

Concepto	Egresos					Subejercicio
	Ampliaci3n/ (Reducciones)	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5	
Programas	596,902,742.60	73,985,767.47	270,888,510.07	063,147,579.11	931,448,581.84	207,740,930.96
Subsidios: Sector Social y Privado o Entidades Federativas y Municipios	465,879,290.88	21,130,741.15	587,010,032.03	587,010,032.03	582,980,298.78	0.00
Sujetos a Reglas de Operaci3n	0.00	0.00	0.00	0.00	0.00	0.00
Otros Subsidios	465,879,290.88	21,130,741.15	587,010,032.03	587,010,032.03	582,980,298.78	0.00
Subsidios y transferencias para paramunicipales	443,675,217.18	15,833,002.81	559,508,219.99	559,508,219.99	555,508,219.99	0.00
Subsidios y transferencias para sociedad civil	1,778,927.04	-202,261.66	1,576,665.38	1,576,665.38	1,546,932.13	0.00
Subsidios y transferencias para fideicomisos	20,425,146.66	5,500,000.00	25,925,146.66	25,925,146.66	25,925,146.66	0.00
Desempeño de las Funciones	423,292,099.80	74,212,235.93	997,504,335.73	841,165,685.87	714,488,166.46	156,338,649.86
Prestaci3n de Servicios P3blicos	414,259,359.87	83,433,510.86	597,692,870.73	046,698,222.12	036,409,560.68	550,994,648.61
Aseo Urbano	37,235,441.21	10,233,712.50	47,469,153.71	39,792,046.83	39,971,216.12	7,677,106.88
Supervisi3n y administraci3n de aseo urbano	37,235,441.21	10,233,712.50	47,469,153.71	39,792,046.83	39,971,216.12	7,677,106.88
Recolecti3n y concesiones	317,927,946.41	73,655,166.53	391,583,112.94	170,206,872.28	170,015,801.48	221,376,240.66
Habitacional	56,784,410.64	16,671,686.87	73,456,097.51	52,497,878.62	52,495,893.62	20,958,218.89
Relleno sanitario	162,006,614.44	22,553,181.04	184,559,795.48	20,598,050.95	20,598,050.95	163,961,744.53
Servicios varios	500,000.00	-232,959.36	267,040.64	0.00	0.00	97,442.84
Limpieza urbana	91,048,837.49	31,357,536.69	122,406,374.18	85,950,096.94	85,930,608.94	36,456,277.24
Limpieza de lotes baldíos y zona centro	0.00	0.00	0.00	0.00	0.00	0.00
Aspirado de calles y avenidas	3,552,000.14	1,985,069.30	5,537,069.44	5,537,069.44	5,537,069.44	0.00
Mercados monumentos y servicios	4,036,083.70	1,320,651.99	5,356,735.69	5,356,735.69	5,356,735.69	0.00
Panteones	0.00	0.00	0.00	0.00	0.00	0.00
Panteones municipales	0.00	0.00	0.00	0.00	0.00	0.00
Espacios p3blicos y áreas verdes	44,744,854.97	507,859.25	45,252,714.22	25,933,282.80	24,353,598.73	19,319,431.42
Mantenimiento de espacios p3blicos y áreas verdes	44,744,854.97	507,859.25	45,252,714.22	25,933,282.80	24,353,598.73	19,319,431.42
Medio ambiente y ecología	6,000,000.00	0.00	6,000,000.00	6,000,000.00	6,000,000.00	0.00
Mantenimiento de medio ambiente y ecología	6,000,000.00	0.00	6,000,000.00	6,000,000.00	6,000,000.00	0.00
Protecci3n civil	29,890,758.72	27,507,710.63	57,398,469.35	29,141,346.55	27,854,941.67	28,257,122.80
Bomberos	29,026,286.94	27,386,908.05	56,413,194.99	28,156,072.19	26,869,667.31	28,257,122.80
Protecci3n civil	864,471.78	120,802.58	985,274.36	985,274.36	985,274.36	0.00
Academia de bomberos	0.00	0.00	0.00	0.00	0.00	0.00
Seguridad p3blica y sociedad	606,069,944.25	20,847,998.50	585,221,945.75	503,801,855.64	499,195,971.85	81,420,090.11
Operativos policiaicos	583,862,079.72	18,782,064.97	565,080,014.75	488,609,348.32	484,003,464.53	76,470,666.43
Formaci3n y desarrollo de agentes	7,750,211.88	-1,794,217.60	5,955,994.28	1,506,570.60	1,506,570.60	4,449,423.68
Prevenci3n del delito	14,457,652.65	-271,715.93	14,185,936.72	13,685,936.72	13,685,936.72	500,000.00
Prevenci3n en seguridad publica	60,000,000.00	41,818,038.64	101,818,038.64	10,292,501.11	8,782,049.57	91,525,537.53
Prevenci3n en seguridad publica	60,000,000.00	41,818,038.64	101,818,038.64	10,292,501.11	8,782,049.57	91,525,537.53
Funciones de gobierno	67,612,307.78	-5,048,350.09	62,563,957.69	62,560,065.69	62,538,032.19	3,892.00
Funciones de desarrollo social	67,612,307.78	-5,048,350.09	62,563,957.69	62,560,065.69	62,538,032.19	3,892.00
Desarrollo social	111,014,683.07	13,234,864.23	97,779,818.84	52,655,688.20	51,580,211.01	45,124,130.64
Desarrollo social	36,162,946.95	4,556,706.63	40,719,653.58	34,641,495.74	34,028,618.55	6,078,157.84
Apoyo econ3mico	8,423,164.67	-4,741,407.75	3,681,756.92	3,670,050.89	3,668,050.89	11,706.03
Apoyo a la comunidad	0.00	6,592,800.00	6,592,800.00	2,895,800.00	2,435,200.00	3,697,000.00
Centros comunitarios	66,428,571.45	19,642,963.11	46,785,608.34	11,448,341.57	11,448,341.57	35,337,266.77
Desarrollo econ3mico	49,381,610.15	17,099,588.71	66,481,198.86	62,194,689.89	61,999,364.93	4,286,508.97
Fomento a la economía	0.00	0.00	0.00	0.00	0.00	0.00
Mantenimiento Urbano	49,381,610.15	17,099,588.71	66,481,198.86	62,194,689.89	61,999,364.93	4,286,508.97
Desarrollo turístico	0.00	0.00	0.00	0.00	0.00	0.00
Empleo temporal	0.00	0.00	0.00	0.00	0.00	0.00
Atenci3n al rezago social	16,009,044.19	-4,674,769.91	11,334,274.28	11,334,274.28	11,334,274.28	0.00
Apoyos en especie	8,509,044.22	-8,076,634.63	432,409.59	432,409.59	432,409.59	0.00
Apoyos econ3micos	7,499,999.97	2,500,000.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
Asesoría Juridica	0.00	901,864.69	901,864.69	901,864.69	901,864.69	0.00
Desarrollo educativo	65,187,500.03	57,098,294.20	122,285,794.23	70,381,206.63	70,381,206.63	51,904,587.60
Apoyos econ3micos	45,000,000.00	0.00	45,000,000.00	45,000,000.00	45,000,000.00	0.00
Apoyos en especie	0.00	0.00	0.00	0.00	0.00	0.00
Apoyos a centros educativos	3,750,000.03	6,461,410.59	10,211,410.62	2,561,385.35	2,561,385.35	7,650,025.27
Apoyos a la educaci3n	1,125,000.00	856,454.35	1,981,454.35	1,891,484.75	1,891,484.75	89,969.60
Infraestructura educativa	8,299,999.97	51,536,635.29	59,836,635.26	17,010,456.53	17,010,456.53	42,826,178.73
Rehabilitaci3n de áreas educativas	0.00	1,338,414.00	1,338,414.00	0.00	0.00	1,338,414.00
Becas a nivel primaria	1,725,000.03	-1,043,460.03	681,540.00	681,540.00	681,540.00	0.00
Becas a nivel secundaria	974,999.97	-482,459.97	492,540.00	492,540.00	492,540.00	0.00
Becas a nivel medio superior	1,162,500.03	-560,220.03	602,280.00	602,280.00	602,280.00	0.00
Becas a nivel profesional	3,150,000.00	-1,008,480.00	2,141,520.00	2,141,520.00	2,141,520.00	0.00
Becas a nivel maestría	0.00	0.00	0.00	0.00	0.00	0.00
Becas a nivel preescolar	0.00	0.00	0.00	0.00	0.00	0.00
Fomento a la salud	974,999.97	-860,964.37	114,035.60	114,035.60	112,535.60	0.00
Unidades de salud	0.00	0.00	0.00	0.00	0.00	0.00
Fomento a la salud	974,999.97	-860,964.37	114,035.60	114,035.60	112,535.60	0.00
Vivienda popular	0.00	0.00	0.00	0.00	0.00	0.00
Mejoramiento de la vivienda	0.00	0.00	0.00	0.00	0.00	0.00
Cultura en la comunidad	0.00	100,000.00	100,000.00	0.00	0.00	100,000.00
Apoyo a la cultura	0.00	100,000.00	100,000.00	0.00	0.00	100,000.00
Deporte y desarrollo de las capacidades físicas	2,210,269.12	80,087.50	2,290,356.62	2,290,356.62	2,290,356.62	0.00
Apoyos econ3micos	2,210,269.12	80,087.50	2,290,356.62	2,290,356.62	2,290,356.62	0.00
Apoyos en especie	0.00	0.00	0.00	0.00	0.00	0.00
Provisi3n de Bienes P3blicos	0.00	0.00	0.00	0.00	0.00	0.00
Planeaci3n, seguimiento y evaluaci3n de polític3s p3blicas	0.00	0.00	0.00	0.00	0.00	0.00
Promoci3n y fomento	104,206,073.78	-2,494,241.99	101,711,831.79	89,457,618.09	86,728,128.77	12,254,213.70
Sector mujeres	0.00	4,030,446.94	4,030,446.94	0.00	0.00	4,030,446.94
Apoyos econ3micos	0.00	0.00	0.00	0.00	0.00	0.00
Apoyos en especie	0.00	4,030,446.94	4,030,446.94	0.00	0.00	4,030,446.94
Sector empresarial	20,696,106.79	-371,380.52	20,324,726.27	19,914,655.56	19,880,222.88	410,070.71
Fomento econ3mico	20,696,106.79	-371,380.52	20,324,726.27	19,914,655.56	19,880,222.88	410,070.71
Fomento a la iniciativa	0.00	0.00	0.00	0.00	0.00	0.00
Desarrollo turístico	47,365,827.53	-8,221,027.39	39,144,800.14	38,041,666.94	35,360,101.68	1,103,133.20
Desarrollo turístico	47,365,827.53	-8,221,027.39	39,144,800.14	38,041,666.94	35,360,101.68	1,103,133.20
Fomento al desarrollo rural	36,144,139.46	2,067,718.98	38,211,858.44	31,501,295.59	31,487,804.21	6,710,562.85
Apoyo al medio rural	26,163,716.96	5,632,546.63	31,796,263.59	26,186,939.25	26,133,068.05	5,609,324.34
Infraestructura pecuaria	0.00	0.00	0.00	0.00	0.00	0.00
Infraestructura agrícola y ganadera	250,000.00	-37,882.34	212,117.66	202,958.78	202,958.78	9,158.88
Fomento a la producci3n rural	2,452,261.50	-105,996.58	2,346,264.92	2,346,264.92	2,346,264.92	0.00
Caminos rurales	7,278,161.00	-3,420,948.73	3,857,212.27	2,765,132.64	2,805,512.46	1,092,079.63
Regulaci3n y supervisi3n						
Funciones de las Fuerzas Armadas (Únicamente Gobierno Federal)						
Específicos	226,073,761.51	52,474,068.24	173,599,693.27	140,810,257.52	135,745,423.19	32,789,435.75

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor."

Control de gestión	14,211,000.00	7,217,021.07	17,220,502.74	17,339,007.30	14,270,333.04	6,039,423.11
Desarrollo tecnológico	0.00	0.00	0.00	0.00	0.00	0.00
Desarrollo turístico y comercial	320,000.00	-219,708.32	100,291.68	77,323.68	77,323.68	22,968.00
Proyectos de Inversión	678,752,904.64	45,747,035.30	124,499,939.94	564,199,588.14	455,605,053.82	560,300,351.80
Infraestructura cultural	0.00	0.00	0.00	0.00	0.00	0.00
Museos y sitios históricos	0.00	0.00	0.00	0.00	0.00	0.00
Infraestructura deportiva	0.00	3,645,695.08	3,645,695.08	847,349.05	847,349.05	2,798,346.03
Unidades deportivas	0.00	0.00	0.00	0.00	0.00	0.00
Gimnasios	0.00	3,645,695.08	3,645,695.08	847,349.05	847,349.05	2,798,346.03
Desarrollo urbano y ecología	61,214,969.30	12,384,768.11	73,599,737.41	62,198,970.13	61,949,004.97	11,400,767.28
Infraestructura urbana	13,753,291.43	7,384,054.59	21,137,346.02	20,024,985.51	20,024,985.51	1,112,360.51
Equipamiento y rehabilitación urbana	8,643,961.99	331,689.91	8,975,651.90	8,975,651.90	8,974,928.93	0.00
Regulación ecológica	4,140,031.81	253,113.68	4,393,145.49	4,119,101.80	4,092,101.80	274,043.69
Planeación y regulación urbana	27,842,684.04	403,282.16	28,245,966.20	25,430,965.73	25,251,640.20	2,815,000.47
Desarrollo urbano sustentable	6,835,000.03	4,012,627.77	10,847,627.80	3,648,265.19	3,605,348.53	7,199,362.61
Seguridad pública	0.00	0.00	0.00	0.00	0.00	0.00
Infraestructura para seguridad pública	0.00	0.00	0.00	0.00	0.00	0.00
Espacios para seguridad pública	0.00	0.00	0.00	0.00	0.00	0.00
Áreas verdes	3,870,346.01	24,410,094.67	28,280,440.68	13,016,686.37	12,223,532.89	15,263,754.31
Forestación y reforestación	1,495,345.98	0.00	1,495,345.98	1,490,683.27	1,490,683.27	4,662.71
Parques y jardines	2,375,000.03	24,410,094.67	26,785,094.70	11,526,003.10	10,732,849.62	15,259,091.60
Agua recuperada	0.00	0.00	0.00	0.00	0.00	0.00
Alumbrado público	280,634,910.40	57,025,640.29	337,660,550.69	223,082,132.71	131,780,432.27	114,578,417.98
Alumbrado publico	245,447,910.40	88,077,578.34	333,525,488.74	222,504,374.46	131,205,052.43	111,021,114.28
Mantenimiento y Rehabilitación de alumbrado publico	35,187,000.00	31,051,938.05	4,135,061.95	577,758.25	575,379.84	3,557,303.70
Energía eléctrica	0.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
Construcción, ampliación y equipamiento de red	0.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
Infraestructura vial	98,855,923.72	72,467,090.81	271,323,014.53	128,549,575.06	122,261,617.16	142,773,439.47
Periféricos y vialidades principales	0.00	8,052,544.45	8,052,544.45	6,142,959.48	6,142,959.48	1,909,584.97
Rutas de camión	0.00	0.00	0.00	0.00	0.00	0.00
Pavimentación de calles con concreto hidráulico	0.00	02,105,097.79	102,105,097.79	36,128,478.70	34,528,973.27	65,976,619.09
Puentes vehiculares	0.00	0.00	0.00	0.00	0.00	0.00
Pasos a desnivel	0.00	2,500,000.00	2,500,000.00	2,283,296.82	2,283,296.82	216,703.18
Puentes peatonales	7,499,999.97	0.00	7,499,999.97	0.00	0.00	7,499,999.97
Bacheo de calles y avenidas	18,749,999.97	16,523,273.08	35,273,273.05	15,371,561.26	13,508,639.40	19,901,711.79
Recarpeteo de calles y avenidas	31,219,900.16	29,927,764.26	61,147,664.42	41,340,085.88	41,340,085.88	19,807,578.54
Capa ultra delgada de concreto hidráulico	0.00	0.00	0.00	0.00	0.00	0.00
Isletas y camellones	0.00	0.00	0.00	0.00	0.00	0.00
Señalamientos	2,250,000.00	5,405,500.06	7,655,500.06	3,198,998.85	2,995,350.26	4,456,501.21
Rehabilitación y Ampliación de calles y avenidas	39,136,023.62	7,952,911.17	47,088,934.79	24,084,194.07	21,462,312.05	23,004,740.72
Urbanización	184,791,114.32	69,679,438.97	354,470,553.29	104,894,991.95	96,818,017.40	249,575,561.34
Administración de obras	17,053,033.56	418,148.00	17,471,181.56	16,322,622.43	16,190,607.95	1,148,559.13
Ejecución de obras	9,375,580.73	-675,944.91	8,699,635.82	8,525,729.82	8,525,729.82	173,906.00
Muros de contención	0.00	0.00	0.00	0.00	0.00	0.00
Construcciones y rehabilitaciones	157,237,500.03	65,895,400.82	323,132,900.85	79,147,681.81	71,202,721.74	243,985,219.04
Escaleraedados	0.00	500,000.00	0.00	121,502.73	121,502.73	0.00
Edificios públicos	0.00	531,835.06	531,835.06	0.00	0.00	531,835.06
Vado	0.00	3,480,000.00	3,480,000.00	132,634.20	132,634.20	3,347,365.80
Guarniciones y banquetas	1,125,000.00	-470,000.00	655,000.00	644,820.96	644,820.96	10,179.04
Obras hidráulicas y sanitarias	43,392,857.13	726,633.79	44,119,490.92	21,648,348.43	20,072,775.24	22,471,142.49
Instalación de agua potable	7,750,000.00	-234,824.64	7,515,175.36	453,919.34	453,919.34	7,061,256.02
Drenaje sanitario	20,000,000.00	-1,700,000.00	18,300,000.00	10,955,660.01	9,889,374.38	7,344,339.99
Drenaje pluvial	2,785,714.29	831,432.68	3,617,146.97	2,902,547.83	2,533,738.19	714,599.14
Canalización de arroyos	12,857,142.84	1,830,025.75	14,687,168.59	7,336,221.25	7,195,743.33	7,350,947.34
Bocas de tormenta	0.00	0.00	0.00	0.00	0.00	0.00
Limpieza, desazolve de arroyos y drene pluviales	0.00	0.00	0.00	0.00	0.00	0.00
Investigación fundamental	5,992,783.76	407,673.58	6,400,457.34	4,961,534.44	4,652,324.84	1,438,922.90
Estudios, investigaciones y proyectos de obra pública	5,992,783.76	7,673.58	6,000,457.34	4,961,534.44	4,652,324.84	1,038,922.90
Estudios, investigaciones y proyectos varios	0.00	400,000.00	400,000.00	0.00	0.00	400,000.00
Administrativos y de Apoyo	276,555,035.45	13,305,367.42	289,860,402.87	238,466,327.39	237,514,918.21	51,394,075.48
Apoyo al proceso presupuestario y para mejorar la eficiencia institucional	258,957,001.63	11,930,285.68	270,887,287.31	220,569,242.61	219,712,909.08	50,318,044.70
Capacitación y desarrollo administrativo	161,486,811.13	16,769,872.93	178,256,684.06	153,144,619.85	152,555,552.57	25,112,064.21
Capacitación y desarrollo en tecnología	0.00	0.00	0.00	0.00	0.00	0.00
Modernización e innovación tecnológica	9,016,300.89	3,565,168.89	12,581,469.78	5,097,286.46	4,830,251.46	7,484,183.32
Mejoras al egreso e ingreso	88,453,889.61	-8,404,756.14	80,049,133.47	62,327,336.30	62,327,105.05	17,721,797.17
Apoyo a la función pública y al mejoramiento de la gestión	17,598,033.82	1,375,081.74	18,973,115.56	17,897,084.78	17,802,009.13	1,076,030.78
Función pública y contralorías	17,598,033.82	1,375,081.74	18,973,115.56	17,897,084.78	17,802,009.13	1,076,030.78
Operaciones ajenas	0.00	0.00	0.00	0.00	0.00	0.00
Compromisos	7,332,273.00	1,339,961.67	8,672,234.67	8,664,029.05	8,623,693.62	8,205.62
Obligaciones de cumplimiento de resolución jurisdiccional	7,332,273.00	1,339,961.67	8,672,234.67	8,664,029.05	8,623,693.62	8,205.62
Obligaciones por resoluciones	0.00	0.00	0.00	0.00	0.00	0.00
Obligaciones por resoluciones laborales	0.00	0.00	0.00	0.00	0.00	0.00
Obligaciones por resoluciones otras	0.00	0.00	0.00	0.00	0.00	0.00
Indemnizaciones	0.00	3,700,000.00	3,700,000.00	3,699,159.46	3,699,159.46	840.54
Indemnizaciones por afectaciones	0.00	3,700,000.00	3,700,000.00	3,699,159.46	3,699,159.46	840.54
Desastres Naturales	7,332,273.00	-2,360,038.33	4,972,234.67	4,964,869.59	4,924,534.16	7,365.08
Desastres naturales contingencia covid 19	7,332,273.00	-2,360,038.33	4,972,234.67	4,964,869.59	4,924,534.16	7,365.08
Obligaciones	423,844,043.47	36,002,538.70	387,841,504.77	387,841,504.77	387,841,504.77	0.00
Pensiones y jubilaciones	113,217,239.20	15,306,768.85	97,910,470.35	97,910,470.35	97,910,470.35	0.00
Pensiones y jubilaciones	113,217,239.20	15,306,768.85	97,910,470.35	97,910,470.35	97,910,470.35	0.00
Aportaciones a la seguridad social	310,626,804.27	20,695,769.85	289,931,034.42	289,931,034.42	289,931,034.42	0.00
Previsión y seguridad social	241,058,033.59	23,044,045.33	218,013,988.26	218,013,988.26	218,013,988.26	0.00
Asistencia médica a trabajadores	69,568,770.68	2,348,275.48	71,917,046.16	71,917,046.16	71,917,046.16	0.00
Participaciones a Entidades Federativas y Municipios	51,004,273.65	-7,487,128.05	43,517,145.60	14,297,706.89	14,297,706.89	29,219,438.71
Costo financiero, deuda o apoyos a deudores y ahorradores de la banca	51,004,273.65	-7,487,128.05	43,517,145.60	14,297,706.89	14,297,706.89	29,219,438.71
Amortización de capital	51,004,273.65	-7,487,128.05	43,517,145.60	14,297,706.89	14,297,706.89	29,219,438.71
Adeudos de Ejercicios Fiscales anteriores	0.00	0.00	0.00	0.00	0.00	0.00
Adeudos de Ejercicios Fiscales anteriores gasto corriente	0.00	0.00	0.00	0.00	0.00	0.00
Total del Gasto	6,477,907,016.25	66,498,639.42	314,405,655.67	677,445,286.00	945,746,288.73	236,960,369.67