

MUNICIPIO DE CHIHUAHUA TESORERIA MUNICIPAL										
COMPARATIVO DE INGRESOS (IMPORTE EN PESOS NOMINALES)										
	TRIMESTRAL				ACUMULADO				LEY DE INGRESOS 16	
	PRIMER TRIMESTRE 2014	%	PRIMER TRIMESTRE 2015	%	PRIMER TRIMESTRE 2014	%	PRIMER TRIMESTRE 2015	%		
PREDIAL	397,880,795.00	40%	434,886,250.61	45%	397,880,795.00	40%	434,886,250.61	45%	493,311,714	58%
TRASLACION DE DOMINIO DE BIENES INMUEBLES	46,408,416.00	5%	61,191,914.20	6%	46,408,416.00	6%	61,191,914.20	6%	178,238,996	35%
ESPECTACULOS PUBLICOS	1,143,830.00	0%	961,000.00	0%	1,143,830.00	0%	961,000.00	0%	3,284,642	2%
UNIVERSITARIO	17,242,009.00	2%	19,180,882.39	2%	17,242,009.00	2%	19,180,882.39	2%	26,782,028	7%
CONTRIBUCIONES ESPECIALES	5,503,895.00	1%	5,877,482.11	1%	5,503,895.00	1%	5,877,482.11	1%	6,705,845	8%
INFRAESTRUCTURA Y EQUIPAM URBANO	1,513,700.00	0%	240,000.00	0%	1,513,700.00	0%	240,000.00	0%	-	0%
IMPUESTOS	469,692,625.00	53%	522,317,238.31	55%	469,692,625.00	53%	522,317,238.31	55%	706,323,225.00	74%
ALINEAMIENTO DE FREDDOS Y LICENCIAS DE CONSTRUCCION	10,411,855.00	1%	17,260,534.97	2%	10,411,855.00	1%	17,260,534.97	2%	40,708,229	3%
LEGALIZACION DE PRIMAS Y CERTIFICACION DE DOCUMENTOS	2,106,578.00	0%	2,019,297.62	0%	2,106,578.00	0%	2,019,297.62	0%	7,528,815	2%
ALUMBRADO PUBLICO	25,917,306.00	3%	36,766,170.85	4%	25,917,306.00	3%	36,766,170.85	4%	141,146,319	26%
ASEO, RECOLECCION Y TRANSPORTES DE BASURA	5,803,832.00	1%	4,984,159.12	1%	5,803,832.00	1%	4,984,159.12	1%	22,127,453	2%
MERCADOS Y CENTRALES DE ABASTO	11,299.00	0%	143,298.96	0%	11,299.00	0%	143,298.96	0%	272,622	5%
SERVICIOS A EVENTOS MASIVOS	0.00	0%	0.00	0%	0.00	0%	0.00	0%	0	0%
SERVICIOS DE LEY DE TRANSPARENCIA	20.00	0%	4,036.50	0%	20.00	0%	4,036.50	0%	-	0%
SERVICIOS DE MANTENIMIENTO URBANO	0.00	0%	10,366.20	0%	0.00	0%	10,366.20	0%	25,266	4%
SERVICIOS DE VIGILANCIA	230,074.00	0%	563,309.80	0%	230,074.00	0%	563,309.80	0%	978,115	5%
DIVERSOS	4,498,447.00	1%	6,486,447.71	1%	4,498,447.00	1%	6,486,447.71	1%	13,965,662.00	3%
DERECHOS	49,976,911.00	6%	68,944,083.53	7%	49,976,911.00	6%	68,944,083.53	7%	238,732,284	29%
VIGILANCIA ESPECIAL	0.00	0%	0.00	0%	0.00	0%	0.00	0%	0	0%
RENDIMIENTOS FINANCIEROS	1,877,682.00	0%	2,292,995.49	0%	1,877,682.00	0%	2,292,995.49	0%	6,854,997	3%
RENDIMIENTOS FINANCIEROS RAMO 33	76,591.00	0%	72,918.23	0%	76,591.00	0%	72,918.23	0%	452,297	0%
RENDIMIENTOS FINANCIEROS FISM	35,512.00	0%	27,023.40	0%	35,512.00	0%	27,023.40	0%	285,069	0%
SUBSEMUN RENDIMIENTOS FINANCIEROS	6,548.00	0%	0.00	0%	6,548.00	0%	0.00	0%	256,754	0%
RENDIMIENTOS FINANCIEROS IEPS	0.00	0%	0.00	0%	0.00	0%	0.00	0%	0	0%
ENAJENACIONES Y ARRENDAMIENTOS	5,686,956.00	1%	2,312,284.55	0%	5,686,956.00	1%	2,312,284.55	0%	7,965,020	2%
DIVERSOS	113.00	0%	55.35	0%	113.00	0%	55.35	0%	-	0%
PRODUCTOS	7,681,800.00	1%	4,794,543.02	0%	7,681,800.00	1%	4,794,543.02	0%	19,812,736	30%
MULTAS	1,477,720.00	0%	3,072,302.64	0%	1,477,720.00	0%	3,072,302.64	0%	7,241,877	4%
RECARGOS	7,302,145.00	1%	8,128,535.72	1%	7,302,145.00	1%	8,128,535.72	1%	19,126,245	4%
GASTOS DE EJECUCION	1,528,419.00	0%	1,589,029.22	0%	1,528,419.00	0%	1,589,029.22	0%	5,062,873	3%
DONATIVOS Y COOPERACIONES	0.00	0%	0.00	0%	0.00	0%	0.00	0%	0	0%
MULTAS ADMN. FEDERALES NO FISCALES	683,374.00	0%	227,933.58	0%	683,374.00	0%	227,933.58	0%	2,976,805	8%
REQUISICION DE OBRAS - VIAGUADRES	448.00	0%	0.00	0%	448.00	0%	0.00	0%	0	0%
DIVERSOS	3,048,495.00	0%	1,341,342.19	0%	3,048,495.00	0%	1,341,342.19	0%	5,398,114	2%
REINTEGROS Y COMISIONES, COMISIONES Y GASTOS	0.00	0%	0.00	0%	0.00	0%	0.00	0%	0	0%
APROVECHAMIENTOS	14,039,765.00	2%	14,259,193.35	2%	14,039,765.00	2%	14,259,193.35	2%	39,695,914	3%
TOTAL DE INGRESOS PROPIOS	541,398,641.00	62%	610,325,058.21	64%	541,398,641.00	62%	610,325,058.21	64%	1,000,494,159	51%

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	PRIMER TRIMESTRE 2014	%	PRIMER TRIMESTRE 2015	%	PRIMER TRIMESTRE 2014	%	PRIMER TRIMESTRE 2015	%		
FONDO GENERAL	134,977,789.00	10%	137,586,762.56	14%	134,977,789.00	10%	137,586,762.56	14%	523,474,000	28%
FONDO DE FISCALIZACION	8,400,150.00	1%	6,959,318.88	1%	8,400,150.00	1%	6,959,318.88	1%	28,282,660	2%
FONDO DE FOMENTO MUNICIPAL	27,673,339.00	3%	28,614,813.66	3%	27,673,339.00	3%	28,614,813.66	3%	100,175,600	2%
IMPUESTO S/TENENCIA O USO DE VEHICULOS	210,325.00	0%	106,786.14	0%	210,325.00	0%	106,786.14	0%	338,940	0%
IMPUESTOS ESTATALES	21,985,431.00	3%	25,742,368.26	3%	21,985,431.00	3%	25,742,368.26	3%	88,976,087	3%
IMPUESTOS ESPECIAL S/PRODUCCION Y SERVICIOS	3,706,536.00	0%	4,143,960.51	0%	3,706,536.00	0%	4,143,960.51	0%	14,800,380	2%
IEPS DE GASOLINA Y DIESEL	7,643,886.00	1%	9,682,132.91	1%	7,643,886.00	1%	9,682,132.91	1%	32,340,507	3%
IMPUESTO SOBRE AUTOMOVILES NUEVOS	2,765,311.00	0%	3,008,628.48	0%	2,765,311.00	0%	3,008,628.48	0%	9,226,700	3%
REINTEGRO MANZANAS	0.00	0%	1,442,374.60	0%	0.00	0%	1,442,374.60	0%	-	0%
PARTICIPACIONES	207,362,766.00	24%	217,286,145.80	23%	207,362,766.00	24%	217,286,145.80	23%	797,614,864	27%
FONDO DE APORT PARA FORTALECIMIENTO DE LOS MPIOES	107,428,017.00	12%	108,318,446.16	11%	107,428,017.00	12%	108,318,446.16	11%	432,571,101	25%
FONDO DE APORT PARA INFRAESTRUCTURA SOCIAL MPAL	21,012,636.00	2%	21,207,378.00	2%	21,012,636.00	2%	21,207,378.00	2%	70,556,732	3%
SUBSIDIO DE SEGURIDAD MUNICIPAL	0.00	0%	0.00	0%	0.00	0%	0.00	0%	0	0%
GOBIERNO DEL ESTADO (FISM)	0.00	0%	0.00	0%	0.00	0%	0.00	0%	0	0%
GOBIERNO DEL ESTADO (FARM)	0.00	0%	0.00	0%	0.00	0%	0.00	0%	0	0%
GOBIERNO DEL ESTADO (PIEM)	0.00	0%	0.00	0%	0.00	0%	0.00	0%	0	0%
FEDERAL POR CONVENIOS	0.00	0%	0.00	0%	0.00	0%	0.00	0%	0	0%
GOBIERNO DEL ESTADO (CE00)	0.00	0%	0.00	0%	0.00	0%	0.00	0%	0	0%
REINTEGROS (FARM 11)	2,166,863.00	0%	0.00	0%	2,166,863.00	0%	0.00	0%	0	0%
REINTEGROS (FISM 12)	0.00	0%	0.00	0%	0.00	0%	0.00	0%	0	0%
APORTACIONES	130,607,216.00	15%	129,529,824.16	14%	130,607,216.00	15%	129,529,824.16	14%	501,127,831	25%
EMPRESTITOS	0	0%	0.00	0%	0	0%	0.00	0%	0	0%
EXTRAORDINARIOS	0	0%	0.00	0%	0	0%	0.00	0%	0	0%
TOTAL PARTICIPACIONES APORTACIONES Y EMPRESTITOS	337,976,282.00	38%	346,811,963.96	36%	337,976,282.00	38%	346,811,963.96	36%	1,300,742,087	27%
INGRESOS TOTALES	879,366,923.00	100%	957,137,028.17	100%	879,366,923.00	100%	957,137,028.17	100%	2,301,236,846	42%