62	\$5,899.38	\$5,899.38	\$0.00
2911	Herramientas menores	\$12,000.00	\$0.00	\$12,000.00	\$5,899.38	\$6,100.62	\$5,899.38	\$0.00	\$6,100.62	\$5,899.38	\$5,899.38	\$0.00
2920	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$146,000.00	\$0.00	\$146,000.00	\$60,851.72	\$85,148.28	\$60,851.72	\$0.00	\$85,148.28	\$37,541.30	\$37,541.30	\$23,310.42
2921	Refacciones y accesorios menores de edificios	\$146,000.00	\$0.00	\$146,000.00	\$60,851.72	\$85,148.28	\$60,851.72	\$0.00	\$85,148.28	\$37,541.30	\$37,541.30	\$23,310.42
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$100,000.00	\$0.00	\$100,000.00	\$56,003.45	\$43,996.55	\$56,003.45	\$0.00	\$43,996.55	\$56,003.45	\$56,003.45	\$0.00
2941	Refacciones y accesorios menores para equipo de cómputo	\$100,000.00	\$0.00	\$100,000.00	\$56,003.45	\$43,996.55	\$56,003.45	\$0.00	\$43,996.55	\$56,003.45	\$56,003.45	\$0.00
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$60,000.00	\$0.00	\$60,000.00	\$48,480.05	\$11,519.95	\$48,480.05	\$0.00	\$11,519.95	\$44,016.46	\$44,016.46	\$4,463.59
2961	Refacciones y accesorios menores de equipo de transporte	\$60,000.00	\$0.00	\$60,000.00	\$48,480.05	\$11,519.95	\$48,480.05	\$0.00	\$11,519.95	\$44,016.46	\$44,016.46	\$4,463.59
2980	REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA	\$135,000.00	\$0.00	\$135,000.00	\$62,148.05	\$72,851.95	\$62,148.05	\$0.00	\$72,851.95	\$51,071.21	\$51,071.21	\$11,076.84
2981	Refacciones y accesorios menores de maquinaria y otros	\$135,000.00	\$0.00	\$135,000.00	\$62,148.05	\$72,851.95	\$62,148.05	\$0.00	\$72,851.95	\$51,071.21	\$51,071.21	\$11,076.84
2990	REFACCIONES Y ACCESORIOS MENORES OTROS BIENES	\$20,000.00	\$0.00	\$20,000.00	\$2,070.63	\$17,929.37	\$2,070.63	\$0.00	\$17,929.37	\$2,070.63	\$2,070.63	\$0.00
2991	Otras refacciones y accesorios menores	\$20,000.00	\$0.00	\$20,000.00	\$2,070.63	\$17,929.37	\$2,070.63	\$0.00	\$17,929.37	\$2,070.63	\$2,070.63	\$0.00
3000	SERVICIOS GENERALES	\$18,307,000.00	\$0.00	\$18,307,000.00	\$5,639,009.47	\$12,667,990.53	\$5,639,009.47	\$0.00	\$12,667,990.53	\$5,466,386.96	\$5,466,386.96	\$172,622.51
3100	SERVICIOS BÁSICOS	\$1,780,000.00	-\$115,000.00	\$1,665,000.00	\$363,644.32	\$1,301,355.68	\$363,644.32	\$0.00	\$1,301,355.68	\$357,032.32	\$357,032.32	\$6,612.00
3110	ENERGÍA ELECTRICA	\$950,000.00	-\$60,000.00	\$890,000.00	\$207,483.00	\$682,517.00	\$207,483.00	\$0.00	\$682,517.00	\$207,483.00	\$207,483.00	\$0.00
3111	Energía eléctrica	\$950,000.00	-\$60,000.00	\$890,000.00	\$207,483.00	\$682,517.00	\$207,483.00	\$0.00	\$682,517.00	\$207,483.00	\$207,483.00	\$0.00
3120	GAS	\$470,000.00	\$0.00	\$470,000.00	\$80,540.67	\$389,459.33	\$80,540.67	\$0.00	\$389,459.33	\$80,540.67	\$80,540.67	\$0.00
3121	Gas	\$470,000.00	\$0.00	\$470,000.00	\$80,540.67	\$389,459.33	\$80,540.67	\$0.00	\$389,459.33	\$80,540.67	\$80,540.67	\$0.00
3130	AGUA	\$220,000.00	-\$55,000.00	\$165,000.00	\$30,629.00	\$134,371.00	\$30,629.00	\$0.00	\$134,371.00	\$24,017.00	\$24,017.00	\$6,612.00
3131	Agua	\$220,000.00	-\$55,000.00	\$165,000.00	\$30,629.00	\$134,371.00	\$30,629.00	\$0.00	\$134,371.00	\$24,017.00	\$24,017.00	\$6,612.00
3140	TELEFONIA TRADICIONAL	\$110,000.00	\$0.00	\$110,000.00	\$42,147.66	\$67,852.34	\$42,147.66	\$0.00	\$67,852.34	\$42,147.66	\$42,147.66	\$0.00
3141	Telefonía tradicional	\$110,000.00	\$0.00	\$110,000.00	\$42,147.66	\$67,852.34	\$42,147.66	\$0.00	\$67,852.34	\$42,147.66	\$42,147.66	\$0.00
3150	TELEFONIA CELULAR	\$12,000.00	\$0.00	\$12,000.00	\$2,400.00	\$9,600.00	\$2,400.00	\$0.00	\$9,600.00	\$2,400.00	\$2,400.00	\$0.00
3151	Telefonía celular	\$12,000.00	\$0.00	\$12,000.00	\$2,400.00	\$9,600.00	\$2,400.00	\$0.00	\$9,600.00	\$2,400.00	\$2,400.00	\$0.00
3170	SERVICIOS DE ACCESO A INTERNET, REDES, Y PROCESAMIENTO DE DATOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3171	Servicio de internet y redes	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3180	SERVICIOS POSTALES Y TELEGRAFICOS	\$3,000.00	\$0.00	\$3,000.00	\$443.99	\$2,556.01	\$443.99	\$0.00	\$2,556.01	\$443.99	\$443.99	\$0.00
3181	Servicios postales y telegráficos	\$3,000.00	\$0.00	\$3,000.00	\$443.99	\$2,556.01	\$443.99	\$0.00	\$2,556.01	\$443.99	\$443.99	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$1,715,000.00	\$0.00	\$1,715,000.00	\$679,598.91	\$1,035,401.09	\$679,598.91	\$0.00	\$1,035,401.09	\$679,598.91	\$679,598.91	\$0.00
3220	ARRENDAMIENTO DE EDIFICIOS	\$1,300,000.00	\$0.00	\$1,300,000.00	\$585,449.68	\$714,550.32	\$585,449.68	\$0.00	\$714,550.32	\$585,449.68	\$585,449.68	\$0.00
3221	Arrendamiento de edificios	\$1,300,000.00	\$0.00	\$1,300,000.00	\$585,449.68	\$714,550.32	\$585,449.68	\$0.00	\$714,550.32	\$585,449.68	\$585,449.68	\$0.00

Sistema para el Desarrollo Integral de la Familia del Municipio de Chihuahua
Chihuahua

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun./2021



Usr: veronica
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 15/jul./2021
12:05 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
3230	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADM	\$135,000.00	\$0.00	\$135,000.00	\$56,391.23	\$78,608.77	\$56,391.23	\$0.00	\$78,608.77	\$56,391.23	\$56,391.23	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$135,000.00	\$0.00	\$135,000.00	\$56,391.23	\$78,608.77	\$56,391.23	\$0.00	\$78,608.77	\$56,391.23	\$56,391.23	\$0.00
3250	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$80,000.00	\$0.00	\$80,000.00	\$638.00	\$79,362.00	\$638.00	\$0.00	\$79,362.00	\$638.00	\$638.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$80,000.00	\$0.00	\$80,000.00	\$638.00	\$79,362.00	\$638.00	\$0.00	\$79,362.00	\$638.00	\$638.00	\$0.00
3290	OTROS ARRENDAMIENTOS	\$200,000.00	\$0.00	\$200,000.00	\$37,120.00	\$162,880.00	\$37,120.00	\$0.00	\$162,880.00	\$37,120.00	\$37,120.00	\$0.00
3291	Otros arrendamientos	\$200,000.00	\$0.00	\$200,000.00	\$37,120.00	\$162,880.00	\$37,120.00	\$0.00	\$162,880.00	\$37,120.00	\$37,120.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$6,806,782.06	\$208,878.59	\$7,015,660.65	\$2,092,855.68	\$4,922,804.97	\$2,092,855.68	\$0.00	\$4,922,804.97	\$2,084,898.08	\$2,084,898.08	\$7,957.60
3310	SERVICIOS LEGALES,DE CONTABILIDAD,AUDITORIA	\$750,000.00	\$0.00	\$750,000.00	\$234,980.58	\$515,019.42	\$234,980.58	\$0.00	\$515,019.42	\$234,980.58	\$234,980.58	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$750,000.00	\$0.00	\$750,000.00	\$234,980.58	\$515,019.42	\$234,980.58	\$0.00	\$515,019.42	\$234,980.58	\$234,980.58	\$0.00
3320	SERVICIOS DE DISEÑO,ARQUITECTURA,INGENIERIA	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
3330	SERVICIOS DE CONSULTORIA ADMINISTRATIVA,PRC	\$0.00	\$61,103.92	\$61,103.92	\$32,858.52	\$28,245.40	\$32,858.52	\$0.00	\$28,245.40	\$32,858.52	\$32,858.52	\$0.00
3331	Servicios de consultoría administrativa y científica	\$0.00	\$61,103.92	\$61,103.92	\$32,858.52	\$28,245.40	\$32,858.52	\$0.00	\$28,245.40	\$32,858.52	\$32,858.52	\$0.00
3340	SERVICIOS DE CAPACITACION	\$50,000.00	\$103,115.66	\$153,115.66	\$15,145.99	\$137,969.67	\$15,145.99	\$0.00	\$137,969.67	\$15,145.99	\$15,145.99	\$0.00
3341	Servicios de capacitación a servidores publicos	\$50,000.00	\$103,115.66	\$153,115.66	\$15,145.99	\$137,969.67	\$15,145.99	\$0.00	\$137,969.67	\$15,145.99	\$15,145.99	\$0.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO,FOTOCOPIA	\$323,000.00	\$42,571.01	\$365,571.01	\$117,600.03	\$247,970.98	\$117,600.03	\$0.00	\$247,970.98	\$110,408.03	\$110,408.03	\$7,192.00
3361	Servicios de apoyo administrativo y secretarial	\$8,000.00	\$50,499.58	\$58,499.58	\$51,434.90	\$7,064.68	\$51,434.90	\$0.00	\$7,064.68	\$44,242.90	\$44,242.90	\$7,192.00
3363	Servicios de elaboración e impresión de documentos	\$315,000.00	-\$7,928.57	\$307,071.43	\$66,165.13	\$240,906.30	\$66,165.13	\$0.00	\$240,906.30	\$66,165.13	\$66,165.13	\$0.00
3370	SERVICIOS DE PROTECCION Y SEGURIDAD	\$0.00	\$2,088.00	\$2,088.00	\$0.00	\$2,088.00	\$0.00	\$0.00	\$2,088.00	\$0.00	\$0.00	\$0.00
3371	Servicios de protección y seguridad	\$0.00	\$2,088.00	\$2,088.00	\$0.00	\$2,088.00	\$0.00	\$0.00	\$2,088.00	\$0.00	\$0.00	\$0.00
3380	SERVICIOS DE VIGILANCIA	\$75,000.00	\$0.00	\$75,000.00	\$3,897.60	\$71,102.40	\$3,897.60	\$0.00	\$71,102.40	\$3,132.00	\$3,132.00	\$765.60
3381	Servicios de vigilancia	\$75,000.00	\$0.00	\$75,000.00	\$3,897.60	\$71,102.40	\$3,897.60	\$0.00	\$71,102.40	\$3,132.00	\$3,132.00	\$765.60
3390	SERVICIOS PROFESIONALES,CIENTIFICOS Y TECNIC	\$5,528,782.06	\$0.00	\$5,528,782.06	\$1,688,372.96	\$3,840,409.10	\$1,688,372.96	\$0.00	\$3,840,409.10	\$1,688,372.96	\$1,688,372.96	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$5,528,782.06	\$0.00	\$5,528,782.06	\$1,688,372.96	\$3,840,409.10	\$1,688,372.96	\$0.00	\$3,840,409.10	\$1,688,372.96	\$1,688,372.96	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$725,000.00	\$44,174.14	\$769,174.14	\$426,805.28	\$342,368.86	\$426,805.28	\$0.00	\$342,368.86	\$426,805.28	\$426,805.28	\$0.00
3410	SERVICIOS FINANCIEROS Y BANCARIOS	\$60,000.00	\$0.00	\$60,000.00	\$30,647.61	\$29,352.39	\$30,647.61	\$0.00	\$29,352.39	\$30,647.61	\$30,647.61	\$0.00
3411	Servicios financieros y bancarios	\$60,000.00	\$0.00	\$60,000.00	\$30,647.61	\$29,352.39	\$30,647.61	\$0.00	\$29,352.39	\$30,647.61	\$30,647.61	\$0.00
3450	SEGURO DE BIENES PATRIMONIALES	\$480,000.00	\$0.00	\$480,000.00	\$299,116.04	\$180,883.96	\$299,116.04	\$0.00	\$180,883.96	\$299,116.04	\$299,116.04	\$0.00
3451	Seguros de bienes muebles e inmuebles	\$480,000.00	\$0.00	\$480,000.00	\$299,116.04	\$180,883.96	\$299,116.04	\$0.00	\$180,883.96	\$299,116.04	\$299,116.04	\$0.00
3470	FLETES Y MANIOBRAS	\$170,000.00	\$0.00	\$170,000.00	\$61,339.02	\$108,660.98	\$61,339.02	\$0.00	\$108,660.98	\$61,339.02	\$61,339.02	\$0.00
3471	Fletes y maniobras	\$170,000.00	\$0.00	\$170,000.00	\$61,339.02	\$108,660.98	\$61,339.02	\$0.00	\$108,660.98	\$61,339.02	\$61,339.02	\$0.00



Usr: veronica
Rep: rptEstadoPresupuestoEgresos_FF

Sistema para el Desarrollo Integral de la Familia del Municipio de Chihuahua
Chihuahua

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun./2021

Fecha y hora de Impresión | 15/jul./2021
12:05 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
3490	SERVICIOS FINANCIEROS,BANCARIOS Y COMERCIAI	\$15,000.00	\$44,174.14	\$59,174.14	\$35,702.61	\$23,471.53	\$35,702.61	\$0.00	\$23,471.53	\$35,702.61	\$35,702.61	\$0.00
3491	Otros servicios financieros y bancarios	\$15,000.00	\$44,174.14	\$59,174.14	\$35,702.61	\$23,471.53	\$35,702.61	\$0.00	\$23,471.53	\$35,702.61	\$35,702.61	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$3,292,000.00	\$28,596.65	\$3,320,596.65	\$1,043,871.38	\$2,276,725.27	\$1,043,871.38	\$0.00	\$2,276,725.27	\$959,130.47	\$959,130.47	\$84,740.91
3510	CONSERVACION Y MANTENIMIENTO MENOR DE INM	\$2,677,000.00	-\$83,828.90	\$2,593,171.10	\$757,486.17	\$1,835,684.93	\$757,486.17	\$0.00	\$1,835,684.93	\$693,577.13	\$693,577.13	\$63,909.04
3511	Conservación y mantenimiento menor de inmuebles	\$2,677,000.00	-\$83,828.90	\$2,593,171.10	\$757,486.17	\$1,835,684.93	\$757,486.17	\$0.00	\$1,835,684.93	\$693,577.13	\$693,577.13	\$63,909.04
3540	INSTALACION,REPARACION Y MANTENIMIENTO DE E	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3541	Instalación, reparación y mantenimiento de equipo e instr	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3550	REPARACION Y MANTENIMIENTO DE EQUIPO DE TR	\$295,000.00	-\$129.00	\$294,871.00	\$115,217.42	\$179,653.58	\$115,217.42	\$0.00	\$179,653.58	\$113,708.25	\$113,708.25	\$1,509.17
3551	Reparación y mantenimiento de equipo de transporte	\$295,000.00	-\$129.00	\$294,871.00	\$115,217.42	\$179,653.58	\$115,217.42	\$0.00	\$179,653.58	\$113,708.25	\$113,708.25	\$1,509.17
3570	INSTALACION,REPARACION Y MANTENIMIENTO DE M	\$0.00	\$80,150.05	\$80,150.05	\$65,630.99	\$14,519.06	\$65,630.99	\$0.00	\$14,519.06	\$46,308.29	\$46,308.29	\$19,322.70
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$80,150.05	\$80,150.05	\$65,630.99	\$14,519.06	\$65,630.99	\$0.00	\$14,519.06	\$46,308.29	\$46,308.29	\$19,322.70
3580	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$10,000.00	\$32,404.50	\$42,404.50	\$28,362.00	\$14,042.50	\$28,362.00	\$0.00	\$14,042.50	\$28,362.00	\$28,362.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$10,000.00	\$32,404.50	\$42,404.50	\$28,362.00	\$14,042.50	\$28,362.00	\$0.00	\$14,042.50	\$28,362.00	\$28,362.00	\$0.00
3590	SERVICIOS DE JARDINERIA Y FUMIGACION	\$260,000.00	\$0.00	\$260,000.00	\$77,174.80	\$182,825.20	\$77,174.80	\$0.00	\$182,825.20	\$77,174.80	\$77,174.80	\$0.00
3591	Servicios de jardinería y fumigación	\$260,000.00	\$0.00	\$260,000.00	\$77,174.80	\$182,825.20	\$77,174.80	\$0.00	\$182,825.20	\$77,174.80	\$77,174.80	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$1,470,000.00	\$0.00	\$1,470,000.00	\$387,104.00	\$1,082,896.00	\$387,104.00	\$0.00	\$1,082,896.00	\$382,696.00	\$382,696.00	\$4,408.00
3610	DIFUSION POR RADIO, TELEVISIONY OTROS MEDIO	\$475,000.00	\$0.00	\$475,000.00	\$266,104.00	\$208,896.00	\$266,104.00	\$0.00	\$208,896.00	\$261,696.00	\$261,696.00	\$4,408.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$475,000.00	\$0.00	\$475,000.00	\$266,104.00	\$208,896.00	\$266,104.00	\$0.00	\$208,896.00	\$261,696.00	\$261,696.00	\$4,408.00
3630	SERVICIOS DE CREATIVIDAD, PRE-PRODUCCION Y F	\$995,000.00	\$0.00	\$995,000.00	\$121,000.00	\$874,000.00	\$121,000.00	\$0.00	\$874,000.00	\$121,000.00	\$121,000.00	\$0.00
3631	Servicios de creatividad, preproduccion y produccion de p	\$995,000.00	\$0.00	\$995,000.00	\$121,000.00	\$874,000.00	\$121,000.00	\$0.00	\$874,000.00	\$121,000.00	\$121,000.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$365,000.00	-\$1,000.00	\$364,000.00	\$107,214.00	\$256,786.00	\$107,214.00	\$0.00	\$256,786.00	\$73,110.00	\$73,110.00	\$34,104.00
3710	PASAJES AEREOS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos nacionales	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3712	Pasajes aéreos internacionales	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3720	PASAJES TERRESTRES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres nacionales	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3750	VIATICOS EN EL PAIS	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
3760	VIATICOS EN EL EXTRANJERO	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3761	Viáticos en el extranjero	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$250,000.00	-\$1,000.00	\$249,000.00	\$107,214.00	\$141,786.00	\$107,214.00	\$0.00	\$141,786.00	\$73,110.00	\$73,110.00	\$34,104.00

Sistema para el Desarrollo Integral de la Familia del Municipio de Chihuahua
Chihuahua

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun./2021



Usr: veronica
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y 15/jul./2021
hora de Impresión 12:05 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$250,000.00	-\$1,000.00	\$249,000.00	\$107,214.00	\$141,786.00	\$107,214.00	\$0.00	\$141,786.00	\$73,110.00	\$73,110.00	\$34,104.00
3800	SERVICIOS OFICIALES	\$1,361,217.94	-\$165,778.38	\$1,195,439.56	\$483,528.39	\$711,911.17	\$483,528.39	\$0.00	\$711,911.17	\$448,728.39	\$448,728.39	\$34,800.00
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$1,361,217.94	-\$165,778.38	\$1,195,439.56	\$483,528.39	\$711,911.17	\$483,528.39	\$0.00	\$711,911.17	\$448,728.39	\$448,728.39	\$34,800.00
3821	Gastos de orden social y cultural	\$1,361,217.94	-\$165,778.38	\$1,195,439.56	\$483,528.39	\$711,911.17	\$483,528.39	\$0.00	\$711,911.17	\$448,728.39	\$448,728.39	\$34,800.00
3900	OTROS SERVICIOS GENERALES	\$792,000.00	\$129.00	\$792,129.00	\$54,387.51	\$737,741.49	\$54,387.51	\$0.00	\$737,741.49	\$54,387.51	\$54,387.51	\$0.00
3920	IMPUESTOS Y DERECHOS	\$0.00	\$129.00	\$129.00	\$129.00	\$0.00	\$129.00	\$0.00	\$0.00	\$129.00	\$129.00	\$0.00
3921	Impuestos y derechos	\$0.00	\$129.00	\$129.00	\$129.00	\$0.00	\$129.00	\$0.00	\$0.00	\$129.00	\$129.00	\$0.00
3950	PENAS , MULTAS, ACCESORIOS Y ACTUALIZACIONE	\$25,000.00	\$0.00	\$25,000.00	\$9,420.00	\$15,580.00	\$9,420.00	\$0.00	\$15,580.00	\$9,420.00	\$9,420.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$25,000.00	\$0.00	\$25,000.00	\$9,420.00	\$15,580.00	\$9,420.00	\$0.00	\$15,580.00	\$9,420.00	\$9,420.00	\$0.00
3990	OTROS SERVICIOS GENERALES	\$767,000.00	\$0.00	\$767,000.00	\$44,838.51	\$722,161.49	\$44,838.51	\$0.00	\$722,161.49	\$44,838.51	\$44,838.51	\$0.00
3991	Otros servicios generales	\$290,000.00	\$0.00	\$290,000.00	\$9,108.60	\$280,891.40	\$9,108.60	\$0.00	\$280,891.40	\$9,108.60	\$9,108.60	\$0.00
3992	Transportación por atención a terceros	\$36,000.00	\$0.00	\$36,000.00	\$2,215.99	\$33,784.01	\$2,215.99	\$0.00	\$33,784.01	\$2,215.99	\$2,215.99	\$0.00
3993	Hospedaje por atención a terceros	\$41,000.00	\$0.00	\$41,000.00	\$9,030.00	\$31,970.00	\$9,030.00	\$0.00	\$31,970.00	\$9,030.00	\$9,030.00	\$0.00
3994	Alimentación por atención a terceros	\$400,000.00	\$0.00	\$400,000.00	\$24,483.92	\$375,516.08	\$24,483.92	\$0.00	\$375,516.08	\$24,483.92	\$24,483.92	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$52,518,057.58	\$0.00	\$52,518,057.58	\$38,111,318.40	\$14,406,739.18	\$19,631,253.27	\$18,480,065....	\$32,886,804.31	\$18,706,311.16	\$18,706,311.16	\$924,942.11
4400	AYUDAS SOCIALES	\$52,518,057.58	\$0.00	\$52,518,057.58	\$38,111,318.40	\$14,406,739.18	\$19,631,253.27	\$18,480,065....	\$32,886,804.31	\$18,706,311.16	\$18,706,311.16	\$924,942.11
4410	Ayudas sociales a personas	\$12,453,455.82	\$0.00	\$12,453,455.82	\$4,197,305.64	\$8,256,150.18	\$3,419,426.37	\$777,879.27	\$9,034,029.45	\$3,152,399.26	\$3,152,399.26	\$267,027.11
4411	Ayudas sociales a personas	\$12,453,455.82	\$0.00	\$12,453,455.82	\$4,197,305.64	\$8,256,150.18	\$3,419,426.37	\$777,879.27	\$9,034,029.45	\$3,152,399.26	\$3,152,399.26	\$267,027.11
4450	AYUDAS SOCIALES A INSTITUCIONES SIN FINES DE	\$40,064,601.76	\$0.00	\$40,064,601.76	\$33,914,012.76	\$6,150,589.00	\$16,211,826.90	\$17,702,185....	\$23,852,774.86	\$15,553,911.90	\$15,553,911.90	\$657,915.00
4451	Ayudas Sociales a Instituciones Sin Fines de Lucro	\$31,364,601.76	\$0.00	\$31,364,601.76	\$31,364,601.76	\$0.00	\$13,662,415.90	\$17,702,185....	\$17,702,185.86	\$13,004,500.90	\$13,004,500.90	\$657,915.00
4452	Centros comunitarios Instructores	\$8,700,000.00	\$0.00	\$8,700,000.00	\$2,549,411.00	\$6,150,589.00	\$2,549,411.00	\$0.00	\$6,150,589.00	\$2,549,411.00	\$2,549,411.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$14,800,000.00	\$5,921.15	\$14,805,921.15	\$1,324,519.98	\$13,481,401.17	\$1,324,519.98	\$0.00	\$13,481,401.17	\$1,236,607.97	\$1,236,607.97	\$87,912.01
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$3,052,600.00	-\$567,526.73	\$2,485,073.27	\$647,684.28	\$1,837,388.99	\$647,684.28	\$0.00	\$1,837,388.99	\$622,157.07	\$622,157.07	\$25,527.21
5110	Muebles de oficina y estantería	\$2,495,000.00	-\$547,824.97	\$1,947,175.03	\$468,524.35	\$1,478,650.68	\$468,524.35	\$0.00	\$1,478,650.68	\$468,524.35	\$468,524.35	\$0.00
5111	Muebles de oficina	\$2,495,000.00	-\$582,856.97	\$1,912,143.03	\$433,492.35	\$1,478,650.68	\$433,492.35	\$0.00	\$1,478,650.68	\$433,492.35	\$433,492.35	\$0.00
5112	Anaqueles y estantería	\$0.00	\$35,032.00	\$35,032.00	\$35,032.00	\$0.00	\$35,032.00	\$0.00	\$0.00	\$35,032.00	\$35,032.00	\$0.00
5120	Muebles, excepto de oficina y estantería	\$0.00	\$20,298.24	\$20,298.24	\$20,298.22	\$0.02	\$20,298.22	\$0.00	\$0.02	\$3,574.25	\$3,574.25	\$16,723.97
5121	Muebles excepto de oficina y estantería	\$0.00	\$20,298.24	\$20,298.24	\$20,298.22	\$0.02	\$20,298.22	\$0.00	\$0.02	\$3,574.25	\$3,574.25	\$16,723.97
5130	Bienes artísticos, culturales y científicos	\$7,600.00	\$0.00	\$7,600.00	\$0.00	\$7,600.00	\$0.00	\$0.00	\$7,600.00	\$0.00	\$0.00	\$0.00
5131	Bienes artísticos y culturales	\$7,600.00	\$0.00	\$7,600.00	\$0.00	\$7,600.00	\$0.00	\$0.00	\$7,600.00	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$200,000.00	\$0.00	\$200,000.00	\$49,867.24	\$150,132.76	\$49,867.24	\$0.00	\$150,132.76	\$41,064.00	\$41,064.00	\$8,803.24

Sistema para el Desarrollo Integral de la Familia del Municipio de Chihuahua
Chihuahua

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun./2021



Usr: veronica
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 15/jul./2021
12:05 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
5151	Equipo de cómputo y de tecnología de la información	\$200,000.00	\$0.00	\$200,000.00	\$49,867.24	\$150,132.76	\$49,867.24	\$0.00	\$150,132.76	\$41,064.00	\$41,064.00	\$8,803.24
5190	Otro mobiliario y equipo de administración	\$350,000.00	-\$40,000.00	\$310,000.00	\$108,994.47	\$201,005.53	\$108,994.47	\$0.00	\$201,005.53	\$108,994.47	\$108,994.47	\$0.00
5191	Mobiliario y equipo para el desarrollo de actividades prodi	\$350,000.00	-\$40,000.00	\$310,000.00	\$108,994.47	\$201,005.53	\$108,994.47	\$0.00	\$201,005.53	\$108,994.47	\$108,994.47	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$20,000.00	\$25,191.88	\$45,191.88	\$20,319.82	\$24,872.06	\$20,319.82	\$0.00	\$24,872.06	\$20,319.82	\$20,319.82	\$0.00
5230	Cámaras fotográficas y de video	\$20,000.00	\$5,921.15	\$25,921.15	\$5,921.13	\$20,000.02	\$5,921.13	\$0.00	\$20,000.02	\$5,921.13	\$5,921.13	\$0.00
5231	Cámaras fotográficas y de video	\$20,000.00	\$5,921.15	\$25,921.15	\$5,921.13	\$20,000.02	\$5,921.13	\$0.00	\$20,000.02	\$5,921.13	\$5,921.13	\$0.00
5290	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$19,270.73	\$19,270.73	\$14,398.69	\$4,872.04	\$14,398.69	\$0.00	\$4,872.04	\$14,398.69	\$14,398.69	\$0.00
5291	Otro mobiliario y equipo educacional	\$0.00	\$19,270.73	\$19,270.73	\$14,398.69	\$4,872.04	\$14,398.69	\$0.00	\$4,872.04	\$14,398.69	\$14,398.69	\$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$800,000.00	\$0.00	\$800,000.00	\$27,572.80	\$772,427.20	\$27,572.80	\$0.00	\$772,427.20	\$27,572.80	\$27,572.80	\$0.00
5310	Equipo médico y de laboratorio	\$350,000.00	\$0.00	\$350,000.00	\$17,314.80	\$332,685.20	\$17,314.80	\$0.00	\$332,685.20	\$17,314.80	\$17,314.80	\$0.00
5311	Equipo médico y de laboratorio	\$350,000.00	\$0.00	\$350,000.00	\$17,314.80	\$332,685.20	\$17,314.80	\$0.00	\$332,685.20	\$17,314.80	\$17,314.80	\$0.00
5320	Instrumental médico y de laboratorio	\$450,000.00	\$0.00	\$450,000.00	\$10,258.00	\$439,742.00	\$10,258.00	\$0.00	\$439,742.00	\$10,258.00	\$10,258.00	\$0.00
5321	Instrumental médico y de laboratorio	\$450,000.00	\$0.00	\$450,000.00	\$10,258.00	\$439,742.00	\$10,258.00	\$0.00	\$439,742.00	\$10,258.00	\$10,258.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$4,427,400.00	-\$9,744.00	\$4,417,656.00	\$89,078.76	\$4,328,577.24	\$89,078.76	\$0.00	\$4,328,577.24	\$89,078.76	\$89,078.76	\$0.00
5620	Maquinaria y equipo industrial	\$180,000.00	\$0.00	\$180,000.00	\$7,888.00	\$172,112.00	\$7,888.00	\$0.00	\$172,112.00	\$7,888.00	\$7,888.00	\$0.00
5621	Maquinaria y equipo industrial	\$180,000.00	\$0.00	\$180,000.00	\$7,888.00	\$172,112.00	\$7,888.00	\$0.00	\$172,112.00	\$7,888.00	\$7,888.00	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de refrigeración	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refrigeración	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
5650	Equipo de comunicación y telecomunicación	\$250,000.00	\$0.00	\$250,000.00	\$75,692.56	\$174,307.44	\$75,692.56	\$0.00	\$174,307.44	\$75,692.56	\$75,692.56	\$0.00
5651	Equipo de comunicación y telecomunicación	\$250,000.00	\$0.00	\$250,000.00	\$75,692.56	\$174,307.44	\$75,692.56	\$0.00	\$174,307.44	\$75,692.56	\$75,692.56	\$0.00
5660	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
5661	Equipos de generación eléctrica y aparatos eléctricos	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
5670	Herramientas y máquinas-herramientas	\$20,000.00	\$0.00	\$20,000.00	\$2,076.20	\$17,923.80	\$2,076.20	\$0.00	\$17,923.80	\$2,076.20	\$2,076.20	\$0.00
5671	Herramientas y máquinas-herramienta	\$20,000.00	\$0.00	\$20,000.00	\$2,076.20	\$17,923.80	\$2,076.20	\$0.00	\$17,923.80	\$2,076.20	\$2,076.20	\$0.00
5690	Otros equipos	\$3,377,400.00	-\$9,744.00	\$3,367,656.00	\$3,422.00	\$3,364,234.00	\$3,422.00	\$0.00	\$3,364,234.00	\$3,422.00	\$3,422.00	\$0.00
5691	OTROS EQUIPOS	\$3,377,400.00	-\$9,744.00	\$3,367,656.00	\$3,422.00	\$3,364,234.00	\$3,422.00	\$0.00	\$3,364,234.00	\$3,422.00	\$3,422.00	\$0.00
5800	BIENES INMUEBLES	\$6,500,000.00	\$0.00	\$6,500,000.00	\$0.00	\$6,500,000.00	\$0.00	\$0.00	\$6,500,000.00	\$0.00	\$0.00	\$0.00
5830	Edificios no residenciales	\$6,500,000.00	\$0.00	\$6,500,000.00	\$0.00	\$6,500,000.00	\$0.00	\$0.00	\$6,500,000.00	\$0.00	\$0.00	\$0.00
5831	Edificios no residenciales	\$6,500,000.00	\$0.00	\$6,500,000.00	\$0.00	\$6,500,000.00	\$0.00	\$0.00	\$6,500,000.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$0.00	\$558,000.00	\$558,000.00	\$539,864.32	\$18,135.68	\$539,864.32	\$0.00	\$18,135.68	\$477,479.52	\$477,479.52	\$62,384.80
5910	Software	\$0.00	\$123,750.00	\$123,750.00	\$105,620.18	\$18,129.82	\$105,620.18	\$0.00	\$18,129.82	\$43,235.38	\$43,235.38	\$62,384.80

Sistema para el Desarrollo Integral de la Familia del Municipio de Chihuahua
Chihuahua

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun./2021



Usr: veronica
Rep: rptEstadoPresupuestoEgresos_FF

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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5911	Software	\$0.00	\$123,750.00	\$123,750.00	\$105,620.18	\$18,129.82	\$105,620.18	\$0.00	\$18,129.82	\$43,235.38	\$43,235.38	\$62,384.80
5970	Licencias informáticas e intelectuales	\$0.00	\$434,250.00	\$434,250.00	\$434,244.14	\$5.86	\$434,244.14	\$0.00	\$5.86	\$434,244.14	\$434,244.14	\$0.00
5971	LICENCIAS INFORMÁTICAS E INTELECTUALES	\$0.00	\$434,250.00	\$434,250.00	\$434,244.14	\$5.86	\$434,244.14	\$0.00	\$5.86	\$434,244.14	\$434,244.14	\$0.00
6000	INVERSIÓN PÚBLICA	\$23,565,011.72	\$0.00	\$23,565,011.72	\$2,113,059.19	\$21,451,952.53	\$2,113,059.19	\$0.00	\$21,451,952.53	\$2,072,271.64	\$2,072,271.64	\$40,787.55
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$23,565,011.72	\$0.00	\$23,565,011.72	\$2,113,059.19	\$21,451,952.53	\$2,113,059.19	\$0.00	\$21,451,952.53	\$2,072,271.64	\$2,072,271.64	\$40,787.55
6220	Edificación no habitacional	\$23,565,011.72	\$0.00	\$23,565,011.72	\$2,113,059.19	\$21,451,952.53	\$2,113,059.19	\$0.00	\$21,451,952.53	\$2,072,271.64	\$2,072,271.64	\$40,787.55
6221	Estudios y proyectos de edificaciones no habitacionales	\$23,565,011.72	\$0.00	\$23,565,011.72	\$2,113,059.19	\$21,451,952.53	\$2,113,059.19	\$0.00	\$21,451,952.53	\$2,072,271.64	\$2,072,271.64	\$40,787.55
Subsidio Ordinario		\$160,767,399.30	\$12,672.35	\$160,780,071.65	\$90,709,696.05	\$70,070,375.60	\$48,305,854.95	\$42,403,841.10	\$112,474,216.70	\$46,632,569.46	\$46,632,569.46	\$1,673,285.49
27	Subsidio Extraordinario											
2000	MATERIALES Y SUMINISTRO	\$0.00	\$278,120.86	\$278,120.86	\$123,931.12	\$154,189.74	\$123,931.12	\$0.00	\$154,189.74	\$111,740.07	\$111,740.07	\$12,191.05
2100	MATERIALES DE ADMINISTRACION , EMISION DE DOC	\$0.00	\$77,591.19	\$77,591.19	\$19,779.09	\$57,812.10	\$19,779.09	\$0.00	\$57,812.10	\$17,445.78	\$17,445.78	\$2,333.31
2110	MATERIALES , UTILES Y EQUIPOS MENORES DE OFI	\$0.00	\$12,860.40	\$12,860.40	\$0.00	\$12,860.40	\$0.00	\$0.00	\$12,860.40	\$0.00	\$0.00	\$0.00
2111	Materiales, utiles y equipos menonres de oficina	\$0.00	\$12,860.40	\$12,860.40	\$0.00	\$12,860.40	\$0.00	\$0.00	\$12,860.40	\$0.00	\$0.00	\$0.00
2140	MATERIALES, UTILES Y EQUIPOS MENORES DE TEC	\$0.00	\$25,275.11	\$25,275.11	\$19,779.09	\$5,496.02	\$19,779.09	\$0.00	\$5,496.02	\$17,445.78	\$17,445.78	\$2,333.31
2141	Materiales, utiles y equipos menores de tecnologías de la	\$0.00	\$25,275.11	\$25,275.11	\$19,779.09	\$5,496.02	\$19,779.09	\$0.00	\$5,496.02	\$17,445.78	\$17,445.78	\$2,333.31
2160	MATERIAL DE LIMPIEZA	\$0.00	\$6,494.95	\$6,494.95	\$0.00	\$6,494.95	\$0.00	\$0.00	\$6,494.95	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$0.00	\$6,494.95	\$6,494.95	\$0.00	\$6,494.95	\$0.00	\$0.00	\$6,494.95	\$0.00	\$0.00	\$0.00
2170	MATERIALES Y UTILES DE ENSEÑANZA	\$0.00	\$32,960.73	\$32,960.73	\$0.00	\$32,960.73	\$0.00	\$0.00	\$32,960.73	\$0.00	\$0.00	\$0.00
2171	Material y útiles de enseñanza	\$0.00	\$32,960.73	\$32,960.73	\$0.00	\$32,960.73	\$0.00	\$0.00	\$32,960.73	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILOS	\$0.00	\$1,522.00	\$1,522.00	\$0.00	\$1,522.00	\$0.00	\$0.00	\$1,522.00	\$0.00	\$0.00	\$0.00
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$0.00	\$1,522.00	\$1,522.00	\$0.00	\$1,522.00	\$0.00	\$0.00	\$1,522.00	\$0.00	\$0.00	\$0.00
2211	Alimentos para el personal institucional	\$0.00	\$1,522.00	\$1,522.00	\$0.00	\$1,522.00	\$0.00	\$0.00	\$1,522.00	\$0.00	\$0.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$0.00	\$13,890.20	\$13,890.20	\$13,890.20	\$0.00	\$13,890.20	\$0.00	\$0.00	\$13,890.20	\$13,890.20	\$0.00
2310	Productos alimenticios, agropecuarios y forestales adquiri	\$0.00	\$13,890.20	\$13,890.20	\$13,890.20	\$0.00	\$13,890.20	\$0.00	\$0.00	\$13,890.20	\$13,890.20	\$0.00
2311	Productos alimenticios, agropecuarios y forestales adquiri	\$0.00	\$13,890.20	\$13,890.20	\$13,890.20	\$0.00	\$13,890.20	\$0.00	\$0.00	\$13,890.20	\$13,890.20	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$42,004.73	\$42,004.73	\$13,010.05	\$28,994.68	\$13,010.05	\$0.00	\$28,994.68	\$10,112.37	\$10,112.37	\$2,897.68
2410	PRODUCTOS MINERALES NO METALICOS	\$0.00	\$8,700.00	\$8,700.00	\$8,700.00	\$0.00	\$8,700.00	\$0.00	\$0.00	\$8,700.00	\$8,700.00	\$0.00
2411	Productos minerales no metálicos	\$0.00	\$8,700.00	\$8,700.00	\$8,700.00	\$0.00	\$8,700.00	\$0.00	\$0.00	\$8,700.00	\$8,700.00	\$0.00
2460	MATERIAL ELECTRICO Y ELECTRONICO	\$0.00	\$17,500.00	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$17,500.00	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$0.00

Sistema para el Desarrollo Integral de la Familia del Municipio de Chihuahua
Chihuahua

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun./2021



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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
2470	ARTICULOS METALICOS PARA LA CONSTRUCCION	\$0.00	\$7,422.57	\$7,422.57	\$1,412.37	\$6,010.20	\$1,412.37	\$0.00	\$6,010.20	\$1,412.37	\$1,412.37	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$7,422.57	\$7,422.57	\$1,412.37	\$6,010.20	\$1,412.37	\$0.00	\$6,010.20	\$1,412.37	\$1,412.37	\$0.00
2490	OTROS MATERIALES Y ARTICULOS DE CONSTRUCC	\$0.00	\$8,382.16	\$8,382.16	\$2,897.68	\$5,484.48	\$2,897.68	\$0.00	\$5,484.48	\$0.00	\$0.00	\$2,897.68
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$8,382.16	\$8,382.16	\$2,897.68	\$5,484.48	\$2,897.68	\$0.00	\$5,484.48	\$0.00	\$0.00	\$2,897.68
2500	PRODUCTOS QUIMICOS,FARMACEUTICOS Y DE LABO	\$0.00	\$3,257.80	\$3,257.80	\$3,257.79	\$0.01	\$3,257.79	\$0.00	\$0.01	\$3,257.79	\$3,257.79	\$0.00
2560	FIBRAS SINTETICAS, HULES , PLASTICOS Y DERIVADO	\$0.00	\$3,257.80	\$3,257.80	\$3,257.79	\$0.01	\$3,257.79	\$0.00	\$0.01	\$3,257.79	\$3,257.79	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$3,257.80	\$3,257.80	\$3,257.79	\$0.01	\$3,257.79	\$0.00	\$0.01	\$3,257.79	\$3,257.79	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$28,634.21	\$28,634.21	\$19,679.40	\$8,954.81	\$19,679.40	\$0.00	\$8,954.81	\$19,679.40	\$19,679.40	\$0.00
2710	VESTUARIO Y UNIFORMES	\$0.00	\$278.40	\$278.40	\$0.00	\$278.40	\$0.00	\$0.00	\$278.40	\$0.00	\$0.00	\$0.00
2711	Vestuarios y uniformes	\$0.00	\$278.40	\$278.40	\$0.00	\$278.40	\$0.00	\$0.00	\$278.40	\$0.00	\$0.00	\$0.00
2730	ARTICULOS DEPORTIVOS	\$0.00	\$6,090.00	\$6,090.00	\$0.00	\$6,090.00	\$0.00	\$0.00	\$6,090.00	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$0.00	\$6,090.00	\$6,090.00	\$0.00	\$6,090.00	\$0.00	\$0.00	\$6,090.00	\$0.00	\$0.00	\$0.00
2740	PRODUCTOS TEXTILES	\$0.00	\$22,265.81	\$22,265.81	\$19,679.40	\$2,586.41	\$19,679.40	\$0.00	\$2,586.41	\$19,679.40	\$19,679.40	\$0.00
2741	Productos textiles	\$0.00	\$22,265.81	\$22,265.81	\$19,679.40	\$2,586.41	\$19,679.40	\$0.00	\$2,586.41	\$19,679.40	\$19,679.40	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$0.00	\$111,220.73	\$111,220.73	\$54,314.59	\$56,906.14	\$54,314.59	\$0.00	\$56,906.14	\$47,354.53	\$47,354.53	\$6,960.06
2920	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIO	\$0.00	\$40,404.46	\$40,404.46	\$20,123.65	\$20,280.81	\$20,123.65	\$0.00	\$20,280.81	\$14,435.24	\$14,435.24	\$5,688.41
2921	Refacciones y accesorios menores de edificios	\$0.00	\$40,404.46	\$40,404.46	\$20,123.65	\$20,280.81	\$20,123.65	\$0.00	\$20,280.81	\$14,435.24	\$14,435.24	\$5,688.41
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO	\$0.00	\$16,472.36	\$16,472.36	\$2,798.09	\$13,674.27	\$2,798.09	\$0.00	\$13,674.27	\$2,798.09	\$2,798.09	\$0.00
2941	Refacciones y accesorios menores para equipo de cómputo	\$0.00	\$16,472.36	\$16,472.36	\$2,798.09	\$13,674.27	\$2,798.09	\$0.00	\$13,674.27	\$2,798.09	\$2,798.09	\$0.00
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO	\$0.00	\$22,974.00	\$22,974.00	\$16,875.13	\$6,098.87	\$16,875.13	\$0.00	\$6,098.87	\$16,875.13	\$16,875.13	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$22,974.00	\$22,974.00	\$16,875.13	\$6,098.87	\$16,875.13	\$0.00	\$6,098.87	\$16,875.13	\$16,875.13	\$0.00
2980	REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA	\$0.00	\$22,676.44	\$22,676.44	\$7,159.07	\$15,517.37	\$7,159.07	\$0.00	\$15,517.37	\$5,887.42	\$5,887.42	\$1,271.65
2981	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$22,676.44	\$22,676.44	\$7,159.07	\$15,517.37	\$7,159.07	\$0.00	\$15,517.37	\$5,887.42	\$5,887.42	\$1,271.65
2990	REFACCIONES Y ACCESORIOS MENORES OTROS BIENES	\$0.00	\$8,693.47	\$8,693.47	\$7,358.65	\$1,334.82	\$7,358.65	\$0.00	\$1,334.82	\$7,358.65	\$7,358.65	\$0.00
2991	Otras refacciones y accesorios menores	\$0.00	\$8,693.47	\$8,693.47	\$7,358.65	\$1,334.82	\$7,358.65	\$0.00	\$1,334.82	\$7,358.65	\$7,358.65	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$1,048,206.68	\$1,048,206.68	\$96,554.12	\$951,652.56	\$96,554.12	\$0.00	\$951,652.56	\$96,554.12	\$96,554.12	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$177.29	\$177.29	\$0.00	\$177.29	\$0.00	\$0.00	\$177.29	\$0.00	\$0.00	\$0.00
3120	GAS	\$0.00	\$177.29	\$177.29	\$0.00	\$177.29	\$0.00	\$0.00	\$177.29	\$0.00	\$0.00	\$0.00
3121	Gas	\$0.00	\$177.29	\$177.29	\$0.00	\$177.29	\$0.00	\$0.00	\$177.29	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$3,770.00	\$3,770.00	\$0.00	\$3,770.00	\$0.00	\$0.00	\$3,770.00	\$0.00	\$0.00	\$0.00
3250	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$0.00	\$638.00	\$638.00	\$0.00	\$638.00	\$0.00	\$0.00	\$638.00	\$0.00	\$0.00	\$0.00

Sistema para el Desarrollo Integral de la Familia del Municipio de Chihuahua
Chihuahua

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun./2021



Usr: veronica
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 15/jul./2021
12:05 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
3251	Arrendamiento de equipo de transporte	\$0.00	\$638.00	\$638.00	\$0.00	\$638.00	\$0.00	\$0.00	\$638.00	\$0.00	\$0.00	\$0.00
3290	OTROS ARRENDAMIENTOS	\$0.00	\$3,132.00	\$3,132.00	\$0.00	\$3,132.00	\$0.00	\$0.00	\$3,132.00	\$0.00	\$0.00	\$0.00
3291	Otros arrendamientos	\$0.00	\$3,132.00	\$3,132.00	\$0.00	\$3,132.00	\$0.00	\$0.00	\$3,132.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$117,827.19	\$117,827.19	\$25,211.20	\$92,615.99	\$25,211.20	\$0.00	\$92,615.99	\$25,211.20	\$25,211.20	\$0.00
3330	SERVICIOS DE CONSULTORIA ADMINISTRATIVA,PRC	\$0.00	\$290.00	\$290.00	\$290.00	\$0.00	\$290.00	\$0.00	\$0.00	\$290.00	\$290.00	\$0.00
3331	Servicios de consultoría administrativa y científica	\$0.00	\$290.00	\$290.00	\$290.00	\$0.00	\$290.00	\$0.00	\$0.00	\$290.00	\$290.00	\$0.00
3340	SERVICIOS DE CAPACITACION	\$0.00	\$24,384.34	\$24,384.34	\$0.00	\$24,384.34	\$0.00	\$0.00	\$24,384.34	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación a servidores publicos	\$0.00	\$24,384.34	\$24,384.34	\$0.00	\$24,384.34	\$0.00	\$0.00	\$24,384.34	\$0.00	\$0.00	\$0.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO,FOTOCOPIA	\$0.00	\$93,152.85	\$93,152.85	\$24,921.20	\$68,231.65	\$24,921.20	\$0.00	\$68,231.65	\$24,921.20	\$24,921.20	\$0.00
3363	Servicios de elaboración e impresión de documentos	\$0.00	\$93,152.85	\$93,152.85	\$24,921.20	\$68,231.65	\$24,921.20	\$0.00	\$68,231.65	\$24,921.20	\$24,921.20	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$0.00	\$58,020.50	\$58,020.50	\$29,000.00	\$29,020.50	\$29,000.00	\$0.00	\$29,020.50	\$29,000.00	\$29,000.00	\$0.00
3470	FLETES Y MANIOBRAS	\$0.00	\$45,240.00	\$45,240.00	\$29,000.00	\$16,240.00	\$29,000.00	\$0.00	\$16,240.00	\$29,000.00	\$29,000.00	\$0.00
3471	Fletes y maniobras	\$0.00	\$45,240.00	\$45,240.00	\$29,000.00	\$16,240.00	\$29,000.00	\$0.00	\$16,240.00	\$29,000.00	\$29,000.00	\$0.00
3490	SERVICIOS FINANCIEROS,BANCARIOS Y COMERCIAI	\$0.00	\$12,780.50	\$12,780.50	\$0.00	\$12,780.50	\$0.00	\$0.00	\$12,780.50	\$0.00	\$0.00	\$0.00
3491	Otros servicios financieros y bancarios	\$0.00	\$12,780.50	\$12,780.50	\$0.00	\$12,780.50	\$0.00	\$0.00	\$12,780.50	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$152,104.06	\$152,104.06	\$25,842.92	\$126,261.14	\$25,842.92	\$0.00	\$126,261.14	\$25,842.92	\$25,842.92	\$0.00
3510	CONSERVACION Y MANTENIMIENTO MENOR DE INM	\$0.00	\$52,226.42	\$52,226.42	\$4,466.00	\$47,760.42	\$4,466.00	\$0.00	\$47,760.42	\$4,466.00	\$4,466.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$52,226.42	\$52,226.42	\$4,466.00	\$47,760.42	\$4,466.00	\$0.00	\$47,760.42	\$4,466.00	\$4,466.00	\$0.00
3550	REPARACION Y MANTENIMIENTO DE EQUIPO DE TR	\$0.00	\$20,053.94	\$20,053.94	\$3,976.92	\$16,077.02	\$3,976.92	\$0.00	\$16,077.02	\$3,976.92	\$3,976.92	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$20,053.94	\$20,053.94	\$3,976.92	\$16,077.02	\$3,976.92	\$0.00	\$16,077.02	\$3,976.92	\$3,976.92	\$0.00
3570	INSTALACION,REPARACION Y MANTENIMIENTO DE M	\$0.00	\$11,623.20	\$11,623.20	\$3,480.00	\$8,143.20	\$3,480.00	\$0.00	\$8,143.20	\$3,480.00	\$3,480.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$11,623.20	\$11,623.20	\$3,480.00	\$8,143.20	\$3,480.00	\$0.00	\$8,143.20	\$3,480.00	\$3,480.00	\$0.00
3580	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$0.00	\$4,280.50	\$4,280.50	\$0.00	\$4,280.50	\$0.00	\$0.00	\$4,280.50	\$0.00	\$0.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$0.00	\$4,280.50	\$4,280.50	\$0.00	\$4,280.50	\$0.00	\$0.00	\$4,280.50	\$0.00	\$0.00	\$0.00
3590	SERVICIOS DE JARDINERIA Y FUMIGACION	\$0.00	\$63,920.00	\$63,920.00	\$13,920.00	\$50,000.00	\$13,920.00	\$0.00	\$50,000.00	\$13,920.00	\$13,920.00	\$0.00
3591	Servicios de jardinería y fumigación	\$0.00	\$63,920.00	\$63,920.00	\$13,920.00	\$50,000.00	\$13,920.00	\$0.00	\$50,000.00	\$13,920.00	\$13,920.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$710,955.04	\$710,955.04	\$16,500.00	\$694,455.04	\$16,500.00	\$0.00	\$694,455.04	\$16,500.00	\$16,500.00	\$0.00
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$0.00	\$710,955.04	\$710,955.04	\$16,500.00	\$694,455.04	\$16,500.00	\$0.00	\$694,455.04	\$16,500.00	\$16,500.00	\$0.00

Sistema para el Desarrollo Integral de la Familia del Municipio de Chihuahua
Chihuahua

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun./2021



Usr: veronica
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 15/jul./2021
12:05 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3821	Gastos de orden social y cultural	\$0.00	\$710,955.04	\$710,955.04	\$16,500.00	\$694,455.04	\$16,500.00	\$0.00	\$694,455.04	\$16,500.00	\$16,500.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$4,352.60	\$4,352.60	\$0.00	\$4,352.60	\$0.00	\$0.00	\$4,352.60	\$0.00	\$0.00	\$0.00
3990	OTROS SERVICIOS GENERALES	\$0.00	\$4,352.60	\$4,352.60	\$0.00	\$4,352.60	\$0.00	\$0.00	\$4,352.60	\$0.00	\$0.00	\$0.00
3991	Otros servicios generales	\$0.00	\$4,352.60	\$4,352.60	\$0.00	\$4,352.60	\$0.00	\$0.00	\$4,352.60	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$2,415,292.74	\$100,000.00	\$2,515,292.74	\$2,415,292.74	\$100,000.00	\$184,375.00	\$2,230,917.74	\$2,330,917.74	\$184,375.00	\$184,375.00	\$0.00
4400	AYUDAS SOCIALES	\$2,415,292.74	\$100,000.00	\$2,515,292.74	\$2,415,292.74	\$100,000.00	\$184,375.00	\$2,230,917.74	\$2,330,917.74	\$184,375.00	\$184,375.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
4450	AYUDAS SOCIALES A INSTITUCIONES SIN FINES DE	\$2,415,292.74	\$0.00	\$2,415,292.74	\$2,415,292.74	\$0.00	\$184,375.00	\$2,230,917.74	\$2,230,917.74	\$184,375.00	\$184,375.00	\$0.00
4451	Ayudas Sociales a Instituciones Sin Fines de Lucro	\$2,415,292.74	\$0.00	\$2,415,292.74	\$2,415,292.74	\$0.00	\$184,375.00	\$2,230,917.74	\$2,230,917.74	\$184,375.00	\$184,375.00	\$0.00
Subsidio Extraordinario		\$2,415,292.74	\$1,426,327.54	\$3,841,620.28	\$2,635,777.98	\$1,205,842.30	\$404,860.24	\$2,230,917.74	\$3,436,760.04	\$392,669.19	\$392,669.19	\$12,191.05
Total Final		\$166,514,047.54	\$1,433,078.74	\$167,947,126.28	\$93,703,980.35	\$74,243,145.93	\$49,069,221.51	\$44,634,758.84	\$118,877,904.77	\$47,383,744.97	\$47,383,744.97	\$1,685,476.54