

Concepto		Egresos					Subejercicio
		Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
		1	2	3 = (1 + 2)	4	5	
Programas		935,930,161.95	536,641,981.40	472,572,143.35	721,482,406.07	652,652,226.88	51,089,737.28
	Subsidios: Sector Social y Privado o Entidades Federativas y Municipios	137,959,666.11	17,994,890.53	155,954,556.64	155,954,556.64	155,954,556.64	0.00
	Sujetos a Reglas de Operación	0.00	0.00	0.00	0.00	0.00	0.00
	Otros Subsidios	137,959,666.11	17,994,890.53	155,954,556.64	155,954,556.64	155,954,556.64	0.00
	Subsidios y transferencias para paramunicipales	137,584,666.11	18,054,244.63	155,638,910.74	155,638,910.74	155,638,910.74	0.00
	Subsidios y transferencias para sociedad civil	375,000.00	-59,354.10	315,645.90	315,645.90	315,645.90	0.00
	Subsidios y transferencias para fideicomisos	0.00	0.00	0.00	0.00	0.00	0.00
	Desempeño de las Funciones	551,812,620.57	498,473,611.31	050,286,231.88	372,057,437.02	304,628,560.96	78,228,794.86
	Prestación de Servicios Públicos	273,171,322.18	263,954,070.44	537,125,392.62	238,113,482.99	226,837,881.55	99,011,909.63
	Aseo Urbano	10,416,987.89	18,656,852.07	29,073,839.96	6,121,095.52	5,460,426.45	22,952,744.44
	Supervisión y administración de aseo urbano	10,416,987.89	18,656,852.07	29,073,839.96	6,121,095.52	5,460,426.45	22,952,744.44
	Recolección y concesiones	43,833,334.56	55,949,226.39	99,782,560.95	43,402,047.77	35,865,972.84	56,380,513.18
	Habitacional	8,977,510.96	-266,580.74	8,710,930.22	8,204,856.60	8,204,856.60	506,073.62
	Relleno sanitario	5,286,423.23	7,845,612.10	13,132,035.33	4,275,898.49	4,275,898.49	8,856,136.84
	Servicios varios	71,500.00	-64,366.00	7,134.00	0.00	0.00	7,134.00
	Limpieza urbana	27,231,154.30	47,354,947.32	74,586,101.62	27,574,932.90	20,038,857.97	47,011,168.72
	Limpieza de lotes baldíos y zona centro	0.00	0.00	0.00	0.00	0.00	0.00
	Aspirado de calles y avenidas	1,033,145.37	353,071.50	1,386,216.87	1,386,216.87	1,386,216.87	0.00
	Mercados monumentos y servicios	1,233,600.70	726,542.21	1,960,142.91	1,960,142.91	1,960,142.91	0.00
	Panteones	0.00	0.00	0.00	0.00	0.00	0.00
	Panteones municipales	0.00	0.00	0.00	0.00	0.00	0.00
	Espacios públicos y áreas verdes	15,245,380.20	14,935,462.92	30,180,843.12	2,221,972.92	2,221,972.92	27,958,870.20
	Mantenimiento de espacios públicos y áreas verdes	15,245,380.20	14,935,462.92	30,180,843.12	2,221,972.92	2,221,972.92	27,958,870.20
	Medio ambiente y ecología	1,000,000.00	180,000.00	1,180,000.00	1,000,000.00	1,000,000.00	180,000.00
	Mantenimiento de medio ambiente y ecología	1,000,000.00	180,000.00	1,180,000.00	1,000,000.00	1,000,000.00	180,000.00
	Protección civil	9,668,193.06	1,913,182.72	11,581,375.78	8,077,865.72	8,077,865.72	3,503,510.06
	Bomberos	8,460,689.60	1,583,712.87	10,044,402.47	7,823,385.91	7,823,385.91	2,221,016.56
	Protección civil	1,207,503.46	329,469.85	1,536,973.31	254,479.81	254,479.81	1,282,493.50
	Academia de bomberos	0.00	0.00	0.00	0.00	0.00	0.00
	Seguridad pública y sociedad	108,152,593.65	112,663,937.35	220,816,531.00	111,889,121.38	109,193,725.07	08,927,409.62
	Operativos policíacos	97,646,089.34	116,592,158.73	214,238,248.07	107,464,621.49	104,769,225.18	06,773,626.58
	Formación y desarrollo de agentes	5,936,316.96	-3,795,033.98	2,141,282.98	0.00	0.00	2,141,282.98
	Prevención del delito	4,570,187.35	-133,187.40	4,436,999.95	4,424,499.89	4,424,499.89	12,500.06
	Prevención en seguridad publica	0.00	7,673,549.51	7,673,549.51	1,293,667.36	1,293,667.36	6,379,882.15
	Prevención en seguridad publica	0.00	7,673,549.51	7,673,549.51	1,293,667.36	1,293,667.36	6,379,882.15
	Funciones de gobierno	22,496,626.19	-390,231.12	22,106,395.07	22,106,395.07	22,106,395.07	0.00
	Funciones de desarrollo social	22,496,626.19	-390,231.12	22,106,395.07	22,106,395.07	22,106,395.07	0.00
	Desarrollo social	25,146,011.38	6,864,148.83	32,010,160.21	10,530,226.80	10,483,025.67	21,479,933.41
	Desarrollo social	12,141,511.33	294,157.70	12,435,669.03	9,899,591.87	9,880,595.69	2,536,077.16
	Apoyo económico	8,004,500.05	-4,939,242.17	3,065,257.88	615,257.88	596,257.88	2,450,000.00
	Apoyo a la comunidad	5,000,000.00	8,610,427.12	13,610,427.12	0.00	0.00	13,610,427.12
	Centros comunitarios	0.00	2,898,806.18	2,898,806.18	15,377.05	6,172.10	2,883,429.13
	Desarrollo económico	15,870,800.20	2,445,263.16	18,316,063.36	15,851,096.46	15,851,096.46	2,464,966.90
	Fomento a la economía	0.00	0.00	0.00	0.00	0.00	0.00
	Mantenimiento Urbano	15,870,800.20	2,445,263.16	18,316,063.36	15,851,096.46	15,851,096.46	2,464,966.90
	Desarrollo turístico	0.00	0.00	0.00	0.00	0.00	0.00
	Empleo temporal	0.00	0.00	0.00	0.00	0.00	0.00
	Atención al rezago social	6,000,000.00	12,000,000.00	18,000,000.00	10,000,000.00	10,000,000.00	8,000,000.00
	Apoyos en especie	0.00	0.00	0.00	0.00	0.00	0.00
	Apoyos económicos	6,000,000.00	12,000,000.00	18,000,000.00	10,000,000.00	10,000,000.00	8,000,000.00
	Desarrollo educativo	14,085,784.61	31,034,647.18	45,120,431.79	4,373,352.12	4,039,092.12	40,747,079.67
	Apoyos económicos	10,000,000.00	6,477,623.87	16,477,623.87	0.00	0.00	16,477,623.87
	Apoyos en especie	0.00	0.00	0.00	0.00	0.00	0.00
	Apoyos a centros educativos	0.00	4,788,062.25	4,788,062.25	0.00	0.00	4,788,062.25
	Apoyos a la educación	200,000.00	247,044.00	447,044.00	347,044.00	262,044.00	100,000.00
	Infraestructura educativa	2,500,000.00	17,584,436.33	20,084,436.33	1,172,898.12	1,172,898.12	18,911,538.21
	Rehabilitación de áreas educativas	0.00	0.00	0.00	0.00	0.00	0.00
	Becas a nivel primaria	246,024.72	553,728.00	799,752.72	760,980.00	651,750.00	38,772.72
	Becas a nivel secundaria	377,000.52	58,092.99	435,093.51	381,000.00	324,960.00	54,093.51
	Becas a nivel medio superior	295,788.72	298,637.65	594,426.37	375,200.00	349,200.00	219,226.37
	Becas a nivel profesional	466,970.65	1,027,022.09	1,493,992.74	1,336,230.00	1,278,240.00	157,762.74
	Becas a nivel maestría	0.00	0.00	0.00	0.00	0.00	0.00
	Becas a nivel preescolar	0.00	0.00	0.00	0.00	0.00	0.00
	Fomento a la salud	437,877.21	193,537.15	631,414.36	594,414.36	592,414.36	37,000.00
	Unidades de salud	0.00	0.00	0.00	0.00	0.00	0.00
	Fomento a la salud	437,877.21	193,537.15	631,414.36	594,414.36	592,414.36	37,000.00
	Vivienda popular	0.00	0.00	0.00	0.00	0.00	0.00
	Mejoramiento de la vivienda	0.00	0.00	0.00	0.00	0.00	0.00
	Cultura en la comunidad	0.00	0.00	0.00	0.00	0.00	0.00
	Apoyo a la cultura	0.00	0.00	0.00	0.00	0.00	0.00
	Deporte y desarrollo de las capacidades físicas	817,733.23	-165,505.72	652,227.51	652,227.51	652,227.51	0.00
	Apoyos económico	817,733.23	-165,505.72	652,227.51	652,227.51	652,227.51	0.00
	Apoyos en especie	0.00	0.00	0.00	0.00	0.00	0.00
	Provisión de Bienes Públicos	0.00	0.00	0.00	0.00	0.00	0.00
	Planeación, seguimiento y evaluación de políticas públicas	0.00	0.00	0.00	0.00	0.00	0.00
	Promoción y fomento	46,796,444.41	2,625,140.90	49,421,585.31	21,582,388.02	18,358,771.77	27,839,197.29
	Sector mujeres	0.00	0.00	0.00	0.00	0.00	0.00
	Apoyos económicos	0.00	0.00	0.00	0.00	0.00	0.00
	Apoyos en especie	0.00	0.00	0.00	0.00	0.00	0.00
	Sector empresarial	9,720,432.99	-810,916.10	8,909,516.89	8,566,503.49	8,530,823.19	343,013.40
	Fomento económico	9,720,432.99	-810,916.10	8,909,516.89	8,566,503.49	8,530,823.19	343,013.40
	Fomento a la iniciativa	0.00	0.00	0.00	0.00	0.00	0.00
	Desarrollo turístico	10,351,760.87	-3,389,680.82	6,962,080.05	6,838,684.52	3,738,684.52	123,395.53
	Desarrollo turístico	10,351,760.87	-3,389,680.82	6,962,080.05	6,838,684.52	3,738,684.52	123,395.53
	Fomento al desarrollo rural	26,724,250.55	6,825,737.82	33,549,988.37	6,177,200.01	6,089,264.06	27,372,788.36
	Apoyo al medio rural	18,408,983.40	7,587,882.89	25,996,866.29	5,425,947.20	5,338,011.25	20,570,919.09
	Infraestructura pecuaria	0.00	160,000.00	160,000.00	0.00	0.00	160,000.00
	Infraestructura agrícola y ganadera	25,000.00	-24,867.67	132.33	132.33	132.33	0.00
	Fomento a la producción rural	1,058,312.66	-307,192.18	751,120.48	751,120.48	751,120.48	0.00
	Caminos rurales	7,231,954.49	-590,085.22	6,641,869.27	0.00	0.00	6,641,869.27
	Regulación y supervisión						
	Funciones de las Fuerzas Armadas (Únicamente Gobierno Federal)						
	Específicos	62,640,469.60	60,066,141.15	122,706,610.75	17,671,800.94	16,784,606.56	05,034,809.81
	Servicios gubernamentales	62,640,469.60	60,066,141.15	122,706,610.75	17,671,800.94	16,784,606.56	05,034,809.81
	Gobierno y reglamentación	10,491,772.91	5,956,972.82	16,448,745.73	7,069,294.63	7,026,933.78	9,379,451.10
	Administración fiscal y financiera	3,435,644.83	-509,034.14	2,926,610.69	2,656,515.69	2,656,515.69	270,095.00

“Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.”

Proyectos de Inversión	169,204,384.38	171,828,258.82	341,032,643.20	94,689,765.07	42,647,301.08	46,342,878.13
Infraestructura cultural	0.00	0.00	0.00	0.00	0.00	0.00
Museos y sitios históricos	0.00	0.00	0.00	0.00	0.00	0.00
Infraestructura deportiva	0.00	4,555,354.82	4,555,354.82	0.00	0.00	4,555,354.82
Unidades deportivas	0.00	0.00	0.00	0.00	0.00	0.00
Gimnasios	0.00	4,555,354.82	4,555,354.82	0.00	0.00	4,555,354.82
Desarrollo urbano y ecología	18,826,588.92	9,140,105.60	27,966,694.52	16,516,463.77	16,413,661.00	11,450,230.75
Infraestructura urbana	4,424,236.39	3,004,127.44	7,428,363.83	5,253,356.09	5,253,356.09	2,175,007.74
Equipamiento y rehabilitación urbana	3,071,418.00	-237,469.53	2,833,948.47	2,833,948.47	2,833,948.47	0.00
Regulación ecológica	1,259,615.24	-100,823.31	1,158,791.93	1,111,541.93	1,111,541.93	47,250.00
Planeación y regulación urbana	7,524,480.12	1,074,271.00	8,598,751.12	6,517,617.28	6,414,814.51	2,081,133.84
Desarrollo urbano sustentable	2,546,839.17	5,400,000.00	7,946,839.17	800,000.00	800,000.00	7,146,839.17
Seguridad publica	0.00	0.00	0.00	0.00	0.00	0.00
Infraestructura para seguridad publica	0.00	0.00	0.00	0.00	0.00	0.00
Espacios para seguridad publica	0.00	0.00	0.00	0.00	0.00	0.00
Áreas verdes	3,437,769.33	25,486,912.92	28,924,682.25	2,402,380.18	1,887,321.82	26,522,302.07
Forestación y reforestación	887,769.33	2,494,209.02	3,381,978.35	165,480.85	164,359.45	3,216,497.50
Parques y jardines	2,550,000.00	22,992,703.90	25,542,703.90	2,236,899.33	1,722,962.37	23,305,804.57
Agua recuperada	0.00	0.00	0.00	0.00	0.00	0.00
Alumbrado publico	65,738,662.21	35,416,393.60	101,155,055.81	62,934,824.45	13,514,917.37	38,220,231.36
Alumbrado publico	64,426,162.21	33,244,999.70	97,671,161.91	62,934,824.45	13,514,917.37	34,736,337.46
Mantenimiento y Rehabilitación de alumbrado publico	1,312,500.00	2,171,393.90	3,483,893.90	0.00	0.00	3,483,893.90
Energía eléctrica	0.00	0.00	0.00	0.00	0.00	0.00
Construcción, ampliación y equipamiento de red	0.00	0.00	0.00	0.00	0.00	0.00
Infraestructura vial	63,373,696.77	80,815,305.89	144,189,002.66	3,582,828.25	2,118,700.08	40,606,174.41
Periféricos y vialidades principales	0.00	0.00	0.00	0.00	0.00	0.00
Rutas de camión	0.00	2,814,119.83	2,814,119.83	0.00	0.00	2,814,119.83
Pavimentación de calles con concreto hidráulico	0.00	0.00	0.00	0.00	0.00	0.00
Puentes vehiculares	0.00	0.00	0.00	0.00	0.00	0.00
Pasos a desnivel	21,495,055.18	58,878,748.23	80,373,803.41	1,399,119.72	350,990.25	78,974,683.69
Puentes peatonales	0.00	0.00	0.00	0.00	0.00	0.00
Bacheo de calles y avenidas	727,611.52	11,402,957.76	12,130,569.28	14,708.23	11,808.23	12,115,861.05
Recarpeteo de calles y avenidas	4,279,681.21	13,408.10	4,293,089.31	1,492,840.90	1,492,840.90	2,800,248.41
Capa ultra delgada de concreto hidráulico	0.00	0.00	0.00	0.00	0.00	0.00
Isletas y camellones	0.00	0.00	0.00	0.00	0.00	0.00
Señalamientos	587,659.36	-587,572.56	86.80	0.00	0.00	86.80
Rehabilitación y Ampliación de calles y avenidas	36,283,689.50	8,293,644.53	44,577,334.03	676,159.40	263,060.70	43,901,174.63
Urbanización	11,988,868.52	11,250,879.54	23,239,748.06	8,067,925.79	7,829,665.36	15,171,822.27
Administración de obras	4,662,313.58	3,228,689.44	7,891,003.02	4,443,296.68	4,205,037.25	3,447,706.34
Ejecución de obras	2,755,126.36	103,334.13	2,858,460.49	2,858,460.49	2,858,459.49	0.00
Muros de contención	0.00	357,064.58	357,064.58	40,142.76	40,142.76	316,921.82
Construcciones y rehabilitaciones	4,571,428.58	7,184,672.51	11,756,101.09	726,025.86	726,025.86	11,030,075.23
Edificios públicos	0.00	377,118.88	377,118.88	0.00	0.00	377,118.88
Vado	0.00	0.00	0.00	0.00	0.00	0.00
Guarniciones y banquetas	0.00	0.00	0.00	0.00	0.00	0.00
Obras hidráulicas y sanitarias	4,845,454.54	4,096,572.94	8,942,027.48	627,119.61	324,812.43	8,314,907.87
Instalación de agua potable	0.00	614,218.07	614,218.07	0.00	0.00	614,218.07
Drenaje sanitario	4,545,454.54	0.00	4,545,454.54	0.00	0.00	4,545,454.54
Drenaje pluvial	300,000.00	439,901.34	739,901.34	67,257.90	67,257.90	672,643.44
Canalización de arroyos	0.00	3,042,453.53	3,042,453.53	559,861.71	257,554.53	2,482,591.82
Bocas de tormenta	0.00	0.00	0.00	0.00	0.00	0.00
Limpieza, desazolve de arroyos y drene pluviales	0.00	0.00	0.00	0.00	0.00	0.00
Investigación fundamental	993,344.09	1,066,733.51	2,060,077.60	558,223.02	558,223.02	1,501,854.58
Estudios, investigaciones y proyectos de obra pública	993,344.09	1,066,733.51	2,060,077.60	558,223.02	558,223.02	1,501,854.58
Estudios, investigaciones y proyectos varios	0.00	0.00	0.00	0.00	0.00	0.00
Administrativos y de Apoyo	112,536,805.02	-10,629,748.36	101,907,056.66	73,747,756.06	72,606,200.81	28,159,300.60
Apoyo al proceso presupuestario y para mejorar la eficiencia instituci	109,028,382.59	-10,531,983.21	98,496,399.38	70,364,648.38	69,223,093.13	28,131,751.00
Capacitación y desarrollo administrativo	81,799,171.93	-10,933,344.95	70,865,826.98	46,053,097.93	44,916,182.68	24,812,729.05
Capacitación y desarrollo en tecnología	0.00	0.00	0.00	0.00	0.00	0.00
Modernización e innovación tecnológica	6,204,699.99	-2,666,749.51	3,537,950.48	1,748,492.68	1,748,492.68	1,789,457.80
Mejoras al egreso e ingreso	21,024,510.67	3,068,111.25	24,092,621.92	22,563,057.77	22,558,417.77	1,529,564.15
Apoyo a la función pública y al mejoramiento de la gestión	3,508,422.43	-97,765.15	3,410,657.28	3,383,107.68	3,383,107.68	27,549.60
Función pública y contralorías	3,508,422.43	-97,765.15	3,410,657.28	3,383,107.68	3,383,107.68	27,549.60
Operaciones ajenas						
Compromisos	32,904,011.66	12,311,754.19	45,215,765.85	691,259.17	431,511.29	44,524,506.68
Obligaciones de cumplimiento de resolución jurisdiccional	32,904,011.66	12,311,754.19	45,215,765.85	691,259.17	431,511.29	44,524,506.68
Obligaciones por resoluciones	7,219.19	-7,219.19	0.00	0.00	0.00	0.00
Obligaciones por resoluciones laborales	7,219.19	-7,219.19	0.00	0.00	0.00	0.00
Obligaciones por resoluciones otras	0.00	0.00	0.00	0.00	0.00	0.00
Indemnizaciones	250,000.00	-249,999.21	0.79	0.00	0.00	0.79
Indemnizaciones por afectaciones	250,000.00	-249,999.21	0.79	0.00	0.00	0.79
Desastres Naturales	32,646,792.47	12,568,972.59	45,215,765.06	691,259.17	431,511.29	44,524,505.89
Desastres naturales contingencia covid 19	32,646,792.47	12,568,972.59	45,215,765.06	691,259.17	431,511.29	44,524,505.89
Obligaciones	100,717,058.59	18,491,473.73	119,208,532.32	119,031,397.18	119,031,397.18	177,135.14
Pensiones y jubilaciones	26,040,805.50	1,567,016.50	27,607,822.00	27,980,908.12	27,980,908.12	-373,086.12
Pensiones y jubilaciones	26,040,805.50	1,567,016.50	27,607,822.00	27,980,908.12	27,980,908.12	-373,086.12
Aportaciones a la seguridad social	74,676,253.09	16,924,457.23	91,600,710.32	91,050,489.06	91,050,489.06	550,221.26
Previsión y seguridad social	57,449,148.20	12,216,800.68	69,665,948.88	69,115,727.62	69,115,727.62	550,221.26
Asistencia médica a trabajadores	17,227,104.89	4,707,656.55	21,934,761.44	21,934,761.44	21,934,761.44	0.00
Participaciones a Entidades Federativas y Municipios						
Costo financiero, deuda o apoyos a deudores y ahorradores de la banca	67,744,105.00	7,200,004.00	74,944,109.00	73,734,570.88	73,475,704.23	1,209,538.12
Amortización de capital	67,744,105.00	7,200,004.00	74,944,109.00	73,734,570.88	73,475,704.23	1,209,538.12
Adeudos de Ejercicios Fiscales anteriores	75,374,156.88	-47,985,427.69	27,388,729.19	0.00	0.00	27,388,729.19
Adeudos de Ejercicios Fiscales anteriores gasto corriente	75,374,156.88	-47,985,427.69	27,388,729.19	0.00	0.00	27,388,729.19
Total del Gasto	1,079,048,423.83	495,856,557.71	574,904,981.54	795,216,976.95	726,127,931.11	79,688,004.59