

Presupuesto de Egresos de la Federación de México (Pesos)							
Concepto		Egresos					Subejercicio
		Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
		1	2	3 = (1 + 2)	4	5	
Programas		3,261,586,933.99	686,826,278.62	3,948,413,212.61	3,846,622,777.05	3,833,664,199.18	101,790,435.56
	Subsidios: Sector Social y Privado o Entidades Federativas y Municipios	503,864,961.12	100,804,783.86	604,669,744.98	604,669,717.81	604,669,717.81	27.17
	Sujetos a Reglas de Operación	0.00	0.00	0.00	0.00	0.00	0.00
	Otros Subsidios	503,864,961.12	100,804,783.86	604,669,744.98	604,669,717.81	604,669,717.81	27.17
	Subsidios y transferencias para paramunicipales	459,080,066.36	99,669,018.60	558,749,084.96	558,749,057.79	558,749,057.79	27.17
	Subsidios y transferencias para sociedad civil	1,298,888.00	1,135,765.27	2,434,653.27	2,434,653.27	2,434,653.27	0.00
	Subsidios y transferencias para fideicomisos	43,486,006.76	-0.01	43,486,006.75	43,486,006.75	43,486,006.75	0.00
	Desempeño de las Funciones	1,923,623,692.11	511,450,523.35	2,435,074,215.46	2,336,916,418.92	2,325,330,175.15	98,157,796.54
	Prestación de Servicios Públicos	1,088,958,481.24	281,297,990.26	1,370,256,471.50	1,314,559,597.25	1,306,207,038.01	55,696,874.25
	Aseo Urbano	40,623,235.08	28,069,368.98	68,692,604.06	67,886,220.43	67,886,220.43	806,383.63
	Supervisión y administración de aseo urbano	40,623,235.08	28,069,368.98	68,692,604.06	67,886,220.43	67,886,220.43	806,383.63
	Recolección y concesiones	168,855,067.42	19,810,655.99	188,665,723.41	187,903,804.29	187,583,497.59	761,919.12
	Habitacional	33,063,182.66	5,405,602.13	38,468,784.79	38,282,198.03	37,961,891.33	186,586.76
	Relleno sanitario	20,385,624.93	1,007,239.03	21,392,863.96	21,386,530.62	21,386,530.62	6,333.34
	Servicios varios	165,000.00	-60,319.00	104,681.00	87,113.37	87,113.37	17,567.63
	Limpieza urbana	106,214,179.06	9,636,343.56	115,850,522.62	115,299,091.23	115,299,091.23	551,431.39
	Limpieza de lotes baldíos y zona centro	0.00	0.00	0.00	0.00	0.00	0.00
	Aspirado de calles y avenidas	4,109,480.01	1,441,823.02	5,551,303.03	5,551,303.03	5,551,303.03	0.00
	Mercados monumentos y servicios	4,917,600.76	2,379,967.25	7,297,568.01	7,297,568.01	7,297,568.01	0.00
	Panteones	0.00	0.00	0.00	0.00	0.00	0.00
	Panteones municipales	0.00	0.00	0.00	0.00	0.00	0.00
	Espacios públicos y áreas verdes	42,500,267.44	-4,092,537.62	38,407,729.82	37,467,399.06	37,353,209.06	940,330.76
	Mantenimiento de espacios públicos y áreas verdes	42,500,267.44	-4,092,537.62	38,407,729.82	37,467,399.06	37,353,209.06	940,330.76
	Medio ambiente y ecología	1,000,000.00	180,000.00	1,180,000.00	1,180,000.00	1,180,000.00	0.00
	Mantenimiento de medio ambiente y ecología	1,000,000.00	180,000.00	1,180,000.00	1,180,000.00	1,180,000.00	0.00
	Protección civil	38,672,771.39	8,537,114.78	47,209,886.17	46,545,650.69	46,545,650.69	664,235.48
	Bomberos	33,842,757.89	7,488,910.49	41,331,668.38	40,726,666.67	40,726,666.67	605,001.71
	Protección civil	4,830,013.50	1,048,204.29	5,878,217.79	5,818,984.02	5,818,984.02	59,233.77
	Academia de bomberos	0.00	0.00	0.00	0.00	0.00	0.00
	Seguridad pública y sociedad	558,383,238.61	19,736,753.50	578,119,992.11	573,622,945.15	565,706,024.51	4,497,046.96
	Operativos policíacos	532,187,405.99	23,425,742.28	555,613,148.27	551,116,101.31	547,725,051.35	4,497,046.96
	Formación y desarrollo de agentes	7,915,089.28	-2,881,948.94	5,033,140.34	5,033,140.34	507,269.66	0.00
	Prevención del delito	18,280,743.34	-807,039.84	17,473,703.50	17,473,703.50	17,473,703.50	0.00
	Prevención en seguridad publica	0.00	8,623,729.15	8,623,729.15	8,450,587.63	8,450,587.63	173,141.52
	Prevención en seguridad publica	0.00	8,623,729.15	8,623,729.15	8,450,587.63	8,450,587.63	173,141.52
	Funciones de gobierno	89,954,984.54	-6,604,447.57	83,350,536.97	83,350,488.25	83,350,488.25	48.72
	Funciones de desarrollo social	89,954,984.54	-6,604,447.57	83,350,536.97	83,350,488.25	83,350,488.25	48.72
	Desarrollo social	60,816,632.34	15,295,710.54	76,112,342.88	61,451,861.91	61,450,720.01	14,660,480.97
	Desarrollo social	44,486,632.34	-1,130,511.78	43,356,120.56	41,522,508.53	41,521,366.63	1,833,612.03
	Apoyo económico	11,330,000.00	-1,619,839.40	9,710,160.60	9,537,330.04	9,537,330.04	172,830.56
	Apoyo a la comunidad	5,000,000.00	-4,407,200.00	592,800.00	569,400.00	569,400.00	23,400.00
	Centros comunitarios	0.00	22,453,261.72	22,453,261.72	9,822,623.34	9,822,623.34	12,630,638.38
	Desarrollo económico	58,488,807.82	18,338,684.57	76,827,492.39	76,291,008.46	76,291,008.46	536,483.93
	Fomento a la economía	0.00	0.00	0.00	0.00	0.00	0.00
	Mantenimiento Urbano	58,488,807.82	18,338,684.57	76,827,492.39	76,291,008.46	76,291,008.46	536,483.93
	Desarrollo turístico	0.00	0.00	0.00	0.00	0.00	0.00
	Empleo temporal	0.00	0.00	0.00	0.00	0.00	0.00
	Atención al rezago social	6,000,000.00	35,697,534.40	41,697,534.40	41,012,848.00	41,012,848.00	684,686.40
	Apoyos en especie	0.00	31,765,534.40	31,765,534.40	31,080,848.00	31,080,848.00	684,686.40
	Apoyos económicos	6,000,000.00	3,932,000.00	9,932,000.00	9,932,000.00	9,932,000.00	0.00
	Desarrollo educativo	18,643,136.25	135,298,390.37	153,941,526.62	122,123,395.78	122,123,395.78	31,818,130.84
	Apoyos económicos	10,000,000.00	-6,234,100.00	3,765,900.00	3,765,900.00	3,765,900.00	0.00
	Apoyos en especie	0.00	0.00	0.00	0.00	0.00	0.00
	Apoyos a centros educativos	0.00	15,950,568.75	15,950,568.75	9,824,075.75	9,824,075.75	6,126,493.00
	Apoyos a la educación	600,000.00	1,296,854.01	1,896,854.01	1,864,094.50	1,864,094.50	32,759.51
	Infraestructura educativa	2,500,000.00	69,841,703.86	72,341,703.86	46,682,825.53	46,682,825.53	25,658,878.33
	Rehabilitación de áreas educativas	0.00	129,000.00	129,000.00	129,000.00	129,000.00	0.00
	Becas a nivel primaria	984,098.43	22,509,761.57	23,493,860.00	23,493,860.00	23,493,860.00	0.00
	Becas a nivel secundaria	1,508,001.45	13,885,578.55	15,393,580.00	15,393,580.00	15,393,580.00	0.00
	Becas a nivel medio superior	1,183,154.43	-326,954.43	856,200.00	856,200.00	856,200.00	0.00
	Becas a nivel profesional	1,867,881.94	16,978,478.06	18,846,360.00	18,846,360.00	18,846,360.00	0.00
	Becas a nivel maestría	0.00	0.00	0.00	0.00	0.00	0.00
	Becas a nivel preescolar	0.00	1,267,500.00	1,267,500.00	1,267,500.00	1,267,500.00	0.00
	Fomento a la salud	1,751,508.87	2,942,912.18	4,694,421.05	4,640,435.13	4,640,435.13	53,985.92
	Unidades de salud	0.00	1,286,925.78	1,286,925.78	1,286,925.73	1,286,925.73	0.05
	Fomento a la salud	1,751,508.87	1,655,986.40	3,407,495.27	3,353,509.40	3,353,509.40	53,985.87
	Vivienda popular	0.00	0.00	0.00	0.00	0.00	0.00
	Mejoramiento de la vivienda	0.00	0.00	0.00	0.00	0.00	0.00
	Cultura en la comunidad	0.00	100,000.00	100,000.00	0.00	0.00	100,000.00
	Apoyo a la cultura	0.00	100,000.00	100,000.00	0.00	0.00	100,000.00
	Deporte y desarrollo de las capacidades físicas	3,268,831.48	-635,879.01	2,632,952.47	2,632,952.47	2,632,952.47	0.00
	Apoyos económico	3,268,831.48	-635,879.01	2,632,952.47	2,632,952.47	2,632,952.47	0.00
	Apoyos en especie	0.00	0.00	0.00	0.00	0.00	0.00
	Provisión de Bienes Públicos	0.00	0.00	0.00	0.00	0.00	0.00
	Planeación, seguimiento y evaluación de políticas públicas	0.00	0.00	0.00	0.00	0.00	0.00
	Promoción y fomento	80,991,295.05	1,461,533.23	82,452,828.28	79,624,581.73	79,612,254.45	2,828,246.55
	Sector mujeres	0.00	1,398,823.86	1,398,823.86	0.00	0.00	1,398,823.86
	Apoyos económicos	0.00	0.00	0.00	0.00	0.00	0.00
	Apoyos en especie	0.00	1,398,823.86	1,398,823.86	0.00	0.00	1,398,823.86
	Sector empresarial	11,999,846.26	-594,758.36	11,405,087.90	11,049,789.98	11,038,715.44	355,297.92
	Fomento económico	11,999,846.26	-594,758.36	11,405,087.90	11,049,789.98	11,038,715.44	355,297.92
	Fomento a la iniciativa	0.00	0.00	0.00	0.00	0.00	0.00
	Desarrollo turístico	21,440,446.58	-464,965.99	20,975,480.59	20,594,616.88	20,594,616.88	380,863.71
	Desarrollo turístico	21,440,446.58	-464,965.99	20,975,480.59	20,594,616.88	20,594,616.88	380,863.71
	Fomento al desarrollo rural	47,551,002.21	1,122,433.72	48,673,435.93	47,980,174.87	47,978,922.13	693,261.06
	Apoyo al medio rural	33,789,935.56	7,697,782.47	41,487,718.03	40,856,644.55	40,856,533.71	631,073.48
	Infraestructura pecuaria	0.00	146,900.00	146,900.00	146,900.00	146,900.00	0.00
	Infraestructura agrícola y ganadera	100,000.00	6,475.99	106,475.99	93,807.89	92,665.99	12,668.10
	Fomento a la producción rural	4,233,248.69	-1,337,393.07	2,895,855.62	2,895,855.62	2,895,855.62	0.00
	Caminos rurales	9,427,817.96	-5,391,331.67	4,036,486.29	3,986,966.81	3,986,966.81	49,519.48
	Regulación y supervisión						
	Funciones de las Fuerzas Armadas (Únicamente Gobierno Federal)						

“Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.”

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Administración local y municipal	1,104,600.00	454,690.00	1,559,290.00	1,559,290.00	1,559,290.00	0.00
Administración de recursos humanos y materiales	148,831,546.39	-128,907,369.14	19,924,177.25	18,575,770.39	17,617,076.25	1,348,406.86
Planeación, evaluación y modernización	26,044,207.79	53,228,019.03	79,272,226.82	78,677,207.03	78,677,207.03	595,019.79
Servicios de información a la sociedad	13,055,001.83	-1,193,524.76	11,861,477.07	11,220,846.87	11,220,805.36	640,630.20
Control de gestión	0.00	0.00	0.00	0.00	0.00	0.00
Desarrollo tecnológico	2,202,500.00	-41,299.99	2,161,200.01	2,053,309.01	2,053,309.01	107,891.00
Desarrollo turístico y comercial	506,322,259.21	298,649,549.00	804,971,808.21	771,008,934.59	768,754,496.50	33,962,873.62
Proyectos de Inversión	0.00	0.00	0.00	0.00	0.00	0.00
Infraestructura cultural	0.00	0.00	0.00	0.00	0.00	0.00
Museos y sitios históricos	0.00	0.00	0.00	0.00	0.00	0.00
Infraestructura deportiva	0.00	5,910,879.35	5,910,879.35	4,870,823.48	4,870,823.48	1,040,055.87
Unidades deportivas	0.00	0.00	0.00	0.00	0.00	0.00
Gimnasios	0.00	5,910,879.35	5,910,879.35	4,870,823.48	4,870,823.48	1,040,055.87
Desarrollo urbano y ecología	71,426,289.32	10,696,579.02	82,122,868.34	81,261,091.40	81,241,634.10	861,776.94
Infraestructura urbana	17,555,125.88	6,577,624.67	24,132,750.55	24,118,878.93	24,118,878.93	13,871.62
Equipamiento y rehabilitación urbana	12,113,669.69	1,477,849.11	13,591,518.80	13,477,421.98	13,477,421.98	114,096.82
Regulación ecológica	5,325,677.46	-451,966.82	4,873,710.64	4,767,628.49	4,767,628.49	106,082.15
Planeación y regulación urbana	32,140,245.16	-122,361.37	32,017,883.79	31,390,157.44	31,370,700.14	627,726.35
Desarrollo urbano sustentable	4,291,571.13	3,215,433.43	7,507,004.56	7,507,004.56	7,507,004.56	0.00
Seguridad pública	0.00	0.00	0.00	0.00	0.00	0.00
Infraestructura para seguridad pública	0.00	0.00	0.00	0.00	0.00	0.00
Espacios para seguridad pública	0.00	0.00	0.00	0.00	0.00	0.00
Áreas verdes	10,181,978.35	45,461,569.82	55,643,548.17	38,850,560.11	38,850,560.11	16,792,988.06
Forestación y reforestación	3,381,978.35	-1,886,632.37	1,495,345.98	1,495,345.98	1,495,345.98	0.00
Parques y jardines	6,800,000.00	47,348,202.19	54,148,202.19	37,355,214.13	37,355,214.13	16,792,988.06
Agua recuperada	0.00	0.00	0.00	0.00	0.00	0.00
Alumbrado público	181,243,052.48	104,098,873.25	285,341,925.73	284,980,839.18	284,980,752.26	361,086.55
Alumbrado público	176,243,052.48	104,183,251.41	280,426,303.89	280,326,038.54	280,325,951.62	100,265.35
Mantenimiento y Rehabilitación de alumbrado público	5,000,000.00	-84,378.16	4,915,621.84	4,654,800.64	4,654,800.64	260,821.20
Energía eléctrica	0.00	0.00	0.00	0.00	0.00	0.00
Construcción, ampliación y equipamiento de red	0.00	0.00	0.00	0.00	0.00	0.00
Infraestructura vial	168,575,772.63	101,781,698.22	270,357,470.85	264,003,734.39	264,003,522.52	6,353,736.46
Periféricos y vialidades principales	0.00	0.00	0.00	0.00	0.00	0.00
Rutas de camión	0.00	2,814,119.83	2,814,119.83	2,737,897.48	2,737,897.48	76,222.35
Pavimentación de calles con concreto hidráulico	0.00	35,292,237.51	35,292,237.51	34,893,517.25	34,893,517.25	398,720.26
Puentes vehiculares	0.00	0.00	0.00	0.00	0.00	0.00
Pasos a desnivel	59,485,165.53	32,437,532.90	91,922,698.43	89,422,697.70	89,422,697.70	2,500,000.73
Puentes peatonales	0.00	0.00	0.00	0.00	0.00	0.00
Bacheo de calles y avenidas	4,001,863.40	25,723,332.55	29,725,195.95	29,175,254.18	29,175,042.31	549,941.77
Recarpeteo de calles y avenidas	33,865,612.60	30,168,116.85	64,033,729.45	64,018,234.35	64,018,234.35	15,495.10
Capa ultra delgada de concreto hidráulico	0.00	0.00	0.00	0.00	0.00	0.00
Isletas y camellones	0.00	0.00	0.00	0.00	0.00	0.00
Señalamientos	2,938,296.85	-795,794.97	2,142,501.88	2,131,783.62	2,131,783.62	10,718.26
Rehabilitación y Ampliación de calles y avenidas	68,284,834.25	-23,857,846.45	44,426,987.80	41,624,349.81	41,624,349.81	2,802,637.99
Urbanización	43,537,274.14	18,724,541.64	62,261,815.78	56,280,747.45	54,046,065.45	5,981,068.33
Administración de obras	19,836,970.35	241,992.38	20,078,962.73	19,658,646.91	19,658,645.91	420,315.82
Ejecución de obras	11,200,303.79	81,592.28	11,281,896.07	11,261,212.83	11,153,872.07	20,683.24
Muros de contención	0.00	1,812,918.35	1,812,918.35	1,799,641.58	1,799,641.58	13,276.77
Construcciones y rehabilitaciones	12,500,000.00	9,947,783.83	22,447,783.83	17,464,510.01	17,464,510.01	4,983,273.82
Edificios públicos	0.00	4,631,799.36	4,631,799.36	4,097,847.00	1,970,506.76	533,952.36
Vado	0.00	0.00	0.00	0.00	0.00	0.00
Guarniciones y banquetas	0.00	2,008,455.44	2,008,455.44	1,998,889.12	1,998,889.12	9,566.32
Obras hidráulicas y sanitarias	26,528,335.01	11,339,229.96	37,867,564.97	35,373,523.94	35,373,523.94	2,494,041.03
Instalación de agua potable	0.00	14,243,231.72	14,243,231.72	14,031,042.43	14,031,042.43	212,189.29
Drenaje sanitario	25,000,000.00	-13,164,367.90	11,835,632.10	11,825,905.15	11,825,905.15	9,726.95
Drenaje pluvial	1,528,335.01	4,019,777.32	5,548,112.33	5,524,265.23	5,524,265.23	23,847.10
Canalización de arroyos	0.00	6,240,588.82	6,240,588.82	3,992,311.13	3,992,311.13	2,248,277.69
Bocas de tormenta	0.00	0.00	0.00	0.00	0.00	0.00
Limpieza, desazolve de arroyos y drene pluviales	0.00	0.00	0.00	0.00	0.00	0.00
Investigación fundamental	4,829,557.28	636,177.74	5,465,735.02	5,387,614.64	5,387,614.64	78,120.38
Estudios, investigaciones y proyectos de obra pública	4,829,557.28	636,177.74	5,465,735.02	5,387,614.64	5,387,614.64	78,120.38
Estudios, investigaciones y proyectos varios	0.00	0.00	0.00	0.00	0.00	0.00
Administrativos y de Apoyo	253,318,793.99	61,554,929.32	314,873,723.31	312,628,196.60	311,265,062.50	2,245,526.71
Apoyo al proceso presupuestario y para mejorar la eficiencia institucional	239,285,112.47	62,676,509.62	301,961,622.09	299,747,395.95	298,384,261.85	2,214,226.14
Capacitación y desarrollo administrativo	167,367,468.41	51,601,629.09	218,969,097.50	217,045,138.11	216,119,155.73	1,923,959.39
Capacitación y desarrollo en tecnología	0.00	0.00	0.00	0.00	0.00	0.00
Modernización e innovación tecnológica	10,007,500.00	701,190.00	10,708,690.00	10,418,423.25	9,983,597.25	290,266.75
Mejoras al egreso e ingreso	61,910,144.06	10,373,690.53	72,283,834.59	72,283,834.59	72,281,508.87	0.00
Apoyo a la función pública y al mejoramiento de la gestión	14,033,681.52	-1,121,580.30	12,912,101.22	12,880,800.65	12,880,800.65	31,300.57
Función pública y contralorías	14,033,681.52	-1,121,580.30	12,912,101.22	12,880,800.65	12,880,800.65	31,300.57
Operaciones ajenas	0.00	0.00	0.00	0.00	0.00	0.00
Compromisos	82,652,603.67	26,852,779.73	109,505,383.40	108,721,878.38	108,712,678.38	783,505.02
Obligaciones de cumplimiento de resolución jurisdiccional	82,652,603.67	26,852,779.73	109,505,383.40	108,721,878.38	108,712,678.38	783,505.02
Obligaciones por resoluciones	28,876.61	-28,876.61	0.00	0.00	0.00	0.00
Obligaciones por resoluciones laborales	28,876.61	-28,876.61	0.00	0.00	0.00	0.00
Obligaciones por resoluciones otras	0.00	0.00	0.00	0.00	0.00	0.00
Indemnizaciones	1,000,000.00	2,624,097.21	3,624,097.21	3,624,096.42	3,624,096.42	0.79
Indemnizaciones por afectaciones	1,000,000.00	2,624,097.21	3,624,097.21	3,624,096.42	3,624,096.42	0.79
Desastres Naturales	81,623,727.06	24,257,559.13	105,881,286.19	105,097,781.96	105,088,581.96	783,504.23
Desastres naturales contingencia covid 19	81,623,727.06	24,257,559.13	105,881,286.19	105,097,781.96	105,088,581.96	783,504.23
Obligaciones:	498,126,883.10	-13,836,737.64	484,290,145.46	483,686,565.34	483,686,565.34	603,580.12
Pensiones y jubilaciones	126,149,402.83	-7,054,493.04	119,094,909.79	118,491,329.67	118,491,329.67	603,580.12
Pensiones y jubilaciones	126,149,402.83	-7,054,493.04	119,094,909.79	118,491,329.67	118,491,329.67	603,580.12
Aportaciones a la seguridad social	371,977,480.27	-6,782,244.60	365,195,235.67	365,195,235.67	365,195,235.67	0.00
Previsión y seguridad social	288,411,899.67	-11,974,393.85	276,437,505.82	276,437,505.82	276,437,505.82	0.00
Asistencia médica a trabajadores	83,565,580.60	5,192,149.25	88,757,729.85	88,757,729.85	88,757,729.85	0.00
Participaciones a Entidades Federativas y Municipios	0.00	0.00	0.00	0.00	0.00	0.00
Costo financiero, deuda o apoyos a deudores y ahorradores de la banca	136,483,031.81	-5,257,404.29	131,225,627.52	130,804,830.14	130,804,830.14	420,797.38
Amortización de capital	136,483,031.81	-5,257,404.29	131,225,627.52	130,804,830.14	130,804,830.14	420,797.38
Adeudos de Ejercicios Fiscales anteriores	75,374,156.88	-75,374,156.88	0.00	0.00	0.00	0.00
Adeudos de Ejercicios Fiscales anteriores gasto corriente	75,374,156.88	-75,374,156.88	0.00	0.00	0.00	0.00
Total del Gasto	3,473,444,122.68	606,194,717.45	4,079,638,840.13	3,977,427,607.19	3,964,469,029.32	102,211,232.94