

Concepto		Egresos					Subejercicio
		Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
		1	2	3 = (1 + 2)	4	5	
Programas		707,897,685.76	722,766,215.44	430,663,901.20	735,248,605.87	567,165,445.95	95,415,295.33
Subsidios: Sector Social y Privado o Entidades Federativas y Municipios		264,010,085.61	16,611,642.54	280,621,728.15	280,621,728.15	280,621,728.15	0.00
Sujetos a Reglas de Operación		0.00	0.00	0.00	0.00	0.00	0.00
Otros Subsidios		264,010,085.61	16,611,642.54	280,621,728.15	280,621,728.15	280,621,728.15	0.00
Subsidios y transferencias para paramunicipales		247,309,332.23	32,143,816.21	279,453,148.44	279,453,148.44	279,453,148.44	0.00
Subsidios y transferencias para sociedad civil		755,000.00	413,579.71	1,168,579.71	1,168,579.71	1,168,579.71	0.00
Subsidios y transferencias para fideicomisos		15,945,753.38	-15,945,753.38	0.00	0.00	0.00	0.00
Desempeño de las Funciones		027,393,050.91	624,104,279.89	651,497,330.80	004,862,840.34	855,181,780.17	46,634,490.46
Prestación de Servicios Públicos		507,559,777.68	327,137,080.74	834,696,858.42	584,471,784.41	530,507,831.36	50,225,074.01
Aseo Urbano		20,545,234.70	14,944,416.27	35,489,650.97	31,062,886.14	30,418,658.09	4,426,764.83
Supervisión y administración de aseo urbano		20,545,234.70	14,944,416.27	35,489,650.97	31,062,886.14	30,418,658.09	4,426,764.83
Recolección y concesiones		85,867,921.84	38,995,882.75	124,863,804.59	90,131,495.67	89,491,356.67	34,732,308.92
Habitacional		17,156,459.51	975,792.20	18,132,251.71	17,097,623.09	17,054,884.09	1,034,628.62
Relleno sanitario		10,365,046.01	3,812,232.02	14,177,278.03	9,446,895.11	9,446,895.11	4,730,382.92
Servicios varios		110,000.00	-102,866.00	7,134.00	0.00	0.00	7,134.00
Limpieza urbana		53,716,225.35	32,292,862.74	86,009,088.09	57,048,924.71	56,451,524.71	28,960,163.38
Limpieza de lotes baldíos y zona centro		0.00	0.00	0.00	0.00	0.00	0.00
Aspirado de calles y avenidas		2,058,590.25	672,504.22	2,731,094.47	2,731,094.47	2,731,094.47	0.00
Mercados monumentos y servicios		2,461,600.72	1,345,357.57	3,806,958.29	3,806,958.29	3,806,958.29	0.00
Panteones		0.00	0.00	0.00	0.00	0.00	0.00
Panteones municipales		0.00	0.00	0.00	0.00	0.00	0.00
Espacios públicos y áreas verdes		30,490,760.40	7,637,116.25	38,127,876.65	11,347,906.05	10,785,666.44	26,779,970.60
Mantenimiento de espacios públicos y áreas verdes		30,490,760.40	7,637,116.25	38,127,876.65	11,347,906.05	10,785,666.44	26,779,970.60
Medio ambiente y ecología		1,000,000.00	180,000.00	1,180,000.00	1,180,000.00	1,180,000.00	0.00
Mantenimiento de medio ambiente y ecología		1,000,000.00	180,000.00	1,180,000.00	1,180,000.00	1,180,000.00	0.00
Protección civil		19,336,385.82	2,536,033.19	21,872,419.01	19,092,293.89	19,050,580.06	2,780,125.12
Bomberos		16,921,379.03	1,584,596.46	18,505,975.49	16,601,981.60	16,601,981.60	1,903,993.89
Protección civil		2,415,006.79	951,436.73	3,366,443.52	2,490,312.29	2,448,598.46	876,131.23
Academia de bomberos		0.00	0.00	0.00	0.00	0.00	0.00
Seguridad pública y sociedad		212,347,625.17	114,275,376.40	326,623,001.57	275,796,681.10	245,425,564.80	50,826,320.47
Operativos policiacos		195,292,163.21	120,508,872.98	315,801,036.19	265,010,605.34	234,639,489.04	50,790,430.85
Formación y desarrollo de agentes		7,915,089.28	-5,995,985.94	1,919,103.34	1,908,213.76	1,908,213.76	10,889.58
Prevención del delito		9,140,372.68	-237,510.64	8,902,862.04	8,877,862.00	8,877,862.00	25,000.04
Prevención en seguridad publica		0.00	8,623,729.15	8,623,729.15	1,293,667.36	1,293,667.36	7,330,061.79
Prevención en seguridad publica		0.00	8,623,729.15	8,623,729.15	1,293,667.36	1,293,667.36	7,330,061.79
Funciones de gobierno		44,982,745.64	-1,020,861.74	43,961,883.90	43,959,888.70	43,959,888.70	1,995.20
Funciones de desarrollo social		44,982,745.64	-1,020,861.74	43,961,883.90	43,959,888.70	43,959,888.70	1,995.20
Desarrollo social		37,167,218.38	-2,789,712.49	34,377,505.89	26,774,726.14	26,661,104.73	7,602,779.75
Desarrollo social		22,998,218.32	-689,661.98	22,308,556.34	20,882,894.62	20,784,891.21	1,425,661.72
Apoyo económico		9,169,000.06	-3,257,691.20	5,911,308.86	4,407,202.25	4,391,584.25	1,504,106.61
Apoyo a la comunidad		5,000,000.00	-5,000,000.00	0.00	0.00	0.00	0.00
Centros comunitarios		0.00	6,157,640.69	6,157,640.69	1,484,629.27	1,484,629.27	4,673,011.42
Desarrollo económico		31,689,796.84	8,972,791.77	40,662,588.61	34,607,038.69	34,471,891.84	6,055,549.92
Fomento a la economía		0.00	0.00	0.00	0.00	0.00	0.00
Mantenimiento Urbano		31,689,796.84	8,972,791.77	40,662,588.61	34,607,038.69	34,471,891.84	6,055,549.92
Desarrollo turístico		0.00	0.00	0.00	0.00	0.00	0.00
Empleo temporal		0.00	0.00	0.00	0.00	0.00	0.00
Atención al rezago social		6,000,000.00	23,999,820.00	29,999,820.00	17,176,320.00	10,360,000.00	12,823,500.00
Apoyos en especie		0.00	19,999,820.00	19,999,820.00	6,816,320.00	0.00	13,183,500.00
Apoyos económicos		6,000,000.00	4,000,000.00	10,000,000.00	10,360,000.00	10,360,000.00	-360,000.00
Desarrollo educativo		15,621,568.49	109,131,027.93	124,752,596.42	28,730,617.91	14,097,519.91	96,021,978.51
Apoyos económicos		10,000,000.00	-6,208,536.38	3,791,463.62	3,790,100.00	3,790,100.00	1,363.62
Apoyos en especie		0.00	0.00	0.00	0.00	0.00	0.00
Apoyos a centros educativos		0.00	15,046,635.75	15,046,635.75	4,861,776.50	3,412,678.50	10,184,859.25
Apoyos a la educación		350,000.00	119,722.00	469,722.00	469,718.00	469,718.00	4.00
Infraestructura educativa		2,500,000.00	46,092,350.64	48,592,350.64	2,996,863.41	2,996,863.41	45,595,487.23
Rehabilitación de áreas educativas		0.00	130,000.00	130,000.00	129,000.00	0.00	1,000.00
Becas a nivel primaria		492,049.29	20,155,475.66	20,647,524.95	7,278,620.00	862,620.00	13,368,904.95
Becas a nivel secundaria		754,000.83	14,909,952.26	15,663,953.09	7,073,160.00	434,160.00	8,590,793.09
Becas a nivel medio superior		591,577.29	132,849.08	724,426.37	505,200.00	505,200.00	219,226.37
Becas a nivel profesional		933,941.08	17,383,078.92	18,317,020.00	1,626,180.00	1,626,180.00	16,690,840.00
Becas a nivel maestría		0.00	0.00	0.00	0.00	0.00	0.00
Becas a nivel preescolar		0.00	1,369,500.00	1,369,500.00	0.00	0.00	1,369,500.00
Fomento a la salud		875,754.42	1,880,925.06	2,756,679.48	2,012,960.58	2,006,630.58	743,718.90
Unidades de salud		0.00	1,286,925.78	1,286,925.78	543,208.08	543,208.08	743,717.70
Fomento a la salud		875,754.42	593,999.28	1,469,753.70	1,469,752.50	1,463,422.50	1.20
Vivienda popular		0.00	0.00	0.00	0.00	0.00	0.00
Mejoramiento de la vivienda		0.00	0.00	0.00	0.00	0.00	0.00
Cultura en la comunidad		0.00	100,000.00	100,000.00	0.00	0.00	100,000.00
Apoyo a la cultura		0.00	100,000.00	100,000.00	0.00	0.00	100,000.00
Deporte y desarrollo de las capacidades físicas		1,634,765.98	-329,463.80	1,305,302.18	1,305,302.18	1,305,302.18	0.00
Apoyos económico		1,634,765.98	-329,463.80	1,305,302.18	1,305,302.18	1,305,302.18	0.00
Apoyos en especie		0.00	0.00	0.00	0.00	0.00	0.00
Provisión de Bienes Públicos		0.00	0.00	0.00	0.00	0.00	0.00
Planeación, seguimiento y evaluación de políticas públicas		0.00	0.00	0.00	0.00	0.00	0.00
Promoción y fomento		62,384,055.41	-1,655,974.52	60,728,080.89	42,972,007.16	42,368,785.96	17,756,073.73
Sector mujeres		0.00	0.00	0.00	0.00	0.00	0.00
Apoyos económicos		0.00	0.00	0.00	0.00	0.00	0.00
Apoyos en especie		0.00	0.00	0.00	0.00	0.00	0.00
Sector empresarial		10,894,060.98	-821,919.96	10,072,141.02	9,821,435.12	9,808,786.25	250,705.90
Fomento económico		10,894,060.98	-821,919.96	10,072,141.02	9,821,435.12	9,808,786.25	250,705.90
Fomento a la iniciativa		0.00	0.00	0.00	0.00	0.00	0.00
Desarrollo turístico		14,584,118.84	-2,495,527.17	12,088,591.67	11,470,726.80	11,403,192.21	617,864.87
Desarrollo turístico		14,584,118.84	-2,495,527.17	12,088,591.67	11,470,726.80	11,403,192.21	617,864.87
Fomento al desarrollo rural		36,905,875.59	1,661,472.61	38,567,348.20	21,679,845.24	21,156,807.50	16,887,502.96
Apoyo al medio rural		26,018,387.45	9,068,634.16	35,087,021.61	19,669,089.25	19,236,271.19	15,417,932.36
Infraestructura pecuaria		0.00	160,000.00	160,000.00	146,900.00	146,900.00	13,100.00
Infraestructura agrícola y ganadera		75,000.00	-25,998.12	49,001.88	46,904.33	46,904.33	2,097.55
Fomento a la producción rural		2,116,624.67	-641,840.25	1,474,784.42	1,474,784.42	1,474,784.42	0.00

	Gobierno y reglamentación	21,080,641.33	5,083,339.31	26,163,980.64	22,342,624.01	21,089,902.21	3,821,356.63
	Administración fiscal y financiera	7,284,340.83	-1,453,046.75	5,831,294.08	5,669,449.12	5,558,522.57	161,844.96
	Administración de recursos humanos y materiales	552,300.00	539,100.00	1,091,400.00	1,016,080.00	927,880.00	75,320.00
	Planeación, evaluación y modernización	74,161,474.25	-16,959,508.24	57,201,966.01	8,546,670.61	8,535,183.85	48,655,295.40
	Servicios de información a la sociedad	13,022,104.49	52,787,334.56	65,809,439.05	35,216,817.51	32,713,499.50	30,592,621.54
	Control de gestión	5,526,274.44	-957,547.48	4,568,726.96	4,152,608.04	4,103,838.73	416,118.92
	Desarrollo tecnológico	0.00	0.00	0.00	0.00	0.00	0.00
	Desarrollo turístico y comercial	2,182,500.00	-119,770.00	2,062,730.00	230.00	230.00	2,062,500.00
	Proyectos de Inversión	333,639,582.48	259,703,272.27	593,342,854.75	300,474,569.48	209,376,105.99	92,868,285.27
	Infraestructura cultural	0.00	0.00	0.00	0.00	0.00	0.00
	Museos y sitios históricos	0.00	0.00	0.00	0.00	0.00	0.00
	Infraestructura deportiva	0.00	4,650,861.04	4,650,861.04	3,049,150.36	3,005,517.88	1,601,710.68
	Unidades deportivas	0.00	0.00	0.00	0.00	0.00	0.00
	Gimnasios	0.00	4,650,861.04	4,650,861.04	3,049,150.36	3,005,517.88	1,601,710.68
	Desarrollo urbano y ecología	37,939,077.74	7,004,956.64	44,944,034.38	36,066,601.38	35,828,576.83	8,877,433.00
	Infraestructura urbana	8,820,942.58	3,625,797.13	12,446,739.71	10,466,752.22	10,446,457.17	1,979,987.49
	Equipamiento y rehabilitación urbana	6,093,835.23	60,969.88	6,154,805.11	5,753,757.33	5,751,599.32	401,047.78
	Regulación ecológica	2,777,849.30	-407,035.52	2,370,813.78	2,323,563.78	2,323,563.78	47,250.00
	Planeación y regulación urbana	16,652,772.29	-100,284.04	16,552,488.25	14,543,404.89	14,475,334.40	2,009,083.36
	Desarrollo urbano sustentable	3,593,678.34	3,825,509.19	7,419,187.53	2,979,123.16	2,831,622.16	4,440,064.37
	Seguridad publica	0.00	0.00	0.00	0.00	0.00	0.00
	Infraestructura para seguridad publica	0.00	0.00	0.00	0.00	0.00	0.00
	Espacios para seguridad publica	0.00	0.00	0.00	0.00	0.00	0.00
	Áreas verdes	6,875,538.66	29,377,156.75	36,252,695.41	12,311,448.02	11,522,880.37	23,941,247.39
	Forestación y reforestación	1,775,538.66	1,606,439.69	3,381,978.35	1,494,040.81	1,494,040.81	1,887,937.54
	Parques y jardines	5,100,000.00	27,770,717.06	32,870,717.06	10,817,407.21	10,028,839.56	22,053,309.85
	Agua recuperada	0.00	0.00	0.00	0.00	0.00	0.00
	Alumbrado publico	131,473,824.10	28,781,789.67	160,255,613.77	132,298,680.10	54,806,294.26	27,956,933.67
	Alumbrado publico	128,848,824.10	28,032,318.31	156,881,142.41	131,822,161.30	54,329,775.46	25,058,981.11
	Mantenimiento y Rehabilitación de alumbrado publico	2,625,000.00	749,471.36	3,374,471.36	476,518.80	476,518.80	2,897,952.56
	Energía eléctrica	0.00	0.00	0.00	0.00	0.00	0.00
	Construcción, ampliación y equipamiento de red	0.00	0.00	0.00	0.00	0.00	0.00
	Infraestructura vial	117,503,830.06	144,329,698.84	261,833,528.90	84,246,853.96	76,298,508.14	77,586,674.94
	Periféricos y vialidades principales	0.00	0.00	0.00	0.00	0.00	0.00
	Rutas de camión	0.00	2,814,119.83	2,814,119.83	1,848,478.32	1,419,502.12	965,641.51
	Pavimentación de calles con concreto hidráulico	0.00	34,655,561.01	34,655,561.01	2,284,074.80	1,942,663.89	32,371,486.21
	Puentes vehiculares	0.00	0.00	0.00	0.00	0.00	0.00
	Pasos a desnivel	50,404,304.60	37,487,909.66	87,892,214.26	35,953,438.53	35,953,438.53	51,938,775.73
	Puentes peatonales	0.00	0.00	0.00	0.00	0.00	0.00
	Bacheo de calles y avenidas	1,819,028.80	23,744,384.32	25,563,413.12	8,148,408.58	8,042,722.06	17,415,004.54
	Recarpeteo de calles y avenidas	14,141,658.34	47,828,213.02	61,969,871.36	27,464,559.84	22,046,158.05	34,505,311.52
	Capa ultra delgada de concreto hidráulico	0.00	0.00	0.00	0.00	0.00	0.00
	Isletas y camellones	0.00	1,000,000.00	1,000,000.00	0.00	0.00	1,000,000.00
	Señalamientos	1,469,148.40	691,240.74	2,160,389.14	454,817.44	224,775.16	1,705,571.70
	Rehabilitación y Ampliación de calles y avenidas	49,669,689.92	-3,891,729.74	45,777,960.18	8,093,076.45	6,669,248.33	37,684,883.73
	Urbanización	25,455,260.39	22,003,209.15	47,458,469.54	21,333,900.82	19,704,943.89	26,124,568.72
	Administración de obras	9,925,836.77	2,305,130.25	12,230,967.02	9,843,188.70	9,581,342.95	2,387,778.32
	Ejecución de obras	5,600,852.17	223,930.21	5,824,782.38	5,652,473.88	5,652,472.88	172,308.50
	Muros de contención	0.00	1,539,435.59	1,539,435.59	822,765.55	440,517.96	716,670.04
	Construcciones y rehabilitaciones	9,928,571.45	11,294,458.30	21,223,029.75	4,454,676.15	3,469,813.56	16,768,353.60
	Edificios públicos	0.00	4,631,799.36	4,631,799.36	0.00	0.00	4,631,799.36
	Vado	0.00	0.00	0.00	0.00	0.00	0.00
	Guarniciones y banquetas	0.00	2,008,455.44	2,008,455.44	560,796.54	560,796.54	1,447,658.90
	Obras hidráulicas y sanitarias	12,113,636.35	18,995,103.68	31,108,740.03	9,634,773.14	7,210,764.00	21,473,966.89
	Instalación de agua potable	0.00	14,286,699.51	14,286,699.51	4,948,729.11	3,385,171.49	9,337,970.40
	Drenaje sanitario	11,363,636.35	-745,918.40	10,617,717.95	2,195,997.04	1,388,902.91	8,421,720.91
	Drenaje pluvial	750,000.00	1,213,733.75	1,963,733.75	957,384.58	957,384.58	1,006,349.17
	Canalización de arroyos	0.00	4,240,588.82	4,240,588.82	1,532,662.41	1,479,305.02	2,707,926.41
	Bocas de tormenta	0.00	0.00	0.00	0.00	0.00	0.00
	Limpieza, desazolve de arroyos y drene pluviales	0.00	0.00	0.00	0.00	0.00	0.00
	Investigación fundamental	2,278,415.18	4,560,496.50	6,838,911.68	1,533,161.70	998,620.62	5,305,749.98
	Estudios, investigaciones y proyectos de obra pública	2,278,415.18	4,560,496.50	6,838,911.68	1,533,161.70	998,620.62	5,305,749.98
	Estudios, investigaciones y proyectos varios	0.00	0.00	0.00	0.00	0.00	0.00
	Administrativos y de Apoyo	162,839,034.32	6,409,163.46	169,248,197.78	145,532,343.95	143,503,544.89	23,715,853.83
	Apoyo al proceso presupuestario y para mejorar la eficiencia institucio	155,822,192.11	6,731,208.87	162,553,400.98	138,839,869.96	136,833,915.37	23,713,531.02
	Capacitación y desarrollo administrativo	112,664,796.66	1,984,017.01	114,648,813.67	95,451,390.80	93,619,516.61	19,197,422.87
	Capacitación y desarrollo en tecnología	0.00	0.00	0.00	0.00	0.00	0.00
	Modernización e innovación tecnológica	7,813,149.98	-58,666.94	7,754,483.04	5,373,194.15	5,219,436.15	2,381,288.89
	Mejoras al egreso e ingreso	35,344,245.47	4,805,858.80	40,150,104.27	38,015,285.01	37,994,962.61	2,134,819.26
	Apoyo a la función pública y al mejoramiento de la gestión	7,016,842.21	-322,045.41	6,694,796.80	6,692,473.99	6,669,629.52	2,322.81
	Función pública y contralorías	7,016,842.21	-322,045.41	6,694,796.80	6,692,473.99	6,669,629.52	2,322.81
	Operaciones ajenas						
	Compromisos	52,221,459.04	37,504,998.06	89,726,457.10	65,211,727.32	63,671,408.58	24,514,729.78
	Obligaciones de cumplimiento de resolución jurisdiccional	52,221,459.04	37,504,998.06	89,726,457.10	65,211,727.32	63,671,408.58	24,514,729.78
	Obligaciones por resoluciones	14,438.33	-14,438.33	0.00	0.00	0.00	0.00
	Obligaciones por resoluciones laborales	14,438.33	-14,438.33	0.00	0.00	0.00	0.00
	Obligaciones por resoluciones otras	0.00	0.00	0.00	0.00	0.00	0.00
	Indemnizaciones	1,000,000.00	3,092,163.67	4,092,163.67	2,000,000.00	2,000,000.00	2,092,163.67
	Indemnizaciones por afectaciones	1,000,000.00	3,092,163.67	4,092,163.67	2,000,000.00	2,000,000.00	2,092,163.67
	Desastres Naturales	51,207,020.71	34,427,272.72	85,634,293.43	63,211,727.32	61,671,408.58	22,422,566.11
	Desastres naturales contingencia covid 19	51,207,020.71	34,427,272.72	85,634,293.43	63,211,727.32	61,671,408.58	22,422,566.11
	Obligaciones	201,434,055.88	38,136,131.49	239,570,187.37	239,019,966.11	224,186,984.16	550,221.26
	Pensiones y jubilaciones	52,081,596.87	4,806,074.70	56,887,671.57	56,887,671.57	54,035,247.76	0.00
	Pensiones y jubilaciones	52,081,596.87	4,806,074.70	56,887,671.57	56,887,671.57	54,035,247.76	0.00
	Aportaciones a la seguridad social	149,352,459.01	33,330,056.79	182,682,515.80	182,132,294.54	170,151,736.40	550,221.26
	Previsión y seguridad social	114,898,267.37	23,950,358.55	138,848,625.92	138,298,404.66	128,731,283.12	550,221.26
	Asistencia médica a trabajadores	34,454,191.64	9,379,698.24	43,833,889.88	43,833,889.88	41,420,453.28	0.00
	Participaciones a Entidades Federativas y Municipios						
	Costo financiero, deuda o apoyos a deudores y ahorradores de la banca	132,909,331.81	3,322,000.00	136,231,331.81	130,804,830.14	130,804,830.14	5,426,501.67
	Amortización de capital	132,909,331.81	3,322,000.00	136,231,331.81	130,804,830.14	130,804,830.14	5,426,501.67
	Adeudos de Ejercicios Fiscales anteriores	75,374,156.88	-75,337,590.57	36,566.31	0.00	0.00	36,566.31
	Adeudos de Ejercicios Fiscales anteriores gasto corriente	75,374,156.88	-75,337,590.57	36,566.31	0.00	0.00	36,566.31

