

**MUNICIPIO DE CHIHUAHUA**  
**CALENDARIO DE INGRESOS DEL EJERCICIO FISCAL 2019**

TOTAL	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
<b>12 IMPUESTOS</b>	<b>937,468,635</b>	<b>456,015,823</b>	<b>56,940,829</b>	<b>43,926,881</b>	<b>37,310,975</b>	<b>43,709,014</b>	<b>43,709,014</b>	<b>37,310,975</b>	<b>37,310,975</b>	<b>30,912,936</b>	<b>37,310,975</b>	<b>37,310,975</b>	<b>75,699,263</b>
<b>1201 IMPUESTOS SOBRE EL PATRIMONIO</b>	<b>896,261,218</b>	<b>450,040,036</b>	<b>53,361,636</b>	<b>40,565,557</b>	<b>34,167,518</b>	<b>40,565,557</b>	<b>40,565,557</b>	<b>34,167,518</b>	<b>34,167,518</b>	<b>27,769,479</b>	<b>34,167,518</b>	<b>34,167,518</b>	<b>72,555,806</b>
01 IMPUESTO PREDIAL	639,803,870	428,668,590	31,990,190	19,194,111	12,796,072	19,194,111	19,194,111	12,796,072	12,796,072	6,398,033	12,796,072	12,796,072	51,184,364
02 TRASLACION DE DOMINIO	256,457,348	21,371,446	21,371,446	21,371,446	21,371,446	21,371,446	21,371,446	21,371,446	21,371,446	21,371,446	21,371,446	21,371,446	21,371,442
<b>1701 ACCESORIOS</b>	<b>36,380,605</b>	<b>5,573,538</b>	<b>3,176,960</b>	<b>2,959,091</b>	<b>2,741,224</b>	<b>2,741,224</b>	<b>2,741,224</b>	<b>2,741,224</b>	<b>2,741,224</b>	<b>2,741,224</b>	<b>2,741,224</b>	<b>2,741,224</b>	<b>2,741,224</b>
01 RECARGOS	21,786,838	4,357,388	1,960,813	1,742,944	1,525,077	1,525,077	1,525,077	1,525,077	1,525,077	1,525,077	1,525,077	1,525,077	1,525,077
02 MULTAS	10,485,720	873,810	873,810	873,810	873,810	873,810	873,810	873,810	873,810	873,810	873,810	873,810	873,810
03 GASTOS DE NOTIFICACION, EJECUCION E INSPECCION FISCAL	4,108,047	342,340	342,337	342,337	342,337	342,337	342,337	342,337	342,337	342,337	342,337	342,337	342,337
<b>1801 OTROS IMPUESTOS</b>	<b>4,826,812</b>	<b>402,249</b>	<b>402,233</b>	<b>402,233</b>	<b>402,233</b>	<b>402,233</b>	<b>402,233</b>	<b>402,233</b>	<b>402,233</b>	<b>402,233</b>	<b>402,233</b>	<b>402,233</b>	<b>402,233</b>
01 ESPECTACULOS PUBLICOS	4,826,812	402,249	402,233	402,233	402,233	402,233	402,233	402,233	402,233	402,233	402,233	402,233	402,233
<b>31 CONTRIBUCIONES DE MEJORAS</b>	<b>45,727,712</b>	<b>30,637,790</b>	<b>2,286,353</b>	<b>1,371,811</b>	<b>914,540</b>	<b>1,371,811</b>	<b>1,371,811</b>	<b>914,540</b>	<b>914,540</b>	<b>457,269</b>	<b>914,540</b>	<b>914,540</b>	<b>3,658,167</b>
<b>3102 CONTRIBUCIONES DE MEJORAS (ESPECIALES)</b>	<b>45,727,712</b>	<b>30,637,790</b>	<b>2,286,353</b>	<b>1,371,811</b>	<b>914,540</b>	<b>1,371,811</b>	<b>1,371,811</b>	<b>914,540</b>	<b>914,540</b>	<b>457,269</b>	<b>914,540</b>	<b>914,540</b>	<b>3,658,167</b>
02 CONTRIBUCIONES ESPECIALES	9,877,263	6,617,980	493,832	296,298	197,532	296,298	296,298	197,532	197,532	98,765	197,532	197,532	790,132
03 IMPUESTO UNIVERSITARIO	35,850,449	24,019,810	1,792,521	1,075,513	717,008	1,075,513	1,075,513	717,008	717,008	358,504	717,008	717,008	2,868,035
<b>41 DERECHOS</b>	<b>302,559,058</b>	<b>25,214,768</b>	<b>25,213,530</b>	<b>25,213,076</b>	<b>25,213,076</b>	<b>25,213,076</b>	<b>25,213,076</b>	<b>25,213,076</b>	<b>25,213,076</b>	<b>25,213,076</b>	<b>25,213,076</b>	<b>25,213,076</b>	<b>25,213,076</b>
<b>4101 DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACION DE BIENES DE DOMINIO PUBLICO</b>	<b>3,825,789</b>	<b>320,339</b>	<b>319,090</b>	<b>318,636</b>	<b>318,636</b>	<b>318,636</b>	<b>318,636</b>	<b>318,636</b>	<b>318,636</b>	<b>318,636</b>	<b>318,636</b>	<b>318,636</b>	<b>318,636</b>
01 MERCADOS Y CENTRALES DE ABASTOS	340,573	28,382	28,381	28,381	28,381	28,381	28,381	28,381	28,381	28,381	28,381	28,381	28,381
02 ARRENDAMIENTO DE BIENES	1,317,750	111,333	110,087	109,633	109,633	109,633	109,633	109,633	109,633	109,633	109,633	109,633	109,633
03 CEMENTERIOS	2,167,466	180,624	180,622	180,622	180,622	180,622	180,622	180,622	180,622	180,622	180,622	180,622	180,622
<b>4301 DERECHOS POR PRESTACION DE SERVICIOS</b>	<b>298,733,269</b>	<b>24,894,429</b>	<b>24,894,440</b>	<b>24,894,440</b>	<b>24,894,440</b>	<b>24,894,440</b>	<b>24,894,440</b>	<b>24,894,440</b>	<b>24,894,440</b>	<b>24,894,440</b>	<b>24,894,440</b>	<b>24,894,440</b>	<b>24,894,440</b>
04 PERMISOS GANADEROS	655,871	54,655	54,656	54,656	54,656	54,656	54,656	54,656	54,656	54,656	54,656	54,656	54,656
05 ALINEAMIENTO DE PREDIOS Y LICENCIAS	76,364,354	6,363,698	6,363,696	6,363,696	6,363,696	6,363,696	6,363,696	6,363,696	6,363,696	6,363,696	6,363,696	6,363,696	6,363,696
06 LEGALIZACION DE FIRMAS Y CERTIFICADOS	8,539,643	711,625	711,638	711,638	711,638	711,638	711,638	711,638	711,638	711,638	711,638	711,638	711,638
07 DIVERSOS (EXPEDICION DE PERMISOS Y/O AUTORIZACIONES SUBD. GOBERNACION)	13,608,348	1,134,029	1,134,029	1,134,029	1,134,029	1,134,029	1,134,029	1,134,029	1,134,029	1,134,029	1,134,029	1,134,029	1,134,029
08 ASEO, RECOLECCION Y TRANSPORTE DE BASURA	21,467,501	1,788,963	1,788,958	1,788,958	1,788,958	1,788,958	1,788,958	1,788,958	1,788,958	1,788,958	1,788,958	1,788,958	1,788,958
09 ALUMBRADO PUBLICO	162,057,139	13,504,757	13,504,762	13,504,762	13,504,762	13,504,762	13,504,762	13,504,762	13,504,762	13,504,762	13,504,762	13,504,762	13,504,762
10 FIJACION DE ANUNCIOS Y PROPAGANDA COMERCIAL	5,172,700	431,062	431,058	431,058	431,058	431,058	431,058	431,058	431,058	431,058	431,058	431,058	431,058
11 SERVICIOS DE MANTENIMIENTO URBANO	12,167	1,013	1,014	1,014	1,014	1,014	1,014	1,014	1,014	1,014	1,014	1,014	1,014
12 SERVICIOS DE PROTECCION CIVIL	2,058,763	171,559	171,564	171,564	171,564	171,564	171,564	171,564	171,564	171,564	171,564	171,564	171,564
13 DERECHO DE OPERACION DE MAQUINAS DE VIDEO	4,643,846	386,989	386,987	386,987	386,987	386,987	386,987	386,987	386,987	386,987	386,987	386,987	386,987
14 SERVICIOS DE VIGILANCIA ESPECIAL	4,152,937	346,079	346,078	346,078	346,078	346,078	346,078	346,078	346,078	346,078	346,078	346,078	346,078
<b>51 PRODUCTOS</b>	<b>11,038,275</b>	<b>919,859</b>	<b>919,856</b>	<b>919,856</b>	<b>919,856</b>	<b>919,856</b>	<b>919,856</b>	<b>919,856</b>	<b>919,856</b>	<b>919,856</b>	<b>919,856</b>	<b>919,856</b>	<b>919,856</b>
<b>5101 PRODUCTOS</b>	<b>11,038,275</b>	<b>919,859</b>	<b>919,856</b>	<b>919,856</b>	<b>919,856</b>	<b>919,856</b>	<b>919,856</b>	<b>919,856</b>	<b>919,856</b>	<b>919,856</b>	<b>919,856</b>	<b>919,856</b>	<b>919,856</b>
01 RENDIMIENTOS FINANCIEROS	9,208,695	767,394	767,391	767,391	767,391	767,391	767,391	767,391	767,391	767,391	767,391	767,391	767,391
06 PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIENTO DE BIENES NO SUJETOS A REGIMEN DE DOMINIO PUBLICO	1,829,580	152,465	152,465	152,465	152,465	152,465	152,465	152,465	152,465	152,465	152,465	152,465	152,465
<b>61 APROVECHAMIENTOS</b>	<b>8,381,209</b>	<b>695,432</b>	<b>698,707</b>	<b>698,707</b>	<b>698,707</b>	<b>698,707</b>	<b>698,707</b>	<b>698,707</b>	<b>698,707</b>	<b>698,707</b>	<b>698,707</b>	<b>698,707</b>	<b>698,707</b>
<b>6101 APROVECHAMIENTOS</b>	<b>8,381,209</b>	<b>695,432</b>	<b>698,707</b>	<b>698,707</b>	<b>698,707</b>	<b>698,707</b>	<b>698,707</b>	<b>698,707</b>	<b>698,707</b>	<b>698,707</b>	<b>698,707</b>	<b>698,707</b>	<b>698,707</b>
02 COOPERACION PARA OBRAS PUBLICAS	6,644,485	553,708	553,707	553,707	553,707	553,707	553,707	553,707	553,707	553,707	553,707	553,707	553,707
04 MULTAS FEDERALES NO FISCALES	1,736,724	141,724	145,000	145,000	145,000	145,000	145,000	145,000	145,000	145,000	145,000	145,000	145,000
<b>73 VENTA DE BIENES Y SERVICIOS</b>	<b>5,835,061</b>	<b>486,256</b>	<b>486,255</b>	<b>486,255</b>	<b>486,255</b>	<b>486,255</b>	<b>486,255</b>	<b>486,255</b>	<b>486,255</b>	<b>486,255</b>	<b>486,255</b>	<b>486,255</b>	<b>486,255</b>
<b>7301 INGRESOS POR VENTAS DE BIENES Y SERVICIOS PRODUCIDOS EN ESTABLECIMIENTOS DEL GOBIERNO CENTRAL</b>	<b>5,835,061</b>	<b>486,256</b>	<b>486,255</b>	<b>486,255</b>	<b>486,255</b>	<b>486,255</b>	<b>486,255</b>	<b>486,255</b>	<b>486,255</b>	<b>486,255</b>	<b>486,255</b>	<b>486,255</b>	<b>486,255</b>
01 ENAJENACION DE BIENES	5,835,061	486,256	486,255	486,255	486,255	486,255	486,255	486,255	486,255	486,255	486,255	486,255	486,255

**MUNICIPIO DE CHIHUAHUA**  
**CALENDARIO DE INGRESOS DEL EJERCICIO FISCAL 2019**

TOTAL	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
<b>81 PARTICIPACIONES</b>	<b>1,286,545,278</b>	<b>97,053,063</b>	<b>102,928,418</b>	<b>95,780,749</b>	<b>110,823,167</b>	<b>119,636,729</b>	<b>126,823,665</b>	<b>109,646,307</b>	<b>112,092,424</b>	<b>105,539,871</b>	<b>99,904,430</b>	<b>102,718,540</b>	<b>103,597,914</b>
<b>8101 PARTICIPACIONES</b>	<b>1,105,068,382</b>	<b>76,578,299</b>	<b>89,192,641</b>	<b>81,736,479</b>	<b>94,693,820</b>	<b>105,243,810</b>	<b>112,126,274</b>	<b>94,102,696</b>	<b>97,716,281</b>	<b>90,642,015</b>	<b>84,581,170</b>	<b>89,481,505</b>	<b>88,973,392</b>
01 FONDO GENERAL	761,645,975	49,407,810	60,652,916	55,825,432	63,630,939	75,385,218	85,759,703	62,393,002	68,964,667	63,259,915	52,507,609	62,243,286	61,615,479
02 FONDO DE FISCALIZACION	46,670,328	5,255,763	2,635,112	2,635,112	6,427,166	2,635,112	2,635,112	6,915,538	2,635,112	2,635,112	6,990,967	2,635,112	2,635,112
03 FONDO DE FOMENTO MUNICIPAL	145,045,896	9,512,927	13,348,416	10,745,194	12,243,952	14,500,926	11,077,022	12,006,252	13,268,097	12,172,711	12,335,936	11,977,505	11,856,958
04 IMPUESTO ESPECIAL S/PROD. Y SERV.	20,427,866	1,557,303	1,983,293	1,531,267	1,553,107	1,713,169	1,688,041	1,755,062	1,796,906	1,774,646	1,733,781	1,658,826	1,682,466
05 I.E.P.S. DE GASOLINA Y DIESEL	46,278,317	3,761,159	3,489,572	3,916,141	3,755,324	3,926,053	3,883,063	3,949,509	3,968,167	3,716,299	3,929,544	3,883,443	4,100,045
06 ISR PARTICIPABLE	85,000,000	7,083,337	7,083,333	7,083,333	7,083,333	7,083,333	7,083,333	7,083,333	7,083,333	7,083,333	7,083,333	7,083,333	7,083,333
<b>8102 INCENTIVOS DERIVADOS DE LA COLABORACION FISCAL</b>	<b>19,089,319</b>	<b>2,161,663</b>	<b>1,567,746</b>	<b>1,438,456</b>	<b>1,622,696</b>	<b>1,501,317</b>	<b>1,593,366</b>	<b>1,642,868</b>	<b>1,552,533</b>	<b>1,630,283</b>	<b>1,511,229</b>	<b>1,221,857</b>	<b>1,645,306</b>
01 IMPUESTO SOBRE TENENCIA Y/O USO DE VEHICULOS	44,707	5,675	6,278	3,601	1,634	4,513	1,903	4,163	833	7,299	1,520	2,946	4,342
02 IMPUESTO SOBRE AUTOMOVILES NUEVOS	19,044,612	2,155,988	1,561,468	1,434,855	1,621,062	1,496,804	1,591,463	1,638,705	1,551,700	1,622,984	1,509,709	1,218,911	1,640,964
<b>8103 OTROS INGRESOS DE LIBRE DISPOSICION</b>	<b>162,387,577</b>	<b>18,313,101</b>	<b>12,168,031</b>	<b>12,605,814</b>	<b>14,506,651</b>	<b>12,891,603</b>	<b>13,104,026</b>	<b>13,900,743</b>	<b>12,823,610</b>	<b>13,267,573</b>	<b>13,812,031</b>	<b>12,015,178</b>	<b>12,979,216</b>
01 IMPUESTOS ESTATALES (FOSEDEM)	162,387,577	18,313,101	12,168,031	12,605,814	14,506,651	12,891,603	13,104,026	13,900,743	12,823,610	13,267,573	13,812,031	12,015,178	12,979,216
<b>82 APORTACIONES</b>	<b>679,836,195</b>	<b>58,117,898</b>	<b>58,117,898</b>	<b>58,117,898</b>	<b>58,117,898</b>	<b>58,117,898</b>	<b>58,117,898</b>	<b>58,117,898</b>	<b>58,117,898</b>	<b>58,117,898</b>	<b>58,117,899</b>	<b>49,328,605</b>	<b>49,328,605</b>
<b>8201 APORTACIONES</b>	<b>679,836,195</b>	<b>58,117,898</b>	<b>58,117,898</b>	<b>58,117,898</b>	<b>58,117,898</b>	<b>58,117,898</b>	<b>58,117,898</b>	<b>58,117,898</b>	<b>58,117,898</b>	<b>58,117,898</b>	<b>58,117,899</b>	<b>49,328,605</b>	<b>49,328,605</b>
01 FONDO DE APORTACION PARA FORTALECIMIENTO DE LOS MUNICIPIOS	591,943,263	49,328,605	49,328,605	49,328,605	49,328,605	49,328,605	49,328,605	49,328,605	49,328,605	49,328,605	49,328,605	49,328,605	49,328,605
02 FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	87,892,933	8,789,293	8,789,293	8,789,293	8,789,293	8,789,293	8,789,293	8,789,293	8,789,293	8,789,293	8,789,293	0	0
<b>TOTAL</b>	<b>3,277,391,423</b>	<b>669,140,890</b>	<b>247,591,846</b>	<b>226,515,234</b>	<b>234,484,475</b>	<b>250,153,346</b>	<b>257,340,282</b>	<b>233,307,615</b>	<b>235,753,731</b>	<b>222,345,869</b>	<b>223,565,737</b>	<b>217,590,554</b>	<b>259,601,844</b>