



**MUNICIPIO DE CHIHUAHUA**  
**TESORERIA**  
**CALENDARIZACIÓN DEL INGRESO 2018**

CONCEPTO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL ANUAL
<b>IMPUESTOS Y CONTRIBUCIONES</b>	441,503,882	53,118,732	47,211,698	34,866,537	34,866,537	34,866,537	34,866,537	34,866,537	34,866,537	34,866,537	34,866,537	52,634,283	<b>873,400,891</b>
<b>CONTRIBUCIONES DE MEJORAS</b>	28,942,417	2,067,316	1,653,853	826,926	826,926	826,926	826,926	826,926	826,926	826,926	826,926	2,067,316	<b>41,346,310</b>
<b>DERECHOS</b>	23,245,590	24,791,820	23,691,820	23,441,820	23,441,820	23,391,820	23,391,820	23,391,820	23,391,820	23,391,820	23,391,820	23,391,820	<b>282,355,610</b>
<b>PRODUCTOS</b>	875,178	875,169	875,169	875,169	875,169	875,169	875,169	875,169	875,169	875,169	875,169	875,169	<b>10,502,037</b>
<b>APROVECHAMIENTOS</b>	735,626	735,626	735,626	735,626	735,626	735,626	735,626	735,626	735,626	735,626	735,626	735,625	<b>8,827,511</b>
<b>VENTA DE BIENES Y SERVICIOS</b>	575,884	575,889	575,889	0	0	0	0	0	0	575,889	575,889	575,889	<b>3,455,329</b>
<b>PARTICIPACIONES:</b>													
FONDO GENERAL	52,691,101	69,593,750	52,541,588	58,921,619	70,863,116	60,575,128	52,984,341	57,490,161	52,573,383	35,075,790	47,442,599	48,353,746	<b>659,106,322</b>
FONDO DE FISCALIZACION	4,196,658	2,218,498	2,096,954	6,698,368	1,683,722	2,096,954	4,347,502	2,096,954	2,218,498	4,915,021	2,218,498	2,218,498	<b>37,006,125</b>
IMPUESTO SOBRE TENENCIA Y/O USO DE VEHICULOS	10,204	5,205	5,758	3,303	1,499	4,139	1,745	3,818	764	6,694	1,394	0	<b>44,523</b>
FONDO DE FOMENTO MUNICIPAL	12,499,433	17,945,145	12,513,805	14,877,430	18,638,421	17,664,750	13,063,174	14,792,322	12,812,813	6,504,657	10,753,383	0	<b>152,065,333</b>
IMPUESTOS ESTATALES	11,885,921	16,956,505	10,652,418	11,488,751	13,340,366	11,794,351	11,995,170	12,765,534	11,722,465	12,157,601	12,680,743	0	<b>137,439,825</b>
IMPUESTO ESPECIAL S/PROD. Y SERV.	1,627,453	2,130,957	1,925,055	1,324,344	2,185,260	1,320,896	2,150,550	2,029,712	2,352,621	2,366,679	1,875,096	0	<b>21,288,623</b>
I.E.P.S. DE GASOLINA Y DIESEL	3,712,294	4,087,795	3,549,773	3,125,456	3,567,966	3,229,560	3,613,136	3,837,000	3,476,820	3,565,474	3,383,903	3,483,430	<b>42,632,607</b>
IMPUESTO SOBRE AUTOMOVILES NUEVOS	1,713,454	2,069,840	1,408,164	1,267,249	1,474,490	1,336,195	1,441,547	1,952,848	1,567,521	1,477,684	1,351,309	0	<b>17,060,301</b>
ISR PARTICIPABLE	17,357,018	2,289,144	3,152,984	148,790	280,428	6,383,009	114,724	5,592,675	9,803,687	17,521,656	3,791,892	0	<b>66,436,007</b>
<b>APORTACIONES</b>													
FONDO DE APORTACION PARA FORTALECIMIENTO DE LOS MUNICIPIOS	44,678,745	44,678,745	44,678,745	44,678,745	44,678,745	44,678,745	44,678,745	44,678,745	44,678,745	44,678,745	44,678,745	44,678,745	<b>536,144,937</b>
FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	8,733,709	8,733,709	8,733,709	8,733,709	8,733,709	8,733,709	8,733,709	8,733,709	8,733,709	8,733,709			<b>87,337,094</b>
<b>TOTAL</b>	<b>654,984,567</b>	<b>252,873,845</b>	<b>216,003,008</b>	<b>212,013,842</b>	<b>226,193,800</b>	<b>218,513,514</b>	<b>203,820,421</b>	<b>214,669,556</b>	<b>210,637,104</b>	<b>198,275,677</b>	<b>189,449,529</b>	<b>179,014,521</b>	<b>2,976,449,385</b>