

Del 1° de enero al 30 de septiembre de 2021						
(Pesos)						
Concepto	Egresos					
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Programas	590,244,471.47	634,696,617.54	224,941,089.01	803,052,435.55	710,494,779.17	21,888,653.46
Subsidios: Sector Social y Privado o Entidades Federativas y Municipios	387,154,464.11	38,176,223.00	425,330,687.11	425,330,687.11	425,330,687.11	0.00
Sujetos a Reglas de Operación	0.00	0.00	0.00	0.00	0.00	0.00
Otros Subsidios	387,154,464.11	38,176,223.00	425,330,687.11	425,330,687.11	425,330,687.11	0.00
Subsidios y transferencias para paramunicipales	354,147,857.35	45,714,729.95	399,862,587.30	399,862,587.30	399,862,587.30	0.00
Subsidios y transferencias para sociedad civil	1,115,000.00	666,751.49	1,781,751.49	1,781,751.49	1,781,751.49	0.00
Subsidios y transferencias para fideicomisos	31,891,606.76	-8,205,258.44	23,686,348.32	23,686,348.32	23,686,348.32	0.00
Desempeño de las Funciones	549,557,587.38	528,052,743.63	077,610,331.01	680,942,368.87	603,906,467.99	96,667,962.14
Prestación de Servicios Públicos	840,446,868.51	300,088,316.89	140,535,185.40	931,275,117.91	892,865,973.85	09,260,067.49
Aseo Urbano	30,472,676.51	21,819,369.06	52,292,045.57	45,686,309.05	44,430,045.20	6,605,736.52
Supervisión y administración de aseo urbano	30,472,676.51	21,819,369.06	52,292,045.57	45,686,309.05	44,430,045.20	6,605,736.52
Recolección y concesiones	126,685,226.49	19,349,298.57	146,034,525.06	136,085,524.63	133,746,745.75	9,949,000.43
Habitacional	24,827,837.39	2,379,705.37	27,207,542.76	26,403,322.36	26,403,322.36	804,220.40
Relleno sanitario	15,289,918.79	1,277,543.20	16,567,461.99	14,256,532.83	13,097,979.43	2,310,929.16
Servicios varios	123,750.00	-111,582.86	12,167.14	12,166.14	12,166.14	1.00
Limpieza urbana	79,670,084.44	12,808,699.74	92,478,784.18	85,644,934.31	84,464,708.83	6,833,849.87
Limpieza de lotes baldíos y zona centro	0.00	0.00	0.00	0.00	0.00	0.00
Aspirado de calles y avenidas	3,084,035.13	1,040,586.80	4,124,621.93	4,124,621.93	4,124,621.93	0.00
Mercados monumentos y servicios	3,689,600.74	1,954,346.32	5,643,947.06	5,643,947.06	5,643,947.06	0.00
Panteones	0.00	0.00	0.00	0.00	0.00	0.00
Panteones municipales	0.00	0.00	0.00	0.00	0.00	0.00
Espacios públicos y áreas verdes	41,112,227.26	-2,114,210.24	38,998,017.02	23,684,220.14	20,865,258.74	15,313,796.88
Mantenimiento de espacios públicos y áreas verdes	41,112,227.26	-2,114,210.24	38,998,017.02	23,684,220.14	20,865,258.74	15,313,796.88
Medio ambiente y ecología	1,000,000.00	180,000.00	1,180,000.00	1,180,000.00	1,180,000.00	0.00
Mantenimiento de medio ambiente y ecología	1,000,000.00	180,000.00	1,180,000.00	1,180,000.00	1,180,000.00	0.00
Protección civil	29,004,578.58	4,753,788.13	33,758,366.71	30,537,958.76	30,493,100.25	3,220,407.95
Bomberos	25,382,068.46	2,897,832.55	28,279,901.01	26,147,868.59	26,147,868.59	2,132,032.42
Protección civil	3,622,510.12	1,855,955.58	5,478,465.70	4,390,090.17	4,345,231.66	1,088,375.53
Academia de bomberos	0.00	0.00	0.00	0.00	0.00	0.00
Seguridad pública y sociedad	422,309,705.80	63,452,191.55	485,761,897.35	405,778,779.72	379,845,439.12	79,983,117.63
Operativos policíacos	400,684,058.51	67,037,074.14	467,721,132.65	387,786,404.62	366,378,934.70	79,934,728.03
Formación y desarrollo de agentes	7,915,089.28	-3,388,559.36	4,526,529.92	4,515,640.34	-10,230.34	10,889.58
Prevención del delito	13,710,558.01	-196,323.23	13,514,234.78	13,476,734.76	13,476,734.76	37,500.02
Prevención en seguridad publica	0.00	8,623,729.15	8,623,729.15	8,205,884.47	8,205,884.47	417,844.68
Prevención en seguridad publica	0.00	8,623,729.15	8,623,729.15	8,205,884.47	8,205,884.47	417,844.68
Funciones de gobierno	67,468,865.09	-2,295,503.02	65,173,362.07	65,171,797.67	65,171,797.67	1,564.40
Funciones de desarrollo social	67,468,865.09	-2,295,503.02	65,173,362.07	65,171,797.67	65,171,797.67	1,564.40
Desarrollo social	49,171,758.72	15,190,299.55	64,362,058.27	42,385,769.91	42,193,943.10	21,976,288.36
Desarrollo social	33,838,258.65	-495,259.90	33,342,998.75	31,318,326.42	31,306,061.96	2,024,672.33
Apoyo económico	10,333,500.07	-2,455,080.31	7,878,419.76	7,658,419.76	7,658,419.76	220,000.00
Apoyo a la comunidad	5,000,000.00	-5,000,000.00	0.00	0.00	0.00	0.00
Centros comunitarios	0.00	23,140,639.76	23,140,639.76	3,409,023.73	3,229,461.38	19,731,616.03
Desarrollo económico	46,299,047.87	12,609,341.78	58,908,389.65	55,742,640.38	55,354,368.43	3,165,749.27
Fomento a la economía	0.00	0.00	0.00	0.00	0.00	0.00
Mantenimiento Urbano	46,299,047.87	12,609,341.78	58,908,389.65	55,742,640.38	55,354,368.43	3,165,749.27
Desarrollo turístico	0.00	0.00	0.00	0.00	0.00	0.00
Empleo temporal	0.00	0.00	0.00	0.00	0.00	0.00
Atención al rezago social	6,000,000.00	23,931,820.00	29,931,820.00	28,449,420.00	23,718,320.00	1,482,400.00
Apoyos en especie	0.00	19,999,820.00	19,999,820.00	18,517,420.00	13,786,320.00	1,482,400.00
Apoyos económicos	6,000,000.00	3,932,000.00	9,932,000.00	9,932,000.00	9,932,000.00	0.00
Desarrollo educativo	17,157,351.83	132,695,661.69	149,853,013.52	83,411,500.99	82,709,258.93	66,441,512.53
Apoyos económicos	10,000,000.00	-6,232,736.38	3,767,263.62	3,765,900.00	3,765,900.00	1,363.62
Apoyos en especie	0.00	0.00	0.00	0.00	0.00	0.00
Apoyos a centros educativos	0.00	15,950,568.75	15,950,568.75	9,674,039.50	9,674,039.50	6,276,529.25
Apoyos a la educación	499,999.46	1,260,758.54	1,760,758.00	1,760,758.00	1,760,758.00	0.00
Infraestructura educativa	2,500,000.00	67,326,470.78	69,826,470.78	10,418,643.49	9,716,401.43	59,407,827.29
Rehabilitación de áreas educativas	0.00	130,000.00	130,000.00	129,000.00	129,000.00	1,000.00
Becas a nivel primaria	738,073.86	22,381,459.28	23,119,533.14	23,001,720.00	23,001,720.00	117,813.14
Becas a nivel secundaria	1,131,001.14	14,086,218.72	15,217,219.86	15,054,060.00	15,054,060.00	163,159.86
Becas a nivel medio superior	887,365.86	-64,343.30	823,022.56	505,200.00	505,200.00	317,822.56
Becas a nivel profesional	1,400,911.51	16,589,765.30	17,990,676.81	17,834,680.00	17,834,680.00	155,996.81
Becas a nivel maestría	0.00	0.00	0.00	0.00	0.00	0.00
Becas a nivel preescolar	0.00	1,267,500.00	1,267,500.00	1,267,500.00	1,267,500.00	0.00
Fomento a la salud	1,313,631.63	2,235,451.12	3,549,082.75	2,946,433.91	2,942,933.91	602,648.84
Unidades de salud	0.00	1,286,925.78	1,286,925.78	705,852.94	705,852.94	581,072.84
Fomento a la salud	1,313,631.63	948,525.34	2,262,156.97	2,240,580.97	2,237,080.97	21,576.00
Vivienda popular	0.00	0.00	0.00	0.00	0.00	0.00
Mejoramiento de la vivienda	0.00	0.00	0.00	0.00	0.00	0.00
Cultura en la comunidad	0.00	100,000.00	100,000.00	0.00	0.00	100,000.00
Apoyo a la cultura	0.00	100,000.00	100,000.00	0.00	0.00	100,000.00
Deporte y desarrollo de las capacidades físicas	2,451,798.73	-442,920.45	2,008,878.28	2,008,878.28	2,008,878.28	0.00
Apoyos económico	2,451,798.73	-442,920.45	2,008,878.28	2,008,878.28	2,008,878.28	0.00
Apoyos en especie	0.00	0.00	0.00	0.00	0.00	0.00
Provisión de Bienes Públicos	0.00	0.00	0.00	0.00	0.00	0.00
Planeación, seguimiento y evaluación de políticas públicas	0.00	0.00	0.00	0.00	0.00	0.00
Promoción y fomento	73,653,816.85	-3,831,486.22	69,822,330.63	65,606,131.51	65,351,417.64	4,216,199.12
Sector mujeres	0.00	0.00	0.00	0.00	0.00	0.00
Apoyos económicos	0.00	0.00	0.00	0.00	0.00	0.00
Apoyos en especie	0.00	0.00	0.00	0.00	0.00	0.00
Sector empresarial	11,669,060.97	-1,195,897.95	10,473,163.02	10,321,111.17	10,311,611.17	152,051.85
Fomento económico	11,669,060.97	-1,195,897.95	10,473,163.02	10,321,111.17	10,311,611.17	152,051.85
Fomento a la iniciativa	0.00	0.00	0.00	0.00	0.00	0.00
Desarrollo turístico	18,136,629.73	-1,658,297.64	16,478,332.09	16,041,051.98	16,002,851.98	437,280.11
Desarrollo turístico	18,136,629.73	-1,658,297.64	16,478,332.09	16,041,051.98	16,002,851.98	437,280.11
Fomento al desarrollo rural	43,848,126.15	-977,290.63	42,870,835.52	39,243,968.36	39,036,954.49	3,626,867.16
Apoyo al medio rural	31,145,371.51	5,905,342.37	37,050,713.88	34,287,226.56	34,090,963.64	2,763,487.32
Infraestructura pecuaria	0.00	146,900.00	146,900.00	146,900.00	146,900.00	0.00



Regulación y supervisión						
Funciones de las Fuerzas Armadas (Únicamente Gobierno Federal)						
Específicos	186,817,257.95	-40,236,223.95	146,581,034.00	133,653,589.00	133,367,014.79	12,927,445.00
Servicios gubernamentales	186,817,257.95	-40,236,223.95	146,581,034.00	133,653,589.00	133,367,014.79	12,927,445.00
Gobierno y reglamentación	31,694,820.75	8,674,878.62	40,369,699.37	36,567,191.97	36,289,113.76	3,802,507.40
Administración fiscal y financiera	10,601,182.30	-2,136,419.35	8,464,762.95	8,374,343.82	8,374,343.82	90,419.13
Administración de recursos humanos y materiales	828,450.00	498,800.00	1,327,250.00	1,308,900.00	1,308,900.00	18,350.00
Planeación, evaluación y modernización	111,666,510.53	-94,184,189.84	17,482,320.69	12,657,967.01	12,657,967.01	4,824,353.68
Servicios de información a la sociedad	19,533,156.26	48,201,325.94	67,734,482.20	66,706,254.02	66,697,758.02	1,028,228.18
Control de gestión	10,290,638.11	-1,157,049.33	9,133,588.78	7,657,566.23	7,657,566.23	1,476,022.55
Desarrollo tecnológico	0.00	0.00	0.00	0.00	0.00	0.00
Desarrollo turístico y comercial	2,202,500.00	-133,569.99	2,068,930.01	381,365.95	381,365.95	1,687,564.06
Proyectos de Inversión	448,639,644.07	272,032,136.91	720,671,780.98	550,407,530.45	512,322,061.71	70,264,250.53
Infraestructura cultural	0.00	0.00	0.00	0.00	0.00	0.00
Museos y sitios históricos	0.00	0.00	0.00	0.00	0.00	0.00
Infraestructura deportiva	0.00	5,925,963.87	5,925,963.87	4,664,377.39	4,512,631.80	1,261,586.48
Unidades deportivas	0.00	0.00	0.00	0.00	0.00	0.00
Gimnasios	0.00	5,925,963.87	5,925,963.87	4,664,377.39	4,512,631.80	1,261,586.48
Desarrollo urbano y ecología	55,058,081.46	8,406,185.05	63,464,266.51	58,963,815.97	58,609,070.56	4,500,450.54
Infraestructura urbana	13,202,841.50	4,957,742.86	18,160,584.36	17,702,527.76	17,489,508.86	458,056.60
Equipamiento y rehabilitación urbana	9,110,002.46	-24,226.97	9,085,775.49	9,057,949.20	9,057,949.20	27,826.29
Regulación ecológica	4,051,763.36	-421,361.51	3,630,401.85	3,599,083.97	3,599,083.97	31,317.88
Planeación y regulación urbana	24,401,903.01	-22,085.73	24,379,817.28	22,630,971.54	22,489,245.03	1,748,845.74
Desarrollo urbano sustentable	4,291,571.13	3,916,116.40	8,207,687.53	5,973,283.50	5,973,283.50	2,234,404.03
Seguridad pública	0.00	0.00	0.00	0.00	0.00	0.00
Infraestructura para seguridad pública	0.00	0.00	0.00	0.00	0.00	0.00
Espacios para seguridad pública	0.00	0.00	0.00	0.00	0.00	0.00
Áreas verdes	9,421,033.21	43,480,689.71	52,901,722.92	24,306,128.91	24,278,450.97	28,595,594.01
Forestación y reforestación	2,621,033.21	-1,125,687.23	1,495,345.98	1,495,345.98	1,495,345.98	0.00
Parques y jardines	6,800,000.00	44,606,376.94	51,406,376.94	22,810,782.93	22,783,104.99	28,595,594.01
Agua recuperada	0.00	0.00	0.00	0.00	0.00	0.00
Alumbrado público	176,783,712.17	53,083,706.31	229,867,418.48	215,679,069.76	180,899,589.86	14,188,348.72
Alumbrado público	172,908,712.17	53,406,310.33	226,315,022.50	212,159,414.78	177,377,933.88	14,155,607.72
Mantenimiento y Rehabilitación de alumbrado público	3,875,000.00	-322,604.02	3,552,395.98	3,519,654.98	3,521,655.98	32,741.00
Energía eléctrica	0.00	0.00	0.00	0.00	0.00	0.00
Construcción, ampliación y equipamiento de red	0.00	0.00	0.00	0.00	0.00	0.00
Infraestructura vial	148,295,574.86	120,637,548.17	268,933,123.03	178,920,560.03	177,905,035.13	90,012,563.00
Periféricos y vialidades principales	0.00	0.00	0.00	0.00	0.00	0.00
Rutas de camión	0.00	2,814,119.83	2,814,119.83	2,737,897.48	2,737,897.48	76,222.35
Pavimentación de calles con concreto hidráulico	0.00	35,303,355.83	35,303,355.83	30,179,827.82	30,100,374.34	5,123,528.01
Puentes vehiculares	0.00	0.00	0.00	0.00	0.00	0.00
Pasos a desnivel	59,485,165.53	34,868,047.91	94,353,213.44	55,079,090.79	55,079,090.79	39,274,122.65
Puentes peatonales	0.00	0.00	0.00	0.00	0.00	0.00
Bacheo de calles y avenidas	2,910,446.08	22,541,542.71	25,451,988.79	15,714,364.35	15,712,428.66	9,737,624.44
Recarpeteo de calles y avenidas	24,003,635.47	39,093,666.48	63,097,301.95	49,620,640.16	49,620,640.16	13,476,661.79
Capa ultra delgada de concreto hidráulico	0.00	0.00	0.00	0.00	0.00	0.00
Isletas y camellones	0.00	0.00	0.00	0.00	0.00	0.00
Señalamientos	2,350,637.44	-194,708.76	2,155,928.68	2,131,783.62	2,131,783.62	24,145.06
Rehabilitación y Ampliación de calles y avenidas	59,545,690.34	-13,788,475.83	45,757,214.51	23,456,955.81	22,522,820.08	22,300,258.70
Urbanización	36,135,937.94	19,976,086.95	56,112,024.89	39,063,517.34	38,370,087.55	17,048,507.55
Administración de obras	15,189,359.96	608,925.51	15,798,285.47	14,779,394.46	14,534,599.62	1,018,891.01
Ejecución de obras	8,446,577.98	226,308.75	8,672,886.73	8,538,440.41	8,531,390.61	134,446.32
Muros de contención	0.00	1,812,918.35	1,812,918.35	1,514,933.99	1,514,933.99	297,984.36
Construcciones y rehabilitaciones	12,500,000.00	10,687,679.54	23,187,679.54	11,856,857.78	11,415,272.63	11,330,821.76
Edificios públicos	0.00	4,631,799.36	4,631,799.36	375,001.58	375,001.58	4,256,797.78
Vado	0.00	0.00	0.00	0.00	0.00	0.00
Guarniciones y banquetas	0.00	2,008,455.44	2,008,455.44	1,998,889.12	1,998,889.12	9,566.32
Obras hidráulicas y sanitarias	19,381,818.16	17,575,886.02	36,957,704.18	24,163,215.61	23,100,350.40	12,794,488.57
Instalación de agua potable	0.00	14,257,614.45	14,257,614.45	11,186,563.12	11,072,622.25	3,071,051.33
Drenaje sanitario	18,181,818.16	-6,259,421.28	11,922,396.88	7,651,714.32	7,127,046.72	4,270,682.56
Drenaje pluvial	1,200,000.00	3,337,104.03	4,537,104.03	1,931,522.30	1,931,522.30	2,605,581.73
Canalización de arroyos	0.00	6,240,588.82	6,240,588.82	3,393,415.87	2,969,159.13	2,847,172.95
Bocas de tormenta	0.00	0.00	0.00	0.00	0.00	0.00
Limpieza, desazolve de arroyos y drenes pluviales	0.00	0.00	0.00	0.00	0.00	0.00
Investigación fundamental	3,563,486.27	2,946,070.83	6,509,557.10	4,646,845.44	4,646,845.44	1,862,711.66
Estudios, investigaciones y proyectos de obra pública	3,563,486.27	2,946,070.83	6,509,557.10	4,646,845.44	4,646,845.44	1,862,711.66
Estudios, investigaciones y proyectos varios	0.00	0.00	0.00	0.00	0.00	0.00
Administrativos y de Apoyo	210,635,135.72	14,531,279.67	225,166,415.39	229,534,772.19	228,744,578.98	-4,368,356.80
Apoyo al proceso presupuestario y para mejorar la eficiencia institucional	200,109,873.73	15,075,112.10	215,184,985.83	219,553,549.14	218,763,355.93	-4,368,563.31
Capacitación y desarrollo administrativo	142,288,771.39	6,223,512.79	148,512,284.18	157,615,299.95	156,830,798.11	-9,103,015.77
Capacitación y desarrollo en tecnología	0.00	0.00	0.00	0.00	0.00	0.00
Modernización e innovación tecnológica	9,166,649.97	1,000,187.16	10,166,837.13	8,167,083.94	8,167,083.94	1,999,753.19
Mejoras al egreso e ingreso	48,654,452.37	7,851,412.15	56,505,864.52	53,771,165.25	53,765,473.88	2,734,699.27
Apoyo a la función pública y al mejoramiento de la gestión	10,525,261.99	-543,832.43	9,981,429.56	9,981,223.05	9,981,223.05	206.51
Función pública y contralorías	10,525,261.99	-543,832.43	9,981,429.56	9,981,223.05	9,981,223.05	206.51
Operaciones ajenas						
Compromisos	69,302,406.42	39,682,545.71	108,984,952.13	106,604,889.95	106,589,933.15	2,380,062.18
Obligaciones de cumplimiento de resolución jurisdiccional	69,302,406.42	39,682,545.71	108,984,952.13	106,604,889.95	106,589,933.15	2,380,062.18
Obligaciones por resoluciones	21,657.47	-21,657.47	0.00	0.00	0.00	0.00
Obligaciones por resoluciones laborales	21,657.47	-21,657.47	0.00	0.00	0.00	0.00
Obligaciones por resoluciones otras	0.00	0.00	0.00	0.00	0.00	0.00
Indemnizaciones	1,000,000.00	2,987,717.02	3,987,717.02	3,624,096.42	3,624,096.42	363,620.60
Indemnizaciones por afectaciones	1,000,000.00	2,987,717.02	3,987,717.02	3,624,096.42	3,624,096.42	363,620.60
Desastres Naturales	68,280,748.95	36,716,486.16	104,997,235.11	102,980,793.53	102,965,836.73	2,016,441.58
Desastres naturales contingencia covid 19	68,280,748.95	36,716,486.16	104,997,235.11	102,980,793.53	102,965,836.73	2,016,441.58
Obligaciones	373,594,877.84	14,253,825.53	387,848,703.37	360,639,717.43	345,923,111.94	27,208,985.94
Pensiones y jubilaciones	94,611,755.71	-377,594.74	94,234,160.97	86,576,300.84	83,734,525.07	7,657,860.13
Pensiones y jubilaciones	94,611,755.71	-377,594.74	94,234,160.97	86,576,300.84	83,734,525.07	7,657,860.13
Aportaciones a la seguridad social	278,983,122.13	14,631,420.27	293,614,542.40	274,063,416.59	262,188,586.87	19,551,125.81
Previsión y seguridad social	216,308,932.10	7,391,568.93	223,700,501.03	207,671,010.20	198,198,333.14	16,029,490.83
Asistencia médica a trabajadores	62,674,190.03	7,239,851.34	69,914,041.37	66,392,406.39	63,990,253.73	3,521,634.98
Participaciones a Entidades Federativas y Municipios						
Costo financiero, deuda o apoyos a deudores y ahorradores de la banca	135,469,131.81	-4,357,404.29	131,111,727.52	130,804,830.14	130,804,830.14	306,897.38
Amortización de capital	135,469,131.81	-4,357,404.29	131,111,727.52	130,804,830.14	130,804,830.14	306,897.38



Total del Gasto	,801,087,760.16	555,001,622.68	,356,089,382.84	,933,857,265.69	,841,299,609.31	22,232,117.15