



Municipio de Chihuahua
Programas y Proyectos de Inversión
Del 1° de enero al 30 de septiembre de 2020
(Pesos)

Concepto	Egresos					
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Programas	2,801,390,425.06	896,018,889.60	3,658,105,588.84	2,935,084,033.92	2,673,115,632.09	723,021,554.92
Subsidios: Sector Social y Privado o Entidades Federativas y Municipios	372,496,939.25	61,913,720.45	434,410,659.70	418,936,042.96	416,014,653.53	15,474,616.74
Sujetos a Reglas de Operación						
Otros Subsidios	372,496,939.25	61,913,720.45	434,410,659.70	418,936,042.96	416,014,653.53	15,474,616.74
Subsidios y transferencias para paramunicipales	347,399,439.28	61,391,146.39	408,790,585.67	407,110,649.16	404,189,259.73	1,679,936.51
Subsidios y transferencias para sociedad civil	520,000.00	522,574.06	1,042,574.06	902,060.50	902,060.50	140,513.56
Subsidios y transferencias para fideicomisos	24,577,499.97	0.00	24,577,499.97	10,923,333.30	10,923,333.30	13,654,166.67
Desempeño de las Funciones	1,888,364,805.16	633,090,783.44	2,482,151,862.78	1,874,993,305.52	1,652,831,640.21	607,158,557.26
Prestación de Servicios Públicos	891,031,862.67	434,578,956.51	1,286,307,093.36	1,030,006,519.60	978,883,123.82	256,300,573.76
Aseo Urbano	60,997,720.22	6,076,445.68	67,074,165.90	59,474,615.30	58,292,722.58	7,599,550.60
Supervisión y administración de aseo urbano	60,997,720.22	6,076,445.68	67,074,165.90	59,474,615.30	58,292,722.58	7,599,550.60
Recolección y concesiones	139,510,465.25	39,709,688.76	179,220,154.01	143,173,051.93	139,204,903.85	36,047,102.08
Habitacional	39,032,833.92	-3,378,171.14	35,654,662.78	34,461,251.30	34,292,891.24	1,193,411.48
Relleno sanitario	13,000,218.26	7,336,013.47	20,336,231.73	14,653,137.69	13,002,869.62	5,683,094.04
Servicios varios	458,325.00	-44,297.00	414,028.00	114,028.00	114,028.00	300,000.00
Limpieza urbana	82,298,952.16	32,194,307.75	114,493,259.91	85,622,663.35	83,473,143.40	28,870,596.56
Limpieza de lotes baldíos y zona centro	0.00	0.00	0.00	0.00	0.00	0.00
Aspirado de calles y avenidas	2,315,563.91	1,305,547.24	3,621,111.15	3,621,111.15	3,621,111.15	0.00
Mercados monumentos y servicios	2,404,572.00	2,296,288.44	4,700,860.44	4,700,860.44	4,700,860.44	0.00
Panteones	326,200.00	-228,431.00	97,769.00	0.00	0.00	97,769.00
Panteones municipales	326,200.00	-228,431.00	97,769.00	0.00	0.00	97,769.00
Espacios públicos y áreas verdes	33,208,393.76	32,952,964.87	66,161,358.63	32,514,587.82	31,217,335.40	33,646,770.81
Mantenimiento de espacios públicos y áreas verdes	33,208,393.76	32,952,964.87	66,161,358.63	32,514,587.82	31,217,335.40	33,646,770.81
Medio ambiente y ecología	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
Mantenimiento de medio ambiente y ecología	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
Protección civil	15,625,410.29	18,244,014.44	33,869,424.73	31,196,719.63	28,827,346.21	2,672,705.10
Bomberos	12,064,498.10	17,496,452.06	29,560,950.16	27,123,389.65	25,157,665.25	2,437,560.51
Protección civil	3,560,912.19	747,562.38	4,308,474.57	4,073,329.98	3,669,680.96	235,144.59
Academia de bomberos	0.00	0.00	0.00	0.00	0.00	0.00
Seguridad pública y sociedad	419,175,840.36	200,337,641.87	619,513,482.23	508,048,960.46	472,422,444.58	111,464,521.77
Operativos policíacos	379,838,725.20	200,232,413.34	580,071,138.54	478,207,000.20	442,997,289.68	101,864,138.34
Formación y desarrollo de agentes	25,505,588.24	981,154.31	26,486,742.55	16,926,359.12	16,509,553.76	9,560,383.43
Prevención del delito	13,831,526.92	-875,925.78	12,955,601.14	12,915,601.14	12,915,601.14	40,000.00
Prevención en seguridad pública	0.00	12,073,188.00	12,073,188.00	1,773,534.00	1,643,937.28	10,299,654.00
Prevención en seguridad pública	0.00	12,073,188.00	12,073,188.00	1,773,534.00	1,643,937.28	10,299,654.00
Funciones de gobierno	55,432,130.44	6,753,424.23	62,185,554.67	62,185,554.67	62,185,554.67	0.00
Funciones de desarrollo social	55,432,130.44	6,753,424.23	62,185,554.67	62,185,554.67	62,185,554.67	0.00
Desarrollo social	73,447,301.50	-25,385,617.43	48,061,684.07	42,898,483.09	42,238,705.99	5,163,200.98
Desarrollo social	42,035,715.86	-6,422,500.93	35,613,214.93	34,818,242.55	34,597,529.92	794,972.38
Apoyo económico	11,844,685.67	-5,721,555.46	6,123,130.21	6,102,465.71	5,879,845.69	20,664.50
Apoyo a la comunidad	9,966,899.97	-6,893,636.47	3,073,263.50	616,200.00	616,200.00	2,457,063.50
Centros comunitarios	9,600,000.00	-6,347,924.57	3,252,075.43	1,361,574.83	1,145,130.38	1,890,500.60
Desarrollo económico	34,194,192.24	19,426,151.33	53,620,343.57	49,803,400.60	49,302,993.00	3,816,942.97
Fomento a la economía	0.00	0.00	0.00	0.00	0.00	0.00
Mantenimiento Urbano	34,194,192.24	15,113,651.33	49,307,843.57	47,772,700.60	47,455,593.00	1,535,142.97
Desarrollo turístico	0.00	0.00	0.00	0.00	0.00	0.00
Empleo temporal	0.00	4,312,500.00	4,312,500.00	2,030,700.00	1,847,400.00	2,281,800.00
Atención al rezago social	8,512,499.97	27,336,590.03	35,849,090.00	21,247,690.00	19,956,890.00	14,601,400.00
Apoyos en especie	1,312,499.97	24,844,590.03	26,157,090.00	11,555,690.00	10,294,890.00	14,601,400.00
Apoyos económicos	7,200,000.00	2,492,000.00	9,692,000.00	9,692,000.00	9,662,000.00	0.00
Desarrollo educativo	43,868,161.16	56,479,918.77	100,348,079.93	72,060,568.46	68,011,136.62	28,287,511.47
Apoyos económicos	16,000,000.00	-12,339,113.94	3,660,886.06	3,652,700.00	3,652,700.00	8,186.06
Apoyos en especie	0.00	205,228.50	205,228.50	0.00	0.00	205,228.50
Apoyos a centros educativos	400,000.00	14,858,000.95	15,258,000.95	14,082,213.05	13,074,822.22	1,175,787.90
Apoyos a la educación	4,588,750.03	-2,085,450.02	2,503,300.01	2,451,457.06	1,100,957.06	51,842.95
Infraestructura educativa	19,100,000.00	19,157,186.99	38,257,186.99	12,346,538.35	10,654,997.34	25,910,648.64
Rehabilitación de áreas educativas	0.00	0.00	0.00	0.00	0.00	0.00
Becas a nivel primaria	914,696.19	16,243,400.00	17,158,096.19	16,937,900.00	16,937,900.00	220,196.19
Becas a nivel secundaria	577,976.22	9,613,500.00	10,191,476.22	9,930,780.00	9,930,780.00	260,696.22
Becas a nivel medio superior	659,366.19	0.00	659,366.19	453,300.00	453,300.00	206,066.19
Becas a nivel profesional	1,627,372.53	9,633,166.29	11,260,538.82	11,011,680.00	11,011,680.00	248,858.82
Becas a nivel maestría	0.00	0.00	0.00	0.00	0.00	0.00
Becas a nivel preescolar	0.00	1,194,000.00	1,194,000.00	1,194,000.00	1,194,000.00	0.00
Fomento a la salud	3,589,357.79	1,445,114.96	5,034,472.75	2,431,027.77	2,380,827.77	2,603,444.98
Unidades de salud	0.00	2,573,044.98	2,573,044.98	0.00	0.00	2,573,044.98
Fomento a la salud	3,589,357.79	-1,127,930.02	2,461,427.77	2,431,027.77	2,380,827.77	30,400.00
Vivienda popular	0.00	0.00	0.00	0.00	0.00	0.00
Mejoramiento de la vivienda	0.00	0.00	0.00	0.00	0.00	0.00
Cultura en la comunidad	0.00	0.00	0.00	0.00	0.00	0.00
Apoyo a la cultura	0.00	0.00	0.00	0.00	0.00	0.00
Deporte y desarrollo de las capacidades físicas	2,144,189.69	54,136.18	2,198,325.87	2,198,325.87	2,198,325.87	0.00
Apoyos económico	2,144,189.69	54,136.18	2,198,325.87	2,198,325.87	2,198,325.87	0.00
Apoyos en especie	0.00	0.00	0.00	0.00	0.00	0.00
Provisión de Bienes Públicos						
Planeación, seguimiento y evaluación de políticas públicas						
Promoción y fomento	86,453,668.92	6,604,884.00	93,058,552.92	66,307,853.57	64,987,066.60	26,750,699.35
Sector mujeres	0.00	980,000.00	980,000.00	0.00	0.00	980,000.00
Apoyos económicos	0.00	0.00	0.00	0.00	0.00	0.00
Apoyos en especie	0.00	980,000.00	980,000.00	0.00	0.00	980,000.00
Sector empresarial	12,474,873.97	-1,931,389.79	10,543,484.18	10,114,744.08	10,110,399.32	428,740.10
Fomento económico	12,474,873.97	-1,931,389.79	10,543,484.18	10,114,744.08	10,110,399.32	428,740.10
Fomento a la iniciativa	0.00	0.00	0.00	0.00	0.00	0.00
Desarrollo turístico	28,908,854.70	-10,754,446.05	18,154,408.65	17,158,833.10	16,594,158.69	995,575.55
Desarrollo turístico	28,908,854.70	-10,754,446.05	18,154,408.65	17,158,833.10	16,594,158.69	995,575.55
Fomento al desarrollo rural	45,069,940.25	18,310,719.84	63,380,660.09	39,034,276.39	38,282,508.59	24,346,383.70
Apoyo al medio rural	34,453,992.93	11,544,355.38	45,998,348.31	25,392,652.23	25,177,679.73	20,605,696.08
Infraestructura pecuaria	0.00	0.00	0.00	0.00	0.00	0.00
Infraestructura agrícola y ganadera	150,000.00	-89,087.37	60,912.63	39,572.83	39,572.83	21,339.80
Fomento a la producción rural	2,165,947.32	4,742.19	2,170,689.51	2,170,689.51	2,170,689.51	0.00
Caminos rurales	8,300,000.00	6,850,709.64	15,150,709.64	11,431,361.82	10,894,566.52	3,719,347.82
Regulación y supervisión						
Funciones de las Fuerzas Armadas (Únicamente Gobierno Federal)						
Específicos	244,890,154.82	-76,814,521.73	168,075,633.09	136,736,026.75	133,391,207.21	31,339,606.34

Servicios gubernamentales	244,890,154.82	-76,814,521.73	168,075,633.09	136,736,026.75	133,391,207.21	31,339,606.34
Gobierno y reglamentación	33,017,274.20	3,370,867.66	36,388,141.86	29,693,520.51	28,834,768.13	6,694,621.35
Administración fiscal y financiera	12,541,721.81	6,813,616.16	19,355,337.97	18,042,649.37	17,968,952.96	1,312,688.60
Administración de recursos humanos y materiales	5,194,000.00	-2,523,408.85	2,670,591.15	5,427,963.67	5,231,273.67	-2,757,372.52
Planeación, evaluación y modernización	116,718,800.36	-94,333,332.23	22,385,468.13	12,308,673.36	12,272,035.15	10,076,794.77
Servicios de información a la sociedad	47,555,802.83	22,693,138.78	70,248,941.61	58,423,255.91	57,400,028.44	11,825,685.70
Control de gestión	11,593,738.94	-3,192,003.74	8,401,735.20	7,458,159.21	7,101,300.11	943,575.99
Desarrollo tecnológico	14,573,816.68	-5,967,950.16	8,605,866.52	5,362,254.07	4,563,298.10	3,243,612.45
Desarrollo turístico y comercial	3,695,000.00	-3,675,449.35	19,550.65	19,550.65	19,550.65	0.00
Proyectos de Inversión	665,989,118.75	268,721,464.66	934,710,583.41	641,942,905.60	475,570,242.58	292,767,677.81
Infraestructura cultural	0.00	0.00	0.00	0.00	0.00	0.00
Museos y sitios históricos	0.00	0.00	0.00	0.00	0.00	0.00
Infraestructura deportiva	12,500,000.00	2,758,989.05	15,258,989.05	1,375,772.03	1,375,772.03	13,883,217.02
Unidades deportivas	12,500,000.00	-10,414,074.00	2,085,926.00	0.00	0.00	2,085,926.00
Gimnasios	0.00	13,173,063.05	13,173,063.05	1,375,772.03	1,375,772.03	11,797,291.02
Desarrollo urbano y ecología	65,362,535.58	3,935,541.84	69,298,077.42	56,768,755.99	49,706,117.34	12,529,321.43
Infraestructura urbana	12,420,533.91	5,260,427.15	17,680,961.06	16,274,798.86	14,973,580.61	1,406,162.20
Equipamiento y rehabilitación urbana	8,938,029.46	-46,612.57	8,891,416.89	8,405,349.82	8,344,567.82	486,067.07
Regulación ecológica	4,953,462.35	-1,678,490.41	3,274,971.94	3,274,971.94	3,274,971.94	0.00
Planeación y regulación urbana	32,136,224.12	-2,815,702.41	29,320,521.71	26,235,458.64	20,638,591.74	3,085,063.07
Desarrollo urbano sustentable	6,914,285.74	3,215,920.08	10,130,205.82	2,578,176.73	2,474,405.23	7,552,029.09
Seguridad pública	0.00	0.00	0.00	0.00	0.00	0.00
Infraestructura para seguridad pública	0.00	0.00	0.00	0.00	0.00	0.00
Espacios para seguridad pública	0.00	0.00	0.00	0.00	0.00	0.00
Áreas verdes	39,984,444.48	20,975,709.40	60,960,153.88	10,879,826.73	9,230,201.95	50,080,327.15
Forestación y reforestación	0.00	3,000,264.89	3,000,264.89	2,215,127.50	2,057,937.55	785,137.39
Parques y jardines	39,984,444.48	17,975,444.51	57,959,888.99	8,664,699.23	7,172,264.40	49,295,189.76
Agua recuperada	0.00	0.00	0.00	0.00	0.00	0.00
Alumbrado público	174,101,277.24	42,971,590.83	217,072,868.07	189,384,959.65	71,583,258.77	27,687,908.42
Alumbrado público	167,969,277.24	43,611,547.08	211,580,824.32	188,830,098.09	71,089,129.10	22,750,726.23
Mantenimiento y Rehabilitación de alumbrado público	6,132,000.00	-639,956.25	5,492,043.75	554,861.56	494,129.67	4,937,182.19
Energía eléctrica	4,000,000.00	1,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
Construcción, ampliación y equipamiento de red	4,000,000.00	1,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
Infraestructura vial	267,505,523.39	162,678,666.65	430,184,190.04	304,514,856.88	267,930,622.42	125,669,333.16
Periféricos y vialidades principales	28,000,000.00	-28,000,000.00	0.00	0.00	0.00	0.00
Rutas de camión	0.00	4,395,239.51	4,395,239.51	0.00	0.00	4,395,239.51
Pavimentación de calles con concreto hidráulico	0.00	50,321,444.80	50,321,444.80	47,980,480.11	46,093,673.81	2,340,964.69
Puentes vehiculares	0.00	2,749,640.39	2,749,640.39	1,564,562.00	1,335,217.91	1,185,078.39
Pasos a desnivel	90,000,000.00	67,974,804.90	157,974,804.90	108,133,096.22	86,927,205.20	49,841,708.68
Puentes peatonales	0.00	13,016,380.63	13,016,380.63	9,634,174.35	8,144,113.40	3,382,206.28
Bacheo de calles y avenidas	36,982,078.00	-1,600,394.29	35,381,683.71	17,463,694.69	15,008,255.22	17,917,989.02
Recarpeteo de calles y avenidas	73,709,684.19	11,704,838.77	85,414,522.96	69,364,185.85	64,127,588.52	16,050,337.11
Capa ultra delgada de concreto hidráulico	0.00	0.00	0.00	0.00	0.00	0.00
Isletas y camellones	0.00	25,424.96	25,424.96	24,650.00	24,650.00	774.96
Señalamientos	0.00	3,651,315.67	3,651,315.67	884,893.47	541,866.72	2,766,422.20
Rehabilitación y Ampliación de calles y avenidas	38,813,761.20	38,439,971.31	77,253,732.51	49,465,120.19	45,728,051.64	27,788,612.32
Urbanización	33,815,734.00	13,212,112.10	47,027,846.10	29,670,847.44	29,323,890.78	17,356,998.66
Administración de obras	14,859,759.31	499,056.79	15,358,816.10	15,143,750.05	14,817,094.39	215,066.05
Ejecución de obras	7,472,974.69	1,291,192.85	8,764,167.54	8,639,565.14	8,619,264.14	124,602.40
Muros de contención	0.00	367,782.19	367,782.19	0.00	0.00	367,782.19
Construcciones y rehabilitaciones	2,983,000.00	16,776,733.94	19,759,733.94	3,866,389.68	3,866,389.68	15,893,344.26
Edificios públicos	8,500,000.00	-8,500,000.00	0.00	0.00	0.00	0.00
Vado	0.00	484,259.75	484,259.75	0.00	0.00	484,259.75
Guarniciones y banquetas	0.00	2,293,086.58	2,293,086.58	2,021,142.57	2,021,142.57	271,944.01
Obras hidráulicas y sanitarias	65,988,606.40	14,730,794.62	80,719,401.02	40,174,232.78	37,662,933.19	40,545,168.24
Instalación de agua potable	40,000,000.00	-27,303,677.44	12,696,322.56	3,348,094.49	3,348,094.49	9,348,228.07
Drenaje sanitario	12,000,000.00	36,076,049.23	48,076,049.23	28,032,377.95	26,908,516.14	20,043,671.28
Drenaje pluvial	13,988,606.40	-9,852,726.67	4,135,879.73	1,993,328.93	1,993,328.93	2,142,550.80
Canalización de arroyos	0.00	15,811,149.50	15,811,149.50	6,800,431.41	5,412,993.63	9,010,718.09
Bocas de tormenta	0.00	0.00	0.00	0.00	0.00	0.00
Limpieza, desazolve de arroyos y drene pluviales	0.00	0.00	0.00	0.00	0.00	0.00
Investigación fundamental	2,730,997.66	6,458,060.17	9,189,057.83	4,173,654.10	3,757,446.10	5,015,403.73
Estudios, investigaciones y proyectos de obra pública	2,430,997.66	5,888,060.17	8,319,057.83	3,603,654.10	3,187,446.10	4,715,403.73
Estudios, investigaciones y proyectos varios	300,000.00	570,000.00	870,000.00	570,000.00	570,000.00	300,000.00
Administrativos y de Apoyo	241,822,540.36	-46,920,778.50	194,901,761.86	195,427,611.97	191,333,281.30	-525,850.11
Apoyo al proceso presupuestario y para mejorar la eficiencia institucional	231,358,613.31	-46,238,095.26	185,120,518.05	185,836,007.26	181,773,036.35	-715,489.21
Capacitación y desarrollo administrativo	178,133,091.45	-41,488,578.87	136,644,512.58	136,470,241.65	132,970,400.02	174,270.93
Capacitación y desarrollo en tecnología	0.00	0.00	0.00	0.00	0.00	0.00
Modernización e innovación tecnológica	0.00	0.00	0.00	0.00	0.00	0.00
Mejoras al egreso e ingreso	53,225,521.86	-4,749,516.39	48,476,005.47	49,365,765.61	48,802,636.33	-889,760.14
Apoyo a la función pública y al mejoramiento de la gestión	10,463,927.05	-682,683.24	9,781,243.81	9,591,604.71	9,560,244.95	189,639.10
Función pública y contralorías	10,463,927.05	-682,683.24	9,781,243.81	9,591,604.71	9,560,244.95	189,639.10
Operaciones ajenas						
Compromisos	72,225.45	189,846,016.20	189,918,241.65	113,508,172.50	82,315,238.70	76,410,069.15
Obligaciones de cumplimiento de resolución jurisdiccional	72,225.45	189,846,016.20	189,918,241.65	113,508,172.50	82,315,238.70	76,410,069.15
Obligaciones por resoluciones	72,225.45	-72,225.45	0.00	0.00	0.00	0.00
Obligaciones por resoluciones laborales	72,225.45	-72,225.45	0.00	0.00	0.00	0.00
Obligaciones por resoluciones otras	0.00	0.00	0.00	0.00	0.00	0.00
Indemnizaciones	0.00	1,287,541.35	1,287,541.35	620,000.00	620,000.00	667,541.35
Indemnizaciones por afectaciones	0.00	1,287,541.35	1,287,541.35	620,000.00	620,000.00	667,541.35
Desastres Naturales	0.00	188,630,700.30	188,630,700.30	112,888,172.50	81,695,238.70	75,742,527.80
Desastres naturales contingencia covid 19	0.00	188,630,700.30	188,630,700.30	112,888,172.50	81,695,238.70	75,742,527.80
Obligaciones	298,633,914.84	58,089,148.01	356,723,062.85	332,218,900.97	330,620,818.35	24,504,161.88
Pensiones y jubilaciones	66,936,625.67	19,910,432.65	86,847,058.32	77,852,879.77	76,725,113.07	8,994,178.55
Pensiones y jubilaciones	66,936,625.67	19,910,432.65	86,847,058.32	77,852,879.77	76,725,113.07	8,994,178.55
Aportaciones a la seguridad social	231,697,289.17	38,178,715.36	269,876,004.53	254,366,021.20	253,895,705.28	15,509,983.33
Previsión y seguridad social	186,291,302.23	19,379,736.91	205,671,039.14	193,544,010.32	193,168,362.92	12,127,028.82
Asistencia médica a trabajadores	45,405,986.94	18,798,978.45	64,204,965.39	60,822,010.88	60,727,342.36	3,382,954.51
Aportaciones a fondos de estabilización						
Aportaciones a fondos de inversión y reestructura de pensiones						
Programas de Gasto Federalizado (Gobierno Federal)	0.00	0.00	0.00	0.00	0.00	0.00
Gasto Federalizado	0.00	0.00	0.00	0.00	0.00	0.00
Participaciones a entidades federativas y municipios						
Costo financiero, deuda o apoyos a deudores y ahorradores de la banca	136,958,675.09	22,243,992.38	159,202,667.47	114,830,367.40	114,830,367.40	44,372,300.07
Amortización de capital	136,958,675.09	22,243,992.38	159,202,667.47	114,830,367.40	114,830,367.40	44,372,300.07
Adeudos de ejercicios fiscales anteriores						
Total del Gasto	2,938,349,100.15	918,262,881.98	3,817,308,256.31	3,049,914,401.32	2,787,945,999.49	767,393,854.99