



AYUNTAMIENTO
CHIHUAHUA
2013 - 2016

MUNICIPIO DE CHIHUAHUA
TESORERIA MUNICIPAL

COMPARATIVO DE INGRESOS
(IMPORTE EN PESOS NOMINALES)

	TRIMESTRAL		SEGUNDO TRIMESTRE 2015		ACUMULADO		SEGUNDO TRIMESTRE 2014		SEGUNDO TRIMESTRE 2015		LEY DE INGRESOS '15
	SEGUNDO TRIMESTRE 2014	%	SEGUNDO TRIMESTRE 2015	%	SEGUNDO TRIMESTRE 2014	%	SEGUNDO TRIMESTRE 2015	%			
FECHA DE ACTUALIZACION 30 DE JUNIO 2015											
PREDIAL	39,083,364.44	7%	42,888,408.17	8%	436,964,149.35	31%	477,754,658.78	31%	493,311,714.00	97%	
TRASLACION DE DOMINIO DE BIENES INMUEBLES	44,460,929.34	8%	55,081,979.39	10%	90,869,345.80	6%	116,273,893.59	8%	176,238,996.00	66%	
ESPECTACULOS PUBLICOS	1,088,830.00	0%	1,053,516.16	0%	2,232,650.00	0%	2,014,525.16	0%	3,284,642.00	61%	
UNIVERSITARIO	3,238,889.01	1%	3,816,527.72	1%	20,480,898.10	1%	22,997,110.11	2%	26,782,028.00	86%	
CONTRIBUCIONES ESPECIALES	519,662.38	0%	529,321.51	0%	6,023,556.58	0%	6,406,803.62	0%	6,705,845.00	96%	
INFRAESTRUCTURA Y EQUIPAM. URBANO	626,150.00	0%	128,350.00	0%	2,139,850.00	0%	368,350.00	0%	-	0%	
IMPUESTOS	89,017,825.17	16%	103,498,102.95	18%	558,710,449.83	39%	625,815,341.26	41%	706,323,225.00	89%	
ALINEAMIENTO DE PREDIOS Y LICENCIAS DE CONSTRUCCION	13,612,120.14	2%	18,171,576.04	3%	24,023,974.89	2%	36,132,111.01	2%	46,706,229.00	77%	
LEGALIZACION DE FIRMAS Y CERTIFICACION DE DOCUMENTOS	1,660,433.18	0%	1,963,373.72	0%	3,766,111.39	0%	3,981,671.34	0%	7,529,615.00	53%	
ALUMBRADO PUBLICO	35,355,031.34	6%	32,085,709.38	6%	61,272,337.02	4%	68,851,880.23	5%	141,146,319.00	49%	
ASEO, RECOLECCION Y TRANSPORTES DE BASURA	5,545,479.98	1%	3,794,540.79	1%	11,349,312.13	1%	8,778,699.91	1%	22,127,453.43	40%	
MERCADOS Y CENTRALES DE ABASTO	104,983.29	0%	17,692.97	0%	116,281.82	0%	160,991.92	0%	272,622.00	59%	
SERVICIOS A EVENTOS MASIVOS	0.00	0%	0.00	0%	0.00	0%	0.00	0%	0.00	0%	
SERVICIOS DE LEY DE TRANSPARENCIA	53.00	0%	4,096.80	0%	72.50	0%	8,133.30	0%	-	0%	
SERVICIOS DE MANTENIMIENTO URBANO	10,585.94	0%	8,193.60	0%	10,585.94	0%	18,559.80	0%	25,265.57	73%	
SERVICIOS DE VIGILANCIA	231,819.00	0%	761,387.37	0%	461,893.00	0%	1,314,596.97	0%	978,115.00	134%	
DIVERSOS	4,888,836.72	1%	4,839,654.25	1%	10,385,282.96	1%	11,343,663.97	1%	19,966,665.00	57%	
DERECHOS	61,409,342.59	11%	61,646,224.92	11%	111,385,851.65	8%	130,590,308.45	9%	238,752,284.00	55%	
VIGILANCIA ESPECIAL	0.00	0%	0.00	0%	0.00	0%	0.00	0%	0.00	0%	
RENDIMIENTOS FINANCIEROS	1,941,928.13	0%	1,724,462.43	0%	3,819,009.95	0%	4,017,457.92	0%	6,854,996.57	59%	
RENDIMIENTOS FINANCIEROS RAMO 33	148,328.51	0%	61,490.73	0%	224,919.07	0%	133,594.96	0%	450,296.76	0%	
RENDIMIENTOS FINANCIEROS FISM	27,839.74	0%	50,635.64	0%	63,351.72	0%	77,659.04	0%	285,068.74	0%	
SUBSEMUN RENDIMIENTOS FINANCIEROS	93,092.58	0%	36,372.67	0%	99,639.12	0%	36,372.67	0%	256,753.93	0%	
RENDIMIENTOS FIN FONDO DE INFRAESTRUCTURA DEPORTIVA	0.00	0%	2,866.64	0%	0.00	0%	2,866.64	0%	0.00	0%	
RENDIMIENTOS FINANCIEROS FOPADEM 2015	0.00	0%	0.00	0%	0.00	0%	0.00	0%	0.00	0%	
RENDIMIENTOS FINANCIEROS IEPS	0.00	0%	0.00	0%	0.00	0%	0.00	0%	0.00	0%	
ENAJENACIONES Y ARRENDAMIENTOS	1,017,708.28	0%	675,085.00	0%	6,703,664.39	0%	2,987,449.55	0%	7,965,620.00	38%	
DIVERSOS	870.68	0%	282.11	0%	983.47	0%	337.46	0%	-	0%	
PRODUCTOS	3,229,767.92	1%	2,551,195.22	0%	10,911,567.72	1%	7,255,738.24	0%	15,812,736.00	46%	
MULTAS	1,691,375.78	0%	2,796,706.23	0%	3,169,096.16	0%	5,869,058.87	0%	7,041,877.00	83%	
RECARGOS	3,809,908.09	1%	8,009,823.32	1%	11,112,052.72	1%	16,138,359.04	1%	19,126,245.00	84%	
GASTOS DE EJECUCION	1,432,523.10	0%	1,258,463.10	0%	2,960,941.85	0%	2,847,492.32	0%	5,062,873.00	56%	
DONATIVOS Y COOPERACIONES	0.00	0%	0.00	0%	0.00	0%	0.00	0%	0.00	0%	
MULTAS ADMVAS. FEDERALES NO FISCALES	1,180,261.20	0%	311,311.05	0%	1,863,635.20	0%	539,244.63	0%	2,976,805.00	18%	
RECUPERACION DE OBRAS - VIALIDADES	0.00	0%	0.00	0%	-448.00	0%	0.00	0%	0.00	0%	
DIVERSOS	795,723.50	0%	731,139.19	0%	3,844,219.02	0%	2,072,481.38	0%	5,398,114.00	38%	
REINTEGROS Y BONIFICACIONES, COMISIONES Y GASTOS	0.00	0%	0.00	0%	0.00	0%	0.00	0%	0.00	0%	
APROVECHAMIENTOS	8,909,791.67	2%	13,107,442.89	2%	22,949,496.95	2%	27,466,636.24	2%	39,605,914.00	69%	
TOTAL DE INGRESOS PROPIOS	162,566,727.35	30%	180,802,965.98	32%	703,957,366.15	49%	791,128,024.19	52%	1,000,494,159.00	79%	



MUNICIPIO DE CHIHUAHUA
TESORERIA MUNICIPAL

COMPARATIVO DE INGRESOS
(IMPORTE EN PESOS NOMINALES)

	TRIMESTRAL				ACUMULADO				LEY DE INGRESOS '15	
	SEGUNDO TRIMESTRE 2014		SEGUNDO TRIMESTRE 2015		SEGUNDO TRIMESTRE 2014		SEGUNDO TRIMESTRE 2015			
		%		%		%		%		
FONDO GENERAL	133,287,024.53	24%	141,855,690.82	25%	268,264,812.72	19%	279,441,453.38	18%	523,474,000.00	53%
FONDO DE FISCALIZACION	8,157,256.15	1%	8,606,739.69	2%	16,557,405.75	1%	15,566,058.57	1%	28,282,660.00	55%
FONDO DE FOMENTO MUNICIPAL	25,559,198.01	5%	29,422,406.19	5%	53,232,537.10	4%	58,037,219.85	4%	100,175,600.00	58%
IMPUESTO S/TENENCIA O USO DE VEHICULOS	102,334.65	0%	60,497.56	0%	312,660.06	0%	167,283.70	0%	338,940.00	49%
IMPUESTOS ESTATALES	20,699,368.50	4%	24,251,075.65	4%	42,684,799.35	3%	49,993,443.91	3%	88,976,067.00	56%
IMPUESTOS ESPECIAL S/PRODUCCION Y SERVICIOS	2,957,863.14	1%	3,233,954.39	1%	6,664,399.13	0%	7,377,914.90	0%	14,800,380.00	50%
IEPS DE GASOLINA Y DIESEL	9,026,659.44	2%	9,413,357.98	2%	16,670,544.94	1%	19,095,490.89	1%	32,340,507.00	59%
IMPUESTO SOBRE AUTOMOVILES NUEVOS	1,999,652.72	0%	2,413,560.38	0%	4,764,963.22	0%	5,422,188.86	0%	9,226,700.00	59%
REINTEGRO BANOBRAS	0.00	0%	1,229,955.58	0%	0.00	0%	2,672,329.98	0%	0.00	0%
PARTICIPACIONES	201,789,357.14	37%	220,487,238.24	39%	409,152,122.27	29%	437,773,384.04	29%	797,614,854.00	55%
FONDO DE APORT PARA FORTALECIMIENTO DE LOS MPIO	107,428,017.06	20%	108,318,446.16	19%	214,856,034.12	15%	216,636,892.32	14%	432,571,101.00	50%
FONDO DE APORT PARA INFRAESTRUCTURA SOCIAL MPAL	21,012,635.13	4%	21,207,378.00	4%	42,025,270.26	3%	42,414,756.00	3%	70,556,732.00	60%
SUBSIDIO DE SEGURIDAD MUNICIPAL	23,160,776.00	4%	28,416,308.52	5%	23,160,776.00	2%	28,416,308.52	2%	0.00	0%
ISR PARTICIPABLE	0.00	0%	1,434,939.00	0%	0.00	0%	1,434,939.00	0%	0.00	0%
GOBIERNO DEL ESTADO (FISM)	0.00	0%	0.00	0%	0.00	0%	0.00	0%	0.00	0%
GOBIERNO DEL ESTADO (FAFM)	0.00	0%	0.00	0%	0.00	0%	0.00	0%	0.00	0%
GOBIERNO DEL ESTADO (PIEM)	0.00	0%	0.00	0%	0.00	0%	0.00	0%	0.00	0%
FEDERAL POR CONVENIOS	0.00	0%	0.00	0%	0.00	0%	0.00	0%	0.00	0%
GOBIERNO DEL ESTADO (CE00)	0.00	0%	0.00	0%	0.00	0%	0.00	0%	0.00	0%
REINTEGROS (FAFM 11)	0.00	0%	2,636,845.57	0%	2,166,863.38	0%	2,636,845.57	0%	0.00	0%
REINTEGROS (FISM 12)	0.00	0%	0.00	0%	0.00	0%	0.00	0%	0.00	0%
APORTACIONES	151,601,428.19	28%	162,013,917.25	29%	282,208,943.76	20%	291,539,741.41	19%	503,127,833.00	58%
EMPRESTITOS	33,277,503.24	6%	0.00	0%	33,277,503.24	2%	0.00	0%	0	0%
EXTRAORDINARIOS	33,277,503.24	6%	0.00	0%	33,277,503.24	2%	0.00	0%	0	0%
TOTAL PARTICIPACIONES, APORTACIONES Y EMPRESTITOS	386,668,288.57	70%	382,501,155.49	68%	724,638,569.27	51%	729,313,125.45	48%	1,300,742,687.00	56%
INGRESOS TOTALES	549,235,015.92	100%	563,304,121.47	100%	1,428,595,935.42	100%	1,520,441,149.64	100%	2,301,236,846.00	66%