

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Programas	633,499,319.00	580,548,185.12	214,047,504.12	111,549,536.43	013,141,195.50	02,497,967.69
Subsidios: Sector Social y Privado o Entidades Federativas y Municipios	486,953,435.00	55,984,476.83	542,937,911.83	542,937,911.83	521,091,245.23	0.00
Sujetos a Reglas de Operación	0.00	0.00	0.00	0.00	0.00	0.00
Otros Subsidios	486,953,435.00	55,984,476.83	542,937,911.83	542,937,911.83	521,091,245.23	0.00
Subsidios y transferencias para paramunicipales	453,542,405.00	55,269,468.99	508,811,873.99	508,811,873.99	508,811,873.99	0.00
Subsidios y transferencias para sociedad civil	641,030.00	715,007.94	1,356,037.94	1,356,037.94	1,356,037.94	0.00
Subsidios y transferencias para fideicomisos	32,770,000.00	-0.10	32,769,999.90	32,769,999.90	10,923,333.30	0.00
Desempeño de las Funciones	399,225,157.19	350,569,123.94	749,794,281.13	653,860,533.05	587,649,020.44	95,933,748.08
Prestación de Servicios Públicos	201,755,575.67	252,413,504.05	454,169,079.72	421,192,831.36	386,171,403.40	32,976,248.36
Aseo Urbano	73,408,996.36	1,459,218.20	74,868,214.56	74,868,214.56	74,644,186.21	0.00
Supervisión y administración de aseo urbano	73,408,996.36	1,459,218.20	74,868,214.56	74,868,214.56	74,644,186.21	0.00
Recolección y concesiones	185,189,641.84	7,557,076.49	192,746,718.33	191,723,333.41	191,699,833.41	1,023,384.92
Habitacional	46,584,231.09	-1,154,170.89	45,430,060.20	45,430,060.20	45,406,560.20	0.00
Relleno sanitario	18,313,409.72	2,635,767.97	20,949,177.69	20,949,177.48	20,949,177.48	0.21
Servicios varios	478,800.00	-364,772.00	114,028.00	114,028.00	114,028.00	0.00
Limpieza urbana	113,501,407.95	1,566,710.12	115,068,118.07	114,044,733.36	114,044,733.36	1,023,384.71
Limpieza de lotes baldíos y zona centro	0.00	0.00	0.00	0.00	0.00	0.00
Aspirado de calles y avenidas	3,095,054.23	1,723,585.43	4,818,639.66	4,818,639.66	4,818,639.66	0.00
Mercados monumentos y servicios	3,216,738.85	3,149,955.86	6,366,694.71	6,366,694.71	6,366,694.71	0.00
Panteones	406,700.00	-406,700.00	0.00	0.00	0.00	0.00
Panteones municipales	406,700.00	-406,700.00	0.00	0.00	0.00	0.00
Espacios públicos y áreas verdes	43,600,264.89	17,826,216.71	61,426,481.60	48,601,690.41	45,099,903.78	12,824,791.19
Mantenimiento de espacios públicos y áreas verdes	43,600,264.89	17,826,216.71	61,426,481.60	48,601,690.41	45,099,903.78	12,824,791.19
Medio ambiente y ecología	1,000,000.00	250,000.00	1,250,000.00	1,068,071.00	1,000,000.00	181,929.00
Mantenimiento de medio ambiente y ecología	1,000,000.00	250,000.00	1,250,000.00	1,068,071.00	1,000,000.00	181,929.00
Protección civil	20,552,252.20	27,185,487.45	47,737,739.65	45,523,837.65	45,523,837.65	2,213,902.00
Bomberos	16,019,330.82	26,464,885.31	42,484,216.13	40,270,314.13	40,270,314.13	2,213,902.00
Protección civil	4,532,921.38	720,602.14	5,253,523.52	5,253,523.52	5,253,523.52	0.00
Academia de bomberos	0.00	0.00	0.00	0.00	0.00	0.00
Seguridad pública y sociedad	596,130,801.45	96,397,086.21	692,527,887.66	690,306,891.52	669,782,019.73	2,220,996.14
Operativos policíacos	545,878,710.81	106,432,587.15	652,311,297.96	650,090,301.93	629,565,430.14	2,220,996.03
Formación y desarrollo de agentes	31,881,985.28	-8,869,663.70	23,012,321.58	23,012,321.47	23,012,321.47	0.11
Prevención del delito	18,370,105.36	-1,165,837.24	17,204,268.12	17,204,268.12	17,204,268.12	0.00
Prevención en seguridad publica	0.00	13,848,741.64	13,848,741.64	11,132,688.98	10,056,955.45	2,716,052.66
Prevención en seguridad publica	0.00	13,848,741.64	13,848,741.64	11,132,688.98	10,056,955.45	2,716,052.66
Funciones de gobierno	74,012,182.04	9,775,051.33	83,787,233.37	83,787,233.37	83,787,233.37	0.00
Funciones de desarrollo social	74,012,182.04	9,775,051.33	83,787,233.37	83,787,233.37	83,787,233.37	0.00
Desarrollo social	91,451,031.07	-28,258,306.47	63,192,724.60	60,390,491.05	59,394,639.33	2,802,233.55
Desarrollo social	53,740,486.40	-6,921,439.09	46,819,047.31	46,819,047.31	46,819,047.31	0.00
Apoyo económico	14,271,344.67	-6,398,425.97	7,872,918.70	7,872,918.70	7,872,918.70	0.00
Apoyo a la comunidad	13,139,200.00	-11,523,075.38	1,616,124.62	1,616,124.62	1,616,124.62	0.00
Centros comunitarios	10,300,000.00	-3,415,366.03	6,884,633.97	4,082,400.42	3,086,548.70	2,802,233.55
Desarrollo económico	45,380,125.87	23,380,619.77	68,760,745.64	68,760,745.64	68,752,625.64	0.00
Fomento a la economía	0.00	0.00	0.00	0.00	0.00	0.00
Mantenimiento Urbano	45,380,125.87	20,326,769.77	65,706,895.64	65,706,895.64	65,698,775.64	0.00
Desarrollo turístico	0.00	0.00	0.00	0.00	0.00	0.00
Empleo temporal	0.00	3,053,850.00	3,053,850.00	3,053,850.00	3,053,850.00	0.00
Atención al rezago social	10,750,000.00	25,056,335.25	35,806,335.25	33,762,250.00	26,136,650.00	2,044,085.25
Apoyos en especie	1,750,000.00	24,076,335.25	25,826,335.25	23,782,250.00	16,156,650.00	2,044,085.25
Apoyos económicos	9,000,000.00	980,000.00	9,980,000.00	9,980,000.00	9,980,000.00	0.00
Desarrollo educativo	52,504,214.80	56,554,037.80	109,058,252.60	103,496,304.73	102,522,439.79	5,561,947.87
Apoyos económicos	20,000,000.00	-16,339,113.94	3,660,886.06	3,660,886.06	3,660,886.06	0.00
Apoyos en especie	0.00	205,228.50	205,228.50	205,228.50	205,228.50	0.00
Apoyos a centros educativos	500,000.00	15,981,790.30	16,481,790.30	16,382,753.11	15,475,368.65	99,037.19
Apoyos a la educación	5,965,000.00	-3,463,347.91	2,501,652.09	2,501,652.09	2,501,652.09	0.00
Infraestructura educativa	21,000,000.00	22,765,715.65	43,765,715.65	38,302,804.97	38,236,324.49	5,462,910.68
Rehabilitación de áreas educativas	0.00	0.00	0.00	0.00	0.00	0.00
Becas a nivel primaria	1,219,594.94	15,649,905.06	16,869,500.00	16,869,500.00	16,869,500.00	0.00
Becas a nivel secundaria	770,634.94	9,949,465.06	10,720,100.00	10,720,100.00	10,720,100.00	0.00
Becas a nivel medio superior	879,154.94	-82,254.94	796,900.00	796,900.00	796,900.00	0.00
Becas a nivel profesional	2,169,829.98	10,613,150.02	12,782,980.00	12,782,980.00	12,782,980.00	0.00
Becas a nivel maestría	0.00	0.00	0.00	0.00	0.00	0.00
Becas a nivel preescolar	0.00	1,273,500.00	1,273,500.00	1,273,500.00	1,273,500.00	0.00
Fomento a la salud	4,508,572.20	1,670,108.72	6,178,680.92	4,891,755.14	4,891,755.14	1,286,925.78
Unidades de salud	0.00	2,745,737.30	2,745,737.30	1,458,811.52	1,458,811.52	1,286,925.78
Fomento a la salud	4,508,572.20	-1,075,628.58	3,432,943.62	3,432,943.62	3,432,943.62	0.00
Vivienda popular	0.00	0.00	0.00	0.00	0.00	0.00
Mejoramiento de la vivienda	0.00	0.00	0.00	0.00	0.00	0.00
Cultura en la comunidad	0.00	100,000.00	100,000.00	0.00	0.00	100,000.00
Apoyo a la cultura	0.00	100,000.00	100,000.00	0.00	0.00	100,000.00
Deporte y desarrollo de las capacidades físicas	2,860,792.95	18,530.95	2,879,323.90	2,879,323.90	2,879,323.90	0.00
Apoyos económico	2,860,792.95	18,530.95	2,879,323.90	2,879,323.90	2,879,323.90	0.00
Apoyos en especie	0.00	0.00	0.00	0.00	0.00	0.00
Provisión de Bienes Públicos	0.00	0.00	0.00	0.00	0.00	0.00
Planeación, seguimiento y evaluación de políticas públicas	0.00	0.00	0.00	0.00	0.00	0.00
Promoción y fomento	98,579,303.84	3,402,840.73	101,982,144.57	95,088,081.14	91,133,713.44	6,894,063.43
Sector mujeres	0.00	980,000.00	980,000.00	665,348.34	0.00	314,651.66
Apoyos económicos	0.00	0.00	0.00	0.00	0.00	0.00
Apoyos en especie	0.00	980,000.00	980,000.00	665,348.34	0.00	314,651.66
Sector empresarial	12,878,374.00	-2,217,508.84	10,660,865.16	10,660,865.16	10,660,865.16	0.00
Fomento económico	12,878,374.00	-2,217,508.84	10,660,865.16	10,660,865.16	10,660,865.16	0.00
Fomento a la iniciativa	0.00	0.00	0.00	0.00	0.00	0.00
Desarrollo turístico	35,302,958.89	-12,996,814.82	22,306,144.07	22,306,144.07	22,306,144.07	0.00
Desarrollo turístico	35,302,958.89	-12,996,814.82	22,306,144.07	22,306,144.07	22,306,144.07	0.00
Fomento al desarrollo rural	50,397,970.95	17,637,164.39	68,035,135.34	61,455,723.57	58,166,704.21	6,579,411.77
Apoyo al medio rural	39,051,384.05	10,837,722.70	49,889,106.75	43,309,694.98	40,207,218.12	6,579,411.77
Infraestructura pecuaria	0.00	0.00	0.00	0.00	0.00	0.00
Infraestructura agrícola y ganadera	150,000.00	-105,405.24	44,594.76	44,594.76	44,594.76	0.00
Fomento a la producción rural	2,896,586.90	1,679.76	2,898,266.66	2,898,266.66	2,898,266.66	0.00

“Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos

y son responsabilidad del emisor.”

	Gobierno y reglamentación	43,724,388.04	-850,945.79	42,873,442.25	42,873,433.57	42,752,329.26	8.68
	Administración fiscal y financiera	16,082,171.55	5,876,263.11	21,958,434.66	21,714,434.66	21,713,506.66	244,000.00
	Administración de recursos humanos y materiales	6,920,000.00	-1,103,164.33	5,816,835.67	5,816,835.67	5,816,835.67	0.00
	Planeación, evaluación y modernización	159,796,912.37	138,218,596.11	21,578,316.26	14,669,796.47	14,667,302.47	6,908,519.79
	Servicios de información a la sociedad	60,088,810.19	13,402,601.06	73,491,411.25	73,491,411.25	73,476,094.25	0.00
	Control de gestión	14,590,325.30	-2,714,631.21	11,875,694.09	11,875,694.09	11,805,633.09	0.00
	Desarrollo tecnológico	18,335,134.12	-8,553,924.97	9,781,209.15	9,741,145.15	8,187,905.15	40,064.00
	Desarrollo turístico y comercial	3,715,000.00	-3,496,074.35	218,925.65	218,925.65	218,925.65	0.00
	Proyectos de Inversión	775,637,536.11	230,411,251.75	006,048,787.86	957,177,944.04	931,705,371.40	48,870,843.82
	Infraestructura cultural	0.00	0.00	0.00	0.00	0.00	0.00
	Museos y sitios históricos	0.00	0.00	0.00	0.00	0.00	0.00
	Infraestructura deportiva	12,500,000.00	-3,600,427.73	8,899,572.27	4,792,274.54	4,792,274.54	4,107,297.73
	Unidades deportivas	12,500,000.00	-12,491,728.77	8,271.23	0.00	0.00	8,271.23
	Gimnasios	0.00	8,891,301.04	8,891,301.04	4,792,274.54	4,792,274.54	4,099,026.50
	Desarrollo urbano y ecología	85,635,600.67	-452,187.83	85,183,412.84	85,157,946.89	81,397,554.68	25,465.95
	Infraestructura urbana	16,508,275.15	5,411,230.78	21,919,505.93	21,907,325.93	21,207,963.63	12,180.00
	Equipamiento y rehabilitación urbana	11,859,372.22	-256,645.28	11,602,726.94	11,602,726.94	11,602,726.94	0.00
	Regulación ecológica	6,546,167.00	-2,206,931.42	4,339,235.58	4,339,235.58	4,339,235.58	0.00
	Planeación y regulación urbana	42,221,786.30	-4,248,526.42	37,973,259.88	37,973,259.88	34,912,229.97	0.00
	Desarrollo urbano sustentable	8,500,000.00	848,684.51	9,348,684.51	9,335,398.56	9,335,398.56	13,285.95
	Seguridad publica	0.00	0.00	0.00	0.00	0.00	0.00
	Infraestructura para seguridad publica	0.00	0.00	0.00	0.00	0.00	0.00
	Espacios para seguridad publica	0.00	0.00	0.00	0.00	0.00	0.00
	Áreas verdes	49,800,000.00	2,356,132.23	52,156,132.23	37,915,057.21	37,806,027.42	14,241,075.02
	Forestación y reforestación	0.00	2,997,401.42	2,997,401.42	2,997,401.42	2,997,401.42	0.00
	Parques y jardines	49,800,000.00	-641,269.19	49,158,730.81	34,917,655.79	34,808,626.00	14,241,075.02
	Agua recuperada	0.00	0.00	0.00	0.00	0.00	0.00
	Alumbrado publico	219,972,861.60	47,741,573.68	267,714,435.28	263,358,836.86	261,993,753.03	4,355,598.42
	Alumbrado publico	212,307,861.60	51,837,153.84	264,145,015.44	259,844,679.28	258,499,595.40	4,300,336.16
	Mantenimiento y Rehabilitación de alumbrado publico	7,665,000.00	-4,095,580.16	3,569,419.84	3,514,157.58	3,494,157.63	55,262.26
	Energía eléctrica	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
	Construcción, ampliación y equipamiento de red	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
	Infraestructura vial	282,709,602.39	158,668,821.10	441,378,423.49	423,894,502.22	406,167,749.40	17,483,921.27
	Periféricos y vialidades principales	28,000,000.00	-28,000,000.00	0.00	0.00	0.00	0.00
	Rutas de camión	0.00	5,322,430.30	5,322,430.30	2,948,211.81	2,186,270.10	2,374,218.49
	Pavimentación de calles con concreto hidráulico	0.00	58,712,611.82	58,712,611.82	58,503,860.69	53,974,678.55	208,751.13
	Puentes vehiculares	0.00	2,779,316.72	2,779,316.72	2,766,331.13	2,766,331.13	12,985.59
	Pasos a desnivel	90,000,000.00	67,974,803.79	157,974,803.79	144,195,395.74	133,277,607.27	13,779,408.05
	Puentes peatonales	0.00	12,194,460.56	12,194,460.56	11,968,562.42	11,968,562.42	225,898.14
	Bacheo de calles y avenidas	43,188,078.00	-10,635,436.09	32,552,641.91	32,533,708.86	32,532,456.06	18,933.05
	Recarpeteo de calles y avenidas	74,961,358.04	13,341,054.58	88,302,412.62	88,234,205.14	88,234,205.11	68,207.48
	Capa ultra delgada de concreto hidráulico	0.00	0.00	0.00	0.00	0.00	0.00
	Isletas y camellones	0.00	25,424.96	25,424.96	24,650.00	24,650.00	774.96
	Señalamientos	0.00	4,237,555.19	4,237,555.19	4,047,821.24	4,047,821.24	189,733.95
	Rehabilitación y Ampliación de calles y avenidas	46,560,166.35	32,716,599.27	79,276,765.62	78,671,755.19	77,155,167.52	605,010.43
	Urbanización	41,746,283.06	12,263,736.32	54,010,019.38	50,156,172.81	50,148,546.21	3,853,846.57
	Administración de obras	19,344,837.70	143,089.70	19,487,927.40	19,487,927.40	19,480,303.80	0.00
	Ejecución de obras	9,918,445.36	1,748,113.92	11,666,559.28	11,666,559.28	11,666,556.28	0.00
	Muros de contención	0.00	481,932.62	481,932.62	306,989.15	306,989.15	174,943.47
	Construcciones y rehabilitaciones	2,983,000.00	15,807,523.97	18,790,523.97	15,495,644.63	15,495,644.63	3,294,879.34
	Edificios públicos	9,500,000.00	-9,122,881.12	377,118.88	0.00	0.00	377,118.88
	Vado	0.00	84,923.00	84,923.00	84,923.00	84,923.00	0.00
	Guarniciones y banquetas	0.00	3,121,034.23	3,121,034.23	3,114,129.35	3,114,129.35	6,904.88
	Obras hidráulicas y sanitarias	75,000,000.00	9,325,357.77	84,325,357.77	79,948,552.89	77,444,865.50	4,376,804.88
	Instalación de agua potable	46,000,000.00	-32,348,422.61	13,651,577.39	12,909,918.36	11,333,844.68	741,659.03
	Drenaje sanitario	15,000,000.00	33,735,882.32	48,735,882.32	48,735,882.32	48,735,882.32	0.00
	Drenaje pluvial	14,000,000.00	-7,775,329.58	6,224,670.42	5,648,691.30	5,648,691.30	575,979.12
	Canalización de arroyos	0.00	15,713,227.64	15,713,227.64	12,654,060.91	11,726,447.20	3,059,166.73
	Bocas de tormenta	0.00	0.00	0.00	0.00	0.00	0.00
	Limpieza, desazolve de arroyos y drene pluviales	0.00	0.00	0.00	0.00	0.00	0.00
	Investigación fundamental	3,273,188.39	4,108,246.21	7,381,434.60	6,954,600.62	6,954,600.62	426,833.98
	Estudios, investigaciones y proyectos de obra pública	2,973,188.39	3,838,246.21	6,811,434.60	6,384,600.62	6,384,600.62	426,833.98
	Estudios, investigaciones y proyectos varios	300,000.00	270,000.00	570,000.00	570,000.00	570,000.00	0.00
	Administrativos y de Apoyo	315,034,502.38	-48,258,792.09	266,775,710.29	262,470,775.99	261,194,398.06	4,304,934.30
	Apoyo al proceso presupuestario y para mejorar la eficiencia institucio	301,248,876.74	-47,708,826.36	253,540,050.38	249,235,116.08	247,958,738.15	4,304,934.30
	Capacitación y desarrollo administrativo	233,958,385.98	-45,455,535.26	188,502,850.72	184,197,916.42	182,924,817.35	4,304,934.30
	Capacitación y desarrollo en tecnología	0.00	0.00	0.00	0.00	0.00	0.00
	Modernización e innovación tecnológica	0.00	0.00	0.00	0.00	0.00	0.00
	Mejoras al egreso e ingreso	67,290,490.76	-2,253,291.10	65,037,199.66	65,037,199.66	65,033,920.80	0.00
	Apoyo a la función pública y al mejoramiento de la gestión	13,785,625.64	-549,965.73	13,235,659.91	13,235,659.91	13,235,659.91	0.00
	Función pública y contralorías	13,785,625.64	-549,965.73	13,235,659.91	13,235,659.91	13,235,659.91	0.00
	Operaciones ajenas						
	Compromisos	96,300.60	208,896,072.32	208,992,372.92	206,733,087.61	197,659,303.82	2,259,285.31
	Obligaciones de cumplimiento de resolución jurisdiccional	96,300.60	208,896,072.32	208,992,372.92	206,733,087.61	197,659,303.82	2,259,285.31
	Obligaciones por resoluciones	96,300.60	-96,300.60	0.00	0.00	0.00	0.00
	Obligaciones por resoluciones laborales	96,300.60	-96,300.60	0.00	0.00	0.00	0.00
	Obligaciones por resoluciones otras	0.00	0.00	0.00	0.00	0.00	0.00
	Indemnizaciones	0.00	666,421.27	666,421.27	620,000.00	620,000.00	46,421.27
	Indemnizaciones por afectaciones	0.00	666,421.27	666,421.27	620,000.00	620,000.00	46,421.27
	Desastres Naturales	0.00	208,325,951.65	208,325,951.65	206,113,087.61	197,039,303.82	2,212,864.04
	Desastres naturales contingencia covid 19	0.00	208,325,951.65	208,325,951.65	206,113,087.61	197,039,303.82	2,212,864.04
	Obligaciones	432,189,923.83	13,357,304.12	445,547,227.95	445,547,227.95	445,547,227.95	0.00
	Pensiones y jubilaciones	95,154,305.44	11,046,347.39	106,200,652.83	106,200,652.83	106,200,652.83	0.00
	Pensiones y jubilaciones	95,154,305.44	11,046,347.39	106,200,652.83	106,200,652.83	106,200,652.83	0.00
	Aportaciones a la seguridad social	337,035,618.39	2,310,956.73	339,346,575.12	339,346,575.12	339,346,575.12	0.00
	Previsión y seguridad social	270,378,713.65	-12,371,309.30	258,007,404.35	258,007,404.35	258,007,404.35	0.00
	Asistencia médica a trabajadores	66,656,904.74	14,682,266.03	81,339,170.77	81,339,170.77	81,339,170.77	0.00
	Participaciones a Entidades Federativas y Municipios						
	Costo financiero, deuda o apoyos a deudores y ahorradores de la banca	144,831,775.00	10,184,005.75	155,015,780.75	155,015,779.43	155,015,779.43	1.32
	Amortización de capital	144,831,775.00	10,184,005.75	155,015,780.75	155,015,779.43	155,015,779.43	1.32

