

DATOS BÁSICOS

PROYECTO: PRIMERA ETAPA RESTAURACIÓN DE CUBIERTA NAVE CENTRAL DEL TEMPLO SAN JUAN BAUTISTA No CONTRATO 073/2018
CARACTERÍSTICAS: TRABAJOS PRELIMINARES, RESTAURACIÓN DE MUROS Y RESTAURACIÓN DE CUBIERTA DE NAVE
OFICIO DE AUTORIZACION No. 2018-PDM-PEPD-OP-050

MONTO DE CONTRATO: \$1,168,584.65 CON IVA

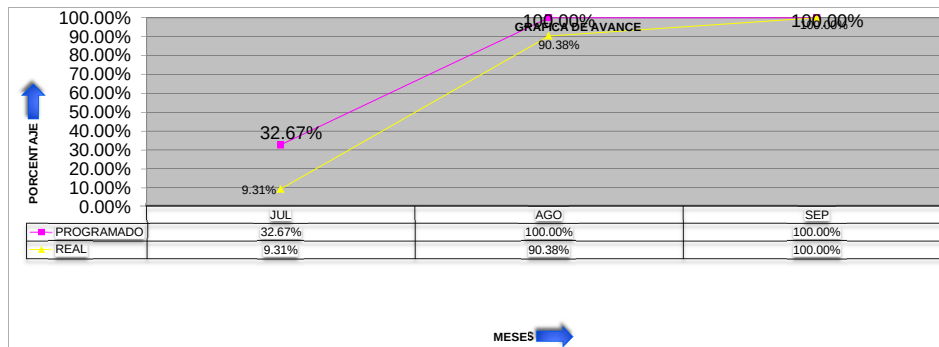
CONTRATISTA: JUCA CONSTRUCCIONES CIVILES Y MECÁNICAS. S.A. DE C.V.
FECHA PROGRAMADA DE INICIO 16 DE JULIO DE 2018
FECHA DE INICIO DE CONSTRUCCIÓN: 16 DE JULIO DE 2018
FECHA DE TERMINACIÓN PROGRAMADA: 31 DE AGOSTO DE 2018
DIFERIMENTO EN TIEMPO DE TERMINACION POR REPROGRAMACION: N/A
DIFERIMENTO EN TIEMPO POR CONVENIO: N/A

AVANCES FÍSICOS DE CONSTRUCCION

ACUMULADO GENERAL

PROGRAMADO: \$1,168,584.65 100.00%		REAL: \$1,146,220.45 98.09%			
POR PARTIDA		PROGR.	REAL	POR PARTIDA	
1 PRELIMINARES		100.00%	100.00%	9	
2 MUROS		100.00%	100.00%	10	
3 CUBIERTA		100.00%	100.00%	11	
4				12	
5				13	
6				14	
7				15	
8					

AVANCE DE CONSTRUCCIÓN EN %



VISTA EXTERIOR DEL TEMPLO



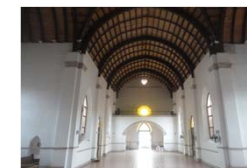
INSTALACIÓN DE 2A CAPA DE IMPERMEABILIZACIÓN



RENIVELACIÓN DE CANAL PLUVIAL



VISTA DE LA IMPERMEABILIZACIÓN DESDE AZOTEA



VISTA INTERIOR DEL TEMPLO



COLOCACIÓN DE LÁMINA PARA CANAL PLUVIAL

	JUL	AGO	SEP	ABRIL	MAYO	JUNIO	JULIO
RAMADO	32.67%	100.00%	100.00%	28.18%	43.70%	64.75%	100.00%
REAL	9.31%	90.38%	100.00%	44.00%	54.00%	100.00%	

MARZO	3,032,102.80	3,032,102.80	12.33%	
ABRIL	3,897,408.25	6,929,511.05	28.18%	40.52%



	1		2		3		4		5		6		7		8		9		10		11
	GENERALES		TERRACERIAS		CONCRETO		ALBAÑILERIA		METALES		CARPINTERIA		IMPERMEABILIZANTES		ALUMINIO		PUERTAS		ACABADOS		ESPECIALIDADES
FEB 24 AL 2	-		62,234.53	8.84	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MAR 3 AL 9	-		62,234.55	17.68	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MAR 10 AL 16	-		62,234.55	26.52	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MAR 17 AL 23	-		62,234.55	35.36	22,996.77	3.57	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MAR 24 AL 30	-		52,143.23	42.76	84,321.72	16.67	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MAR 31 AL 6	-		52,143.23	50.17	84,321.72	29.76	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ABR 7 AL 13	-		31,443.23	54.64	84,321.72	42.86	-	74,801.78	8.80	-	-	-	-	-	-	-	-	-	-	-	-
ABR 14 AL 20	-		30,621.24	58.98	84,321.72	55.95	-	74,801.90	17.60	-	-	-	-	-	-	-	-	-	-	-	-
ABR 21 AL 27	-				84,321.72	69.05	4,988.23	0.48	74,801.90	26.40	-	-	-	-	-	-	-	-	-	-	-
ABR 28 AL 4	-				84,321.72	82.14	54,874.15	5.74	74,801.90	35.20	-	-	-	-	-	-	-	-	-	-	-
MAY 5 AL 11	-				84,321.72	95.24	54,874.15	11.00	74,801.90	44.00	-	-	1,050.86	1.92	-	-	-	-	-	-	-
MAY 12 AL 18	-				30,662.44	100.00	54,874.15	16.27	74,801.90	52.80	-	-	3,853.16	8.96	-	-	-	-	-	-	-
MAY 19 AL 25	-						54,874.15	21.53	74,801.90	61.60	-	-	3,853.16	16.00	-	-	-	-	-	-	-
MAY 26 AL 1	-						54,874.15	26.79	74,801.90	70.40	-	-	3,853.16	23.04	-	-	-	-	-	-	-
JUN 2 AL 8	-						54,874.15	32.06	74,801.90	79.20	-	-	1,401.15	25.60	-	-	-	-	-	-	-
JUN 9 AL 15	-						54,874.15	37.32	74,801.90	88.00	-	-	-	25.60	-	-	-	-	-	-	-
JUN 16 AL 22	-						54,874.15	42.58	74,801.90	96.80	-	-	-	25.60	-	-	-	-	-	-	-
JUN 23 AL 29	-						54,874.15	47.85	27,200.67	100.00	-	-	3,912.01	32.75	-	-	-	39,253.26	3.63	-	-
JUN 30 AL 6	-						54,874.15	53.11	-	-	-	-	8,606.39	48.48	-	-	-	61,683.72	9.33	-	-
JUL 7 AL 13	-						54,874.15	58.37	-	-	-	-	9,783.85	66.35	-	-	-	61,683.72	15.03	-	-
JUL 14 AL 20	-						54,874.15	63.64	-	-	-	-	11,196.76	86.81	-	-	-	61,683.72	20.73	-	-
JUL 21 AL 27	-						54,874.15	68.90	-	-	-	-	4,155.17	94.41	-	-	-	61,683.72	26.42	-	-
JUL 28 AL 3	-						54,874.15	74.16	-	-	-	-	2,590.37	99.14	16,058.65	10.09	-	61,683.72	32.12	-	-
AGO 4 AL 10	-						54,874.15	79.43	-	-	-	-	470.99	100.00	16,058.82	20.18	-	61,683.72	37.82	-	-
AGO 11 AL 17	-						54,874.15	84.69	-	-	3,820.63	1.28	-	-	16,058.82	30.28	27,407.29	6.14	61,683.72	43.52	-
AGO 18 AL 24	-						54,874.15	89.95	-	-	42,027.15	15.38	-	-	16,058.82	40.37	43,068.49	15.79	61,683.72	49.22	-
AGO 25 AL 31	-		27,072.51	62.83	-	-	54,874.15	95.22	-	-	42,027.15	29.49	-	-	16,058.82	50.46	43,068.49	25.44	61,683.72	54.92	35,197.90
SEPT 1 AL 7	-		33,088.69	67.53	-	-	49,885.58	100.00	-	-	42,027.15	43.59	-	-	16,058.82	60.55	43,068.49	35.09	61,683.72	60.62	43,019.56
SEPT 8 AL 14	-		33,088.69	72.23	-	-	-	-	-	-	42,027.15	57.69	-	-	16,058.82	70.64	43,068.49	44.74	61,683.72	66.32	43,019.56
SEPT 15 AL 21	-		33,088.69	76.93	-	-	-	-	-	-	42,027.15	71.79	-	-	16,058.82	80.73	43,068.49	54.39	61,683.72	72.02	43,019.56
SEPT 22 AL 28	-		33,088.69	81.63	-	-	-	-	-	-	42,027.15	85.90	-	-	16,058.82	90.83	43,068.49	64.04	61,683.72	77.72	43,019.56
SEPT 29 AL 5	1,395.47	13.51	33,088.69	86.33	-	-	-	-	-	-	42,027.15	100.00	-	-	14,598.90	100.00	43,068.49	73.68	61,683.72	83.42	43,019.56
OCT 6 AL 12	3,070.04	43.24	33,088.69	91.03	-	-	-	-	-	-	0.28	100.00	-	-	-	-	43,068.49	83.33	61,683.72	89.12	43,019.56
OCT 13 AL 19	3,070.04	72.97	33,088.69	95.73	-	-	-	-	-	-	-	-	-	-	-	-	43,068.49	92.98	61,683.72	94.82	43,019.56
OCT 20 AL 26	2,790.95	100.00	30,080.62	100.00	-	-	-	-	-	-	-	-	-	-	-	-	31,322.81	100.00	56,076.11	100.00	39,108.71
	10,326.50		704,063.07		643,911.25		1,042,608.51		850,021.45		298,010.96		54,727.03		159,128.11		446,346.51		1,082,268.89		375,443.53

12		13		14		15	
EXTERIORES		CLIMA		HIDROSANITARIO		ELECTRICA	
-		-		-		6,612.61	0.34
-		-		-		6,612.63	0.67
-		-		-		6,011.48	0.98
-		-		-			0.98
-		-		-			0.98
-		-		-			0.98
-		-		13,101.29	0.68	6,581.05	1.31
-		-		16,961.76	1.56	8,043.35	1.72
-		-		26,453.23	2.93	8,043.35	2.13
-		-		26,453.23	4.29	8,043.35	2.54
-		-		26,453.23	5.66	8,043.35	2.95
-		-		26,453.23	7.03	8,043.35	3.36
-		-		26,453.23	8.40	13,306.15	4.04
-		-		26,453.23	9.77	16,313.75	4.87
-		-		26,453.23	11.14	16,313.75	5.70
-		-		27,007.01	12.54	18,475.66	6.64
14,585.29	1.57	25,252.09	2.62	33,661.57	14.28	53,759.33	9.37
32,087.43	5.04	55,554.10	8.38	38,603.54	16.28	70,156.26	12.94
32,087.43	8.50	55,554.10	14.14	48,760.81	18.80	75,644.13	16.79
32,087.43	11.97	55,554.10	19.90	47,500.55	21.26	77,195.52	20.72
38,181.67	16.09	55,554.10	25.65	43,190.24	23.50	111,850.10	26.41
74,053.28	24.08	55,554.10	31.41	27,277.87	24.91	119,551.07	32.50
74,053.28	32.07	55,554.10	37.17	27,277.87	26.32	119,551.07	38.58
47,800.14	37.23	55,554.10	42.93	61,916.21	29.53	123,213.59	44.85
41,965.85	41.76	55,554.10	48.69	72,013.90	33.25	127,608.74	51.35
60,059.39	48.25	55,554.10	54.45	80,837.68	37.44	127,608.74	57.84
64,080.23	55.16	55,554.10	60.21	96,696.70	42.44	133,072.49	64.61
64,080.23	62.08	55,554.10	65.97	98,214.93	47.53	133,072.54	71.39
64,080.23	69.00	55,554.10	71.73	97,911.99	52.60	130,693.96	78.04
64,080.23	75.91	55,554.10	77.49	89,061.84	57.20	98,595.13	82.72
64,080.23	82.83	55,554.10	83.25	250,995.04	70.20	95,587.17	87.92
60,661.12	89.38	55,554.10	89.01	257,144.39	83.51	89,737.45	92.15
51,543.24	94.94	55,554.10	94.76	186,651.43	93.17	87,216.40	96.92
46,857.49	100.00	50,503.75	100.00	131,984.63	100.00	60,456.46	100.00
926,424.19		964,621.44		1,931,943.86		1,965,013.98	