

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
DIRECCION	\$1,813,777.83	\$0.00	\$1,813,777.83	\$1,539,679.68	\$355,585.04	\$343,761.14	\$343,761.14	\$1,458,192.79
COORDINACION GENERAL	\$3,722,767.44	\$26,695,180.80	\$30,417,948.24	\$28,057,011.13	\$8,420,956.38	\$8,403,525.36	\$8,403,525.36	\$21,996,991.86
COORDINACION ADMINISTRATIVA	\$6,018,473.84	-\$916,705.22	\$5,101,768.62	\$1,834,048.53	\$821,731.88	\$694,205.20	\$693,702.72	\$4,280,036.74
COORDINACION DE CENTROS COMUNITARIOS	\$1,402,581.75	-\$34,438.40	\$1,368,143.35	\$663,201.02	\$255,896.92	\$205,262.58	\$205,262.58	\$1,112,246.43
ACACIAS	\$200,479.60	\$14,555.38	\$215,034.98	\$109,748.94	\$29,547.39	\$29,223.69	\$29,223.69	\$185,487.59
MADERA 65	\$240,395.38	\$15,776.80	\$256,172.18	\$122,298.63	\$54,813.76	\$54,490.06	\$54,490.06	\$201,358.42
PANORAMICO	\$279,949.00	\$23,627.67	\$303,576.67	\$147,995.71	\$81,707.48	\$79,455.16	\$79,455.16	\$221,869.19
QUINTAS CAROLINAS	\$167,633.38	\$0.00	\$167,633.38	\$89,953.62	\$26,026.16	\$23,975.42	\$23,975.42	\$141,607.22
ROSARIO	\$201,870.49	\$16,420.30	\$218,290.79	\$127,599.59	\$56,522.60	\$53,954.59	\$53,954.59	\$161,768.19
KARIKE	\$249,307.62	\$4,732.80	\$254,040.42	\$116,895.57	\$42,050.76	\$39,111.23	\$39,111.23	\$211,989.66
CAMPESINA	\$171,733.06	\$15,245.40	\$186,978.46	\$113,862.98	\$47,193.67	\$43,504.42	\$43,504.42	\$139,784.79
CERRO DE LA CRUZ 2	\$279,103.91	\$2,006.80	\$281,110.71	\$113,728.32	\$63,259.45	\$59,352.71	\$59,352.71	\$217,851.26
HACIENDA DE LA FLOR	\$166,632.11	\$0.00	\$166,632.11	\$91,133.52	\$34,359.32	\$32,782.92	\$32,782.92	\$132,272.79
INDUSTRIAL	\$101,509.23	\$82,849.65	\$184,358.88	\$84,159.91	\$47,111.52	\$44,859.20	\$44,859.20	\$137,247.36
MARTIN LOPEZ	\$273,315.16	\$0.00	\$273,315.16	\$126,378.49	\$37,535.90	\$37,212.20	\$37,212.20	\$235,779.26
MISAELE NUÑEZ	\$201,448.10	\$13,771.08	\$215,219.18	\$123,064.86	\$43,713.80	\$43,390.10	\$43,390.10	\$171,505.38
PORVENIR	\$320,699.02	\$12,312.52	\$333,011.54	\$196,686.39	\$76,239.40	\$73,987.08	\$73,987.08	\$256,772.14
SANTA ROSA	\$190,421.33	\$0.00	\$190,421.33	\$107,264.19	\$43,335.98	\$38,669.42	\$38,669.42	\$147,085.35
UNIDAD VALLARTA	\$185,366.05	\$24,857.00	\$210,223.05	\$115,227.09	\$26,603.47	\$26,279.77	\$26,279.77	\$183,619.58
VIDA DIGNA	\$153,381.99	\$0.00	\$153,381.99	\$77,496.39	\$2,841.94	\$2,518.24	\$2,518.24	\$150,540.05
VILLA FANTASIA	\$233,516.80	\$0.00	\$233,516.80	\$154,775.20	\$26,520.03	\$24,718.65	\$24,718.65	\$206,996.77
VILLA VIEJA	\$169,992.79	\$18,843.18	\$188,835.97	\$72,630.32	\$32,477.33	\$30,426.59	\$30,426.59	\$156,358.64
COLINAS DEL SOL	\$206,312.90	\$0.00	\$206,312.90	\$104,371.57	\$29,163.79	\$24,497.22	\$24,497.22	\$177,149.11
2 DE JUNIO	\$562,304.55	\$111,218.00	\$673,522.55	\$338,363.56	\$142,905.77	\$138,115.57	\$138,115.57	\$530,616.78
ARTURO GAMIZ	\$248,540.41	\$0.00	\$248,540.41	\$120,973.41	\$26,094.94	\$25,771.24	\$25,771.24	\$222,445.47
CERRO PRIETO	\$345,104.93	\$3,967.60	\$349,072.53	\$170,990.90	\$34,118.17	\$33,794.47	\$33,751.34	\$314,954.36
CHIHUAHUA 2000	\$301,033.00	\$21,989.56	\$323,022.56	\$152,612.84	\$64,999.16	\$64,675.46	\$64,675.46	\$258,023.40
DALE	\$358,490.91	\$0.00	\$358,490.91	\$115,749.27	\$66,356.01	\$65,047.65	\$65,047.65	\$292,134.90
DESARROLLO URBANO	\$442,525.21	\$1,787.48	\$444,312.69	\$313,999.28	\$100,990.17	\$96,425.19	\$96,425.19	\$343,322.52
DIAZ ORDAZ	\$293,113.66	\$493.00	\$293,606.66	\$151,700.00	\$57,893.43	\$55,484.33	\$55,484.33	\$235,713.23
DIEGO LUCERO	\$183,782.51	\$0.00	\$183,782.51	\$97,641.38	\$32,212.82	\$30,162.08	\$30,162.08	\$151,569.69
FOVISSSTE	\$36,418.32	\$0.00	\$36,418.32	\$0.00	\$0.00	\$0.00	\$0.00	\$36,418.32
GRANJAS	\$316,762.90	\$23,627.67	\$340,390.57	\$152,176.06	\$85,578.02	\$83,325.70	\$83,325.70	\$254,812.55
INSURGENTES	\$415,171.64	\$0.00	\$415,171.64	\$196,507.89	\$82,716.94	\$80,035.26	\$80,035.26	\$332,454.70
JARDINES DEL SAUCITO	\$259,675.90	\$23,627.67	\$283,303.57	\$141,499.16	\$74,901.02	\$72,648.70	\$72,648.70	\$208,402.55
UNIDAD KARIKE	\$155,169.99	\$0.00	\$155,169.99	\$81,416.80	\$35,873.49	\$30,866.62	\$30,866.62	\$119,296.50
LEALTAD	\$280,901.08	\$0.00	\$280,901.08	\$113,047.34	\$49,119.08	\$47,068.34	\$47,068.34	\$231,782.00
LEALTAD 2	\$352,973.06	\$1,950.60	\$354,923.66	\$147,949.70	\$79,921.76	\$77,871.02	\$77,871.02	\$275,001.90
MARMOL	\$379,585.83	\$5,394.40	\$384,980.23	\$191,190.98	\$104,412.98	\$102,021.90	\$102,021.90	\$280,567.25

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NUEVO TRIUNFO	\$226,943.33	\$1,950.48	\$228,893.81	\$112,205.08	\$46,430.87	\$41,039.42	\$39,064.42	\$182,462.94
PALESTINA	\$256,927.33	\$11,396.32	\$268,323.65	\$105,220.73	\$51,572.27	\$46,825.54	\$46,286.82	\$216,751.38
POPULAR	\$385,872.40	\$0.00	\$385,872.40	\$178,786.42	\$78,605.12	\$75,954.10	\$75,954.10	\$307,267.28
RANCHERIA JUAREZ	\$409,476.10	\$42,340.00	\$451,816.10	\$194,862.54	\$126,834.60	\$124,783.86	\$124,783.86	\$324,981.50
RIBERAS	\$350,088.62	\$38,593.55	\$388,682.17	\$184,965.74	\$119,376.66	\$117,325.92	\$117,325.92	\$269,305.51
RODOLFO FIERRO	\$189,191.96	\$28,750.00	\$217,941.96	\$109,771.94	\$34,195.15	\$30,002.92	\$30,002.92	\$183,746.81
SAHUAROS	\$421,034.60	\$0.00	\$421,034.60	\$160,137.87	\$91,125.21	\$86,932.98	\$86,932.98	\$329,909.39
SAN JORGE	\$281,761.81	\$15,560.00	\$297,321.81	\$114,453.86	\$26,684.51	\$26,684.51	\$26,684.51	\$270,637.30
TRICENTENARIO	\$332,494.23	\$5,452.40	\$337,946.63	\$148,487.83	\$80,459.89	\$75,068.44	\$75,068.44	\$257,486.74
UNIDAD	\$880,976.61	\$3,640.00	\$884,616.61	\$673,655.65	\$206,148.65	\$199,710.41	\$199,710.41	\$678,467.96
VALLE DE LA MADRID	\$34,744.75	\$250,037.67	\$284,782.42	\$253,111.66	\$22,745.20	\$16,234.83	\$16,234.83	\$262,037.22
VILLA	\$262,050.94	\$4,076.80	\$266,127.74	\$132,898.22	\$59,512.40	\$54,845.83	\$54,845.83	\$206,615.34
VISTAS CERRO GRANDE	\$547,726.69	\$8,700.00	\$556,426.69	\$168,235.69	\$107,706.84	\$101,184.27	\$101,184.27	\$448,719.85
COORDINACION SOCIAL	\$1,256,622.67	\$2,216.00	\$1,258,838.67	\$940,907.72	\$132,863.40	\$127,629.02	\$127,629.02	\$1,125,975.27
CONTABILIDAD ADMINISTRATIVA	\$6,331,525.48	\$2,077,320.45	\$8,408,845.93	\$6,006,992.21	\$2,971,590.79	\$2,913,536.78	\$2,913,536.78	\$5,437,255.14
VINCULACION Y TEJIDO SOCIAL	\$227,717.61	-\$10,000.00	\$217,717.61	\$19,295.72	\$19,295.72	\$12,494.13	\$12,494.13	\$198,421.89
ALBERCA	\$938,305.01	\$270,460.37	\$1,208,765.38	\$765,290.68	\$312,532.49	\$251,773.98	\$251,773.98	\$896,232.89
GRUTAS NOMBRE DE DIOS	\$1,334,218.40	\$162,308.00	\$1,496,526.40	\$1,137,739.21	\$385,638.80	\$347,238.50	\$347,238.50	\$1,110,887.60
VILLA NUEVA	\$174,999.51	\$0.00	\$174,999.51	\$81,695.85	\$16,077.72	\$14,202.64	\$14,202.64	\$158,921.79
ASISTENCIA SOCIAL Y DESARROLLO HUMANO	\$9,797,206.64	-\$1,174,734.89	\$8,622,471.75	\$4,645,388.13	\$1,710,559.56	\$1,504,134.95	\$1,504,134.95	\$6,911,912.19
U.B.R. ESPERANZA	\$339,327.79	\$2,335.20	\$341,662.99	\$182,984.80	\$79,652.79	\$77,001.11	\$77,001.11	\$262,010.20
U.B.R. VILLA JUAREZ	\$401,911.54	\$835.20	\$402,746.74	\$298,372.14	\$89,767.66	\$84,406.88	\$84,406.88	\$312,979.08
U.B.R. NOMBRE DE DIOS	\$352,827.00	\$0.00	\$352,827.00	\$251,436.34	\$79,284.24	\$74,870.02	\$74,870.02	\$273,542.76
ESTANCIAS Y GUARDERIAS	\$680,753.58	\$10,844.00	\$691,597.58	\$649,361.04	\$131,868.90	\$127,943.14	\$127,943.14	\$559,728.68
SALUD Y DEPORTE	\$608,882.72	\$334,285.28	\$943,168.00	\$513,827.61	\$274,396.85	\$242,365.85	\$242,365.85	\$668,771.15
Sin Ramo/Dependencia	\$48,905,810.00	\$28,269,458.57	\$77,175,268.57	\$54,805,114.90	\$18,948,214.02	\$18,186,666.51	\$18,183,607.18	\$58,227,054.55
Total Final	\$48,905,810.00	\$28,269,458.57	\$77,175,268.57	\$54,805,114.90	\$18,948,214.02	\$18,186,666.51	\$18,183,607.18	\$58,227,054.55



Sistema para el Desarrollo Integral de la Familia del Municipio de Chihuahua

Estado Analítico del Ejercicio Presupuesto de Egresos

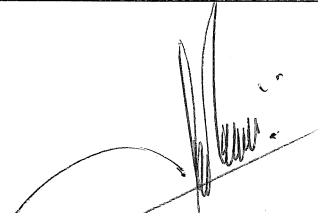
Clasificación Administrativa

Del 01/ene./2017 Al 31/mar./2017

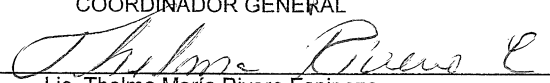
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Fecha y 02/may./2017
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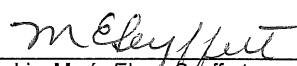
Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
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Lic. Mario Eduardo García Jiménez

COORDINADOR GENERAL


Lic. Thelma María Rivero Espinoza

DIRECTORA


Lic. María Elena Seyffert

SUBDIRECTOR ADMINISTRATIVO