

	MUNICIPIO DE CHIHUAHUA TESORERIA MUNICIPAL COMPARATIVO DE INGRESOS IMPORTE EN PESOS NOMINALES									
	TRIMESTRAL				ACUMULADO					
	CUARTO TRIMESTRE	%	CUARTO TRIMESTRE	%	CUARTO TRIMESTRE	%	CUARTO TRIMESTRE	%	LEY DE ING. 2011	AVANCE
PREDIAL	23,794,023.56	5%	26,193,990	9%	291,349,653	15%	321,975,918	15%	291,618,090	110%
TRASLACION DE DOMINIO DE BIENES INMUEBLE	38,249,066.36	8%	29,875,809	11%	136,668,866	7%	125,284,251	6%	133,140,749	94%
ESPECTACULOS PUBLICOS	787,421.00	0%	743,733	0%	2,709,919	0%	2,829,883	0%	2,677,271	106%
UNIVERSITARIO	2,449,433.23	1%	2,184,486	1%	17,928,249	1%	18,737,939	1%	17,712,444	106%
CONTRIBUCIONES ESPECIALES	381,193.96	0%	364,962	0%	4,800,803	0%	5,123,064	0%	5,485,067	93%
<b>IMPUESTOS</b>	<b>65,661,137</b>	<b>14%</b>	<b>59,362,980</b>	<b>21%</b>	<b>453,457,488</b>	<b>23%</b>	<b>473,951,056</b>	<b>23%</b>	<b>450,633,621</b>	<b>105%</b>
ALINEAMIENTO DE PREDIOS Y LICENCIAS DE CO	6,624,513.79	1%	9,187,055	3%	29,089,530	1%	34,545,698	2%	30,907,243	112%
SERVICIOS GENERALES EN RASTROS	0.00	0%	0	0%	0	0%	0	0%	0	0%
LEGALIZACION DE FIRMAS Y CERTIF DE DOCTOS	1,198,068.74	0%	1,091,427	0%	4,736,473	0%	5,825,220	0%	4,714,878	124%
ALUMBRADO PUBLICO	22,443,726.54	5%	19,224,366	7%	62,915,975	3%	68,345,913	3%	62,499,499	109%
ASEO, RECOLECCION Y TRANSPORTE DE BASU	5,778,766.97	1%	6,587,580	2%	21,187,245	1%	22,357,288	1%	20,758,702	108%
MERCADOS Y CENTRALES DE ABASTO	5,133.00	0%	44,494	0%	297,818	0%	354,205	0%	374,892	94%
SERVICIO A EVENTOS MASIVOS	50,000.00	0%	0	0%	762,350	0%	500,000	0%	817,050	61%
SERVICIO LEY DE TRANSPARENCIA	330.00	0%	0	0%	619	0%	193	0%	1,200	16%
SERVICIOS DE VIGILANCIA	1,549,759.59	0%	459,626	0%	5,758,935	0%	1,793,639	0%	5,863,034	31%
DIVERSOS	2,309,671.21	0%	4,622,095	2%	37,566,288	2%	17,677,156	1%	40,562,252	44%
<b>DERECHOS</b>	<b>39,959,969</b>	<b>8%</b>	<b>41,216,644</b>	<b>15%</b>	<b>162,315,233</b>	<b>8%</b>	<b>151,399,312</b>	<b>7%</b>	<b>166,498,750</b>	<b>91%</b>
VIGILANCIA ESPECIAL	0.00	0%	0	0%	0	0%	0	0%	0	0%
RENDIMIENTOS FINANCIEROS	495,482.17	0%	722,431	0%	3,103,631	0%	5,975,023	0%	8,311,661	72%
RENDIMIENTOS FINANCIEROS RAMO 33	296,709.05	0%	13,183	0%	1,423,936	0%	306,585	0%	0	0%
RENDIMIENTOS FINANCIEROS FISM	437,109.38	0%	541,897	0%	1,198,949	0%	1,313,774	0%	0	0%
SUBSEMUN RENDIMIENTOS FINANCIEROS	1,733,094.01	0%	99,619	0%	2,290,059	0%	1,374,833	0%	0	0%
RENDIMIENTOS FINANCIEROS IEPS	60,710.34	0%	12,230	0%	296,439	0%	106,862	0%	0	0%
ENAJENACION Y ARRENDAMIENTO	317,432.48	0%	3,115,493	1%	21,173,558	1%	7,940,299	0%	270,000	2941%
DIVERSOS	36.24	0%	10	0%	291	0%	51	0%	300	17%
<b>PRODUCTOS</b>	<b>3,340,573</b>	<b>1%</b>	<b>4,504,861</b>	<b>2%</b>	<b>29,486,863</b>	<b>1%</b>	<b>17,017,425</b>	<b>1%</b>	<b>8,581,961</b>	<b>198%</b>
MULTAS	1,048,492.47	0%	1,056,708	0%	3,075,074	0%	4,650,891	0%	3,311,200	140%
RECARGOS	3,757,674.14	1%	2,176,855	1%	11,119,233	1%	10,653,456	1%	10,440,688	102%
GASTOS DE EJECUCION	1,361,513.85	0%	687,778	0%	6,478,619	0%	5,236,260	0%	8,643,371	61%
DONATIVOS Y COOPERACIONES	0.00	0%	0	0%	0	0%	200,000	0%	0	0%
MULTAS ADMVAS. FEDERALES NO FISCALES	272,282.94	0%	243,621	0%	1,477,137	0%	1,330,341	0%	2,165,132	61%
RECUPERACION DE OBRAS - VIALIDADES	1,250.00	0%	0	0%	27,469	0%	36,323	0%	43,000	84%
DIVERSOS	548,727.72	0%	2,971,258	1%	3,782,051	0%	6,461,494	0%	4,030,742	160%
REINTEGROS Y BONIFICACIONES , COMIS Y GAS	33,955.50	0%	0	0%	4,001	0%	753	0%	0	0%
<b>APROVECHAMIENTOS</b>	<b>7,023,896.62</b>	<b>1%</b>	<b>7,136,221</b>	<b>3%</b>	<b>25,963,583</b>	<b>1%</b>	<b>28,569,518</b>	<b>1%</b>	<b>28,634,133</b>	<b>100%</b>
<b>TOTAL INGRESOS PROPIOS</b>	<b>115,985,575.24</b>	<b>25%</b>	<b>112,220,706</b>	<b>40%</b>	<b>671,223,167</b>	<b>34%</b>	<b>670,937,311</b>	<b>32%</b>	<b>654,348,465</b>	<b>103%</b>

**MUNICIPIO DE CHIHUAHUA**  
**TESORERIA MUNICIPAL**  
**COMPARATIVO DE INGRESOS**  
**IMPORTE EN PESOS NOMINALES**

	TRIMESTRAL				ACUMULADO				LEY DE ING. 2011	AVANCE
	CUARTO TRIMESTRE	%	CUARTO TRIMESTRE	%	CUARTO TRIMESTRE	%	CUARTO TRIMESTRE	%		
FONDO GENERAL	121,475,137.44	26%	4,861,359	2%	389,787,899	20%	404,356,222	19%	408,646,137	99%
FONDO DE FISCALIZACIÓN	5,486,951.68	1%	15,342,718	5%	18,605,610	1%	20,048,360	1%	18,570,899	108%
FONDO DE FOMENTO	16,267,985.00	3%	442,779	0%	62,567,537	3%	77,814,304	4%	73,437,000	106%
IMPUESTOS S/TENENCIA	1,431,228.33	0%	14,229,315	5%	16,061,151	1%	4,190,081	0%	3,766,000	111%
IMPUESTOS ESTATALES	12,901,827.87	3%	1,823,704	1%	51,378,843	3%	59,836,157	3%	60,655,396	99%
IMPUESTOS ESPECIALES	3,067,114.02	1%	7,688,310	3%	10,754,880	1%	11,882,267	1%	14,073,919	84%
IEPS DE GASOLINA	7,921,706.40	2%	1,540,024	1%	31,375,395	2%	33,039,795	2%	33,052,995	100%
IMPUESTO SOBRE	1,455,432.90	0%			5,763,118	0%	6,846,180	0%	6,025,600	
<b>PARTICIPACIONES</b>	<b>170,007,385</b>	<b>36%</b>	<b>45,928,209</b>	<b>16%</b>	<b>586,294,435</b>	<b>30%</b>	<b>618,013,366</b>	<b>30%</b>	<b>618,227,946</b>	<b>100%</b>
FONDO DE APORTACION PARA EL FORTALECIM	104,309,394.32	22%	84,028,804	30%	338,042,314	17%	336,115,216	16%	351,416,077	96%
FONDO DE APORTACION PARA LA INFRAESTRU	11,444,057.95	2%	19,352,121	7%	57,220,290	3%	64,507,068	3%	64,235,116	100%
SUBSIDIO DE SEGURIDAD MUNICIPAL	9,290,137.00	2%	18,479,342	7%	140,401,371	7%	61,597,807	3%	0	0%
SECRETARIA DE ECONOMIA	0.00	0%	0	0%	0	0%	0	0%	0	0%
OBRAS COMPARTIDAS	0.00	0%	0	0%	0	0%	0	0%	0	0%
GOBIERNO DEL ESTADO (FISM)	0.00	0%	0	0%	2,735,938	0%	0	0%	0	0%
GOBIERNO DEL ESTADO (FAFM)	2,075,548.74	0%	0	0%	29,483,223	1%	0	0%	0	0%
GOBIERNO DEL ESTADO (PIEM)	0.00	0%	0	0%	196,025	0%	0	0%	0	0%
FEDERAL POR CONVENIOS	27,011,318.02	6%	0	0%	84,583,658	4%	0	0%	0	0%
GOBIERNO FEDERAL (SEDESOL)	6,875,963.00	1%	0	0%	14,964,585	1%	0	0%	0	0%
GOBIERNO DEL ESTADO (CE00)	17,070,193.07	4%	0	0%	24,825,389	1%	0	0%	0	0%
GOBIERNO DEL ESTADO (IEPS)	6,103,252.41	1%	0	0%	16,548,292	1%	0	0%	0	0%
<b>APORTACIONES</b>	<b>184,179,865</b>	<b>39%</b>	<b>121,860,267</b>	<b>44%</b>	<b>709,001,086</b>	<b>36%</b>	<b>462,220,091</b>	<b>22%</b>	<b>415,651,193</b>	<b>111%</b>
EMPRESTITOS	0.00	0%	0	0%	0	0%	340,000,000	16%	0	0%
<b>TOTAL EXTRAORDINARIOS</b>	<b>0.00</b>	<b>0%</b>	<b>0</b>	<b>0%</b>	<b>0</b>	<b>0%</b>	<b>340,000,000</b>	<b>16%</b>	<b>0</b>	<b>0%</b>
<b>TOTAL PARTIC. APORT. Y EXTRAORDINARIOS</b>	<b>354,187,249</b>	<b>75%</b>	<b>167,788,476</b>	<b>60%</b>	<b>1,295,295,521</b>	<b>66%</b>	<b>1,420,233,457</b>	<b>68%</b>	<b>1,033,879,138</b>	<b>137%</b>
<b>TOTAL INGRESOS</b>	<b>470,172,823.75</b>	<b>100%</b>	<b>280,009,182</b>	<b>100%</b>	<b>1,966,518,687</b>	<b>100%</b>	<b>2,091,170,768</b>	<b>100%</b>	<b>1,688,227,602</b>	<b>124%</b>