

Municipio de Chihuahua
Programas y Proyectos de Inversión
Del 1° de enero al 30 de junio de 2023
(Pesos)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Programas	3,144,158,533.60	848,625,502.54	3,992,784,036.14	2,316,184,634.64	2,268,489,067.30	1,676,599,401.50
Subsidios: Sector Social y Privado o Entidades Federativas y Municipios	408,178,423.40	48,221,841.94	456,400,265.34	456,400,265.34	455,716,493.78	0.00
Sujetos a Reglas de Operación	0.00	0.00	0.00	0.00	0.00	0.00
Otros Subsidios	408,178,423.40	48,221,841.94	456,400,265.34	456,400,265.34	455,716,493.78	0.00
Subsidios y transferencias para paramunicipales	396,782,849.59	38,112,204.57	434,895,054.16	434,895,054.16	434,211,282.60	0.00
Subsidios y transferencias para sociedad civil	1,183,000.00	-102,935.48	1,080,064.52	1,080,064.52	1,080,064.52	0.00
Subsidios y transferencias para fideicomisos	20,212,573.81	10,212,572.85	20,425,146.66	20,425,146.66	20,425,146.66	0.00
Desempeño de las Funciones	2,149,723,990.25	809,681,324.50	2,959,405,314.75	1,354,039,708.28	1,308,083,615.08	1,605,365,606.47
Prestación de Servicios Públicos	1,211,409,182.73	389,935,482.32	1,601,344,665.05	825,101,450.84	787,573,318.71	776,243,214.21
Aseo Urbano	78,535,772.25	-2,154,487.65	76,381,284.60	44,552,632.25	44,204,454.22	31,828,652.35
Supervisión y administración de aseo urbano	78,535,772.25	-2,154,487.65	76,381,284.60	44,552,632.25	44,204,454.22	31,828,652.35
Recolección y concesiones	238,996,424.86	200,215,046.23	439,211,471.09	156,087,122.64	124,806,949.77	283,124,348.45
Habitacional	28,705,114.47	2,222,839.26	30,927,953.73	27,050,391.88	26,498,783.24	3,877,561.85
Relleno sanitario	67,727,548.11	191,855,376.53	259,582,924.64	55,534,021.03	24,915,685.80	204,048,903.61
Servicios varios	338,855.00	-329,059.39	9,795.61	9,795.61	9,795.61	0.00
Limpieza de lotes baldíos y zona centro	135,562,373.24	4,675,793.02	140,238,166.26	65,040,283.27	64,930,054.27	75,197,882.99
Aspirado de calles y avenidas	0.00	0.00	0.00	0.00	0.00	0.00
Mercados monumentos y servicios	3,739,917.30	842,322.58	4,582,239.88	4,582,239.88	4,582,239.88	0.00
Panteones	2,922,616.74	947,774.23	3,870,390.97	3,870,390.97	3,870,390.97	0.00
Panteones municipales	0.00	0.00	0.00	0.00	0.00	0.00
Espacios públicos y áreas verdes	29,143,266.97	28,837,351.91	57,980,618.88	25,217,134.75	25,164,838.96	32,763,484.13
Mantenimiento de espacios públicos y áreas verdes	29,143,266.97	28,837,351.91	57,980,618.88	25,217,134.75	25,164,838.96	32,763,484.13
Medio ambiente y ecología	6,000,000.00	225,328.85	6,225,328.85	6,225,328.85	6,225,328.85	0.00
Mantenimiento de medio ambiente y ecología	6,000,000.00	225,328.85	6,225,328.85	6,225,328.85	6,225,328.85	0.00
Protección civil	36,333,863.62	23,666,692.12	60,000,555.74	49,158,296.61	48,501,799.25	10,842,259.13
Bomberos	35,080,707.11	22,910,672.52	57,991,379.63	47,149,120.50	46,492,623.14	10,842,259.13
Protección civil	1,253,156.51	756,019.60	2,009,176.11	2,009,176.11	2,009,176.11	0.00
Academia de bomberos	0.00	0.00	0.00	0.00	0.00	0.00
Seguridad pública y sociedad	536,390,258.80	93,596,480.66	629,986,739.46	390,405,842.31	386,243,448.26	239,580,897.15
Operativos policíacos	500,790,409.51	70,600,289.40	571,390,698.91	377,442,801.76	373,280,407.71	193,947,897.15
Formación y desarrollo de agentes	24,947,594.09	18,315,101.31	43,262,695.40	3,034,695.40	3,034,695.40	40,228,000.00
Prevención del delito	10,652,255.20	4,681,089.95	15,333,345.15	9,928,345.15	9,928,345.15	5,405,000.00
Prevención en seguridad pública	2,896,625.15	16,923,666.51	19,820,291.66	1,009,756.70	178,268.70	18,810,534.96
Prevención en seguridad pública	2,896,625.15	16,923,666.51	19,820,291.66	1,009,756.70	178,268.70	18,810,534.96
Funciones de gobierno	42,658,522.97	3,350,255.16	46,008,778.13	45,941,414.71	45,938,101.75	67,363.42
Funciones de desarrollo social	42,658,522.97	3,350,255.16	46,008,778.13	45,941,414.71	45,938,101.75	67,363.42
Desarrollo social	136,033,234.46	-29,658,490.42	106,374,744.04	26,988,721.77	26,949,187.68	79,386,022.27
Desarrollo social	127,679,585.98	-30,197,155.26	97,482,430.72	23,879,839.65	23,855,805.56	73,602,591.07
Apoyo económico	4,490,000.00	-1,517,736.68	2,972,263.32	2,544,492.70	2,528,992.70	427,770.62
Apoyo a la comunidad	2,699,048.48	2,056,401.52	4,755,450.00	0.00	0.00	4,755,450.00
Centros comunitarios	1,164,600.00	0.00	1,164,600.00	564,389.42	564,389.42	600,210.58
Desarrollo económico	48,925,179.37	12,943,736.99	61,868,916.36	50,037,560.60	49,950,775.29	11,831,355.76
Fomento a la economía	0.00	0.00	0.00	0.00	0.00	0.00
Mantenimiento Urbano	48,925,179.37	12,943,736.99	61,868,916.36	50,037,560.60	49,950,775.29	11,831,355.76
Desarrollo turístico	0.00	0.00	0.00	0.00	0.00	0.00
Empleo temporal	0.00	0.00	0.00	0.00	0.00	0.00
Atención al rezago social	28,183,598.96	9,763,442.17	37,947,041.13	12,937,551.82	12,937,551.82	25,009,489.31
Apoyos en especie	15,550,000.00	9,810,378.31	25,360,378.31	350,889.00	350,889.00	25,009,489.31
Apoyos económicos	12,000,000.00	0.00	12,000,000.00	12,000,000.00	12,000,000.00	0.00
Asesoría Jurídica	633,598.96	-46,936.14	586,662.82	586,662.82	586,662.82	0.00
Desarrollo educativo	15,444,162.34	32,619,281.82	48,063,444.16	12,081,129.61	12,017,392.99	35,982,314.55
Apoyos económicos	0.00	23,550,000.00	23,550,000.00	0.00	0.00	23,550,000.00
Apoyos en especie	0.00	0.00	0.00	0.00	0.00	0.00
Apoyos a centros educativos	975,000.00	7,844,342.16	8,819,342.16	1,813,612.38	1,813,612.38	7,005,729.78
Apoyos a la educación	4,304,275.00	-964,398.20	3,339,876.80	2,779,232.56	2,779,232.56	560,644.24
Infraestructura educativa	5,459,062.50	387,877.70	5,846,940.20	1,611,824.67	1,548,088.05	4,235,115.53
Equipamiento de áreas	0.00	0.00	0.00	0.00	0.00	0.00
Rehabilitación de áreas educativas	630,825.00	0.00	630,825.00	0.00	0.00	630,825.00
Becas a nivel primaria	1,149,999.96	140,150.04	1,290,150.00	1,290,150.00	1,290,150.00	0.00
Becas a nivel secundaria	549,999.96	318,350.04	868,350.00	868,350.00	868,350.00	0.00
Becas a nivel medio superior	600,000.00	66,420.00	666,420.00	666,420.00	666,420.00	0.00
Becas a nivel profesional	1,774,999.92	1,276,540.08	3,051,540.00	3,051,540.00	3,051,540.00	0.00
Becas a nivel maestría	0.00	0.00	0.00	0.00	0.00	0.00
Becas a nivel preescolar	0.00	0.00	0.00	0.00	0.00	0.00
Fomento a la salud	50,000.00	60,590.53	110,590.53	110,590.53	110,590.53	0.00
Unidades de salud	0.00	0.00	0.00	0.00	0.00	0.00
Fomento a la salud	50,000.00	60,590.53	110,590.53	110,590.53	110,590.53	0.00
Vivienda popular	0.00	0.00	0.00	0.00	0.00	0.00
Mejoramiento de la vivienda	0.00	0.00	0.00	0.00	0.00	0.00
Cultura en la comunidad	0.00	0.00	0.00	0.00	0.00	0.00
Apoyo a la cultura	0.00	0.00	0.00	0.00	0.00	0.00
Deporte y desarrollo de las capacidades físicas	1,676,146.70	99,941.16	1,776,087.86	1,776,087.86	1,776,087.86	0.00
Apoyos económico	1,676,146.70	99,941.16	1,776,087.86	1,776,087.86	1,776,087.86	0.00
Apoyos en especie	0.00	0.00	0.00	0.00	0.00	0.00
Planeación, seguimiento y evaluación de políticas públicas	10,142,126.28	-553,353.72	9,588,772.56	2,572,279.83	2,568,542.78	7,016,492.73
Planeación, seguimiento y evaluación de políticas públicas	10,142,126.28	-553,353.72	9,588,772.56	2,572,279.83	2,568,542.78	7,016,492.73
Promoción y fomento	100,207,513.64	-3,685,040.59	96,522,473.05	70,766,772.93	70,271,984.75	25,755,700.12
Sector mujeres	0.00	0.00	0.00	0.00	0.00	0.00
Apoyos económicos	0.00	0.00	0.00	0.00	0.00	0.00
Apoyos en especie	0.00	0.00	0.00	0.00	0.00	0.00
Sector empresarial	21,363,424.57	-2,621,268.24	18,742,156.33	18,627,541.88	18,627,541.88	114,614.45
Fomento económico	9,812,846.43	2,276,382.28	12,089,228.71	11,974,614.26	11,974,614.26	114,614.45
Fomento a la iniciativa	11,550,578.14	-4,897,650.52	6,652,927.62	6,652,927.62	6,652,927.62	0.00
Desarrollo turístico	24,475,740.09	2,497,252.04	26,972,992.13	26,807,509.39	26,515,969.39	165,482.74
Desarrollo turístico	24,475,740.09	2,497,252.04	26,972,992.13	26,807,509.39	26,515,969.39	165,482.74
Fomento al desarrollo rural	54,368,348.98	-3,561,024.39	50,807,324.59	25,331,721.66	25,128,473.48	25,475,602.93
Apoyo al medio rural	29,786,649.53	2,673,773.32	32,460,422.85	19,103,111.46	19,045,882.63	13,357,311.39
Infraestructura pecuaria	1,941,000.00	-1,728,180.00	212,820.00	0.00	0.00	212,820.00
Infraestructura agrícola y ganadera	81,525.00	-34,988.29	46,536.71	40,498.52	40,498.52	6,038.19
Fomento a la producción rural	2,113,959.08	-118,809.93	1,995,149.15	1,695,149.15	1,695,149.15	300,000.00
Caminos rurales	20,445,215.37	-4,352,819.49	16,092,395.88	4,492,962.53	4,346,943.18	11,599,433.35

